Apr 1, 2014 thru Jun 30, 2014 Performance Report

Grant Number:
B-08-DI-48-0001

Obligation Date:
03/31/2009

Grantee Name:
Texas - GLO

Award Date:

Grant Award Amount:
$3,113,472,856.00

Contract End Date:

LOCCS Authorized Amount:
$3,113,472,856.00

Reviewed By HUD:
Submitted - Await for Review

Estimated PI/RL Funds:
$3,000.00

Total Budget:
$3,113,475,856.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number

FEMA-1791-DR-TX

FEMA-3294-EM-TX

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	3,095,951,050.56
Total Budget	30,484,644.24	3,095,951,050.56
Total Obligated	($60,637,803.86)	$3,013,127,647.43
Total Funds Drawdown	$100,386,762.04	$1,378,477,191.53
Program Funds Drawdown	$100,386,762.04	$1,378,474,191.53
Program Income Drawdown	$0.00	$3,000.00
Program Income Received	$0.00	$6,000.00
Total Funds Expended	($49,447,269.91)	$1,391,072,867.14
Match Contributed	$0.00	$5,600.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		80.99%
Overall Benefit Percentage (Actual):		72.31%
Minimum Non-Federal Match	0	5,600
Limit on Public Services	467,020,928.4	8,899,255.24
Limit on Admin/Planning	155,673,642.8	147,535,152.65
Limit on State Admin	0	105,892,758.76

Progress Toward Activity Type Targets

Activity Type	Target	Actual
	348,708,959.872	469,451,898.74

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	1,556,736,428	2,348,065,690.63

Overall Progress Narrative:

QPR Q2 2014: 04/1/2014 – 06/30/2014

To date disbursements total $1,378,477,191.53 which is 44.3% of total budgeted. Disbursements during the quarter total $100,386,762.04. Total reported expenditures exceeded disbursements by ($12,598,675.71) due to voucher adjustments posted after the Q2 Action Plan was submitted for approval. These voucher adjustments caused the disbursed amounts to change in DRGR, a feature that was unknown to the team at the time the adjustments were being made. These expenditures will be corrected in Q3. Also, we will continue voucher adjustments to identify expenditures as we split activities per HUD requirements. This project will continue into Q3. The housing and infrastructure activities are as follows:

HOUSING ACTIVITIES:

We continued our technical guidance, grant troubleshooting and outreach for the Homeowner Opportunity Program (HOP). There has been a 10% opt in rate by HOP eligible applicants for some of the more mature regions. Applicants who have chosen to opt out are choosing to do so mostly because they do not want to leave their hurricane damaged property (41% of those surveyed stated this reason). A total of 1,931 mobility counseling sessions have been conducted and 48 realtor assignments were made. To date, HOP has closed on 10 single family homes and we have 187 applicants actively looking for homes in higher opportunity neighborhoods.
The Homeowner Assistance Program (HAP) continues to move forward as planned.
On the Affordable Rental Housing side, the GLO has committed to spend $342,521,992 and has awarded $469,451,898.74. To date we have disbursed $134,796,561.54.

INFRASTRUCTURE ACTIVITIES:
The infrastructure team has focused on several key areas, as outlined below:
Developed strategies to ensure timely and efficient completion of Round 1 grants. Began development of strategies to aggressively expedite Round 2.1 and 2.2 grants while delivering beneficial and productive projects across the effected area.
Continued and enhanced collaboration with Quality Assurance to enhance and improve vertical Program Monitoring and Customer Service for grantees.
Continued working with communities to make certain that all feasible efforts are being made to support and document efforts to Affirmatively Further Fair Housing.
Further advanced the Texas Recovery System (T-RecS) for tracking grantee Section 3 compliance and draw requests. This enables improved capture of data to assist with our reporting and submissions requirements.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	6,148,692.92	145,673,643	105,892,758.76
0002, PLANNING	1,247,854.59	46,628,696	33,435,367.85
0003, NON-HOUSING	50,163,211.6	1,384,358,790.7	623,390,146.7
0004, HOUSING	42,827,002.93	1,571,173,517	615,755,918.22
9999, Restricted Balance	0	0	0

Project / Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
0001	ADMINISTRATION	72090001-Admin	HGAC
0001	ADMINISTRATION	72090002-Admin	ETCOG
0001	ADMINISTRATION	72090003-Admin	HGAC
0001	ADMINISTRATION	72090004-Admin	SETRPC
0001	ADMINISTRATION	72090005-Admin	HGAC
0001	ADMINISTRATION	72090006-Admin	HGAC
0001	ADMINISTRATION	72090007-Admin	BVCOG
0001	ADMINISTRATION	72090008-Admin	HGAC
0001	ADMINISTRATION	72090009-Admin	HGAC
0001	ADMINISTRATION	72090010-Admin	HGAC
0001	ADMINISTRATION	72090011-Admin	LRGVDC
0001	ADMINISTRATION	72090012-Admin	DETCOG
0001	ADMINISTRATION	72090013-Admin	LRGVDC
0001	ADMINISTRATION	72090014-Admin	HGAC
0001	ADMINISTRATION	72090016-Admin	HGAC
0001	ADMINISTRATION	72090018-Admin	LRGVDC
0001	ADMINISTRATION	72090019-Admin	LRGVDC
0001	ADMINISTRATION	72090034-Admin	LRGVDC
0001	ADMINISTRATION	72090035-Admin	HGAC
0001	ADMINISTRATION	72120001-Admin	HGAC
0001	ADMINISTRATION	72120003-Admin	HGAC
0001	ADMINISTRATION	72120004-Admin	SETRPC
0001	ADMINISTRATION	72120006-Admin	HGAC
0001	ADMINISTRATION	72120008-Admin	HGAC
0001	ADMINISTRATION	72120012-Admin	DETCOG
0001	ADMINISTRATION	72120014-Admin	HGAC
0001	ADMINISTRATION	72120016-Admin	HGAC
0001	ADMINISTRATION	72120034-Admin	LRGVDC
0001	ADMINISTRATION	72121001-Admin	HGAC
0001	ADMINISTRATION	72121003-Admin	HGAC
0001	ADMINISTRATION	72121004-Admin	SETRPC
0001	ADMINISTRATION	72121006-Admin	HGAC

0001	ADMINISTRATION	72121012-Admin	DETCOG
0001	ADMINISTRATION	72121014-Admin	HGAC
0001	ADMINISTRATION	72121016-Admin	HGAC
0001	ADMINISTRATION	72121034-Admin	LRGVDC
0001	ADMINISTRATION	E-ATCOG-DRS014010-32a	R1 COG MOD Development
0001	ADMINISTRATION	E-ESP Admin R1	ESP
0001	ADMINISTRATION	E-HGAC-DRS014006-32a	R1 COG MOD Development
0001	ADMINISTRATION	E-HGAC-DRS014006-32a-R2	R2 COG MOD Development
0001	ADMINISTRATION	E-STDC-DRS014009-32a	R1 COG MOD Development
0001	ADMINISTRATION	GLO-Admin	GLO
0001	ADMINISTRATION	GLO-HNTB-DRS013000-32	PMC
0001	ADMINISTRATION	GLO-ORCA Admin	N/A
0001	ADMINISTRATION	GLO-TDHCA Admin	N/A
0001	ADMINISTRATION	Z-72120005-Admin-Delete	HGAC
0001	ADMINISTRATION	Z-72121005-Admin-Delete	HGAC
0001	ADMINISTRATION	Z-Capstar Program Consulting, LLC-Delete	PMC
0001	ADMINISTRATION	Z-ESP-DRS017002-32a-Delete	CAPCO
0001	ADMINISTRATION	Z-ESP-DRS017004-32a-Delete	NCTCOG
0001	ADMINISTRATION	Z-ESP-DRS017008-32a-Delete	ESP
0001	ADMINISTRATION	Z-GLO-HNTB-DRS213000-32-Delete	PMC
0001	ADMINISTRATION	Z-GLO-Inspection Audits-Delete	N/A
0001	ADMINISTRATION	Z-Veritas Building Consultants, LLC-Delete	N/A
0002	PLANNING	E-ATCOG-DRS014000-31a	R1 COG MOD Development
0002	PLANNING	E-BVCOG-DRS014011-31a	R1 COG MOD Development
0002	PLANNING	E-CBCOG-DRS014002-31a	R1 COG MOD Development
0002	PLANNING	E-CTCOG-DRS014001-31a	R1 COG MOD Development
0002	PLANNING	E-DETCOG-DRS014003-31a	R1 COG MOD Development
0002	PLANNING	E-DETCOG-DRS014003-31a-R2	R2 COG MOD Development
0002	PLANNING	E-ETCOG-DRS014005-31a	R1 COG MOD Development
0002	PLANNING	E-GCRPC-DRS014005-31a	R1 COG MOD Development
0002	PLANNING	E-HGAC-DRS014006-31a	R1 COG MOD Development
0002	PLANNING	E-HGAC-DRS014006-31a-R2	R2 COG MOD Development
0002	PLANNING	E-LRGVDC-DRS014007-31a	R1 COG MOD Development
0002	PLANNING	E-LRGVDC-DRS014007-31a-R2	R2 COG MOD Development
0002	PLANNING	E-SETRPC-DRS014008-31a	R1 COG MOD Development
0002	PLANNING	E-SETRPC-DRS014008-31a-R2	R2 COG MOD Development
0002	PLANNING	E-STDC-DRS014009-31a	R1 COG MOD Development
0002	PLANNING	GLO-HNTB-damage assessments	PMC
0002	PLANNING	GLO-HNTB-DRS013000-31	PMC
0002	PLANNING	GLO-HNTB-DRS213000-31-Delete	PMC
0002	PLANNING	GLO-Planning	GLO Services (Planning)
0002	PLANNING	GLO-TDHCA Planning R1	TDHCA Planning (R1)
0002	PLANNING	GLO-TDHCA Planning R2	TDHCA Planning (R2)
0003	NON-HOUSING	DRS010001-1a-	SETRPC
0003	NON-HOUSING	DRS010001-1b-	SETRPC
0003	NON-HOUSING	DRS010001-31-	SETRPC-delete
0003	NON-HOUSING	DRS010001-4-	SETRPC
0003	NON-HOUSING	DRS010001-5-	SETRPC-delete
0003	NON-HOUSING	DRS010001-6-	SETRPC-delete
0003	NON-HOUSING	DRS010002-5-	SETRPC
0003	NON-HOUSING	DRS010002-5a-	SETRPC
0003	NON-HOUSING	DRS010003-1b-	LRGVDC-complete

0003	NON-HOUSING	DRS010004-1a-	ETCOG-complete
0003	NON-HOUSING	DRS010004-1b-	ETCOG-complete
0003	NON-HOUSING	DRS010005-1b-	LRGVDC
0003	NON-HOUSING	DRS010005-5-	LRGVDC
0003	NON-HOUSING	DRS010006-1b-	HGAC-complete
0003	NON-HOUSING	DRS010006-5-	HGAC-complete
0003	NON-HOUSING	DRS010007-1a-	HGAC-complete
0003	NON-HOUSING	DRS010007-5-	HGAC-complete
0003	NON-HOUSING	DRS010008-1a-	ETCOG-complete
0003	NON-HOUSING	DRS010008-6-	ETCOG-delete
0003	NON-HOUSING	DRS010009-1a-	DETCOG-complete
0003	NON-HOUSING	DRS010009-1b-	DETCOG-complete
0003	NON-HOUSING	DRS010009-6-	DETCOG-complete
0003	NON-HOUSING	DRS010010-1b-	HGAC-complete
0003	NON-HOUSING	DRS010010-4-	HGAC-complete
0003	NON-HOUSING	DRS010010-5-	HGAC-complete
0003	NON-HOUSING	DRS010012-5-	SETRPC-delete
0003	NON-HOUSING	DRS010012-5-Cartwright/Corley	SETRPC-complete
0003	NON-HOUSING	DRS010012-5-River Front Park	SETRPC-complete
0003	NON-HOUSING	DRS010013-10-	SETRPC-complete
0003	NON-HOUSING	DRS010013-4-	SETRPC-complete
0003	NON-HOUSING	DRS010014-10-	HGAC-delete
0003	NON-HOUSING	DRS010014-10-Brookside Village	HGAC
0003	NON-HOUSING	DRS010014-10-Holiday Lakes	HGAC
0003	NON-HOUSING	DRS010014-10-Iowa Colony	HGAC
0003	NON-HOUSING	DRS010014-1a-	HGAC-delete
0003	NON-HOUSING	DRS010014-1a-Angleton	HGAC
0003	NON-HOUSING	DRS010014-1a-Commodore Cove	HGAC
0003	NON-HOUSING	DRS010014-1a-Danbury	HGAC
0003	NON-HOUSING	DRS010014-1a-Holiday Lakes	HGAC
0003	NON-HOUSING	DRS010014-1a-Lake Jackson	HGAC
0003	NON-HOUSING	DRS010014-1a-Liverpool	HGAC
0003	NON-HOUSING	DRS010014-1a-Oyster Creek	HGAC
0003	NON-HOUSING	DRS010014-1a-Quintana	HGAC
0003	NON-HOUSING	DRS010014-1a-Richwood	HGAC
0003	NON-HOUSING	DRS010014-1a-Surfside Beach	HGAC
0003	NON-HOUSING	DRS010014-1a-Sweeny MLK & West 3rd	HGAC
0003	NON-HOUSING	DRS010014-1a-Sweeny Peach St	HGAC
0003	NON-HOUSING	DRS010014-1a-Treasure Island	HGAC
0003	NON-HOUSING	DRS010014-1a-West Columbia	HGAC
0003	NON-HOUSING	DRS010014-1b-	HGAC-delete
0003	NON-HOUSING	DRS010014-1b-Alvin	HGAC
0003	NON-HOUSING	DRS010014-1b-Angleton	HGAC
0003	NON-HOUSING	DRS010014-1b-Brazoria City	HGAC
0003	NON-HOUSING	DRS010014-1b-Clute College Park	HGAC
0003	NON-HOUSING	DRS010014-1b-Clute High School	HGAC
0003	NON-HOUSING	DRS010014-1b-Clute Mimosa	HGAC
0003	NON-HOUSING	DRS010014-1b-Commodore Cove	HGAC
0003	NON-HOUSING	DRS010014-1b-Danbury	HGAC
0003	NON-HOUSING	DRS010014-1b-Freeport	HGAC
0003	NON-HOUSING	DRS010014-1b-Hillcrest Village	HGAC

0003	NON-HOUSING	DRS010014-1b-Lake Jackson	HGAC
0003	NON-HOUSING	DRS010014-1b-Manvel	HGAC
0003	NON-HOUSING	DRS010014-1b-MUD #4	HGAC
0003	NON-HOUSING	DRS010014-1b-Oyster Creek	HGAC
0003	NON-HOUSING	DRS010014-1b-Pearland	HGAC
0003	NON-HOUSING	DRS010014-1b-Richwood	HGAC
0003	NON-HOUSING	DRS010014-1b-West Columbia	HGAC
0003	NON-HOUSING	DRS010014-5-	HGAC
0003	NON-HOUSING	DRS010015-1b-	DETCOG-complete
0003	NON-HOUSING	DRS010016-1a-	CBCOG-complete
0003	NON-HOUSING	DRS010017-1a-	DETCOG-complete
0003	NON-HOUSING	DRS010018-5-	LRGVDC
0003	NON-HOUSING	DRS010019-14-	BVCOG-delete
0003	NON-HOUSING	DRS010019-14-St Joseph Hospital	BVCOG-complete
0003	NON-HOUSING	DRS010019-14-St Joseph Manor	BVCOG-complete
0003	NON-HOUSING	DRS010019-1a-	BVCOG-delete
0003	NON-HOUSING	DRS010019-1a-Caldwell	BVCOG-complete
0003	NON-HOUSING	DRS010019-1a-Clay	BVCOG-complete
0003	NON-HOUSING	DRS010019-1a-Deanville	BVCOG-complete
0003	NON-HOUSING	DRS010019-1a-Lyons	BVCOG-complete
0003	NON-HOUSING	DRS010019-1a-Tunis	BVCOG-complete
0003	NON-HOUSING	DRS010019-1b-	BVCOG-complete
0003	NON-HOUSING	DRS010020-4-	GCRPC
0003	NON-HOUSING	DRS010021-1a-	LRGVDC-complete
0003	NON-HOUSING	DRS010021-1b-ERHWSC	LRGVDC-complete
0003	NON-HOUSING	DRS010021-1b-MHWSC	LRGVDC-complete
0003	NON-HOUSING	DRS010021-1b-Rio Hondo	LRGVDC-complete
0003	NON-HOUSING	DRS010021-1b-San Benito	LRGVDC-complete
0003	NON-HOUSING	DRS010021-1b-Valley MUD #2	LRGVDC-complete
0003	NON-HOUSING	DRS010021-4-Combes	LRGVDC-complete
0003	NON-HOUSING	DRS010021-4-Dilworth Rd	LRGVDC-complete
0003	NON-HOUSING	DRS010021-4-La Feria	LRGVDC-complete
0003	NON-HOUSING	DRS010021-4-Precinct 1-4	LRGVDC-complete
0003	NON-HOUSING	DRS010021-4-Primera	LRGVDC-complete
0003	NON-HOUSING	DRS010021-4-Rio Hondo	LRGVDC-complete
0003	NON-HOUSING	DRS010021-4-Santa Rosa	LRGVDC-complete
0003	NON-HOUSING	DRS010021-5-Combes	LRGVDC-complete
0003	NON-HOUSING	DRS010021-5-Drainage District 3	LRGVDC-complete
0003	NON-HOUSING	DRS010021-5-Green Valley Farms	LRGVDC-complete
0003	NON-HOUSING	DRS010021-5-Los Fresnos	LRGVDC
0003	NON-HOUSING	DRS010021-5-Port Isabel	LRGVDC
0003	NON-HOUSING	DRS010021-5-Primera	LRGVDC
0003	NON-HOUSING	DRS010021-5-Tamm Lane Area-	LRGVDC
0003	NON-HOUSING	DRS010022-1b-	ETCOG-complete
0003	NON-HOUSING	DRS010022-6-	ETCOG-complete
0003	NON-HOUSING	DRS010023-1a-	DETCOG-complete
0003	NON-HOUSING	DRS010024-10-	HGAC-delete
0003	NON-HOUSING	DRS010024-10-Beach City	HGAC
0003	NON-HOUSING	DRS010024-10-Cove	HGAC
0003	NON-HOUSING	DRS010024-14-Bayside	HGAC
0003	NON-HOUSING	DRS010024-14-Winnie	HGAC
0003	NON-HOUSING	DRS010024-1a-	HGAC-delete

0003	NON-HOUSING	DRS010024-1a-Lake Anahuac	HGAC
0003	NON-HOUSING	DRS010024-1a-Oak Island	HGAC
0003	NON-HOUSING	DRS010024-1a-Smith Point	HGAC
0003	NON-HOUSING	DRS010024-1b-	HGAC
0003	NON-HOUSING	DRS010024-31-	HGAC
0003	NON-HOUSING	DRS010024-4-	HGAC-delete
0003	NON-HOUSING	DRS010024-4-East Trinity Bay	HGAC
0003	NON-HOUSING	DRS010024-4-West Trinity Bay	HGAC
0003	NON-HOUSING	DRS010024-5-	HGAC
0003	NON-HOUSING	DRS010024-6-	HGAC-delete
0003	NON-HOUSING	DRS010024-6-West Side	HGAC
0003	NON-HOUSING	DRS010024-6-Whites Park	HGAC
0003	NON-HOUSING	DRS010024-6-Winnie	HGAC
0003	NON-HOUSING	DRS010025-10-	ETCOG-delete
0003	NON-HOUSING	DRS010025-10-Alto	ETCOG-complete
0003	NON-HOUSING	DRS010025-10-Earles Chapel	ETCOG-complete
0003	NON-HOUSING	DRS010025-10-North Cherokee #1	ETCOG-complete
0003	NON-HOUSING	DRS010025-10-North Cherokee #2	ETCOG-complete
0003	NON-HOUSING	DRS010025-1a-	ETCOG-delete
0003	NON-HOUSING	DRS010025-1a-Afton Grove	ETCOG-complete
0003	NON-HOUSING	DRS010025-1a-Blackjack	ETCOG-complete
0003	NON-HOUSING	DRS010025-1a-Dialville	ETCOG
0003	NON-HOUSING	DRS010025-1a-Forest	ETCOG-complete
0003	NON-HOUSING	DRS010025-6-	ETCOG-delete
0003	NON-HOUSING	DRS010025-6-Alto	ETCOG-complete
0003	NON-HOUSING	DRS010025-6-Rusk	ETCOG-complete
0003	NON-HOUSING	DRS010025-6-Wells	ETCOG-complete
0003	NON-HOUSING	DRS010026-1a-	DETCOG-complete
0003	NON-HOUSING	DRS010026-4-	DETCOG-complete
0003	NON-HOUSING	DRS010027-4-	HGAC
0003	NON-HOUSING	DRS010027-5-	HGAC
0003	NON-HOUSING	DRS010028-10-	HGAC-complete
0003	NON-HOUSING	DRS010028-1b-	HGAC-complete
0003	NON-HOUSING	DRS010028-5-	HGAC-complete
0003	NON-HOUSING	DRS010029-1b-	DETCOG-delete
0003	NON-HOUSING	DRS010029-1b-James Lane	DETCOG-complete
0003	NON-HOUSING	DRS010029-1b-Pea Patch	DETCOG-complete
0003	NON-HOUSING	DRS010029-1b-Reese	DETCOG-complete
0003	NON-HOUSING	DRS010029-4-	DETCOG-complete
0003	NON-HOUSING	DRS010030-1b-	DETCOG-complete
0003	NON-HOUSING	DRS010030-4-	DETCOG-complete
0003	NON-HOUSING	DRS010030-6-	DETCOG-complete
0003	NON-HOUSING	DRS010031-4-	LRGVDC
0003	NON-HOUSING	DRS010032-1a-	DETCOG
0003	NON-HOUSING	DRS010032-4-	DETCOG
0003	NON-HOUSING	DRS010033-6-	DETCOG
0003	NON-HOUSING	DRS010034-1a-	ETCOG
0003	NON-HOUSING	DRS010034-1b-	ETCOG
0003	NON-HOUSING	DRS010034-4-	ETCOG
0003	NON-HOUSING	DRS010035-1a-	HGAC
0003	NON-HOUSING	DRS010035-1b-	HGAC
0003	NON-HOUSING	DRS010036-5-	HGAC

0003	NON-HOUSING	DRS010037-1b-	HGAC
0003	NON-HOUSING	DRS010038-1a-	DETCOG-complete
0003	NON-HOUSING	DRS010038-1b-	DETCOG
0003	NON-HOUSING	DRS010039-1a-Completed	HGAC
0003	NON-HOUSING	DRS010039-1b-	HGAC
0003	NON-HOUSING	DRS010039-31-Completed	HGAC
0003	NON-HOUSING	DRS010039-5-	HGAC
0003	NON-HOUSING	DRS010040-1a-	LRGVDC
0003	NON-HOUSING	DRS010040-1b-	LRGVDC
0003	NON-HOUSING	DRS010040-5-	LRGVDC
0003	NON-HOUSING	DRS010041-10-	ETCOG
0003	NON-HOUSING	DRS010041-6-	ETCOG
0003	NON-HOUSING	DRS010042-10-	LRGVDC
0003	NON-HOUSING	DRS010042-1a-	LRGVDC
0003	NON-HOUSING	DRS010042-1b-	LRGVDC
0003	NON-HOUSING	DRS010042-5-	LRGVDC
0003	NON-HOUSING	DRS010043-1a-	LRGVDC
0003	NON-HOUSING	DRS010043-1b-	LRGVDC
0003	NON-HOUSING	DRS010043-5-Chapin Rd	LRGVDC
0003	NON-HOUSING	DRS010043-5-Jackson Rd	LRGVDC
0003	NON-HOUSING	DRS010043-5-Jackson Rd Drainage	LRGVDC
0003	NON-HOUSING	DRS010044-1a-	ETCOG
0003	NON-HOUSING	DRS010044-1b-	ETCOG
0003	NON-HOUSING	DRS010045-1a-	LRGVDC
0003	NON-HOUSING	DRS010045-5-Abel	LRGVDC
0003	NON-HOUSING	DRS010045-5-Mile 4 West	LRGVDC
0003	NON-HOUSING	DRS010045-5-Salinas/Hinojosa	LRGVDC
0003	NON-HOUSING	DRS010046-4-	STDC
0003	NON-HOUSING	DRS010047-1b-	HGAC-delete
0003	NON-HOUSING	DRS010047-1b-Richmond LS	HGAC-complete
0003	NON-HOUSING	DRS010047-1b-Richmond WWTP	HGAC-complete
0003	NON-HOUSING	DRS010047-1b-Rosenberg	HGAC-complete
0003	NON-HOUSING	DRS010048-10-	HGAC-delete
0003	NON-HOUSING	DRS010048-10-Fire Station 1-2	HGAC
0003	NON-HOUSING	DRS010048-10-Fire Station 3	HGAC
0003	NON-HOUSING	DRS010048-1a-	HGAC
0003	NON-HOUSING	DRS010048-1b-	HGAC
0003	NON-HOUSING	DRS010049-4-	CBCOG
0003	NON-HOUSING	DRS010050-1a-	HGAC
0003	NON-HOUSING	DRS010051-10-Delete	HGAC
0003	NON-HOUSING	DRS010051-10-Fire Pump Truck	HGAC
0003	NON-HOUSING	DRS010051-10-Fire Station #4	HGAC
0003	NON-HOUSING	DRS010051-15-Tech Edu Ctr	HGAC
0003	NON-HOUSING	DRS010051-1a-	HGAC
0003	NON-HOUSING	DRS010051-1b-Delete	HGAC
0003	NON-HOUSING	DRS010051-1b-LS #1	HGAC
0003	NON-HOUSING	DRS010051-1b-Main WWTP	HGAC
0003	NON-HOUSING	DRS010051-20-	HGAC
0003	NON-HOUSING	DRS010051-21a-	HGAC
0003	NON-HOUSING	DRS010051-26-	HGAC
0003	NON-HOUSING	DRS010051-31-City Ordinances	HGAC
0003	NON-HOUSING	DRS010051-31-Construction Specs	HGAC

0003	NON-HOUSING	DRS010051-31-Delete	HGAC
0003	NON-HOUSING	DRS010051-31-Downtown Redev	HGAC
0003	NON-HOUSING	DRS010051-31-East End Study	HGAC
0003	NON-HOUSING	DRS010052-10-Crystal Beach	HGAC
0003	NON-HOUSING	DRS010052-10-Delete	HGAC
0003	NON-HOUSING	DRS010052-10-San Leon	HGAC
0003	NON-HOUSING	DRS010052-14-Delete	HGAC
0003	NON-HOUSING	DRS010052-14-HIISD	HGAC
0003	NON-HOUSING	DRS010052-14-Justice Center	HGAC
0003	NON-HOUSING	DRS010052-1a-GCWCID	HGAC
0003	NON-HOUSING	DRS010052-1b-Bacliff	HGAC
0003	NON-HOUSING	DRS010052-1b-Bayview	HGAC
0003	NON-HOUSING	DRS010052-1b-Bolivar WW	HGAC
0003	NON-HOUSING	DRS010052-1b-Crystal Beach	HGAC
0003	NON-HOUSING	DRS010052-1b-GCWCID	HGAC
0003	NON-HOUSING	DRS010052-1b-High Island WWTP	HGAC
0003	NON-HOUSING	DRS010052-1b-San Leon	HGAC
0003	NON-HOUSING	DRS010052-26-Crystal Beach	HGAC
0003	NON-HOUSING	DRS010052-26-HighIsland	HGAC
0003	NON-HOUSING	DRS010052-31-Delete	HGAC
0003	NON-HOUSING	DRS010052-31-Drainage Study	HGAC
0003	NON-HOUSING	DRS010052-31-Redevelopment Study	HGAC
0003	NON-HOUSING	DRS010052-31-Regional Study	HGAC
0003	NON-HOUSING	DRS010052-5-Bolivar Culvert Outfalls	HGAC
0003	NON-HOUSING	DRS010052-6-Crenshaw	HGAC
0003	NON-HOUSING	DRS010052-6-High Island	HGAC
0003	NON-HOUSING	DRS010052-6-HIISD	HGAC
0003	NON-HOUSING	DRS010052-6-Santa Fe	HGAC
0003	NON-HOUSING	DRS010053-1a-	DETCOG
0003	NON-HOUSING	DRS010054-1a-	ETCOG
0003	NON-HOUSING	DRS010055-15-	ETCOG
0003	NON-HOUSING	DRS010055-1a-	ETCOG
0003	NON-HOUSING	DRS010055-1b-	ETCOG
0003	NON-HOUSING	DRS010056-1b-	DETCOG
0003	NON-HOUSING	DRS010057-1a-	DETCOG
0003	NON-HOUSING	DRS010057-1b-	DETCOG
0003	NON-HOUSING	DRS010058-10-	ETCOG
0003	NON-HOUSING	DRS010058-14-	ETCOG
0003	NON-HOUSING	DRS010058-1a-	ETCOG-delete
0003	NON-HOUSING	DRS010058-1a-Liberty City	ETCOG
0003	NON-HOUSING	DRS010058-1a-West Gregg	ETCOG
0003	NON-HOUSING	DRS010058-6-	ETCOG
0003	NON-HOUSING	DRS010059-10-Bedias	BVCOG-complete
0003	NON-HOUSING	DRS010059-10-Lola	BVCOG-complete
0003	NON-HOUSING	DRS010059-14-LEC	BVCOG-complete
0003	NON-HOUSING	DRS010059-14-St Joseph Hospital	BVCOG-complete
0003	NON-HOUSING	DRS010059-1a-	BVCOG-delete
0003	NON-HOUSING	DRS010059-1a-Anderson	BVCOG-complete
0003	NON-HOUSING	DRS010059-1a-B&J	BVCOG-complete
0003	NON-HOUSING	DRS010059-1a-Dobbin-Plantersville	BVCOG-complete
0003	NON-HOUSING	DRS010059-1a-G&W	BVCOG-complete
0003	NON-HOUSING	DRS010059-1a-Navasota	BVCOG-complete

0003	NON-HOUSING	DRS010059-1b-	BVCOG-complete
0003	NON-HOUSING	DRS010060-1a-	DETCOG-complete
0003	NON-HOUSING	DRS010060-1b-	DETCOG-complete
0003	NON-HOUSING	DRS010062-1b-	HGAC
0003	NON-HOUSING	DRS010063-5-	LRGVDC
0003	NON-HOUSING	DRS010063-5-Buchanan, Hays	LRGVDC
0003	NON-HOUSING	DRS010064-10-	HGAC
0003	NON-HOUSING	DRS010064-14-	HGAC-delete
0003	NON-HOUSING	DRS010064-14-Aldine ISD	HGAC-delete
0003	NON-HOUSING	DRS010064-14-Community Services	HGAC
0003	NON-HOUSING	DRS010064-14-CPS	HGAC
0003	NON-HOUSING	DRS010064-14-El Centro	HGAC
0003	NON-HOUSING	DRS010064-14-El Lago Police Dept	HGAC-delete
0003	NON-HOUSING	DRS010064-14-Memorial City	HGAC
0003	NON-HOUSING	DRS010064-14-MHHS	HGAC
0003	NON-HOUSING	DRS010064-14-Mosquito	HGAC
0003	NON-HOUSING	DRS010064-14-Port of Houston	HGAC-delete
0003	NON-HOUSING	DRS010064-1a-Adair Park	HGAC
0003	NON-HOUSING	DRS010064-1a-El Lago	HGAC
0003	NON-HOUSING	DRS010064-1a-Sheldon Rd	HGAC
0003	NON-HOUSING	DRS010064-1a-WCID #21	HGAC
0003	NON-HOUSING	DRS010064-1b-Duessen Park	HGAC
0003	NON-HOUSING	DRS010064-1b-El Lago	HGAC
0003	NON-HOUSING	DRS010064-1b-General	HGAC
0003	NON-HOUSING	DRS010064-1b-Sheldon Road MUD	HGAC
0003	NON-HOUSING	DRS010064-1b-WCID #21	HGAC
0003	NON-HOUSING	DRS010064-31-	HGAC
0003	NON-HOUSING	DRS010064-4-	HGAC
0003	NON-HOUSING	DRS010064-5-	HGAC-delete
0003	NON-HOUSING	DRS010064-5-Challenger 7	HGAC-delete
0003	NON-HOUSING	DRS010064-5-Cypress Creek	HGAC
0003	NON-HOUSING	DRS010064-5-Spring Creek	HGAC
0003	NON-HOUSING	DRS010064-5-Taylor Lake Village	HGAC
0003	NON-HOUSING	DRS010064-6-	HGAC-delete
0003	NON-HOUSING	DRS010064-6-Bayland	HGAC
0003	NON-HOUSING	DRS010064-6-Precinct #1	HGAC
0003	NON-HOUSING	DRS010064-6-Precinct #2	HGAC
0003	NON-HOUSING	DRS010064-6-Precinct #3	HGAC
0003	NON-HOUSING	DRS010064-6-Sylvan Beach	HGAC
0003	NON-HOUSING	DRS010064-6-Tejano Center	HGAC
0003	NON-HOUSING	DRS010064-9-	HGAC-delete
0003	NON-HOUSING	DRS010064-9-Adair Park	HGAC-delete
0003	NON-HOUSING	DRS010064-9-Cypress Creek	HGAC
0003	NON-HOUSING	DRS010064-9-Deussen Park	HGAC-delete
0003	NON-HOUSING	DRS010065-1a-	ETCOG-delete
0003	NON-HOUSING	DRS010065-1a-Cypress Valley	ETCOG-complete
0003	NON-HOUSING	DRS010065-1a-Gill	ETCOG-complete
0003	NON-HOUSING	DRS010065-1a-Karnack	ETCOG-complete
0003	NON-HOUSING	DRS010065-1a-LWSC	ETCOG-complete
0003	NON-HOUSING	DRS010065-1a-Talley	ETCOG-complete
0003	NON-HOUSING	DRS010066-6-	DETCOG
0003	NON-HOUSING	DRS010067-1b-	LRGVDC

0003	NON-HOUSING	DRS010068-4-Precinct #2	LRGVDC
0003	NON-HOUSING	DRS010068-4-Progresso	LRGVDC
0003	NON-HOUSING	DRS010068-5-Precinct #1	LRGVDC
0003	NON-HOUSING	DRS010068-5-Precinct #2	LRGVDC
0003	NON-HOUSING	DRS010068-5-Precinct #4	LRGVDC
0003	NON-HOUSING	DRS010068-5-Progresso	LRGVDC
0003	NON-HOUSING	DRS010069-1a-	HGAC
0003	NON-HOUSING	DRS010069-1b-	HGAC
0003	NON-HOUSING	DRS010070-25-	HGAC
0003	NON-HOUSING	DRS010070-5-	HGAC
0003	NON-HOUSING	DRS010070-5-Halls Bayou	HGAC
0003	NON-HOUSING	DRS010070-5-Tidwell	HGAC
0003	NON-HOUSING	DRS010070-5-Yale	HGAC
0003	NON-HOUSING	DRS010071-10-	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-	DETCOG-delete
0003	NON-HOUSING	DRS010071-1a-WCID #1	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-WSC B	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-WSC C	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-WSC I	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-WSC J	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-WSC O	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-WSC Ratcliff	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-WSC X	DETCOG-complete
0003	NON-HOUSING	DRS010071-1a-WSC Z	DETCOG-complete
0003	NON-HOUSING	DRS010072-1b-	DETCOG
0003	NON-HOUSING	DRS010073-1a-	DETCOG
0003	NON-HOUSING	DRS010075-6-	LRGVDC
0003	NON-HOUSING	DRS010076-1a-	ETCOG
0003	NON-HOUSING	DRS010076-1b-	ETCOG
0003	NON-HOUSING	DRS010077-1b-	DETCOG
0003	NON-HOUSING	DRS010077-5-	DETCOG
0003	NON-HOUSING	DRS010078-14-	DETCOG
0003	NON-HOUSING	DRS010078-1a-Countywide	DETCOG
0003	NON-HOUSING	DRS010078-1a-Kirbyville WSC	DETCOG
0003	NON-HOUSING	DRS010078-1b-Evadale WCID	DETCOG
0003	NON-HOUSING	DRS010078-1b-WCID 1	DETCOG
0003	NON-HOUSING	DRS010078-4-	DETCOG
0003	NON-HOUSING	DRS010078-5-	DETCOG
0003	NON-HOUSING	DRS010078-5a-	DETCOG
0003	NON-HOUSING	DRS010079-1a-	ETCOG
0003	NON-HOUSING	DRS010080-9-	STDC
0003	NON-HOUSING	DRS010081-1a-	CBCOG
0003	NON-HOUSING	DRS010081-1b-	CBCOG
0003	NON-HOUSING	DRS010082-10-	DETCOG
0003	NON-HOUSING	DRS010082-1b-	DETCOG
0003	NON-HOUSING	DRS010083-4-	HGAC
0003	NON-HOUSING	DRS010083-5-	HGAC
0003	NON-HOUSING	DRS010084-1a-	DETCOG
0003	NON-HOUSING	DRS010084-1b-	DETCOG
0003	NON-HOUSING	DRS010085-1a-	ETCOG
0003	NON-HOUSING	DRS010086-10-	DETCOG

0003	NON-HOUSING	DRS010086-1a-	DETCOG
0003	NON-HOUSING	DRS010086-1b-	DETCOG-delete
0003	NON-HOUSING	DRS010086-1b-Little House	DETCOG
0003	NON-HOUSING	DRS010086-1b-Major	DETCOG
0003	NON-HOUSING	DRS010086-1b-Weaver	DETCOG
0003	NON-HOUSING	DRS010086-1b-WWTP	DETCOG
0003	NON-HOUSING	DRS010087-4-	CBCOG
0003	NON-HOUSING	DRS010088-1b-	SETRPC
0003	NON-HOUSING	DRS010089-1b-	LRGVDC
0003	NON-HOUSING	DRS010090-1a-	STDC
0003	NON-HOUSING	DRS010091-4-	LRGVDC
0003	NON-HOUSING	DRS010091-5-	LRGVDC
0003	NON-HOUSING	DRS010092-1b-	LRGVDC
0003	NON-HOUSING	DRS010092-4-	LRGVDC
0003	NON-HOUSING	DRS010092-5-	LRGVDC
0003	NON-HOUSING	DRS010093-14-	ETCOG
0003	NON-HOUSING	DRS010093-1b-	ETCOG
0003	NON-HOUSING	DRS010094-10-	HGAC-complete
0003	NON-HOUSING	DRS010094-1a-	HGAC-complete
0003	NON-HOUSING	DRS010094-1b-	HGAC-complete
0003	NON-HOUSING	DRS010095-10-	DETCOG
0003	NON-HOUSING	DRS010096-1a-	HGAC
0003	NON-HOUSING	DRS010096-1b-	HGAC
0003	NON-HOUSING	DRS010096-31-	HGAC
0003	NON-HOUSING	DRS010097-14-	BVCOG-complete
0003	NON-HOUSING	DRS010097-1a-	BVCOG-delete
0003	NON-HOUSING	DRS010097-1a-Centerville	BVCOG-complete
0003	NON-HOUSING	DRS010097-1a-Concord Robbins	BVCOG-complete
0003	NON-HOUSING	DRS010097-1a-Flo	BVCOG-complete
0003	NON-HOUSING	DRS010097-1a-Normangee	BVCOG-complete
0003	NON-HOUSING	DRS010097-1a-Southeast	BVCOG-complete
0003	NON-HOUSING	DRS010097-1a-St Paul	BVCOG-complete
0003	NON-HOUSING	DRS010097-1b-	BVCOG-delete
0003	NON-HOUSING	DRS010097-1b-Buffalo	BVCOG-complete
0003	NON-HOUSING	DRS010097-1b-Jewett	BVCOG-complete
0003	NON-HOUSING	DRS010097-1b-Oakwood	BVCOG-complete
0003	NON-HOUSING	DRS010098-1a-	HGAC
0003	NON-HOUSING	DRS010098-1b-	HGAC
0003	NON-HOUSING	DRS010098-3-	HGAC
0003	NON-HOUSING	DRS010099-1a-	HGAC
0003	NON-HOUSING	DRS010099-1a-Dayton Lakes	HGAC
0003	NON-HOUSING	DRS010099-4-	HGAC
0003	NON-HOUSING	DRS010099-5-	HGAC
0003	NON-HOUSING	DRS010099-6-	HGAC
0003	NON-HOUSING	DRS010099-7-	HGAC
0003	NON-HOUSING	DRS010100-14-	DETCOG-complete
0003	NON-HOUSING	DRS010100-1a-	DETCOG-delete
0003	NON-HOUSING	DRS010100-1b-14 LS	DETCOG-complete
0003	NON-HOUSING	DRS010100-1b-Debris Diversion	DETCOG-complete
0003	NON-HOUSING	DRS010100-3-	DETCOG-complete
0003	NON-HOUSING	DRS010101-1b-Hwy 149	ETCOG-complete
0003	NON-HOUSING	DRS010101-1b-Treatment Plant	ETCOG-complete

0003	NON-HOUSING	DRS010102-5-	LRGVDC
0003	NON-HOUSING	DRS010103-5-	LRGVDC
0003	NON-HOUSING	DRS010104-1a-	DETCOG
0003	NON-HOUSING	DRS010105-1a-	LRGVDC
0003	NON-HOUSING	DRS010105-1b-	LRGVDC
0003	NON-HOUSING	DRS010105-5-	LRGVDC
0003	NON-HOUSING	DRS010106-14-	BVCOG-complete
0003	NON-HOUSING	DRS010106-1b-	BVCOG-complete
0003	NON-HOUSING	DRS010106-6-	BVCOG-delete
0003	NON-HOUSING	DRS010106-6-County Fairgrounds	BVCOG-complete
0003	NON-HOUSING	DRS010106-6-First Baptist	BVCOG-complete
0003	NON-HOUSING	DRS010107-1a-	BVCOG
0003	NON-HOUSING	DRS010108-1b-	HGAC
0003	NON-HOUSING	DRS010109-1a-	ETCOG
0003	NON-HOUSING	DRS010110-1b-	BVCOG
0003	NON-HOUSING	DRS010111-1a-	ETCOG
0003	NON-HOUSING	DRS010111-1b-	ETCOG
0003	NON-HOUSING	DRS010112-14-	HGAC
0003	NON-HOUSING	DRS010112-1a-	HGAC
0003	NON-HOUSING	DRS010112-5-	HGAC
0003	NON-HOUSING	DRS010112-5-Matagorda	HGAC
0003	NON-HOUSING	DRS010112-5-Navigation District #1	HGAC
0003	NON-HOUSING	DRS010112-5-Sargent Beach	HGAC
0003	NON-HOUSING	DRS010113-1b-	LRGVDC
0003	NON-HOUSING	DRS010113-5-	LRGVDC
0003	NON-HOUSING	DRS010114-1a-	LRGVDC
0003	NON-HOUSING	DRS010114-1b-	LRGVDC
0003	NON-HOUSING	DRS010114-5-	LRGVDC
0003	NON-HOUSING	DRS010115-1a-	BVCOG
0003	NON-HOUSING	DRS010116-6-	CTCOG
0003	NON-HOUSING	DRS010117-4-	LRGVDC
0003	NON-HOUSING	DRS010118-1b-	HGAC
0003	NON-HOUSING	DRS010119-14-	HGAC
0003	NON-HOUSING	DRS010119-1a-	HGAC
0003	NON-HOUSING	DRS010119-1b-	HGAC
0003	NON-HOUSING	DRS010119-6-	HGAC
0003	NON-HOUSING	DRS010119-6-Conroe	HGAC
0003	NON-HOUSING	DRS010119-6-Splendora	HGAC
0003	NON-HOUSING	DRS010120-10-	HGAC
0003	NON-HOUSING	DRS010120-14-	HGAC
0003	NON-HOUSING	DRS010120-1b-	HGAC
0003	NON-HOUSING	DRS010120-5-	HGAC
0003	NON-HOUSING	DRS010122-1b-	ETCOG-complete
0003	NON-HOUSING	DRS010123-1b-	DETCOG
0003	NON-HOUSING	DRS010124-6-	DETCOG
0003	NON-HOUSING	DRS010125-10-	DETCOG
0003	NON-HOUSING	DRS010125-1b-	DETCOG
0003	NON-HOUSING	DRS010125-4-	DETCOG
0003	NON-HOUSING	DRS010126-4-	DETCOG
0003	NON-HOUSING	DRS010127-14-	CBCOG
0003	NON-HOUSING	DRS010128-1a-	HGAC
0003	NON-HOUSING	DRS010129-5-	HGAC

0003	NON-HOUSING	DRS010129-6-	HGAC
0003	NON-HOUSING	DRS010130-1a-	DETCOG
0003	NON-HOUSING	DRS010130-1b-	DETCOG
0003	NON-HOUSING	DRS010131-10-	SETRPC-complete
0003	NON-HOUSING	DRS010131-1a-	SETRPC-complete
0003	NON-HOUSING	DRS010131-1b-11th St	SETRPC-complete
0003	NON-HOUSING	DRS010131-1b-Cove	SETRPC-complete
0003	NON-HOUSING	DRS010131-1b-Jackson St	SETRPC-complete
0003	NON-HOUSING	DRS010131-1b-Simmons Dr	SETRPC-complete
0003	NON-HOUSING	DRS010131-20-Central Fire	SETRPC-complete
0003	NON-HOUSING	DRS010131-20-Senior Center	SETRPC-complete
0003	NON-HOUSING	DRS010131-20-SF Demo	SETRPC-complete
0003	NON-HOUSING	DRS010131-7-	SETRPC-complete
0003	NON-HOUSING	DRS010131-9-	SETRPC-complete
0003	NON-HOUSING	DRS010132-1b-	ETCOG
0003	NON-HOUSING	DRS010134-4-Evie Subdivision	LRGVDC-complete
0003	NON-HOUSING	DRS010134-4-Los Ebanos Rd	LRGVDC-complete
0003	NON-HOUSING	DRS010134-5-Evie Subdivision	LRGVDC-complete
0003	NON-HOUSING	DRS010134-5-Los Ebanos Rd	LRGVDC-complete
0003	NON-HOUSING	DRS010135-5-Bentsen	LRGVDC-complete
0003	NON-HOUSING	DRS010135-5-Goodwin	LRGVDC-complete
0003	NON-HOUSING	DRS010135-5-La Homa	LRGVDC-complete
0003	NON-HOUSING	DRS010136-1a-	ETCOG
0003	NON-HOUSING	DRS010136-1a-Deadwood	ETCOG-complete
0003	NON-HOUSING	DRS010136-1a-Gary	ETCOG-complete
0003	NON-HOUSING	DRS010137-1b-	HGAC
0003	NON-HOUSING	DRS010139-5-	LRGVDC
0003	NON-HOUSING	DRS010140-5-	LRGVDC
0003	NON-HOUSING	DRS010141-5-	SETRPC
0003	NON-HOUSING	DRS010142-1a-	DETCOG
0003	NON-HOUSING	DRS010143-10-	HGAC
0003	NON-HOUSING	DRS010144-4-	DETCOG-complete
0003	NON-HOUSING	DRS010144-5-	DETCOG-complete
0003	NON-HOUSING	DRS010144-5-Governor's Bell	DETCOG-complete
0003	NON-HOUSING	DRS010145-14-	GCRPC
0003	NON-HOUSING	DRS010146-14-	DETCOG
0003	NON-HOUSING	DRS010146-1a-	DETCOG
0003	NON-HOUSING	DRS010146-4-Bird Rd	DETCOG
0003	NON-HOUSING	DRS010146-4-Freeman Rd	DETCOG
0003	NON-HOUSING	DRS010146-4-Lakeside Village	DETCOG
0003	NON-HOUSING	DRS010146-4-Walnut Ridge	DETCOG
0003	NON-HOUSING	DRS010146-6-Commerce	DETCOG
0003	NON-HOUSING	DRS010146-6-Six County	DETCOG
0003	NON-HOUSING	DRS010147-14-	CBCOG
0003	NON-HOUSING	DRS010147-5-	CBCOG
0003	NON-HOUSING	DRS010148-1a-	SETRPC-delete
0003	NON-HOUSING	DRS010148-1a-Standpipe	SETRPC-complete
0003	NON-HOUSING	DRS010148-1a-Water Purification Plant	SETRPC-complete
0003	NON-HOUSING	DRS010148-1b-46th St	SETRPC-complete
0003	NON-HOUSING	DRS010148-1b-Main WWTP	SETRPC-complete
0003	NON-HOUSING	DRS010148-1b-Pioneer	SETRPC-complete
0003	NON-HOUSING	DRS010148-1b-Pleasure Island	SETRPC-complete

0003	NON-HOUSING	DRS010148-20-	SETRPC-complete
0003	NON-HOUSING	DRS010148-21a-	SETRPC-complete
0003	NON-HOUSING	DRS010148-5-	SETRPC-complete
0003	NON-HOUSING	DRS010149-6-	LRGVDC
0003	NON-HOUSING	DRS010150-14-	GCRPC
0003	NON-HOUSING	DRS010150-9-	GCRPC
0003	NON-HOUSING	DRS010151-4-	LRGVDC
0003	NON-HOUSING	DRS010151-5-	LRGVDC
0003	NON-HOUSING	DRS010152-1b-	LRGVDC
0003	NON-HOUSING	DRS010152-4-	LRGVDC
0003	NON-HOUSING	DRS010152-5-	LRGVDC
0003	NON-HOUSING	DRS010152-6-	LRGVDC
0003	NON-HOUSING	DRS010153-5-	CBCOG
0003	NON-HOUSING	DRS010154-4-	STDC
0003	NON-HOUSING	DRS010155-4-	LRGVDC
0003	NON-HOUSING	DRS010156-14-	BVCOG-complete
0003	NON-HOUSING	DRS010156-1a-	BVCOG-delete
0003	NON-HOUSING	DRS010156-1a-Brazos	BVCOG-complete
0003	NON-HOUSING	DRS010156-1a-Bremond	BVCOG-complete
0003	NON-HOUSING	DRS010156-1a-Calvert	BCOG-complete
0003	NON-HOUSING	DRS010156-1a-Franklin	BVCOG-complete
0003	NON-HOUSING	DRS010156-1a-Hearne	BVCOG-complete
0003	NON-HOUSING	DRS010156-6-	BVCOG-complete
0003	NON-HOUSING	DRS010157-4-	STDC
0003	NON-HOUSING	DRS010159-1a-	ETCOG
0003	NON-HOUSING	DRS010159-1a-Goodsprings	ETCOG-complete
0003	NON-HOUSING	DRS010159-1a-South Rusk	ETCOG-complete
0003	NON-HOUSING	DRS010160-1a-	DETCOG-complete
0003	NON-HOUSING	DRS010160-1b-	DETCOG-complete
0003	NON-HOUSING	DRS010160-4-	DETCOG-delete
0003	NON-HOUSING	DRS010160-4-Precinct #1	DETCOG-complete
0003	NON-HOUSING	DRS010160-4-Precinct #2	DETCOG-complete
0003	NON-HOUSING	DRS010160-4-Precinct #4	DETCOG-complete
0003	NON-HOUSING	DRS010161-14-	DETCOG
0003	NON-HOUSING	DRS010161-1a-	DETCOG
0003	NON-HOUSING	DRS010161-1b-	DETCOG
0003	NON-HOUSING	DRS010161-2-	DETCOG
0003	NON-HOUSING	DRS010162-4-	DETCOG-complete
0003	NON-HOUSING	DRS010162-4-Precinct #1-4	DETCOG-complete
0003	NON-HOUSING	DRS010163-5-	LRGVDC
0003	NON-HOUSING	DRS010164-10-	DETCOG
0003	NON-HOUSING	DRS010164-1a-	DETCOG
0003	NON-HOUSING	DRS010164-1b-	DETCOG
0003	NON-HOUSING	DRS010164-4-	DETCOG
0003	NON-HOUSING	DRS010164-4-Precinct #1-4	DETCOG
0003	NON-HOUSING	DRS010164-4-Streets & Bridges	DETCOG
0003	NON-HOUSING	DRS010164-6-	DETCOG
0003	NON-HOUSING	DRS010165-5-	LRGVDC
0003	NON-HOUSING	DRS010166-5	CBCOG-delete
0003	NON-HOUSING	DRS010166-5-Aransas Pass	CBCOG-complete
0003	NON-HOUSING	DRS010166-5-Ingleside	CBCOG-complete

0003	NON-HOUSING	DRS010167-1b-	LRGVDC
0003	NON-HOUSING	DRS010167-4-	LRGVDC
0003	NON-HOUSING	DRS010168-1a-	HGAC
0003	NON-HOUSING	DRS010168-1b-	HGAC
0003	NON-HOUSING	DRS010169-1b-	LRGVDC
0003	NON-HOUSING	DRS010170-1b-	GCRPC
0003	NON-HOUSING	DRS010171-5-	DETCOG
0003	NON-HOUSING	DRS010172-1a-	DETCOG
0003	NON-HOUSING	DRS010173-1b-	HGAC
0003	NON-HOUSING	DRS010173-6-	HGAC
0003	NON-HOUSING	DRS010174-1b-	DETCOG
0003	NON-HOUSING	DRS010174-6-	DETCOG
0003	NON-HOUSING	DRS010175-1a-Star	ETCOG-complete
0003	NON-HOUSING	DRS010175-1a-Wright	ETCOG-complete
0003	NON-HOUSING	DRS010176-1b-Barfield	SETRPC-complete
0003	NON-HOUSING	DRS010176-1b-HWY 326	SETRPC-complete
0003	NON-HOUSING	DRS010176-4-BG #3	SETRPC-complete
0003	NON-HOUSING	DRS010176-4-South Ann	SETRPC-complete
0003	NON-HOUSING	DRS010176-5-	SETRPC-complete
0003	NON-HOUSING	DRS010177-10-	LRGVDC
0003	NON-HOUSING	DRS010178-1a-	HGAC
0003	NON-HOUSING	DRS010178-1b-	HGAC
0003	NON-HOUSING	DRS010179-4-La Rosita	STDC-complete
0003	NON-HOUSING	DRS010179-4-Las Lomas	STDC-complete
0003	NON-HOUSING	DRS010179-4-Salineno	STDC-complete
0003	NON-HOUSING	DRS010179-4-West	STDC-complete
0003	NON-HOUSING	DRS010180-5-	LRGVDC
0003	NON-HOUSING	DRS010182-1a-	ETCOG
0003	NON-HOUSING	DRS010182-1b-	ETCOG
0003	NON-HOUSING	DRS010183-1b-	SETRPC
0003	NON-HOUSING	DRS010183-4-	SETRPC
0003	NON-HOUSING	DRS010184-14-	DETCOG
0003	NON-HOUSING	DRS010185-1a-	HGAC-complete
0003	NON-HOUSING	DRS010185-1b-	HGAC-complete
0003	NON-HOUSING	DRS010185-5-	HGAC-complete
0003	NON-HOUSING	DRS010185-5-11th Street	HGAC-complete
0003	NON-HOUSING	DRS010186-10-	HGAC
0003	NON-HOUSING	DRS010186-1a-	HGAC
0003	NON-HOUSING	DRS010187-1b-	DETCOG
0003	NON-HOUSING	DRS010188-1a-	DETCOG
0003	NON-HOUSING	DRS010188-1b-	DETCOG
0003	NON-HOUSING	DRS010189-10-	DETCOG
0003	NON-HOUSING	DRS010189-14-	DETCOG
0003	NON-HOUSING	DRS010189-1a-	DETCOG
0003	NON-HOUSING	DRS010189-6-	DETCOG
0003	NON-HOUSING	DRS010189-7-	DETCOG
0003	NON-HOUSING	DRS010190-14-	ETCOG
0003	NON-HOUSING	DRS010190-1a-	ETCOG
0003	NON-HOUSING	DRS010191-10-	DETCOG
0003	NON-HOUSING	DRS010191-14-	DETCOG
0003	NON-HOUSING	DRS010191-1a-	DETCOG
0003	NON-HOUSING	DRS010191-4-	DETCOG

0003	NON-HOUSING	DRS010191-6-	DETCOG
0003	NON-HOUSING	DRS010192-1a-Bi-County	ETCOG-complete
0003	NON-HOUSING	DRS010192-1a-Pritchett	ETCOG-complete
0003	NON-HOUSING	DRS010195-14-	GCRPC
0003	NON-HOUSING	DRS010196-10-	HGAC
0003	NON-HOUSING	DRS010196-10-Crabbs Prairie	HGAC-complete
0003	NON-HOUSING	DRS010196-10-Dodge	HGAC-complete
0003	NON-HOUSING	DRS010196-10-New Waverly	HGAC-complete
0003	NON-HOUSING	DRS010196-10-Pine Prairie	HGAC-complete
0003	NON-HOUSING	DRS010196-10-Riverside	HGAC-complete
0003	NON-HOUSING	DRS010196-10-Thomas Lake	HGAC-complete
0003	NON-HOUSING	DRS010196-1a-	HGAC-complete
0003	NON-HOUSING	DRS010196-1b-	HGAC-delete
0003	NON-HOUSING	DRS010196-1b-New Waverly	HGAC-complete
0003	NON-HOUSING	DRS010196-1b-Riverside	HGAC
0003	NON-HOUSING	DRS010198-1a-	BVCOG
0003	NON-HOUSING	DRS010198-6-	BVCOG
0003	NON-HOUSING	DRS010199-1a-	ETCOG
0003	NON-HOUSING	DRS010200-1a-	ETCOG
0003	NON-HOUSING	DRS010201-1a-	LRGVDC
0003	NON-HOUSING	DRS010201-1b-	LRGVDC
0003	NON-HOUSING	DRS010202-1b-	ETCOG-delete
0003	NON-HOUSING	DRS010202-1b-Drake St	ETCOG-complete
0003	NON-HOUSING	DRS010202-1b-Lake Harris Rd	ETCOG-complete
0003	NON-HOUSING	DRS010202-1b-Owens Rd	ETCOG-complete
0003	NON-HOUSING	DRS010203-1a-	BVCOG
0003	NON-HOUSING	DRS010204-1a-Port Mansfield	LRGVDC
0003	NON-HOUSING	DRS010204-1a-Sebastian	LRGVDC
0003	NON-HOUSING	DRS010204-1b-Port Mansfield	LRGVDC
0003	NON-HOUSING	DRS010204-1b-Sebastian	LRGVDC
0003	NON-HOUSING	DRS010204-31-	LRGVDC
0003	NON-HOUSING	DRS010204-4-Mulberry	LRGVDC
0003	NON-HOUSING	DRS010204-4-Raymondville	LRGVDC
0003	NON-HOUSING	DRS010204-4-Sebastian	LRGVDC
0003	NON-HOUSING	DRS010204-5-La Sara	LRGVDC
0003	NON-HOUSING	DRS010204-5-Lyford	LRGVDC
0003	NON-HOUSING	DRS010204-5-Raymondville	LRGVDC
0003	NON-HOUSING	DRS010204-5-San Perlita	LRGVDC
0003	NON-HOUSING	DRS010204-6-	LRGVDC
0003	NON-HOUSING	DRS010205-1a-	HGAC
0003	NON-HOUSING	DRS010205-1b-	HGAC
0003	NON-HOUSING	DRS010205-6-	HGAC
0003	NON-HOUSING	DRS010206-1a-	ETCOG
0003	NON-HOUSING	DRS010207-1a-	HGAC
0003	NON-HOUSING	DRS010208-10-	DETCOG-complete
0003	NON-HOUSING	DRS010208-14-	DETCOG-complete
0003	NON-HOUSING	DRS010208-1b-	DETCOG-delete
0003	NON-HOUSING	DRS010208-1b-Nellius	DETCOG-complete
0003	NON-HOUSING	DRS010208-1b-Woodway	DETCOG-complete
0003	NON-HOUSING	DRS010208-5-	DETCOG-complete
0003	NON-HOUSING	DRS010209-4-	HGAC
0003	NON-HOUSING	DRS010209-5-	HGAC

0003	NON-HOUSING	DRS010210-1a-	ETCOG
0003	NON-HOUSING	DRS010210-1b-	ETCOG
0003	NON-HOUSING	DRS010211-1a-	ETCOG
0003	NON-HOUSING	DRS010212-1a-	HGAC
0003	NON-HOUSING	DRS010212-1b-LS	HGAC
0003	NON-HOUSING	DRS010212-1b-Manholes	HGAC
0003	NON-HOUSING	DRS010212-1b-West Pitts	HGAC
0003	NON-HOUSING	DRS010212-5-	HGAC
0003	NON-HOUSING	DRS010212-5-Beltway	HGAC
0003	NON-HOUSING	DRS010212-5-Beverly	HGAC
0003	NON-HOUSING	DRS010212-5-Dike-Dam	HGAC
0003	NON-HOUSING	DRS010212-5-El Jardin	HGAC
0003	NON-HOUSING	DRS010213-5-	LRGVDC
0003	NON-HOUSING	DRS010214-31-	SETRPC
0003	NON-HOUSING	DRS010214-4-	SETRPC
0003	NON-HOUSING	DRS010214-6-	SETRPC
0003	NON-HOUSING	DRS010215-10-	SETRPC
0003	NON-HOUSING	DRS010215-14-	SETRPC
0003	NON-HOUSING	DRS010215-4-	SETRPC
0003	NON-HOUSING	DRS010216-1b-	SETRPC
0003	NON-HOUSING	DRS010216-5-	SETRPC
0003	NON-HOUSING	DRS010217-1b-	SETRPC
0003	NON-HOUSING	DRS010217-1b-33rd St	SETRPC-complete
0003	NON-HOUSING	DRS010217-1b-Broad St	SETRPC-complete
0003	NON-HOUSING	DRS010218-14-	SETRPC
0003	NON-HOUSING	DRS010218-1a-	SETRPC
0003	NON-HOUSING	DRS010219-10-China	SETRPC
0003	NON-HOUSING	DRS010219-14-PHD Clinic #2	SETRPC
0003	NON-HOUSING	DRS010219-14-SPPA	SETRPC
0003	NON-HOUSING	DRS010219-1a-LNVA	SETRPC
0003	NON-HOUSING	DRS010219-1a-MWD	SETRPC
0003	NON-HOUSING	DRS010219-1a-WCID #10	SETRPC
0003	NON-HOUSING	DRS010219-1b-Cardinal Meadows	SETRPC
0003	NON-HOUSING	DRS010219-1b-WCID #10	SETRPC
0003	NON-HOUSING	DRS010219-4-Bridges	SETRPC
0003	NON-HOUSING	DRS010219-4-Roads	SETRPC
0003	NON-HOUSING	DRS010219-4-Todd Rd	SETRPC
0003	NON-HOUSING	DRS010219-5-Drainage District #6	SETRPC
0003	NON-HOUSING	DRS010219-5-Drainage District #7	SETRPC
0003	NON-HOUSING	DRS010219-5-SNND	SETRPC
0003	NON-HOUSING	DRS010219-6-Ford Park	SETRPC
0003	NON-HOUSING	DRS010220-10-Massey	HGAC
0003	NON-HOUSING	DRS010220-14-	HGAC
0003	NON-HOUSING	DRS010220-14-City Jail	DETCOG
0003	NON-HOUSING	DRS010220-14-EMS	DETCOG
0003	NON-HOUSING	DRS010220-14-Police Main	HGAC
0003	NON-HOUSING	DRS010220-14-Police Market St	HGAC
0003	NON-HOUSING	DRS010220-14-Police Substation	HGAC
0003	NON-HOUSING	DRS010220-14-Police Wye Dr	HGAC
0003	NON-HOUSING	DRS010220-1a-	HGAC
0003	NON-HOUSING	DRS010220-1b-	HGAC
0003	NON-HOUSING	DRS010221-6-	DETCOG

0003	NON-HOUSING	DRS010222-10-	ATCOG
0003	NON-HOUSING	DRS010222-1a-	ATCOG-delete
0003	NON-HOUSING	DRS010222-1a-Atlanta	ATCOG-complete
0003	NON-HOUSING	DRS010222-1a-Bloomburg	ATCOG-complete
0003	NON-HOUSING	DRS010222-1a-Hughes Springs	ATCOG-complete
0003	NON-HOUSING	DRS010222-1a-Maud	ATCOG-complete
0003	NON-HOUSING	DRS010222-1a-Redwater	ATCOG-complete
0003	NON-HOUSING	DRS010222-1a-Western Cass	ATCOG-complete
0003	NON-HOUSING	DRS010222-1b-	ATCOG-delete
0003	NON-HOUSING	DRS010222-1b-Avinger	ATCOG-complete
0003	NON-HOUSING	DRS010222-1b-Linden	ATCOG-complete
0003	NON-HOUSING	DRS010222-1b-Lone Star	ATCOG-complete
0003	NON-HOUSING	DRS010222-1b-Naples	ATCOG-complete
0003	NON-HOUSING	DRS010222-1b-Omaha	ATCOG-complete
0003	NON-HOUSING	DRS010222-6-	ATCOG-complete
0003	NON-HOUSING	DRS010223-26-	SETRPC
0003	NON-HOUSING	DRS010224-26-	DETCOG
0003	NON-HOUSING	DRS010225-14-Police Station	HGAC
0003	NON-HOUSING	DRS010225-1a-SCADA Water Wells	HGAC
0003	NON-HOUSING	DRS010225-1b-SCADA LS	HGAC
0003	NON-HOUSING	DRS010225-5-Kolb St.	HGAC
0003	NON-HOUSING	DRS010226-1a-	HGAC
0003	NON-HOUSING	DRS010226-4-	HGAC
0003	NON-HOUSING	DRS010226-5-	HGAC
0003	NON-HOUSING	DRS010227-14-	HGAC
0003	NON-HOUSING	DRS010227-1a-	HGAC
0003	NON-HOUSING	DRS010227-1b-	HGAC
0003	NON-HOUSING	DRS010227-4-	HGAC
0003	NON-HOUSING	DRS010227-5-	HGAC
0003	NON-HOUSING	DRS010228-1a-	HGAC
0003	NON-HOUSING	DRS010228-1b-	HGAC
0003	NON-HOUSING	DRS010229-1a-	HGAC
0003	NON-HOUSING	DRS010229-1b-	HGAC
0003	NON-HOUSING	DRS010230-1a-	HGAC
0003	NON-HOUSING	DRS010230-1b-	HGAC
0003	NON-HOUSING	DRS010230-6-	HGAC
0003	NON-HOUSING	DRS010231-1a-	HGAC
0003	NON-HOUSING	DRS010231-1b-	HGAC
0003	NON-HOUSING	DRS010231-5-	HGAC
0003	NON-HOUSING	DRS010231-6-	HGAC
0003	NON-HOUSING	DRS010232-1a-	HGAC
0003	NON-HOUSING	DRS010232-1b-	HGAC
0003	NON-HOUSING	DRS010232-5-	HGAC
0003	NON-HOUSING	DRS010233-1a-	HGAC
0003	NON-HOUSING	DRS010233-1b-	HGAC
0003	NON-HOUSING	DRS010233-6-	HGAC
0003	NON-HOUSING	DRS010234-1b-	HGAC
0003	NON-HOUSING	DRS010234-31b-	HGAC
0003	NON-HOUSING	DRS010235-1b-	HGAC
0003	NON-HOUSING	DRS010235-5-	HGAC
0003	NON-HOUSING	DRS010236-1a-	HGAC
0003	NON-HOUSING	DRS010236-1b-	HGAC

0003	NON-HOUSING	DRS010236-5-	HGAC
0003	NON-HOUSING	DRS010237-5-	HGAC
0003	NON-HOUSING	DRS010238-1a-	HGAC
0003	NON-HOUSING	DRS010239-5-	HGAC
0003	NON-HOUSING	DRS010241-14-	HGAC
0003	NON-HOUSING	DRS010241-1a-	HGAC
0003	NON-HOUSING	DRS010241-1b-	HGAC
0003	NON-HOUSING	DRS010242-1b-	HGAC
0003	NON-HOUSING	DRS20258-1a-	ETCOG
0003	NON-HOUSING	DRS210001-1b-CT 223 BG 3	SETRPC
0003	NON-HOUSING	DRS210001-1b-CT 224 BG 4	SETRPC
0003	NON-HOUSING	DRS210001-31-	SETRPC
0003	NON-HOUSING	DRS210001-4-CT 223 BG 3	SETRPC
0003	NON-HOUSING	DRS210001-4-Edgerly Dr.	SETRPC
0003	NON-HOUSING	DRS210001-4-Nitsche St.	SETRPC
0003	NON-HOUSING	DRS210001-4-Shady/Forrest	SETRPC
0003	NON-HOUSING	DRS210012-5-South Park Drainage	SETRPC
0003	NON-HOUSING	DRS210021-5-Drain A	LRGVDC
0003	NON-HOUSING	DRS210021-5-Rancho Grande Diversion	LRGVDC
0003	NON-HOUSING	DRS210024-5-Mayhaw Bayou	HGAC
0003	NON-HOUSING	DRS210031-5-	LRGVDC
0003	NON-HOUSING	DRS210039-1b-26th St. LS	HGAC
0003	NON-HOUSING	DRS210039-1b-Barber M.S. LS	HGAC
0003	NON-HOUSING	DRS210039-1b-Deats Rd. LS	HGAC
0003	NON-HOUSING	DRS210039-1b-Hopkins LS	HGAC
0003	NON-HOUSING	DRS210039-1b-Kansas Ave.	HGAC
0003	NON-HOUSING	DRS210039-5-Central City Drainage	HGAC
0003	NON-HOUSING	DRS210039-5-Northside Drainage	HGAC
0003	NON-HOUSING	DRS210044-1a-Newsome Well	ETCOG
0003	NON-HOUSING	DRS210044-5-Campus	ETCOG
0003	NON-HOUSING	DRS210044-5-Gammage	ETCOG
0003	NON-HOUSING	DRS210047-1a-Rosenberg Water Plant 3	HGAC
0003	NON-HOUSING	DRS210051-1a-	HGAC
0003	NON-HOUSING	DRS210051-1b-	HGAC
0003	NON-HOUSING	DRS210051-4-	HGAC
0003	NON-HOUSING	DRS210051-5-	HGAC
0003	NON-HOUSING	DRS210066-4-	DETCOG
0003	NON-HOUSING	DRS210068-5-Delta Area Connector	LRGVDC
0003	NON-HOUSING	DRS210068-5-Penitas Drain	LRGVDC
0003	NON-HOUSING	DRS210068-5-South Fork Drain	LRGVDC
0003	NON-HOUSING	DRS210069-1b-	HGAC
0003	NON-HOUSING	DRS210086-3-	DETCOG
0003	NON-HOUSING	DRS210086-31-	DETCOG
0003	NON-HOUSING	DRS210087-5-772 Ranchettes	CBCOG
0003	NON-HOUSING	DRS210087-5-E Siesta Estates Drainage	CBCOG
0003	NON-HOUSING	DRS210087-5-W Siesta Estates Drainage	CBCOG
0003	NON-HOUSING	DRS210088-14-	SETRPC
0003	NON-HOUSING	DRS210088-1b-	SETRPC
0003	NON-HOUSING	DRS210088-4-	SETRPC
0003	NON-HOUSING	DRS210089-5-Southwest Drain	LRGVDC
0003	NON-HOUSING	DRS210089-5-Tio Cano	LRGVDC
0003	NON-HOUSING	DRS210094-1a-	HGAC

0003	NON-HOUSING	DRS210094-1b-	HGAC
0003	NON-HOUSING	DRS210099-1a-Raywood	HGAC
0003	NON-HOUSING	DRS210099-1a-South Cleveland Fire Protection	HGAC
0003	NON-HOUSING	DRS210099-4-	HGAC
0003	NON-HOUSING	DRS210099-5-	HGAC
0003	NON-HOUSING	DRS210112-4-	HGAC
0003	NON-HOUSING	DRS210119-31-	HGAC
0003	NON-HOUSING	DRS210119-5-	HGAC
0003	NON-HOUSING	DRS210125-31-	DETCOG
0003	NON-HOUSING	DRS210125-4-	DETCOG
0003	NON-HOUSING	DRS210126-31-	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 1121/1122	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 3018-3023	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 3063/3065	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 3068	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 3089	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 3102	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4002/4004/4017	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4040	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4056	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4059	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4065	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4067	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4089/4094	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4091	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4095	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4099	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4101	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4102	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4107	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4115	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4117	DETCOG
0003	NON-HOUSING	DRS210126-4-CR 4119/4120	DETCOG
0003	NON-HOUSING	DRS210126-4-CR3057	DETCOG
0003	NON-HOUSING	DRS210126-4-CR3059	DETCOG
0003	NON-HOUSING	DRS210131-4-	SETRPC
0003	NON-HOUSING	DRS210131-5-	SETRPC
0003	NON-HOUSING	DRS210148-1a-Sabine Pass	SETRPC
0003	NON-HOUSING	DRS210148-1b-	SETRPC
0003	NON-HOUSING	DRS210148-4-10th St.	SETRPC
0003	NON-HOUSING	DRS210148-5-14th St.	SETRPC
0003	NON-HOUSING	DRS210148-5-18th St.	SETRPC
0003	NON-HOUSING	DRS210148-5-5th St.	SETRPC
0003	NON-HOUSING	DRS210148-5-9th St.	SETRPC
0003	NON-HOUSING	DRS210148-5-Imhoff Ave.	SETRPC
0003	NON-HOUSING	DRS210148-5-Stilwell Blvd.	SETRPC
0003	NON-HOUSING	DRS210148-5-Williams Ave.	SETRPC
0003	NON-HOUSING	DRS210151-5-	LRGVDC
0003	NON-HOUSING	DRS210155-5-	LRGVDC
0003	NON-HOUSING	DRS210157-4-	STDC
0003	NON-HOUSING	DRS210157-5-	STDC

0003	NON-HOUSING	DRS210166-5-CR60B Drainage	CBCOG
0003	NON-HOUSING	DRS210168-1b-	HGAC
0003	NON-HOUSING	DRS210169-5-Southwest Outfall	LRGVDC
0003	NON-HOUSING	DRS210179-4-El Chaparral Area	STDC
0003	NON-HOUSING	DRS210179-4-La Sagunada	STDC
0003	NON-HOUSING	DRS210179-4-Las Lomas Area	STDC
0003	NON-HOUSING	DRS210179-4-Los Barrera North	STDC
0003	NON-HOUSING	DRS210179-4-Mi Ranchito Area	STDC
0003	NON-HOUSING	DRS210179-4-Munoz Area	STDC
0003	NON-HOUSING	DRS210179-4-Netos Area	STDC
0003	NON-HOUSING	DRS210179-4-Salineno Area	STDC
0003	NON-HOUSING	DRS210179-5-	STDC
0003	NON-HOUSING	DRS210185-5-13th Ave. Drainage	HGAC
0003	NON-HOUSING	DRS210185-5-Ash/Tarpey Rd. Drainage	HGAC
0003	NON-HOUSING	DRS210204-4-Colonia Alto Bonito	LRGVDC
0003	NON-HOUSING	DRS210204-4-Colonia Lasara	LRGVDC
0003	NON-HOUSING	DRS210204-4-Colonia Romoville	LRGVDC
0003	NON-HOUSING	DRS210204-4-Colonia SanFrancisco/Ledmesa	LRGVDC
0003	NON-HOUSING	DRS210204-4-Colonia Sebastian	LRGVDC
0003	NON-HOUSING	DRS210204-4-Colonia Simo	LRGVDC
0003	NON-HOUSING	DRS210204-5-Colonia La Rosita	LRGVDC
0003	NON-HOUSING	DRS210204-5-Colonia Lasara	LRGVDC
0003	NON-HOUSING	DRS210204-5-Colonia San Francisco/Ledesma	LRGVDC
0003	NON-HOUSING	DRS210204-5-Colonia Sebastian	LRGVDC
0003	NON-HOUSING	DRS210204-5-San Perlita	LRGVDC
0003	NON-HOUSING	DRS210212-1a-	HGAC
0003	NON-HOUSING	DRS210212-1b-Bramley Subdivision	HGAC
0003	NON-HOUSING	DRS210212-1b-Pasadena Terrace	HGAC
0003	NON-HOUSING	DRS210212-1b-Richey Trunkline	HGAC
0003	NON-HOUSING	DRS210212-1b-Shaw Ave.	HGAC
0003	NON-HOUSING	DRS210212-1b-South Houston St.	HGAC
0003	NON-HOUSING	DRS210212-31-	HGAC
0003	NON-HOUSING	DRS210212-5-	HGAC
0003	NON-HOUSING	DRS210218-1a-	SETRPC
0003	NON-HOUSING	DRS210218-31-	SETRPC
0003	NON-HOUSING	DRS210218-4-	SETRPC
0003	NON-HOUSING	DRS210218-4-Bridges	SETRPC
0003	NON-HOUSING	DRS210220-1b-	HGAC
0003	NON-HOUSING	DRS210231-5-	HGAC
0003	NON-HOUSING	DRS210243-1a-	HGAC
0003	NON-HOUSING	DRS210244-1b-	HGAC
0003	NON-HOUSING	DRS210245-5-	CBCOG
0003	NON-HOUSING	DRS210246-1b-	HGAC
0003	NON-HOUSING	DRS210247-1b-	ATCOG
0003	NON-HOUSING	DRS210248-5-	DETCOG
0003	NON-HOUSING	DRS210249-1b-Durden St. LS	BVCOG
0003	NON-HOUSING	DRS210249-1b-Foster St. LS	BVCOG
0003	NON-HOUSING	DRS210249-1b-SH 105 West LS	BVCOG
0003	NON-HOUSING	DRS210249-1b-Texas St. LS	BVCOG
0003	NON-HOUSING	DRS210250-5-	CBCOG
0003	NON-HOUSING	DRS210251-31-	SETRPC
0003	NON-HOUSING	DRS210251-5-	SETRPC

0003	NON-HOUSING	DRS210252-1a-	ETCOG
0003	NON-HOUSING	DRS210252-1b-	ETCOG
0003	NON-HOUSING	DRS220001-4-CT 223 BG 2	SETRPC
0003	NON-HOUSING	DRS220001-4-CT 223 BG 3	SETRPC
0003	NON-HOUSING	DRS220001-4-CT 223 BG 4	SETRPC
0003	NON-HOUSING	DRS220001-4-CT 223 BG 5	SETRPC
0003	NON-HOUSING	DRS220001-4-CT 224 BG 2	SETRPC
0003	NON-HOUSING	DRS220001-4-CT 224 BG 3	SETRPC
0003	NON-HOUSING	DRS220002-10-	SETRPC
0003	NON-HOUSING	DRS220002-1a-	SETRPC
0003	NON-HOUSING	DRS220002-5-	SETRPC
0003	NON-HOUSING	DRS220002-5-Detention Pond	SETRPC
0003	NON-HOUSING	DRS220004-5-1st Ave.	ETCOG
0003	NON-HOUSING	DRS220004-5-Church St.	ETCOG
0003	NON-HOUSING	DRS220006-1b-	HGAC
0003	NON-HOUSING	DRS220006-5-	HGAC
0003	NON-HOUSING	DRS220007-1a-	HGAC
0003	NON-HOUSING	DRS220009-31-	DETCOG
0003	NON-HOUSING	DRS220009-4-	DETCOG
0003	NON-HOUSING	DRS220010-4-	HGAC
0003	NON-HOUSING	DRS220012-10-	SETRPC
0003	NON-HOUSING	DRS220012-14-	SETRPC
0003	NON-HOUSING	DRS220012-5-Ave. A	SETRPC
0003	NON-HOUSING	DRS220012-5-Magnolia Ave.	SETRPC
0003	NON-HOUSING	DRS220013-1b-	SETRPC
0003	NON-HOUSING	DRS220014-1a-Liverpool	HGAC
0003	NON-HOUSING	DRS220014-1a-Surfside Beach	HGAC
0003	NON-HOUSING	DRS220014-1b-	HGAC
0003	NON-HOUSING	DRS220014-4-Quintana	HGAC
0003	NON-HOUSING	DRS220014-4-Surfside	HGAC
0003	NON-HOUSING	DRS220014-5-	HGAC
0003	NON-HOUSING	DRS220015-31-	DETCOG
0003	NON-HOUSING	DRS220015-4-	DETCOG
0003	NON-HOUSING	DRS220016-5-Cantu	CBCOG
0003	NON-HOUSING	DRS220016-5-Los Olmos South	CBCOG
0003	NON-HOUSING	DRS220023-4-	DETCOG
0003	NON-HOUSING	DRS220024-1a-	HGAC
0003	NON-HOUSING	DRS220024-5-	HGAC
0003	NON-HOUSING	DRS220027-4-	HGAC
0003	NON-HOUSING	DRS220028-5-	HGAC
0003	NON-HOUSING	DRS220029-1b-Reese St.	DETCOG
0003	NON-HOUSING	DRS220029-1b-State Hwy 150 LS	DETCOG
0003	NON-HOUSING	DRS220029-1b-State Hwy 156 LS	DETCOG
0003	NON-HOUSING	DRS220032-4-	DETCOG
0003	NON-HOUSING	DRS220033-1a-	DETCOG
0003	NON-HOUSING	DRS220033-5-	DETCOG
0003	NON-HOUSING	DRS220033-5a-	DETCOG
0003	NON-HOUSING	DRS220033-6-1st Baptist	DETCOG
0003	NON-HOUSING	DRS220033-6-1st UMC	DETCOG
0003	NON-HOUSING	DRS220033-6-Crockett ISD Shelter	DETCOG
0003	NON-HOUSING	DRS220033-7-	DETCOG
0003	NON-HOUSING	DRS220034-4-CR 3509	ETCOG

0003	NON-HOUSING	DRS220034-4-CR 3526 & 3052	ETCOG
0003	NON-HOUSING	DRS220035-1b-	HGAC
0003	NON-HOUSING	DRS220036-1a-	HGAC
0003	NON-HOUSING	DRS220036-1b-	HGAC
0003	NON-HOUSING	DRS220038-31-	DETCOG
0003	NON-HOUSING	DRS220038-4-	DETCOG
0003	NON-HOUSING	DRS220039-1a-	HGAC
0003	NON-HOUSING	DRS220039-1b-	HGAC
0003	NON-HOUSING	DRS220039-5-	HGAC
0003	NON-HOUSING	DRS220041-1b-	ETCOG
0003	NON-HOUSING	DRS220046-5-	STDC
0003	NON-HOUSING	DRS220048-4-	HGAC
0003	NON-HOUSING	DRS220050-1a-Brookshire	HGAC
0003	NON-HOUSING	DRS220050-1a-G&W	HGAC
0003	NON-HOUSING	DRS220050-1a-Waller	HGAC
0003	NON-HOUSING	DRS220050-1b-Brookshire MWD 1	HGAC
0003	NON-HOUSING	DRS220050-1b-Prairie View	HGAC
0003	NON-HOUSING	DRS220051-1b-	HGAC
0003	NON-HOUSING	DRS220052-14-	HGAC
0003	NON-HOUSING	DRS220052-1a-Bayview	HGAC
0003	NON-HOUSING	DRS220052-1a-Bolivar	HGAC
0003	NON-HOUSING	DRS220052-1a-Freddiesville	HGAC
0003	NON-HOUSING	DRS220052-1a-I-45/HWY6	HGAC
0003	NON-HOUSING	DRS220052-1a-Moore's	HGAC
0003	NON-HOUSING	DRS220052-1b-Bayview	HGAC
0003	NON-HOUSING	DRS220052-1b-Moore's	HGAC
0003	NON-HOUSING	DRS220052-4-Freddiesville	HGAC
0003	NON-HOUSING	DRS220052-4-Lawrence Rd.	HGAC
0003	NON-HOUSING	DRS220052-5-Cowart Creek Tributary	HGAC
0003	NON-HOUSING	DRS220052-5-Dickinson Bayou Channel	HGAC
0003	NON-HOUSING	DRS220052-5-Gum Bayou Channel	HGAC
0003	NON-HOUSING	DRS220052-5-Gum Bayou Tributary	HGAC
0003	NON-HOUSING	DRS220053-1a-	DETCOG
0003	NON-HOUSING	DRS220053-31-	DETCOG
0003	NON-HOUSING	DRS220057-1a-	DETCOG
0003	NON-HOUSING	DRS220057-31-	DETCOG
0003	NON-HOUSING	DRS220060-22-	DETCOG
0003	NON-HOUSING	DRS220060-31-	DETCOG
0003	NON-HOUSING	DRS220062-1b-	HGAC
0003	NON-HOUSING	DRS220064-14-	HGAC
0003	NON-HOUSING	DRS220064-1a-	HGAC
0003	NON-HOUSING	DRS220064-1a-McNair	HGAC
0003	NON-HOUSING	DRS220064-1b-Southside Place	HGAC
0003	NON-HOUSING	DRS220064-1b-Sunbelt	HGAC
0003	NON-HOUSING	DRS220064-4-Channelview	HGAC
0003	NON-HOUSING	DRS220064-4-Cloverleaf	HGAC
0003	NON-HOUSING	DRS220064-4-Oakwilde	HGAC
0003	NON-HOUSING	DRS220064-4-Shoreacres	HGAC
0003	NON-HOUSING	DRS220064-4-Washburn Tunnel	HGAC
0003	NON-HOUSING	DRS220064-5-Farrington	HGAC
0003	NON-HOUSING	DRS220064-5-Freeport	HGAC
0003	NON-HOUSING	DRS220064-5-Galena Park	HGAC

0003	NON-HOUSING	DRS220064-6-Precinct 1	HGAC
0003	NON-HOUSING	DRS220064-6-Precinct 2	HGAC
0003	NON-HOUSING	DRS220066-3-	DETCOG
0003	NON-HOUSING	DRS220066-31-	DETCOG
0003	NON-HOUSING	DRS220068-5-Precinct 1	LRGVDC
0003	NON-HOUSING	DRS220068-5-Precinct 4	LRGVDC
0003	NON-HOUSING	DRS220069-1a-	HGAC
0003	NON-HOUSING	DRS220069-1b-	HGAC
0003	NON-HOUSING	DRS220069-5-Burns St.	HGAC
0003	NON-HOUSING	DRS220069-5-Caldwell St.	HGAC
0003	NON-HOUSING	DRS220069-5-Florida St.	HGAC
0003	NON-HOUSING	DRS220069-5-State St.	HGAC
0003	NON-HOUSING	DRS220069-5-Virginia St.	HGAC
0003	NON-HOUSING	DRS220070-1a-	HGAC
0003	NON-HOUSING	DRS220070-1b-	HGAC
0003	NON-HOUSING	DRS220070-1b-Chocolate Bayou	HGAC
0003	NON-HOUSING	DRS220070-1b-Clinton Park	HGAC
0003	NON-HOUSING	DRS220070-1b-FWSD 23	HGAC
0003	NON-HOUSING	DRS220070-1b-Greenridge	HGAC
0003	NON-HOUSING	DRS220070-1b-Homestead	HGAC
0003	NON-HOUSING	DRS220070-1b-Imperial Valley	HGAC
0003	NON-HOUSING	DRS220070-1b-Intercontinental	HGAC
0003	NON-HOUSING	DRS220070-1b-Keegans Bayou	HGAC
0003	NON-HOUSING	DRS220070-1b-MUD 203	HGAC
0003	NON-HOUSING	DRS220070-1b-Northbelt	HGAC
0003	NON-HOUSING	DRS220070-1b-Northborough	HGAC
0003	NON-HOUSING	DRS220070-1b-Northeast	HGAC
0003	NON-HOUSING	DRS220070-1b-Northgate	HGAC
0003	NON-HOUSING	DRS220070-1b-Northside Phase IA	HGAC
0003	NON-HOUSING	DRS220070-1b-Northwest	HGAC
0003	NON-HOUSING	DRS220070-1b-Sims Bayou	HGAC
0003	NON-HOUSING	DRS220070-1b-Southwest	HGAC
0003	NON-HOUSING	DRS220070-1b-WCID 47	HGAC
0003	NON-HOUSING	DRS220070-1b-WCID 76	HGAC
0003	NON-HOUSING	DRS220070-1b-Willow Run	HGAC
0003	NON-HOUSING	DRS220070-1b-Willowbrook	HGAC
0003	NON-HOUSING	DRS220070-31-	HGAC
0003	NON-HOUSING	DRS220070-5-Armstrong Acres	HGAC
0003	NON-HOUSING	DRS220070-5-Colgate, Portwall	HGAC
0003	NON-HOUSING	DRS220070-5-Skyscraper Shadows	HGAC
0003	NON-HOUSING	DRS220071-31-	DETCOG
0003	NON-HOUSING	DRS220071-4-	DETCOG
0003	NON-HOUSING	DRS220071-7-	DETCOG
0003	NON-HOUSING	DRS220072-1b-	DETCOG
0003	NON-HOUSING	DRS220072-31-	DETCOG
0003	NON-HOUSING	DRS220073-1a-	DETCOG
0003	NON-HOUSING	DRS220077-4-Bevil Loop Area	DETCOG
0003	NON-HOUSING	DRS220077-4-Carlton/Fletcher	DETCOG
0003	NON-HOUSING	DRS220077-4-Inman	DETCOG
0003	NON-HOUSING	DRS220077-4-Manual/Pollard/Graham	DETCOG
0003	NON-HOUSING	DRS220077-4-Woodland/Willow/Bowie	DETCOG

0003	NON-HOUSING	DRS220077-5a-	DETCOG
0003	NON-HOUSING	DRS220078-6-	DETCOG
0003	NON-HOUSING	DRS220081-5-Rancho Alegre Gulf St.	CBCOG
0003	NON-HOUSING	DRS220081-5-Rancho Alegre McMasters	CBCOG
0003	NON-HOUSING	DRS220082-31-	DETCOG
0003	NON-HOUSING	DRS220082-4-	DETCOG
0003	NON-HOUSING	DRS220083-4-	HGAC
0003	NON-HOUSING	DRS220084-10-	DETCOG
0003	NON-HOUSING	DRS220084-31-	DETCOG
0003	NON-HOUSING	DRS220087-5-Country Meadows Paisano	CBCOG
0003	NON-HOUSING	DRS220087-5-Ricardo East Chavez	CBCOG
0003	NON-HOUSING	DRS220087-5-Riviera West Side	CBCOG
0003	NON-HOUSING	DRS220088-31-	SETRPC
0003	NON-HOUSING	DRS220088-4-	SETRPC
0003	NON-HOUSING	DRS220094-1a-	HGAC
0003	NON-HOUSING	DRS220094-1b-	HGAC
0003	NON-HOUSING	DRS220094-4-	HGAC
0003	NON-HOUSING	DRS220095-10-	DETCOG
0003	NON-HOUSING	DRS220095-31-	DETCOG
0003	NON-HOUSING	DRS220096-1a-	HGAC
0003	NON-HOUSING	DRS220096-4-	HGAC
0003	NON-HOUSING	DRS220096-5-	HGAC
0003	NON-HOUSING	DRS220098-14-	HGAC
0003	NON-HOUSING	DRS220099-4-	HGAC
0003	NON-HOUSING	DRS220099-5-Batiste Creek	HGAC
0003	NON-HOUSING	DRS220099-5-Long Island Creek	HGAC
0003	NON-HOUSING	DRS220099-5-Precinct 1	HGAC
0003	NON-HOUSING	DRS220099-5-Reese Bayou	HGAC
0003	NON-HOUSING	DRS220104-1a-	DETCOG
0003	NON-HOUSING	DRS220104-31-	DETCOG
0003	NON-HOUSING	DRS220106-1a-	BVCOG
0003	NON-HOUSING	DRS220112-1b-Palacios	HGAC
0003	NON-HOUSING	DRS220112-4-	HGAC
0003	NON-HOUSING	DRS220112-5-	HGAC
0003	NON-HOUSING	DRS220115-1b-	BVCOG
0003	NON-HOUSING	DRS220115-31-	BVCOG
0003	NON-HOUSING	DRS220116-1a-	CTCOG
0003	NON-HOUSING	DRS220119-5-	HGAC
0003	NON-HOUSING	DRS220123-1a-	DETCOG
0003	NON-HOUSING	DRS220123-1b-	DETCOG
0003	NON-HOUSING	DRS220123-4-	DETCOG
0003	NON-HOUSING	DRS220123-6-	DETCOG
0003	NON-HOUSING	DRS220124-14-	DETCOG
0003	NON-HOUSING	DRS220124-1a-Appleby WSC	DETCOG
0003	NON-HOUSING	DRS220124-1a-Cushing WSC	DETCOG
0003	NON-HOUSING	DRS220124-1a-D&AMP WSC	DETCOG
0003	NON-HOUSING	DRS220124-1a-Lilly Grove WSC	DETCOG
0003	NON-HOUSING	DRS220124-1a-Melrose/Swift WSC	DETCOG
0003	NON-HOUSING	DRS220124-1a-Sacul/Lilvert WSC	DETCOG
0003	NON-HOUSING	DRS220126-4-CR2001	DETCOG
0003	NON-HOUSING	DRS220126-4-CR2002, CR2003, CR2154	DETCOG
0003	NON-HOUSING	DRS220126-4-CR2133	DETCOG

0003	NON-HOUSING	DRS220126-4-Tall Timbers Addition	DETCOG
0003	NON-HOUSING	DRS220129-5-	HGAC
0003	NON-HOUSING	DRS220130-31-	DETCOG
0003	NON-HOUSING	DRS220130-4-	DETCOG
0003	NON-HOUSING	DRS220131-10-	SETRPC
0003	NON-HOUSING	DRS220131-5-	SETRPC
0003	NON-HOUSING	DRS220141-5-	SETRPC
0003	NON-HOUSING	DRS220142-14-	DETCOG
0003	NON-HOUSING	DRS220142-1b-	DETCOG
0003	NON-HOUSING	DRS220142-31-	DETCOG
0003	NON-HOUSING	DRS220142-4-	DETCOG
0003	NON-HOUSING	DRS220144-4-	DETCOG
0003	NON-HOUSING	DRS220146-4-Gantry St.	DETCOG
0003	NON-HOUSING	DRS220146-4-Hillbilly Heaven	DETCOG
0003	NON-HOUSING	DRS220146-4-Magnum Rd.	DETCOG
0003	NON-HOUSING	DRS220146-4-Onalaska Loop	DETCOG
0003	NON-HOUSING	DRS220146-4-Plant Rd.	DETCOG
0003	NON-HOUSING	DRS220146-4-Road Improvements	DETCOG
0003	NON-HOUSING	DRS220146-4-Texas Landing/Buffalo	DETCOG
0003	NON-HOUSING	DRS220146-4-Wobbly Bobbly	DETCOG
0003	NON-HOUSING	DRS220146-6-Community Center	DETCOG
0003	NON-HOUSING	DRS220148-1a-	SETRPC
0003	NON-HOUSING	DRS220148-20-	SETRPC
0003	NON-HOUSING	DRS220148-4-19th St.	SETRPC
0003	NON-HOUSING	DRS220148-4-Blue Bonnet Ave.	SETRPC
0003	NON-HOUSING	DRS220148-4-W. 8th St.	SETRPC
0003	NON-HOUSING	DRS220148-4-West Ransom Howard St.	SETRPC
0003	NON-HOUSING	DRS220148-5-	SETRPC
0003	NON-HOUSING	DRS220157-4-	STDC
0003	NON-HOUSING	DRS220157-5-	STDC
0003	NON-HOUSING	DRS220160-1a-	DETCOG
0003	NON-HOUSING	DRS220160-1b-	DETCOG
0003	NON-HOUSING	DRS220160-4-	DETCOG
0003	NON-HOUSING	DRS220161-1b-	DETCOG
0003	NON-HOUSING	DRS220161-3-	DETCOG
0003	NON-HOUSING	DRS220161-31-	DETCOG
0003	NON-HOUSING	DRS220161-4-	DETCOG
0003	NON-HOUSING	DRS220162-31-	DETCOG
0003	NON-HOUSING	DRS220162-4-	DETCOG
0003	NON-HOUSING	DRS220164-4-Browder Loop	DETCOG
0003	NON-HOUSING	DRS220164-4-Butch Arthur Rd.	DETCOG
0003	NON-HOUSING	DRS220164-4-Eldridge Ln.	DETCOG
0003	NON-HOUSING	DRS220164-4-Gray Rd.	DETCOG
0003	NON-HOUSING	DRS220164-4-Hidden Cove Rd.	DETCOG
0003	NON-HOUSING	DRS220164-4-Hues Rd.	DETCOG
0003	NON-HOUSING	DRS220164-4-Lower Vann Rd.	DETCOG
0003	NON-HOUSING	DRS220164-4-Meekins Rd.	DETCOG
0003	NON-HOUSING	DRS220164-4-Red Rd.	DETCOG
0003	NON-HOUSING	DRS220164-4-Spring Rd.	DETCOG
0003	NON-HOUSING	DRS220164-4-Waterwood Pkwy	DETCOG
0003	NON-HOUSING	DRS220164-4-Watson Rd.	DETCOG
0003	NON-HOUSING	DRS220168-1a-	HGAC

0003	NON-HOUSING	DRS220168-1b-	HGAC
0003	NON-HOUSING	DRS220172-31-	DETCOG
0003	NON-HOUSING	DRS220172-4-	DETCOG
0003	NON-HOUSING	DRS220174-31-	DETCOG
0003	NON-HOUSING	DRS220174-4-	DETCOG
0003	NON-HOUSING	DRS220176-5-	SETRPC
0003	NON-HOUSING	DRS220179-5-Alto Bonito	STDC
0003	NON-HOUSING	DRS220179-5-Las Lomas	STDC
0003	NON-HOUSING	DRS220179-5-Los Morenos	STDC
0003	NON-HOUSING	DRS220183-4-	SETRPC
0003	NON-HOUSING	DRS220183-5-	SETRPC
0003	NON-HOUSING	DRS220184-31-	DETCOG
0003	NON-HOUSING	DRS220184-4-	DETCOG
0003	NON-HOUSING	DRS220185-1b-LS 15	HGAC
0003	NON-HOUSING	DRS220185-1b-LS 8	HGAC
0003	NON-HOUSING	DRS220185-5-	HGAC
0003	NON-HOUSING	DRS220186-1a-	HGAC
0003	NON-HOUSING	DRS220187-10-	DETCOG
0003	NON-HOUSING	DRS220187-4-	DETCOG
0003	NON-HOUSING	DRS220188-1b-LS	DETCOG
0003	NON-HOUSING	DRS220188-1b-WWP	DETCOG
0003	NON-HOUSING	DRS220188-4-	DETCOG
0003	NON-HOUSING	DRS220189-1a-	DETCOG
0003	NON-HOUSING	DRS220189-31-	DETCOG
0003	NON-HOUSING	DRS220189-4-	DETCOG
0003	NON-HOUSING	DRS220189-6-	DETCOG
0003	NON-HOUSING	DRS220191-10-	DETCOG
0003	NON-HOUSING	DRS220191-4-CR 1325	DETCOG
0003	NON-HOUSING	DRS220191-4-CR 2375	DETCOG
0003	NON-HOUSING	DRS220191-4-CR 2770/CR2775	DETCOG
0003	NON-HOUSING	DRS220191-4-CR 4005	DETCOG
0003	NON-HOUSING	DRS220191-4-CR 4650	DETCOG
0003	NON-HOUSING	DRS220191-4-CR 4700/CT4550	DETCOG
0003	NON-HOUSING	DRS220191-4-CR near Doucette	DETCOG
0003	NON-HOUSING	DRS220191-4-Cr near Spurger	DETCOG
0003	NON-HOUSING	DRS220191-4-MLK Rd.	DETCOG
0003	NON-HOUSING	DRS220196-1a-Fairgrounds	HGAC
0003	NON-HOUSING	DRS220196-1a-Falba Plant	HGAC
0003	NON-HOUSING	DRS220196-1a-Riverside Well 13	HGAC
0003	NON-HOUSING	DRS220196-1a-Watson Lake	HGAC
0003	NON-HOUSING	DRS220208-1a-	DETCOG
0003	NON-HOUSING	DRS220209-1b-	HGAC
0003	NON-HOUSING	DRS220209-4-	HGAC
0003	NON-HOUSING	DRS220210-1b-LS 1	ETCOG
0003	NON-HOUSING	DRS220210-1b-LS 2	ETCOG
0003	NON-HOUSING	DRS220210-1b-LS 3	ETCOG
0003	NON-HOUSING	DRS220210-1b-LS 5	ETCOG
0003	NON-HOUSING	DRS220210-1b-LS 6	ETCOG
0003	NON-HOUSING	DRS220212-1a-Deepwater	HGAC
0003	NON-HOUSING	DRS220212-1a-Garner Rd.	HGAC
0003	NON-HOUSING	DRS220212-1a-Pansy Rd.	HGAC

0003	NON-HOUSING	DRS220212-1a-Red Bluff	HGAC
0003	NON-HOUSING	DRS220212-1a-Wafer St. Grod	HGAC
0003	NON-HOUSING	DRS220212-1b-New Vince Bayou WWTP	HGAC
0003	NON-HOUSING	DRS220212-1b-Richey Rd.	HGAC
0003	NON-HOUSING	DRS220212-1b-Upgrade Vista Trunk	HGAC
0003	NON-HOUSING	DRS220212-1b-Vista St. LS	HGAC
0003	NON-HOUSING	DRS220212-31-Citywide Drainage Study	HGAC
0003	NON-HOUSING	DRS220212-31-Citywide Evac Route	HGAC
0003	NON-HOUSING	DRS220212-5-Cotton Patch Bayou	HGAC
0003	NON-HOUSING	DRS220212-5-Martha Ditch	HGAC
0003	NON-HOUSING	DRS220214-31-	SETRPC
0003	NON-HOUSING	DRS220214-4-Allie Payne/Pine Bluff	SETRPC
0003	NON-HOUSING	DRS220214-4-Bessie Heights-Bridge	SETRPC
0003	NON-HOUSING	DRS220214-4-Lane of the Oaks-Bridge	SETRPC
0003	NON-HOUSING	DRS220214-4-Near Bridge City	SETRPC
0003	NON-HOUSING	DRS220214-4-Near Vidor	SETRPC
0003	NON-HOUSING	DRS220214-4-Precinct 1	SETRPC
0003	NON-HOUSING	DRS220214-4-Precinct 2	SETRPC
0003	NON-HOUSING	DRS220214-4-Precinct 4	SETRPC
0003	NON-HOUSING	DRS220215-20-	SETRPC
0003	NON-HOUSING	DRS220215-5-Lansing	SETRPC
0003	NON-HOUSING	DRS220215-5-Tanglewood	SETRPC
0003	NON-HOUSING	DRS220216-5-	SETRPC
0003	NON-HOUSING	DRS220217-1b-	SETRPC
0003	NON-HOUSING	DRS220217-4-	SETRPC
0003	NON-HOUSING	DRS220218-1a-Concrete Liner	SETRPC
0003	NON-HOUSING	DRS220218-1a-Fire Hydrant	SETRPC
0003	NON-HOUSING	DRS220218-4-	SETRPC
0003	NON-HOUSING	DRS220219-5-	SETRPC
0003	NON-HOUSING	DRS220220-1b-	HGAC
0003	NON-HOUSING	DRS220224-26-	DETCOG
0003	NON-HOUSING	DRS220225-5-Merilyn Place	HGAC
0003	NON-HOUSING	DRS220225-5-Perez Road	HGAC
0003	NON-HOUSING	DRS220226-5-	HGAC
0003	NON-HOUSING	DRS220227-1a-	HGAC
0003	NON-HOUSING	DRS220228-1b-	HGAC
0003	NON-HOUSING	DRS220231-5-	HGAC
0003	NON-HOUSING	DRS220233-1a-	HGAC
0003	NON-HOUSING	DRS220233-1b-	HGAC
0003	NON-HOUSING	DRS220243-1b-	HGAC
0003	NON-HOUSING	DRS220244-1a-	HGAC
0003	NON-HOUSING	DRS220246-1a-	HGAC
0003	NON-HOUSING	DRS220246-1b-	HGAC
0003	NON-HOUSING	DRS220246-5-	HGAC
0003	NON-HOUSING	DRS220248-1a-	DETCOG
0003	NON-HOUSING	DRS220248-31-	DETCOG
0003	NON-HOUSING	DRS220248-5-	DETCOG
0003	NON-HOUSING	DRS220250-5-	CBCOG
0003	NON-HOUSING	DRS220251-4-Archie	SETRPC
0003	NON-HOUSING	DRS220251-4-East RR Ave	SETRPC
0003	NON-HOUSING	DRS220251-4-HWY 90	SETRPC
0003	NON-HOUSING	DRS220251-4-Stanley/Flora	SETRPC

0003	NON-HOUSING	DRS220254-5-	CBCOG
0003	NON-HOUSING	DRS220255-1a-	HGAC
0003	NON-HOUSING	DRS220257-17b	SETRPC
0003	NON-HOUSING	DRS220257-1a-Broadway Area	SETRPC
0003	NON-HOUSING	DRS220257-1a-Water Tank Rehab	SETRPC
0003	NON-HOUSING	DRS220257-1b-City LS Improvements	SETRPC
0003	NON-HOUSING	DRS220257-1b-Turner	SETRPC
0003	NON-HOUSING	DRS220257-4-Galveston St.	SETRPC
0003	NON-HOUSING	DRS220258-1a-	ETCOG
0003	NON-HOUSING	DRS220258-1b-LS 1	ETCOG
0003	NON-HOUSING	DRS220258-1b-LS 2	ETCOG
0003	NON-HOUSING	DRS220258-1b-LS 3	ETCOG
0003	NON-HOUSING	DRS220259-1a-	HGAC
0003	NON-HOUSING	DRS220259-1b-	HGAC
0003	NON-HOUSING	DRS220260-1b-	HGAC
0003	NON-HOUSING	DRS220261-5-	CBCOG
0003	NON-HOUSING	DRS220263-1b-	SETRPC
0003	NON-HOUSING	DRS220263-4-Center St.	SETRPC
0003	NON-HOUSING	DRS220263-4-Garner Rd.	SETRPC
0003	NON-HOUSING	DRS220264-1a-	HGAC
0003	NON-HOUSING	DRS220265-1a-	HGAC
0003	NON-HOUSING	DRS220266-5-	CBCOG
0003	NON-HOUSING	DRS220268-14-Job Training Center	SETRPC
0003	NON-HOUSING	DRS220268-14-Training Center	SETRPC
0003	NON-HOUSING	DRS220268-15-	SETRPC
0003	NON-HOUSING	DRS220269-10-	BVCOG
0003	NON-HOUSING	DRS220269-1a-	BVCOG
0003	NON-HOUSING	DRS220269-6-	BVCOG
0003	NON-HOUSING	DRS220272-1b-	SETRPC
0003	NON-HOUSING	DRS220272-4-	SETRPC
0003	NON-HOUSING	DRS220273-1a-	SETRPC
0003	NON-HOUSING	DRS220273-1b-	SETRPC
0003	NON-HOUSING	DRS220274-1b-	HGAC
0003	NON-HOUSING	DRS220276-1a-	SETRPC
0003	NON-HOUSING	DRS220276-1b-	SETRPC
0003	NON-HOUSING	DRS220276-5-	SETRPC
0003	NON-HOUSING	DRS220277-1b-Pecan LS	HGAC
0003	NON-HOUSING	DRS220277-1b-Powell LS	HGAC
0003	NON-HOUSING	DRS220277-1b-San Bernard LS	HGAC
0003	NON-HOUSING	DRS220278-1a-	HGAC
0003	NON-HOUSING	DRS220278-1b-	HGAC
0003	NON-HOUSING	DRS220279-10-	HGAC
0003	NON-HOUSING	DRS220279-1a-	HGAC
0004	HOUSING	72090001-LMI-DPA-	HGAC
0004	HOUSING	72090001-LMI-Rehab-	HGAC
0004	HOUSING	72090001-UN-DPA-	HGAC
0004	HOUSING	72090002-LMI-Rehab-Completed	ETCOG
0004	HOUSING	72090003-LMI-Rehab-	HGAC
0004	HOUSING	72090003-UN-Rehab-	HGAC
0004	HOUSING	72090004-LMI-Rehab-	SETRPC
0004	HOUSING	72090004-Planning-	SETRPC

0004	HOUSING	72090004-SB-Clearance-	SETRPC
0004	HOUSING	72090004-UN-Rehab-	SETRPC
0004	HOUSING	72090005-LMI-Rehab-Completed	HGAC
0004	HOUSING	72090005-SB-Clearance- Completed	HGAC
0004	HOUSING	72090006-LMI-Rehab-Completed	HGAC
0004	HOUSING	72090007-LMI-Rehab-Completed	BVCOG
0004	HOUSING	72090008-LMI-DPA-	HGAC
0004	HOUSING	72090008-LMI-Rehab-	HGAC
0004	HOUSING	72090008-Planning-	HGAC
0004	HOUSING	72090008-UN-Rehab-	HGAC
0004	HOUSING	72090009-LMI-Rehab-Completed	HGAC
0004	HOUSING	72090010-LMI-Rehab-	HGAC
0004	HOUSING	72090011-LMI-Rehab-Completed	LRGVDC
0004	HOUSING	72090012-LMI-Rehab-Completed	DETCOG
0004	HOUSING	72090014-LMI-Rehab-	HGAC
0004	HOUSING	72090014-SB-Demo-	HGAC
0004	HOUSING	72090015-LMI-Rehab-	LRGVDC
0004	HOUSING	72090016-LMI-Rehab-	HGAC
0004	HOUSING	72090016-UN-Rehab-Delete	HGAC
0004	HOUSING	72090018-LMI-Rehab-Completed	LRGVDC
0004	HOUSING	72090019-LMI-Rehab-	LRGVDC
0004	HOUSING	72090020-MF-Orange Navy II, L.P.-Completed	SETRPC
0004	HOUSING	72090021-MF-Tidwell Estates-Completed	HGAC
0004	HOUSING	72090022-MF-Beacon Bay-Completed	HGAC
0004	HOUSING	72090023-MF-2101 Church Street	HGAC
0004	HOUSING	72090024-MF-Fountains at West Chase-Completed	HGAC
0004	HOUSING	72090025-MF-Towers at Clear Lake-Completed	HGAC
0004	HOUSING	72090026-MF-Union Acres-Completed	SETRPC
0004	HOUSING	72090027-MF-Champion Home at Bay Walk-Completed	HGAC
0004	HOUSING	72090028-MF-Champion Home@MarLand-Completed	HGAC
0004	HOUSING	72090030-MF-Lexington Square Apts-Completed	HGAC
0004	HOUSING	72090031-MF-Colony of Humble	HGAC
0004	HOUSING	72090032-MF-Arthur Robinson Apts-Completed	SETRPC
0004	HOUSING	72090033-MF-Countryside Village, LLC	HGAC
0004	HOUSING	72090034-LMI-Rehab-Completed	LRGVDC
0004	HOUSING	72090035-LMI-Rehab-	HGAC
0004	HOUSING	72091001-LMI-Rental-	HGAC
0004	HOUSING	72091003-LMI-Rental-	HGAC
0004	HOUSING	72091007-LMI-Rental-Completed	BVCOG
0004	HOUSING	72091014-LMI-Rental-	HGAC
0004	HOUSING	7212-HOP-	Various
0004	HOUSING	7212-PHP-	HGAC
0004	HOUSING	72120001-LMI-Rehab-	HGAC
0004	HOUSING	72120003-LMI-Buyout-	HGAC
0004	HOUSING	72120003-LMI-Demo-	HGAC
0004	HOUSING	72120003-LMI-DPA-	HGAC
0004	HOUSING	72120003-SB-Buyout-	HGAC
0004	HOUSING	72120003-SB-Demo-	HGAC
0004	HOUSING	72120004-LMI-Demo-	SETRPC
0004	HOUSING	72120004-LMI-DPA-	SETRPC
0004	HOUSING	72120004-LMI-Rehab-	SETRPC

0004	HOUSING	72120006-LMI-Rehab-	HGAC
0004	HOUSING	72120008-LMI-Rehab-	HGAC
0004	HOUSING	72120008-Planning-	HGAC
0004	HOUSING	72120012-LMI-DPA-	DETCOG
0004	HOUSING	72120012-LMI-Rehab-	DETCOG
0004	HOUSING	72120014-LMI-Rehab-	HGAC
0004	HOUSING	72120014-SB-Demo-	HGAC
0004	HOUSING	72120016-LMI-Rehab-	HGAC
0004	HOUSING	72120016-RHRP-	HGAC
0004	HOUSING	72120034-DPA-	LRGVDC
0004	HOUSING	72120034-LMI-Rehab-	LRGVDC
0004	HOUSING	72120034-RHRP-	LRGVDC
0004	HOUSING	72121001-LMI-Subsidized Housing-	HGAC
0004	HOUSING	72121001-Rental-LMI-MF-	HGAC
0004	HOUSING	72121001-Rental-LMI-SF-	HGAC
0004	HOUSING	72121003-Rental-LMI-MF-	HGAC
0004	HOUSING	72121004-Rental-LMI-MF-	SETRPC
0004	HOUSING	72121004-Rental-LMI-SF-	SETRPC
0004	HOUSING	72121006-Rental-LMI-MF-	HGAC
0004	HOUSING	72121006-Rental-LMI-SF-	HGAC
0004	HOUSING	72121012-Rental-LMI-SF-	DETCOG
0004	HOUSING	72121014-Rental-LMI-MF-	HGAC
0004	HOUSING	72121014-Rental-LMI-SF-	HGAC
0004	HOUSING	72121016-Rental-LMI-MF-	HGAC
0004	HOUSING	72121016-Rental-LMI-SF-	HGAC
0004	HOUSING	72121034-Rental-LMI-MF-	LRGVDC
0004	HOUSING	72121034-Rental-LMI-SF-	LRGVDC
0004	HOUSING	72121036-Rental-LMI-MF-	SETRPC
0004	HOUSING	72121036-Rental-LMI-SF-	SETRPC
0004	HOUSING	72121037-Rental-LMI-MF-	HGAC
0004	HOUSING	72121038-Rental-LMI-MF-	HGAC
0004	HOUSING	72121039-Rental-LMI-MF-	HGAC
0004	HOUSING	72121040-Rental-LMI-MF-	HGAC

Activities

Project # / Project Title: 0001 / ADMINISTRATION

Grantee Activity Number:
72090001-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/03/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,362,828.00
Total Budget:	$0.00	$4,362,828.00
Total Obligated:	$0.00	$4,362,828.00
Total Funds Drawdown	$197,546.46	$4,362,828.00
Program Funds Drawdown:	$197,546.46	$4,362,828.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$197,546.46	$4,362,828.00
Houston	$197,546.46	$4,362,828.00
Match Contributed:	$0.00	$0.00

Activity Description:

The City of Houston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, rental units, and provide down –payment assistance.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090004-Admin

Activity Title:
SETRPC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,750,000.00
Total Budget:	$0.00	$1,750,000.00

Total Obligated:	$0.00	$1,750,000.00
Total Funds Drawdown	$32,554.60	$1,420,370.01
Program Funds Drawdown:	$32,554.60	$1,420,370.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($192,504.14)	$1,420,370.01
Southeast Texas Regional Planning Commission (SETRPC)	($192,504.14)	$1,420,370.01
Match Contributed:	$0.00	$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas

Hardin, Orange, Jefferson

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090006-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
10/01/2009

Projected End Date:
09/30/2012

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$327,500.00
Total Budget:	($175,000.00)	$327,500.00
Total Obligated:	($175,000.00)	$327,500.00
Total Funds Drawdown	$0.00	$327,500.00

Program Funds Drawdown:	$0.00	$327,500.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$327,500.00
Match Contributed:	$0.00	$0.00

Activity Description:
Liberty County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:
Countywide – Liberty County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72090008-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,208,645.00
Total Budget:	$0.00	$3,208,645.00
Total Obligated:	$0.00	$3,208,645.00
Total Funds Drawdown	$0.00	$2,959,716.74
Program Funds Drawdown:	$0.00	$2,959,716.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,959,716.74
Match Contributed:	$0.00	$0.00

Activity Description:
The City of Galveston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, down –payment assistance, code enforcement assistance, and storm recovery planning.

Location Description:
Citywide – City of Galveston, Texas

Activity Progress Narrative:
Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72090011-Admin

Activity Title:
LRGVDC

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$41,000.00
Total Budget:	$0.00	$41,000.00
Total Obligated:	$0.00	$41,000.00
Total Funds Drawdown	$0.00	$41,000.00
Program Funds Drawdown:	$0.00	$41,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$41,000.00
Match Contributed:	$0.00	$0.00

Activity Description:
Cameron County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:
Countywide – Cameron County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090012-Admin

Activity Title:
DETCOG

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$296,553.00
Total Budget:	$0.00	$296,553.00
Total Obligated:	$0.00	$296,553.00
Total Funds Drawdown	$0.00	$296,553.00
Program Funds Drawdown:	$0.00	$296,553.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$296,553.00
Match Contributed:	$0.00	$0.00

Activity Description:

The Deep East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Deep East Texas Council of Government Counties Served – Texas

Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090014-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,975,175.00
Total Budget:	$0.00	$4,975,175.00
Total Obligated:	$0.00	$4,975,175.00
Total Funds Drawdown	$0.00	$4,877,781.28
Program Funds Drawdown:	$0.00	$4,877,781.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($7,713.72)	$4,877,781.28
Galveston County	($7,713.72)	$4,877,781.28
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Galveston County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

Countywide – Galveston County, Texas

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period a negative expended amount of $7,713.72 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090016-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
H-GAC

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$282,206.90
Total Budget:	$0.00	$282,206.90
Total Obligated:	$0.00	$282,206.90
Total Funds Drawdown	$6,663.63	$282,206.90
Program Funds Drawdown:	$6,663.63	$282,206.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($90,530.79)	$282,206.90
H-GAC	($90,530.79)	$282,206.90
Match Contributed:	$0.00	$0.00

Activity Description:

The Houston-Galveston Area Council will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Houston-Galveston Area Council Counties Served – Texas

Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period

adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090019-Admin

Activity Title:
LRGVDC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$87,143.19
Total Budget:	$0.00	$87,143.19
Total Obligated:	$0.00	$87,143.19
Total Funds Drawdown	$0.00	$87,143.19
Program Funds Drawdown:	$0.00	$87,143.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$87,143.19
Match Contributed:	$0.00	$0.00

Activity Description:

Hidalgo County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide – Hidalgo County, Texas

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090035-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
01/04/2013

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Houston-Galveston Area Council of Governments

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$279,697.51
Total Budget:	$0.00	$279,697.51
Total Obligated:	$0.00	$279,697.51
Total Funds Drawdown	$178,399.71	$178,399.71
Program Funds Drawdown:	$178,399.71	$178,399.71
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$178,399.71	$178,399.71
Houston-Galveston Area Council of Governments	$178,399.71	$178,399.71
Match Contributed:	$0.00	$0.00

Activity Description:

Adminsitration Funds for HGAC. Funds were deobligated from Chambers County Housing Program.

Location Description:

Houston Galveston Area

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 1 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120001-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,492,081.26
Total Budget:	($1,247,798.74)	$1,492,081.26
Total Obligated:	($1,247,798.74)	$1,492,081.26
Total Funds Drawdown	$516,621.60	$1,126,535.85
Program Funds Drawdown:	$516,621.60	$1,126,535.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$285,027.90	$1,126,535.85
Houston	$285,027.90	$1,126,535.85
Match Contributed:	$0.00	$0.00

Activity Description:

Admin funds for the City of Houston.

Location Description:

City of Houston

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120003-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$252,220.00
Total Budget:	$0.00	$252,220.00
Total Obligated:	$0.00	$252,220.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120004-Admin

Activity Title:
SETRPC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,749,895.00
Total Budget:	$0.00	$2,749,895.00
Total Obligated:	$0.00	$2,749,895.00
Total Funds Drawdown	$88,571.84	$782,066.39
Program Funds Drawdown:	$88,571.84	$782,066.39
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($228,473.60)	$782,066.39
Southeast Texas Regional Planning Commission (SETRPC)	($228,473.60)	$782,066.39
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:
Eligibility complete. Inspections and Program Options for HOP continue. Set Up submissions continue. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120006-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$193,200.00
Total Budget:	($96,800.00)	$193,200.00
Total Obligated:	($96,800.00)	$193,200.00
Total Funds Drawdown	$26,361.49	$74,361.49
Program Funds Drawdown:	$26,361.49	$74,361.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$26,361.49	$74,361.49
Liberty County	$26,361.49	$74,361.49
Match Contributed:	$0.00	$0.00

Activity Description:
Carryout administrative responsibilities related to Liberty County's Single-family rehab programs.

Location Description:
Liberty County

Activity Progress Narrative:
Housing program administrator continues administrative services of their Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120008-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
03/05/2013

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$996,000.00
Total Budget:	$0.00	$996,000.00
Total Obligated:	$0.00	$996,000.00
Total Funds Drawdown	$0.00	$996,000.00
Program Funds Drawdown:	$0.00	$996,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$996,000.00
Match Contributed:	$0.00	$0.00

Activity Description:
Planned Activity

Location Description:
Citywide - City of Galveston, Texas.

Activity Progress Narrative:
Housing Administrator continues administrative services of the Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120012-Admin

Activity Title:
DETCOG

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$377,273.00
Total Budget:	$0.00	$377,273.00
Total Obligated:	$0.00	$377,273.00
Total Funds Drawdown	$37,727.30	$150,909.20
Program Funds Drawdown:	$37,727.30	$150,909.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$37,727.30	$150,909.20
Deep East Texas Council of Governments (DETCOG)	$37,727.30	$150,909.20
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:
Housing grantee continues administrative services of their Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120014-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,512,279.14
Total Budget:	($515,042.86)	$1,512,279.14
Total Obligated:	($515,042.86)	$1,512,279.14
Total Funds Drawdown	$76,995.97	$596,054.14
Program Funds Drawdown:	$76,995.97	$596,054.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	($39,877.34)	$648,921.19
Galveston County	($39,877.34)	$648,921.19
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120016-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Houston-Galveston Area Council of Governments

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,111,022.26
Total Budget:	$677,256.47	$1,111,022.26
Total Obligated:	$0.00	$433,765.79
Total Funds Drawdown	$313,440.34	$313,440.34
Program Funds Drawdown:	$313,440.34	$313,440.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$313,440.34	$313,440.34
Houston-Galveston Area Council of Governments	$313,440.34	$313,440.34
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:
Housing grantee continues administrative services of their Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120034-Admin

Activity Title:
LRGVDC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,097,309.70
Total Budget:	$0.00	$2,097,309.70
Total Obligated:	$0.00	$2,097,309.70
Total Funds Drawdown	$161,685.22	$1,061,377.10
Program Funds Drawdown:	$161,685.22	$1,061,377.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($248,465.96)	$1,061,377.10
LRGVDC	($248,465.96)	$1,061,377.10
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Quarterly Meeting conducted. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121001-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$304,431.00
Total Budget:	$0.00	$304,431.00
Total Obligated:	$0.00	$304,431.00
Total Funds Drawdown	$31,620.25	$120,131.61
Program Funds Drawdown:	$31,620.25	$120,131.61
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($56,414.91)	$120,131.61
Houston	($56,414.91)	$120,131.61
Match Contributed:	$0.00	$0.00

Activity Description:

City of Houston adminstration

Location Description:

City of Houston

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible

				Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121003-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$840,599.00
Total Budget:	$122,743.00	$840,599.00
Total Obligated:	$0.00	$717,856.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Admin funds for the Harris County Rental Program

Location Description:

Harris County

Activity Progress Narrative:

Housing grantee continues administrative services of their Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121004-Admin

Activity Title:
SETRPC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$852,187.00
Total Budget:	$0.00	$852,187.00
Total Obligated:	$0.00	$852,187.00
Total Funds Drawdown	$1,805.96	$70,073.84
Program Funds Drawdown:	$1,805.96	$70,073.84
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,507.78)	$70,073.84
Southeast Texas Regional Planning Commission (SETRPC)	($9,507.78)	$70,073.84
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Quarterly Meeting conducted. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121006-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$47,000.00
Total Budget:	$0.00	$47,000.00
Total Obligated:	$0.00	$47,000.00
Total Funds Drawdown	$0.00	$6,400.00
Program Funds Drawdown:	$0.00	$6,400.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$6,400.00
Match Contributed:	$0.00	$0.00

Activity Description:

Carryout administrative responsibilities related to Liberty County's Multi-family and Single-family rental programs

Location Description:

Liberty County

Activity Progress Narrative:

Housing program administrator continues administrative services of the Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121012-Admin

Activity Title:
DETCOG

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$22,727.00
Total Budget:	$0.00	$22,727.00
Total Obligated:	$0.00	$22,727.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:
During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121014-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$303,804.75
Total Budget:	$0.00	$303,804.75
Total Obligated:	$0.00	$303,804.75
Total Funds Drawdown	$0.00	$13,216.76
Program Funds Drawdown:	$0.00	$13,216.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$13,216.76
Match Contributed:	$0.00	$0.00

Activity Description:
Carryout administrative responsibilities related to Galveston County's Multi-family and Single-family rental programs.

Location Description:
Galveston County

Activity Progress Narrative:
Housing program administrator continues administrative services of the Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121016-Admin

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Houston-Galveston Area Council of Governments

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$142,890.03
Total Budget:	$83,997.88	$142,890.03
Total Obligated:	$0.00	$58,892.15
Total Funds Drawdown	$27,396.02	$27,396.02
Program Funds Drawdown:	$27,396.02	$27,396.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$27,396.02	$27,396.02
Houston-Galveston Area Council of Governments	$27,396.02	$27,396.02
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:
Housing grantee continues administrative services of their Round 2 grant.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121034-Admin

Activity Title:
LRGVDC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
07/31/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$343,377.00
Total Budget:	$0.00	$343,377.00

Total Obligated:	$0.00	$343,377.00
Total Funds Drawdown	$0.00	$109,580.89
Program Funds Drawdown:	$0.00	$109,580.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($38,597.24)	$109,580.89
LRGVDC	($38,597.24)	$109,580.89
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:
Quarterly Meeting conducted During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
GLO-Admin

Activity Title:
GLO

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$34,696,000.00
Total Budget:	($9,999,637.66)	$34,696,000.00
Total Obligated:	($9,999,637.66)	$34,696,000.00
Total Funds Drawdown	$3,111,947.53	$16,946,962.21
Program Funds Drawdown:	$3,111,947.53	$16,946,962.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$3,000.00
Total Funds Expended:	($5,058,564.79)	$16,973,661.78

Texas General Land Office	($5,058,564.79)	$16,973,661.78
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
GLO-HNTB-DRS013000-32

Activity Title:
PMC

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/20/2009

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
HNTB CORPORATION

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$43,136,587.00
Total Budget:	$0.00	$43,136,587.00
Total Obligated:	$0.00	$43,136,587.00
Total Funds Drawdown	$1,339,355.00	$41,426,217.41
Program Funds Drawdown:	$1,339,355.00	$41,426,217.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,728,301.00)	$41,426,217.41
HNTB CORPORATION	($1,728,301.00)	$24,353,242.99
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
GLO-TDHCA Admin

Activity Title:
N/A

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/13/2008

Projected End Date:
09/13/2011

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas Department of Housing and Community Affairs

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$15,467,463.00
Total Budget:	($37,381.00)	$15,467,463.00
Total Obligated:	($37,381.00)	$15,467,463.00
Total Funds Drawdown	$0.00	$9,117,506.50
Program Funds Drawdown:	$0.00	$9,117,506.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$9,117,506.50
Match Contributed:	$0.00	$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
Z-72120005-Admin-Delete

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
07/13/2012

Projected End Date:
03/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Carry out administrative responsibilities related to the Montgomery County Non-Rental Housing DR Program.

Location Description:

Montgomery County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
Z-72121005-Admin-Delete

Activity Title:
HGAC

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
07/13/2012

Projected End Date:
03/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Carry out administrative responsibilities related to the Montgomery County Rental Housing DR Program.

Location Description:

Montgomery County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
None

Grantee Activity Number:
Z-Capstar Program Consulting, LLC-Delete

Activity Title:
PMC

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:
Administrative services for all grants.

Location Description:
All grantees.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
Z-ESP-DRS017002-32a-Delete

Activity Title:
CAPCO

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Office of Rural Community Affairs

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
Z-ESP-DRS017004-32a-Delete

Activity Title:
NCTCOG

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2009

Projected End Date:
12/31/2013

National Objective:

Completed Activity Actual End Date:

N/A

Responsible Organization:
Office of Rural Community Affairs

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
Z-ESP-DRS017008-32a-Delete

Activity Title:
ESP

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Office of Rural Community Affairs

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
Z-GLO-HNTB-DRS213000-32-Delete

Activity Title:
PMC

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
Z-GLO-Inspection Audits-Delete

Activity Title:
N/A

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/01/2012

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
Z-Veritas Building Consultants, LLC-Delete

Activity Title:
N/A

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:

Home inspections for Ike/Dolly affected areas.

Location Description:

Hurricane Ike/Dolly affected areas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: 0002 / PLANNING

Grantee Activity Number:
E-DETCOG-DRS014003-31a-R2

Activity Title:
R2 COG MOD Development

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$125,000.00
Total Budget:	$0.00	$125,000.00
Total Obligated:	$0.00	$125,000.00
Total Funds Drawdown	$0.00	$119,246.48
Program Funds Drawdown:	$0.00	$119,246.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$119,246.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

COG - Plan for Distribution Round 2

Location Description:

Deep East Texas COG

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
E-HGAC-DRS014006-31a-R2

Activity Title:
R2 COG MOD Development

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2012

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
H-GAC

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$112,144.00
Total Budget:	$0.00	$112,144.00
Total Obligated:	$0.00	$112,144.00
Total Funds Drawdown	$0.00	$103,350.15
Program Funds Drawdown:	$0.00	$103,350.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$103,350.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

COG Planning - develop Method of Distribution - Round 2

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
E-LRGVDC-DRS014007-31a-R2

Activity Title:
R2 COG MOD Development

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$450,210.00
Total Budget:	$0.00	$450,210.00
Total Obligated:	$0.00	$450,210.00
Total Funds Drawdown	$0.00	$447,139.18
Program Funds Drawdown:	$0.00	$447,139.18
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$447,139.18
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

COG Planning - develop Method of Distribution

Location Description:
Lower Rio Grande Valley DC

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
E-SETRPC-DRS014008-31a-R2

Activity Title:
R2 COG MOD Development

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$170,752.89
Total Budget:	$0.00	$170,752.89
Total Obligated:	$0.00	$170,752.89
Total Funds Drawdown	$4,032.00	$82,175.00
Program Funds Drawdown:	$4,032.00	$82,175.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$82,175.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
GLO-HNTB-DRS013000-31

Activity Title:
PMC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
10/01/2009

Projected End Date:
10/01/2012

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
HNTB CORPORATION

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$13,286,097.16
Total Budget:	$0.00	$13,286,097.16
Total Obligated:	$0.00	$13,286,097.16
Total Funds Drawdown	$158,492.90	$12,556,449.44
Program Funds Drawdown:	$158,492.90	$12,556,449.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$137,612.90	$12,556,449.44
HNTB CORPORATION	$137,612.90	$3,988,910.41
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	0	0	0	0

Activity Description:

Project Management Contract - planning activities

Location Description:

Austin, TX

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
GLO-HNTB-DRS213000-31-Delete

Activity Title:
PMC

Activity Category:
Planning

Activity Status:
Completed

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
HNTB CORPORATION

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	0	0	1	0

Activity Description:

Location Description:

Activity Progress Narrative:

Address/ Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
GLO-Planning

Activity Title:
GLO Services (Planning)

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
PLANNING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$15,238,093.04
Total Budget:	($25,000,000.00)	$15,238,093.04
Total Obligated:	($25,000,000.00)	$15,238,093.04
Total Funds Drawdown	$1,085,329.69	$3,038,290.36
Program Funds Drawdown:	$1,085,329.69	$3,038,290.36
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($846,110.94)	$3,231,170.73
Texas General Land Office	($846,110.94)	$3,231,170.73
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/0

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: 0003 / NON-HOUSING

Grantee Activity Number:
DRS010001-1a-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$723,129.56
Total Budget:	$502.99	$723,129.56
Total Obligated:	$502.98	$723,129.56
Total Funds Drawdown	$0.00	$709,926.86
Program Funds Drawdown:	$0.00	$709,926.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$709,926.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	17/17

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,744	8,494	32.31

Activity Description:

GLO#10-5003-000-4977

Contractor shall purchase and install five (5) generators and twelve (12) Supervisory Control and Data Acquisition (SCADA) systems.

Location Description:

Bridge City - various locations at water facilities #1, #3, #5.

Activity Progress Narrative:

During the reporting period, Bridge City's Water Facilities Projects are completed and final documentation is being prepared.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010001-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,976,036.78
Total Budget:	$502.99	$4,976,036.78
Total Obligated:	$502.99	$4,976,036.78
Total Funds Drawdown	$314,950.86	$4,454,758.48
Program Funds Drawdown:	$314,950.86	$4,454,758.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$207,649.14	$4,454,758.48
Bridge City	$207,649.14	$4,454,758.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	10/10
# of Linear feet of Public Improvement	0	0/30,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,744	8,494	32.31

Activity Description:

GLO#10-5003-000-4977

Contractor shall purchase and install ten (10) generators and shall perform repairs to sewer lines across the city. Contractor shall also repair corroded equipment at the Wastewater Treatment Plant on Sewer Plant Road.

Location Description:

Locations are city-wide in Bridge City, Texas

Activity Progress Narrative:

During the reporting period, Bridge City's remaining street improvement projects were under construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010001-31-

Activity Title:
SETRPC-delete

Activity Category:
Planning

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Bridge City	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,744	8,494	32.31

Activity Description:

GLO#10-5003-000-4977

Contractor shall conduct a citywide drainage study to determine peak run-off rates, existing capacities of channels and crossings, and provide recommendations for improvements.

National Objective Reclassified to Urgent Need.

Location Description:

Activity Progress Narrative:

During the reporting period, Bridge City's Planning Study was complete and activity to be deleted from budget.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010001-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,238,483.58
Total Budget:	$502.99	$4,238,483.58
Total Obligated:	$502.99	$4,238,483.58
Total Funds Drawdown	$0.00	$4,221,279.89
Program Funds Drawdown:	$0.00	$4,221,279.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,221,279.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total		Total
# of Linear feet of Public Improvement	0		14,315/81,065

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,395	3,652	38.2

Activity Description:

GLO#10-5003-000-4977

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Various streets citywide in Bridge City, Texas

Activity Progress Narrative:

During the reporting period, Bridge City's Street Improvement Projects are completed and final documentation is being prepared.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010001-5-

Activity Title:
SETRPC-delete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00

Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO #10-5003-000-4977

Activity amended out of grant. Draw adjustments have been done to de-obligate funds in DRGR and all Beneficiary data have been deleted. A HUD override is needed to change the status and delete the activity.

Location Description:

Activity amended out of grant. Draw adjustments have been done to de-obligate funds in DRGR and all Beneficiary data have been deleted. A HUD override is needed to change the status and delete the activity.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010001-6-

Activity Title:
SETRPC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$0.00	$0.00
Bridge City	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO #10-5003-000-4977

Activity amended out. Activity established in DRGR in error. Not a funded activity.

Location Description:

Cancelled.

Activity Progress Narrative:

Activity complete and complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010002-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,860,945.19
Total Budget:	$1,398.30	$4,860,945.19
Total Obligated:	$1,398.30	$4,860,945.19
Total Funds Drawdown	$67.99	$517,535.08
Program Funds Drawdown:	$67.99	$517,535.08
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	($403,114.41)	$517,535.08
Hardin County	($403,114.41)	$517,535.08
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	794	1,667	47.63

Activity Description:

GLO #10-5004-000-4978

Grantee shall contstruct a thirty-five acre (35 ac.) detention pond with a capacity of two hundred eight thousand cubic ayrds (208,000 c.y.) and perform site work associated with construction. Construction shall take place at the southeast corner of the city limits of Sour Lake, Texas.

Location Description:

Southeast corner of the city limits - Sour Lake, Texas

Activity Progress Narrative:

During the reporting period, Hardin County had engineering and environmental underway for the detention pond project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010002-5a-

Activity Title:
SETRPC

Activity Category:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,287,001.76
Total Budget:	$1,398.30	$7,287,001.76
Total Obligated:	$1,398.30	$7,287,001.76

Total Funds Drawdown	$0.00	$7,285,603.13
Program Funds Drawdown:	$0.00	$7,285,603.13
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$7,285,603.13
Hardin County	$0.00	$7,285,603.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	17,938/1,021

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	0	18,596	48,073	38.68

Activity Description:

GLO#10-5004-000-4978: Contractor shall remove approx. 1,259,256 linear feet of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place at identified problem areas throughout the county including drainage ditches, streams, and bayous. Contractor shall also remove and dispose of non-grindable, non-organic debris.
Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)
Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);
Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);
Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);
Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);
Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);
Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);
Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.3571090;
Improvements will address a failure to function caused by Hurricane Ike.

Performance Measure - 1021 parcels included in Phases 1 - 8 of Debris Removal activity.

Location Description:

Hardin County - countywide: Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956); Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);
Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);
Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);
Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);
Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);
Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);
Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.3571090;

Activity Progress Narrative:

Bridge City flood and drainage facilities projects are complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number: **Activity Title:**

DRS010003-1b-

LRGVDC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Alamo

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$560,901.63
Total Budget:	$1,464.27	$560,901.63
Total Obligated:	$1,464.27	$560,901.63
Total Funds Drawdown	$0.00	$479,217.61
Program Funds Drawdown:	$0.00	$479,217.61
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$479,217.61
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	9/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,419	14,760	63.81

Activity Description:

GLO#10-5005-000-4979

Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing nine (9) permanently-affixed generators at the following sewer facility locations: Tower Road Lift Station; Main Wastewater Treatment Plant Lift Station; Nebraska Road Lift Station; Duranta Ave. Lift Station #1; Duranta Ave. Lift Station #2; Northcutt Drive Lift Station; Lucy Drive Lift Station; Sun Meadoes Subdivision Lift Station; South Alamo Road Lift Station.

Location Description:

Lift stations (9 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; Tower Road Lift Station at intersection of Tower Rd and De Soto Ave.; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010005-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
01/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Alton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$508,090.51
Total Budget:	$4,090.51	$508,090.51
Total Obligated:	$4,090.51	$508,090.51
Total Funds Drawdown	$6,700.00	$74,950.00
Program Funds Drawdown:	$6,700.00	$74,950.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,020.00	$74,950.00
Alton	$4,020.00	$74,950.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,005	0	4,377	68.65

Activity Description:

Contractor proposes to purchase and install four (4) permanently affixed generators with automatic transfer switches, and associated appurtenances, concrete pads for generator mounting at each site, and perform site work associated with the construction. Construction shall take place at the following locations in Alton Texas: Install one (1) diesel –fueled one hundred sixty to one hundred ninety kilowatt (160-190 kW) generator at Shary & 5 Mile Lift Station No. 45, install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Los Ebanos-Alton Lift Station No. 48, install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Casa De Los Vecinos Lift Station No. 61, and install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Alton Industrial Park Lift Station No. 50. Additionally Contractor proposes to purchase and install six (6) permanently affixed emergency generator receptacle and manual transfer switches, and related electrical controls and components, at the following lift stations in Alton, Texas: Salinas Lift Station No. 60, Aloha Village Lift Station No. 54, Inspiration & 5 Mile Lift Station No. 47, Ochoa Flea Market Lift Station No. 52, Bryan and 4-1/2 Mile Lift Station No. 46, and Alton & Tuscany Lift Station No. 59. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various lift stations throughout Alton, Texas

Activity Progress Narrative:

During the reporting period, Alton's sewer facilities had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010005-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
01/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Alton

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$33,165.26
Total Budget:	$4,090.51	$33,165.26
Total Obligated:	$4,090.51	$33,165.26
Total Funds Drawdown	$0.00	$29,074.75
Program Funds Drawdown:	$0.00	$29,074.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$29,074.75
Alton	$0.00	$29,074.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/7,130
Activity funds eligible for DREF (Ike Only)	0	0/476,550

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	121	181	66.85

Activity Description:

GLO#10-5007-000-4981

Contractor install aproximately seven thousand one hudred thirty linear feet (7,130 lf) of 36 inch reinforced concrete pipe, 7,130 l.f. of trench protection, nine manholes, 1,371 l.f. of flexible pavement repair, one concrete headwall outfall, utility adjustments and other miscellaneous items. Construction shall take place on Glasscock Blvd. from the Sharyland Woods Subdivision to the existing drainage canal north of Mile 6 Road. These improvements will increase the capacity of the storm sewer and reduce flooding.

DREF: Category C **Portion Residential:** City of Alton has 9 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. **Portion Improvement:** The data gathered from applications and contract performance statements identified grossly undersized

and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. **Combined Ratio:** .90

Location Description:

Sharyland Woods Subdivision and ending at the caliche pit detention pond

Activity Progress Narrative:

During the reporting period, City of Alton flood and drainage project was removed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010007-1a-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Anahuac

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$862,801.27
Total Budget:	$204.25	$862,801.27
Total Obligated:	$204.25	$862,801.27
Total Funds Drawdown	$0.00	$862,597.02
Program Funds Drawdown:	$0.00	$862,597.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$862,597.02
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	951	2,134	44.56

Activity Description:

GLO#10-5009-000-4983

Contractor shall address water supply failures caused by Hurricane Ike by removing the existing fifty thousand gallon (50,000 gal) elevated water storage tank and installing one (1) one hundred fifty thousand gallon (150,000 gal) elevated storage tank to increase pressure and storage capacity.

Location Description:

702 Beaumont Street

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010007-5-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Anahuac

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,248,711.66
Total Budget:	$204.25	$5,248,711.66
Total Obligated:	$204.25	$5,248,711.66
Total Funds Drawdown	$0.00	$5,248,507.41
Program Funds Drawdown:	$0.00	$5,248,507.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$5,248,507.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Linear feet of Public Improvement	0	33,723/34,150
Activity funds eligible for DREF (Ike Only)	0	0/4,558,421

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	951	2,134	44.56

Activity Description:

GLO#10-5009-000-4983

Grantee shall purchase and install approximately 3,160 l.f. of box culverts, relocate approximately 1,366 l.f. of water and sewer lines, repair or replace approximately 13,694 s.y. of roadway, regrade approximately 10,815 l.f. of roadside ditches, reconnect 55 water services, purchase and install 8,479 l.f. of reinforced concrete pipe, two inlets, forty junction boxes, 30 sanitary sewer reconnections, 82 l.f. of steel casing. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm system, thereby reducing flooding.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Belton Lane, Bolivar Avenue, Galveston Avenue, Magnolia Avenue, Kansas Avenue and on the west side of the city along Anahuac channel.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010008-6-

Activity Title:
ETCOG-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/28/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Anderson County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO#10-5010-000-4984

Activity has been amended out of grantee contract. Proposed Performance Measures and Beneficiaries will be deleted in a subsequent reporting period after funds have been re-distributed and draw adjustments are processed.

Location Description:

Project cancelled - amended out of grantee contract.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010009-1a-

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$250,425.85
Total Budget:	$0.00	$250,425.85
Total Obligated:	$0.00	$250,425.85
Total Funds Drawdown	$5,316.94	$250,425.85
Program Funds Drawdown:	$5,316.94	$250,425.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,316.94	$250,425.85
Angelina County	$5,316.94	$250,425.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,066	10,771	37.75

Activity Description:
GLO#10-5011-000-4985

Four Way SUD - purchase and install one (1) 125kW generator with automatic transfer switch at water plant located on FM 1669 south of Huntington.
Redland WSC - purchase and install one (1) 125 kW generator wtih automatic transfer switch at water plant located on US Hwy 59 North of Lufkin

Location Description:
Redland WSC - Water Plant located on US Highway 59 North of Lufkin

Four Way SUD - Water Plant located on FM 1669 south of Huntington

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010009-1b-

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$300,519.89
Total Budget:	$0.00	$300,519.89
Total Obligated:	$0.00	$300,519.89
Total Funds Drawdown	$5,316.43	$300,519.89
Program Funds Drawdown:	$5,316.43	$300,519.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,316.43	$300,519.89
Angelina County	$5,316.43	$300,519.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,683	2,955	56.95

Activity Description:
GLO#10-5011-000-4985

Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

Location Description:
Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010009-6-

Activity Title:
DETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,204,143.52
Total Budget:	$0.00	$7,204,143.52
Total Obligated:	$0.00	$7,204,143.52
Total Funds Drawdown	$5,317.38	$7,204,143.52
Program Funds Drawdown:	$5,317.38	$7,204,143.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,317.38	$7,204,143.52
Angelina County	$5,317.38	$7,204,143.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31,419	77,429	40.58

Activity Description:

GLO#10-5011-000-4985

Contractor shall demolish previous structure and construct a new approximately 32,000 square foot community center/shelter in Lufkin. Construction shall also include a new parking lot and installation of a 600 kW generator for the center. Improvements are to address a failure to function caused by Hurricane Ike. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

North First Street, from Paul Avenue to East Rhodes Avenue - Lufkin, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010010-1b-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bayou Vista

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$202,077.72
Total Budget:	$465.67	$202,077.72
Total Obligated:	$465.67	$202,077.72
Total Funds Drawdown	$0.00	$201,611.21
Program Funds Drawdown:	$0.00	$201,611.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$201,611.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	364	1,676	21.72

Activity Description:

GLO#10-5044-000-5020

Contractor shall replace electrical wiring at Galveston County MUD #12 wastwater treatment plant located at 3031 Highway 6.
Demolish and remove existing lift sation buildings and fencing and install quick connectors and manual transfer switch at Bonita Lift Station located at 856 Bonita and Pompano Lift Station located at 3021 Highway 6. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bonita Lift Station located at 856 Bonita; at the Pompano Lift Station located at 3021 Highway 6; and at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 in Bayou Vista, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010010-4-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bayou Vista

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,796,738.41
Total Budget:	($4,199.59)	$1,796,738.41
Total Obligated:	($4,199.59)	$1,796,738.41
Total Funds Drawdown	$0.00	$1,796,271.89
Program Funds Drawdown:	$0.00	$1,796,271.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,796,271.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/10,032

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	45	177	25.42

Activity Description:

GLO#10-5044-000-5020

Reconstruct roads at four locations - Blue Heron (from East end of street to West end of street); Pompano (from Neptune Street to West end of street); Dolphin (from SH6 to West end of street); Barracuda (from Neptune Street to western dead end)in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

Location Description:

Blue Heron, Pompano, Dolphin, and Barracuda Streets

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010010-5-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bayou Vista

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$187,846.58
Total Budget:	$466.22	$187,846.58
Total Obligated:	$466.22	$187,846.58
Total Funds Drawdown	$0.00	$187,380.06
Program Funds Drawdown:	$0.00	$187,380.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$187,380.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/17,445
Activity funds eligible for DREF (Ike Only)	0	0/161,332

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	364	1,676	21.72

Activity Description:

GLO#10-5044-000-5020

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall

take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project scope includes 17,257 linear feet of ditch clearing and regrading and installation of 188 linear feet of RCP.

DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:
City of Bayou Vista - Citywide

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010012-5-

Activity Title:
SETRPC-delete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($4,399,831.21)	$0.00
Total Obligated:	($4,399,831.21)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,399,831.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Linear feet of Public Improvement	0	5,416/4,386

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10,644	17,145	62.08

Activity Description:

GLO#10-5012-000-4986

Contractor shall purchase and install the following items and related appurtenances: one thousand eighty-one linear feet (1,081 lf) of Twenty-Five Foot (25 ft.) Long Steel Sheet Piling, three hundred sixty-seven linear feet (367 lf) of Sheet Piling System and Appurtenances, fifteen thousand cubic yards (15,000 cy) of Excavation, fifteen thousand five hundred tons 15,500 tn) of Rip-Rap, eight thousand square yards (8,000 sy) of Geotech Fabric, thirty-five cubic yards (35 cy) of concrete works, and forty cubic yards (40 cy) of Flowable Fill. Additionally, Contractor shall demolish two (2) Wooden Peirs, five (5) Picnic Table Slabs, one (1) Wooden Gazeob/Shelter and replace sidewalk. Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont, Texas. Proposed improvements will stabilize the river bank and provide erosion protection for the park and surrounding infrastructure. Improvements are to address direct damage caused by Hurricane Ike.

Contractor shall purchase and install 1,300 cubic yards of block sodding, 2,699 linear feet of (6 in.) curb, 606 linear feet of (8 in.) SDR-35 Sewerline, two (4 ft.) Fiberglass Manholes, eight (4 in.) Shortside Services, and remove and replace 87 square yards of asphalt pavement with Base with (8 in.) Flexbase and (2 in.) HMAC. Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from BNSF Railroad to 4th Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010012-5-Cartwright/Corley

Activity Title:
SETRPC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,197,306.61

Total Budget:	$1,197,306.61	$1,197,306.61
Total Obligated:	$1,197,288.83	$1,197,288.83
Total Funds Drawdown	$0.00	$1,197,288.83
Program Funds Drawdown:	$0.00	$1,197,288.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,197,288.83	$1,197,288.83
Beaumont	$1,197,288.83	$1,197,288.83
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,291

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,235	0	3,591	62.24

Activity Description:

Contractor shall excavate and remove approximately 4,130 cubic yards of existing storm sewer system, place 1,917 cubic yards of cement stabilized backfill, purchase and install approximately 2,264 trench protection and 1,756 squre feet of special shoring. Additionally, contractor shall purchase and install 318 linear feet of seven-foot by three-foot (7 ft. X 3 ft.) box culverts, 32 linear feet of 15 inch reinforced concrete pipe, 38 linear feet of 18 inch reinforced concrete pipe, 118 linear feet of 24 inch reinforced concrete pipe, 4 linear feet of 27 inch reinforced concrete pipe, 1,410 linear feet of 30 inch reinforced concrete pipe, 1,516 linear feet of 36 inch reinforced concrete pipe, 64 linear feet of 42 inch reinforced concrete pipe, and remove and replace 12 inlets. Additionally, contractor shall purchase and install three (3) (4 ft. x 8 ft.) junction boxes, five (5) (4 ft. x 10 ft.), remove 222 linear feet of existing pipe, remove 12 inlets, remove 8,333 square yards of (10 in.) concrete pavement, remove 8,420 square yards of of (10 in.) concrete pavement, remove and replace 651 cubic yards of (4 in.) concrete sidewalk. Contractor shall also remove 1,091 square yards of driveways and install 1,172 square yards of concrete driveways. Contractor shall purchase and install 1,300 cubic yards of block sodding, 2,699 linear feet of (6 in.) curb, 606 linear feet of (8 in.) SDR-35 Sewerline, two (4 ft.) Fiberglass Manholes, eight (4 in.) Shortside Services, and remove and replace 87 square yards of asphalt pavement with Base with (8 in.) Flexbase and (2 in.) HMAC. Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from BNSF Railroad to 4th Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from approximately three hundred sixty-six linear feet (366 l.f.) west of Seventh Street to forty-nine linear feet (49 l.f.) east of Fifth Street.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010012-5-River Front Park

Activity Title:
SETRPC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,202,560.16
Total Budget:	$3,202,560.16	$3,202,560.16
Total Obligated:	$3,202,542.38	$3,202,542.38
Total Funds Drawdown	$0.00	$3,202,542.38
Program Funds Drawdown:	$0.00	$3,202,542.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,202,542.38	$3,202,542.38
Beaumont	$3,202,542.38	$3,202,542.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,462

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8,409	0	13,554	62.04

Activity Description:

Contractor shall purchase and install the following items and related appurtenances: one thousand eighty-one linear feet (1,081 l.f.) of Twenty-Five Foot (25 ft.) Long Steel Sheet Piling, three hundred sixty-seven linear feet (367 l.f.) of Sheet Piling System and Appurtenances, fifteen thousand cubic yards (15,000 cy) of Excavation, fifteen thousand five hundred tons 15,500 tn) of Rip-Rap, eight thousand square yards (8,000 sy) of Geotech Fabric, thirty-five cubic yards (35 cy) of concrete works, and forty cubic yards (40 cy) of Flowable Fill. Additionally, Contractor shall demolish two (2) Wooden Peirs, five (5) Picnic Table Slabs, one (1) Wooden Gazeob/Shelter and replace sidewalk. Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont, Texas. Proposed improvements will stabilize the river bank and provide erosion protection for the park and surrounding infrastructure. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010013-10-

Activity Title:
SETRPC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bevil Oaks

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$450,187.04
Total Budget:	$808.00	$450,187.04
Total Obligated:	$808.00	$450,187.04
Total Funds Drawdown	$0.00	$446,652.54
Program Funds Drawdown:	$0.00	$446,652.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$446,652.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	245	1,349	18.16

Activity Description:
GLO#10-5013-000-4987

Contractor shall construct approx. 3,600 s.f. metal exterior building including slab, electrical, plumbing, and all appurtenances; with a permamenetly affixed generator; and a reinforced concerete paved area to serve as parking lot and driveway. Structure to be used as fully functional fire protection facility. Construction shall take place at the northwest corenr fo Sweetgum Road and River Oaks Boulevard.

Location Description:
Bevil Oaks, Texas

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010013-4-

Activity Title:
SETRPC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bevil Oaks

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$404,941.52
Total Budget:	$808.00	$404,941.52
Total Obligated:	$808.00	$404,941.52
Total Funds Drawdown	$0.00	$395,206.50
Program Funds Drawdown:	$0.00	$395,206.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$395,206.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	7,538	7,538/10,712

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	245	1,349	18.16

Activity Description:

GLO#10-5013-000-4987

Contractor shall purchase and install approximately one hundred forty cubic yards to one hundred sixty cubic yards (140 c.y. - 160 c.y.) of base material and additional five hundred eighty-nine tons (589 tons) of base, two-inch (2 in.) limestone, three thousand three hundred thirty-six gallons (3,336 gal.) of oil (CRS2), one thousand sixty-one gallons (1,061 gal.) of tack (AEP), and one hundred sixty-nine and five hundredths tons (169.05 tons) of rock, one thousand two hundred tons to two thousand tons (1,200 tons – 2,000 tons) of Cold Mix, forty thousand square yards to fifty thousand square yards (40,000 s.y. – 50,000 s.y.) of seal coat to restore the City's roads. Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982).Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive . In addition, contractor shall purchase and install a 5ft. by 3ft. box culvert at River Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-10-

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$345,819.40
Total Budget:	($81,075.25)	$345,819.40
Total Obligated:	($81,075.25)	$345,819.40
Total Funds Drawdown	$1,883.24	$345,819.40
Program Funds Drawdown:	$1,883.24	$345,819.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,883.24	$345,819.40
Brazoria County	$1,883.24	$345,819.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,031	3,861	52.6

Activity Description:

GLO#10-5014-000-4988

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station

Contractor shall purchase and install a permanently affixed generator at the Brookside Village Fire Station Building.

Contractor shall purchase and install a permanentl affixed generator at the Holiday Lakes Fire Station Building.

Location Description:

Iowa Colony Fire Station - 120009 County Road 65, Iowa Colony, Texas

Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas

Holiday Lakes Fire Station - 200 North Texas, Holiday Lakes, Texas

Activity Progress Narrative:

During the reporting period, Brazoria County had 2 of the 3 fire station facilities projects completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-10-Brookside Village

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$137,566.46
Total Budget:	$137,566.46	$137,566.46
Total Obligated:	$137,566.46	$137,566.46
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	913	0	1,967	46.42

Activity Description:

Contractor shall purchase and install one (1) twenty-five to forty-five kilowatt (25-45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6241 Brookside Road.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-10-Holiday Lakes

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$137,799.49
Total Budget:	$66,699.49	$137,799.49
Total Obligated:	$66,699.49	$137,799.49
Total Funds Drawdown	$31,618.60	$55,283.14
Program Funds Drawdown:	$31,618.60	$55,283.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,405.48)	$55,283.14
Brazoria County	($2,405.48)	$55,283.14

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	761	0	1,110	68.56

Activity Description:

GLO #10-5014-000-4988:
Contractor shall purchase and install one (1) sixty to ninety kilowatt (60 kW – 90 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, fencing, and perform site work associated with construction. Construction shall take place at the fire station located at 200 North Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 200 North Texas in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County had construction underway for the Holiday Lakes project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-10-Iowa Colony

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$227,470.72
Total Budget:	$227,470.72	$227,470.72
Total Obligated:	$227,470.72	$227,470.72
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	357	0	784	45.54

Activity Description:

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW - 50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure that will raise the generator and equipment above the base flood elevation. Construction shall take place at the fire station located at 12009 County Road 65 in Iowa Colony, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12009 County Road 65.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-

Activity Title:
HGAC-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

Program Income Account:

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$261,703.86
Total Budget:	($109,480.02)	$261,703.86
Total Obligated:	($109,480.02)	$1,685,237.20
Total Funds Drawdown	$0.00	$10,430.34
Program Funds Drawdown:	$0.00	$10,430.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,625,856.72)	$10,430.34
Brazoria County	($1,625,856.72)	$10,430.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	8/13
# of Linear feet of Public Improvement	0	0/3,758

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	20,822	56,447	36.89

Activity Description:

GLO#10-5014-000-4988

Grantee shall purchase and install a permanently affixed generator with automatic transfer switch and associated appurtenances at each of the following locations:

City of Angleton: Water Plant No. 2 and Water Plant No. 10;

City of Commodore Cove: water well plant located at the intersection of CR 792 and CR 721;

City of Danbury: water tower facility located at 5623 Sixth Street;

Cit of Sweeny: water plant at intersection of Peach Street and 2nd Street; Water Well No. 3 located at intersection of Martin Luther King St. and Weest 3rd St.; and Water Well No. 4 located near intersection of Harlem Street and Travis Avenue;

Town of Holiday Lakes: water plant located at intersection of Alaska Avenue and Creekside Drive;

City of Lake Jackson: Water Well No. 15 located at 319 Balsam Street;

City of Liverpool: Water Plant facility located at the intersection of Calhoun Street and Seventh Street;

City of Richwood: water plant located at Creekwood landing and Timbercreek Drive;

City of Quintana: Water Plant located at intersection of Lamar St. and 8th St.; and Bryan Beach Water Plant located at intersection of Dapihma Drive and Quintana Road. Grantee shall raise sites for construction and install SCADA system and 3,758 linear feet of pipe to connect the two water plants.

Location Description:

City of Angleton - Water Plant No. 2; Water Plant No. 10

City of Commodore Cove - Water Well Plant at intersectin of CR 792 and CR 721;

City of Danbury - Water Tower Facility at 5623 Sixth St.;

City of Sweeny - water plant at intersectionof Peach St. and 2nd St; Water Well No. 3; Water Well #4

Town of Holiday Lakes - water plant at intersectin of Alaska Avenue and Creekside Drive;

City of Lake Jackson - Water Well No. 15;

City of Liverpool - Water Plant at intersection of Calhoun St. and Seventh St.;

City of Quintana - Water Plant at intersection of Lamar St. and 8th St.; Bryan Beach Water Plant;

City of Richwood - water plant at Creekwood landing & Timbercreek Drive.

Activity Progress Narrative:

During the reporting period, Thirteen of Brazoria County's Water Facilities Projects are completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Angleton

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$457,512.26
Total Budget:	$20,612.26	$457,512.26
Total Obligated:	$20,612.26	$457,512.26
Total Funds Drawdown	$8.14	$61,109.16
Program Funds Drawdown:	$8.14	$61,109.16
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$22,446.66	$65,109.16
Brazoria County	$22,446.66	$65,109.16
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,280	18,023	45.94

Activity Description:

GLO#10-5014-000-4988: Contractor shall purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW – 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins Street; and purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW – 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B. Additionally contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 on 400 West Henderson and Water Well No. 10 located at the end of Woodway Road (1,600 ft. west of SH 288B) in Brazoria County.

Activity Progress Narrative:

During the reporting period, Brazoria County continued design of the Angleton water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Commodore Cove

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$349,217.08
Total Budget:	$349,217.08	$349,217.08
Total Obligated:	$349,217.08	$349,217.08
Total Funds Drawdown	$0.00	$238,775.31
Program Funds Drawdown:	$0.00	$238,775.31
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$238,775.31	$238,775.31
Brazoria County	$238,775.31	$238,775.31
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	0	102	289	35.29

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for electrical equipment. Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Danbury

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$110,353.94
Total Budget:	$24,053.94	$110,353.94
Total Obligated:	$24,053.94	$110,353.94
Total Funds Drawdown	$30,993.11	$84,994.08
Program Funds Drawdown:	$30,993.11	$84,994.08
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,487.51)	$84,994.08
Brazoria County	($8,487.51)	$84,994.08
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	622	1,637	38

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) forty-five to eighty kilowatt (45 kW – 80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, driveway, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water tower facility located at 5623 Sixth Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water tower facility located at 5623 Sixth Street in Brazoria County.

Activity Progress Narrative:

During the reporting period, Brazoria County had construction underway for the Danbury water facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Holiday Lakes

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$110,626.79
Total Budget:	$110,626.79	$110,626.79
Total Obligated:	$110,626.79	$110,626.79
Total Funds Drawdown	$0.00	$108,460.19
Program Funds Drawdown:	$0.00	$108,460.19

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$108,460.19	$108,460.19
Brazoria County	$108,460.19	$108,460.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	761	1,110	68.56

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Lake Jackson

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$120,824.78
Total Budget:	$9,724.78	$120,824.78
Total Obligated:	$9,724.78	$120,824.78
Total Funds Drawdown	$30,298.28	$73,311.16
Program Funds Drawdown:	$30,298.28	$73,311.16
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$17,867.08	$73,311.16
Brazoria County	$17,867.08	$73,311.16
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,660	26,408	29.01

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 kW – 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fencing, driveway, and perform site work associated with construction. Construction shall take place at Water Well No. 15 located at 319 Balsam Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 15 located at 319 Balsam Street in Brazoria County.

Activity Progress Narrative:

During the reporting period, Brazoria County had construction underway for the Lake Jackson water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Liverpool

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:

Completed Activity Actual End Date:

Urgent Need

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$107,455.41
Total Budget:	$107,455.41	$107,455.41
Total Obligated:	$107,455.41	$107,455.41
Total Funds Drawdown	$0.00	$105,288.81
Program Funds Drawdown:	$0.00	$105,288.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$105,288.81	$105,288.81
Brazoria County	$105,288.81	$105,288.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	175	397	44.08

Activity Description:
Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Oyster Creek

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$41,112.26
Total Budget:	$20,612.26	$41,112.26
Total Obligated:	$20,612.26	$41,112.26
Total Funds Drawdown	$8.15	$21,070.66
Program Funds Drawdown:	$8.15	$21,070.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$18,445.66	$21,070.66
Brazoria County	$18,445.66	$21,070.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	681	1,160	58.71

Activity Description:
Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas

Activity Progress Narrative:
During the reporting period, Brazoria County had procurment underway for the Oyster Creek water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Quintana

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$734,122.02
Total Budget:	$734,122.02	$734,122.02
Total Obligated:	$734,122.02	$734,122.02
Total Funds Drawdown	$57,070.64	$719,298.93
Program Funds Drawdown:	$57,070.64	$719,298.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$719,298.93	$719,298.93
Brazoria County	$719,298.93	$719,298.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	0/3,753

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	36	44	81.82

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street. In addition, contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road. Contractor shall raise this site with fill material, extend the water well to finished grade, and install a new water plant building with foundation. At each water plant location, grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, install generator fencing, and perform site work associated with construction. Contractor shall also provide a remote control system to operate both plants. Also, contractor shall purchase and install approximately three thousand seven hundred fifty-three linear feet (3,753 l.f.) of ten-inch (10 in.) water line to interconnect both water plants. Installation of the backup generators, SCADA system, and waterline will ensure continuous operation of the water plants and uninterrupted water service. Construction shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

Location Description:

Construction of 3,753 l.f.) of ten-inch (10 in.) water line to be used to interconnect both water plants shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive. Generators located at Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street, and at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Richwood

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$136,187.27
Total Budget:	$20,612.27	$136,187.27
Total Obligated:	$20,612.27	$136,187.27
Total Funds Drawdown	$479.15	$131,643.72
Program Funds Drawdown:	$479.15	$131,643.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($165,336.38)	$131,643.72
Brazoria County	($165,336.38)	$131,643.72
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,307	3,020	43.28

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred fifty kilowatt (80 kW – 150 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Generator Construction shall take place at the water plant

located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County had construction complete for the Richwood water facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Surfside Beach

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$860,548.47
Total Budget:	$21,229.47	$860,548.47
Total Obligated:	$21,229.47	$860,548.47
Total Funds Drawdown	$8.15	$858,382.37
Program Funds Drawdown:	$8.15	$858,382.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$19,063.37	$858,382.37
Brazoria County	$19,063.37	$858,382.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	386	758	50.92

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install new pumps, controls, and disinfection equipment in new buildings constructed on elevated platforms, raise existing wellheads, and install new piping, electrical and other pertinent components as required to raise the facilities above the 100 year Base Flood Plain Elevation. Contractor shall construct a new pump and controls building and a new disinfection building, with new pumps, controls and disinfection equipment, all on an elevated platform, raise one wellhead, and install necessary piping and electrical equipment. Construction shall include the demolition of existing structures at Water Plant No. 2 located at 314 Oyster Street. Additionally, Contractor shall install a new pump, controls and disinfection building on an elevated platform, with new pumps, controls and disinfection equipment, raise one existing wellhead and perform other necessary piping, electrical and pertinent items at Water Plant No. 5 located on the corner of yucca Avenue and CR 257. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2 located at 314 Oyster Street, and #5, located on the corner of Yucca Avenue and CR 257.

Activity Progress Narrative:

During the reporting period, Brazoria County's Surside Beach Water Facilities Project is completed and final documentation is being prepared.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Sweeny MLK & West 3rd

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$132,040.89
Total Budget:	$132,040.89	$132,040.89
Total Obligated:	$132,040.89	$132,040.89
Total Funds Drawdown	$0.00	$131,113.29
Program Funds Drawdown:	$0.00	$131,113.29
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$131,113.29	$131,113.29
Brazoria County	$131,113.29	$131,113.29
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,879	3,488	53.87

Activity Description:

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200-275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street (Latitude: 29.0375\Longitude: -95.7005). In addition, Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant locate ad at the intersection of Peach Street and 2nd Street (Latitude: 29.0375\Longitude: -95.7005), at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Sweeny Peach St

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$224,260.11
Total Budget:	$224,260.11	$224,260.11
Total Obligated:	$224,260.11	$224,260.11
Total Funds Drawdown	$0.00	$220,854.51
Program Funds Drawdown:	$0.00	$220,854.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$220,854.51	$220,854.51
Brazoria County	$220,854.51	$220,854.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,879	3,488	53.87

Activity Description:

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction at the Sweeny city water plant located on Peach Street and 2nd Street.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-Treasure Island

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$592,886.27
Total Budget:	$26,355.27	$592,886.27
Total Obligated:	$26,355.27	$592,886.27
Total Funds Drawdown	$8.15	$590,720.67
Program Funds Drawdown:	$8.15	$590,720.67
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$24,189.67	$590,720.67
Brazoria County	$24,189.67	$590,720.67
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3	70	4.29

Activity Description:
GLO#10-5014-000-4988: Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas.

Activity Progress Narrative:
During the reporting period, Brazoria County's Treasure Island Water Facilities Project is completed and final documentation is being prepared.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1a-West Columbia

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$76,711.27
Total Budget:	$20,611.27	$76,711.27
Total Obligated:	$20,611.27	$76,711.27
Total Funds Drawdown	$8.15	$24,145.67
Program Funds Drawdown:	$8.15	$24,145.67
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$18,445.67	$24,145.67
Brazoria County	$18,445.67	$24,145.67
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,449	4,202	58.28

Activity Description:
GLO#10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas.

Activity Progress Narrative:
During the reporting period, Brazoria County had procurment underway for the West Columbia water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-

Activity Title:
HGAC-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,658,555.66
Total Budget:	($609,822.17)	$3,658,555.66
Total Obligated:	($609,822.17)	$3,658,555.66
Total Funds Drawdown	$78,142.98	$3,650,134.42
Program Funds Drawdown:	$78,142.98	$3,650,134.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($115,273.72)	$3,658,555.66
Brazoria County	($115,273.72)	$3,658,555.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	20/93

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	54,862	131,200	41.82

Activity Description:

GLO#10-5014-000-4988

Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) fortyeighty kilowatt (40-80 kWpermanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components

at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Nortwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install twenty (20) manual transfer switches at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Hatfield #1 on 2637 Hatfield Road; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Ashton Park on 3001 A Vista Lane; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 1 located at the inescion of Western Avenu nd SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW – 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L in Danbury, Texas. Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Constructin hal ake place at th fllowing locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815). Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821). Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842). Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665). Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638). Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459). Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195). Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW – 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Contractor shall purchase and install one (1) seventy-five to three hundred kilowatt (75 kW – 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 20 located at 532 Oleander Street. Improvement shall address a failure to function caused by Hurricane Ike.

Contractor shall install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator at the Wastewater TreatentPlat lcated at 709 orporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879). Contractor shall install one (1) thirty to seventy-five kilowatt (30-75 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall utilize funds to purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at the following locations:

Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75-125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant - 200 Riverside Drive (Latitude: 29.398321\Longitude: -95.221969). Contractor shall install one (1) fifty to seventy-five kilowatt (50-75 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 - 409 Riverside Drive (Latitude: 29.394328\Longitude: -95.221028). Contractor shall install one (1) thirty to fifty kilowatt (30-50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 - 105 West Wildwinn Drive (Latitude:

29.389362\Longitude: -95.224061). Contractor shall install one (1) twenty to thirty-five kilowatt (20-35 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 3 - 819 ½ Riverside Drive (Latitude: 29.38853\Longitude: -95.21931). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at six (6) lift stations located on 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW – 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Mimosa Lift Station, Wilson Park Lift Station, Oyster Creek Wastewater Treatment Plant, 322 Lift Station, Oyster Creek Bend Lift Station, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, Duncan Lift Station, College Park Lift Station, wastewater treatment plant on County Road 721, Lift Station No. 1, Lift Station No. 2, Jefferson Lift Station, City Park Lift Station, Sinclair Street Lift Station, Jackson Street Lift Station, Bacicia Lift Station, Tielke Lift Station, Stucker Lift Station, Dance Drive Lift Station, Weems Lift Station, Jefferson Street Lift Station, Autumn Lakes, Southgate on 3551 Kirby Drive #A; Hatfield #1 on 2637 Hatfield Road; Scott and Mykawa on 1445 Mykawa; Liberty on 3420 Liberty; Ashton Park on 3001 A Vista Lane; Southdown on 2835 Southdown Drive; Clear Creek Park on 2600 Pebble Creek; Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main, Lift Station No. 1, Lift Station No. 4, Lift Station No. 7, High School Lift Station located at 215 Lakeview Road, wastewater treatment plant located at 1600 Avenue L in Danbury, Texas, Fourth Street Lift Station, Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas, Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36, Freeport Wastewater Treatment Plant, Lift Station No. 8 on 2580 Koster Street, Lift Station No. 31, Lift Station No. 2, Lift Station No. 5, Lift Station No. 14, Lift Station No. 15 - 2100 North Gordon Street, Lift Station No. 17 - East Hathaway Street, Lift Station No. 20 - 1780 Loop 35 Bypass, Lift Station No. 22 - 2880 FM 528, Lift Station No. 24 - 1271 Wildwinn Drive, Lift Station No. 25 - 1275 North Old Galveston Road, Lift Station No. 28 - 2670 West Dumble Street, Lift Station No. 29 - 1920 Callaway Drive, Lift Station No. 1 located at 334 Highway 332 East, Lift Station No. 35 located at 95 Lake Road, Lift Station No. 20 located at 532 Oleander Street, Wastewater Treatment Plant located at 7309 Corporate Drive, Lift Station No. 1 located at 7309-A Corporate Drive, Masters Road Lift Station located at 7503 Masters Road, Lift Station No. 2 located at 19318 Morris Avenue, Lift Station No. 3 located at 6827 McCoy Road, Lift Station No. 4 located at 7230 Large Avenue, Wastewater Treatment Plant - 200 Riverside Drive, Lift Station No. 1 - 409 Riverside Drive, Lift Station No. 2 - 105 West Wildwinn Drive, Lift Station No. 3 - 819 ½ Riverside Drive, lift station located south of College Drive on the east bank of Oyster Creek, 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas, Market Street Lift Station, 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, wastewater treatment plant located on Windsor Road.

Activity Progress Narrative:

During the reporting period, Brazoria County had 59 sites complete and continued construction for their other sewer facilities projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Alvin

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$256,508.95
Total Budget:	$256,508.95	$256,508.95
Total Obligated:	$256,508.95	$256,508.95
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,470	21,489	53.38

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815). Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821). Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842). Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665). Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638). Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459). Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195). Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances;l generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847), Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812), Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Angleton

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$325,183.05
Total Budget:	$325,183.05	$325,183.05
Total Obligated:	$325,183.05	$325,183.05
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,270	14,211	44.12

Activity Description:

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction to take place at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317), at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515), and at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Brazoria City

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$306,483.13
Total Budget:	$306,483.13	$306,483.13
Total Obligated:	$306,483.13	$306,483.13
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,515	2,813	53.86

Activity Description:

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW – 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East

Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction of (50 kW – 75kW) generator at the Market Street Lift Station, of double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas, and another generator at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Clute College Park

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$179,410.84
Total Budget:	$179,410.84	$179,410.84
Total Obligated:	$179,410.84	$179,410.84
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	145	663	21.87

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Clute High School

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$124,673.24
Total Budget:	$124,673.24	$124,673.24
Total Obligated:	$124,673.24	$124,673.24
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	672	1,076	62.45

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the High School Lift Station located at 215 Lakeview Road.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Clute Mimosa

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$187,933.24
Total Budget:	$187,933.24	$187,933.24
Total Obligated:	$187,933.24	$187,933.24
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	737	957	77.01

Activity Description:

Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671) and at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Commodore Cove

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$247,195.32
Total Budget:	$247,195.32	$247,195.32
Total Obligated:	$247,195.32	$247,195.32
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102	289	35.29

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Danbury

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$179,746.95
Total Budget:	$179,746.95	$179,746.95
Total Obligated:	$179,746.95	$179,746.95
Total Funds Drawdown	$8,421.24	$8,421.24
Program Funds Drawdown:	$8,421.24	$8,421.24
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	622	1,637	38

Activity Description:

Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW – 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L in Danbury, Texas. Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L and at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. The transfer switches and related electrical controls and components construction shall take place at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E #2 - and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS010014-1b-Freeport

HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$345,670.69
Total Budget:	$345,670.69	$345,670.69
Total Obligated:	$345,670.69	$345,670.69
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,827	12,694	69.54

Activity Description:

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518) and at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Hillcrest Village

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$292,484.86
Total Budget:	$292,484.86	$292,484.86
Total Obligated:	$292,484.86	$292,484.86
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	133	709	18.76

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Grantee shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW- 125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant on 200 Riverside Drive; install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator andl install generator fencing at Lift Staion No. 1 on 409 Riverside Drive; install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 on 105 West Wilwinn Drive; and install one (1) twenty to thirty-five kilowatt (20 kW - 35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 3 on 819 ½ Riverside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for Four (4) generators shall take place at the Wastewater Treatment Plant on 200 Riverside Drive, at Lift Staion No. 1 on 409 Riverside Drive, at Lift Station No. 2 on 105 West Wilwinn Drive, and at Lift Station No. 3 on 819 ½ Riverside Drive.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Match Sources	ng Sources Budgeted - Detail	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Lake Jackson

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$412,930.64
Total Budget:	$412,930.64	$412,930.64
Total Obligated:	$412,930.64	$412,930.64
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,459	18,695	29.2

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW – 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Contractor shall purchase and install one (1) seventy-five to three hundred kilowatt (75 kW – 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 20 located at 532 Oleander Street. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East, at Lift Station No. 35 located at 95 Lake Road, and at Lift Station No. 20 located at 532 Oleander Street.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Manvel

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$249,699.82
Total Budget:	$249,699.82	$249,699.82
Total Obligated:	$249,699.82	$249,699.82
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	146	150	97.33

Activity Description:

Contractor shall install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive

(Latitude: 29.474046\Longitude: -95.369879). Contractor shall install one (1) thirty to seventy-five kilowatt (30-75 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873), at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879), and at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Quick-connect manual transfer swithces and related electrical component construction to take place at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-MUD #4

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$132,676.47
Total Budget:	$132,676.47	$132,676.47
Total Obligated:	$132,676.47	$132,676.47
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	627	2,431	25.79

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Oyster Creek

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$234,749.93
Total Budget:	$234,749.93	$234,749.93
Total Obligated:	$234,749.93	$234,749.93
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	681	1,160	58.71

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. (SCADA) equipment purchase and installation shall take place at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Pearland

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$370,498.24
Total Budget:	$370,498.24	$370,498.24
Total Obligated:	$370,498.24	$370,498.24
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,712	35,532	27.33

Activity Description:

Contractor shall purchase and install twenty (20) manual transfer switches at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Hatfield #1 on 2637 Hatfield Road; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Ashton Park on 3001 A Vista Lane; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for manual transfer switches shall take place at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Hatfield #1 on 2637 Hatfield Road; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Ashton Park on 3001 A Vista Lane; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-Richwood

Activity Title:
HGAC

Activity Category:

Activity Status:

Construction/reconstruction of water/sewer lines or systems

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$193,366.44
Total Budget:	$193,366.44	$193,366.44
Total Obligated:	$193,366.44	$193,366.44
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,307	3,020	43.28

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek.
Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at six (6) lift stations located on 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Supervisory Control and Data Acquisition System (SCADA) equipment installation at six (6) lift stations located on 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-1b-West Columbia

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$247,587.19
Total Budget:	$247,587.19	$247,587.19
Total Obligated:	$247,587.19	$247,587.19
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,449	4,202	58.28

Activity Description:

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: located at Nortwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778). A Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components installed at 8 lift stations at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Nortwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010014-5-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$361,887.24
Total Budget:	$2,674.83	$361,887.24
Total Obligated:	$1,591.23	$360,803.64
Total Funds Drawdown	$1,548.94	$324,194.73
Program Funds Drawdown:	$1,548.94	$324,194.73
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,548.94	$324,194.73
Brazoria County	$1,548.94	$324,194.73
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	26,596	57,364	46.36

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125-200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the drainage districts operation/control center located at 915 Stratton Ridge Road, in Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the DRAINAGE DISTRICT OPERATION/CONTROL CENTER located at 915 Stratton Ridge Road - Clute, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County's flood and drainage had project complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010016-1a-

Activity Title:
CBCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brooks County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$93,014.72
Total Budget:	$0.00	$93,014.72
Total Obligated:	$0.00	$93,014.72
Total Funds Drawdown	$0.00	$92,023.87
Program Funds Drawdown:	$0.00	$92,023.87
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$92,023.87
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	92	177	51.98

Activity Description:

GLO#10-5016-000-4990

Contractor shall purchase and install a permanently affixed 125 kW diesel generator with manual transfer switch. Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino. Improvements are to address a failure to function caused by Hurricane Dolly.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010018-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brownsville

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,912,691.12
Total Budget:	$6,485.99	$3,912,691.12
Total Obligated:	$6,485.99	$3,912,691.12
Total Funds Drawdown	$0.00	$2,808,024.68
Program Funds Drawdown:	$0.00	$2,808,024.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$0.00	$2,808,024.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/7,310
Activity funds eligible for DREF (Ike Only)	0	0/3,438,281

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,108	15,071	60.43

Activity Description:

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas

Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas

Garden Park Drainage Pump Station - Brownsville, Texas

Activity Progress Narrative:

During the reporting period, Brownsville had construction underway for the flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-14-

Activity Title:
BVCOG-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,897	67,367	11.72

Activity Description:
GLO#10-5018-000-4992

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Manor.

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Hospital.

Location Description:
St. Joseph Manor, 1022 Presidential Corridor - Caldwell, Texas

St. Joseph Hospital, 1101 Woodson Drive - Caldwell, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-14-St Joseph Hospital

Activity Title:
BVCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$154,033.71
Total Budget:	$80.58	$154,033.71
Total Obligated:	$80.58	$154,033.71
Total Funds Drawdown	$0.00	$153,953.13
Program Funds Drawdown:	$0.00	$153,953.13
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$153,953.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,818	16,365	47.77

Activity Description:

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with a six hundred sixty gallon (660 gal.) fuel tank, automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install fencing, and perform site work associated with construction. Construction shall take place at the Burleson St. Joseph Hospital located at 1101 Woodson Drive in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the health center and uncompromised medical service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Burleson St. Joseph Hospital located at 1101 Woodson Drive in Caldwell, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-14-St Joseph Manor

Activity Title:
BVCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$189,906.64
Total Budget:	$80.56	$189,906.64
Total Obligated:	$80.56	$189,906.64
Total Funds Drawdown	$0.00	$189,826.08
Program Funds Drawdown:	$0.00	$189,826.08
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$189,826.08
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	79	101	78.22

Activity Description:

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with a six hundred sixty gallon (660 gal.) fuel tank, automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install fencing, and perform site work associated with construction. Construction shall take place at the Burleson St. Joseph Manor located at 1022 Presidential Corridor in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the long-term care facility and uncompromised health services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Burleson St. Joseph Manor located at 1022 Presidential Corridor in Caldwell, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-1a-

Activity Title:
BVCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($547,062.45)	$0.00
Total Obligated:	($547,062.45)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,415	4,413	54.72

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator, one each for Water Wells #2 and #3, both located at the Tunis Water Supply Corporation Water Plant #2 site, FM 3058 and CR 244.

Contractor shall purchase and install a permanently affixed 50kW diesel generator to maintain operation at Water Wells #1 and #2 and for the booster pumps at the Water Plant located on Carter Street in the Clay community.

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the Caldwell Water Treatment Plant located at 1101 Commerce Street.

Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Location Description:

Tunis WSC, FM 3058 and CR 244 - Tunis, Texas

Water Wells #1 and #2, Carter Street - Clay, Texas

Caldwell Water Treatment Plant, 1101 Commerce Street - Caldwell, Texas

Lyone WSC, State Hwy 36 - Lyone, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-1a-Caldwell

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$279,593.26
Total Budget:	($1,794.63)	$279,593.26
Total Obligated:	($1,794.63)	$279,593.26
Total Funds Drawdown	$0.00	$279,512.69
Program Funds Drawdown:	$0.00	$279,512.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($564,650.98)	$279,512.69
Burleson County	($564,650.98)	$279,512.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,801	3,450	52.2

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) permanently affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the City of Caldwell Water Treatment Plant and Water Well No. 3 located at 1101 Commerce Street in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the water plant and well and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Caldwell Water Treatment Plant and Water Well No. 3 located at 1101 Commerce Street in Caldwell, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-1a-Clay

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$78,174.26
Total Budget:	($1,794.63)	$78,174.26
Total Obligated:	($1,794.63)	$78,174.26
Total Funds Drawdown	$0.00	$78,093.69
Program Funds Drawdown:	$0.00	$78,093.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($161,812.98)	$78,093.69
Burleson County	($161,812.98)	$78,093.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	64	93	68.82

Activity Description:

Contractor shall purchase and install one (1) forty to fifty kilowatt (40-50kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located on Carter Street in the Clay community, Burleson County Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on Carter Street in the Clay community, Burleson County Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-1a-Deanville

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$261,268.26
Total Budget:	$8,415.37	$261,268.26
Total Obligated:	$8,415.37	$261,268.26
Total Funds Drawdown	$0.00	$261,187.69
Program Funds Drawdown:	$0.00	$261,187.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,082.98)	$261,187.69

Burleson County	($9,082.98)	$261,187.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	205	450	45.56

Activity Description:

Contractor shall purchase and install one permanently-affixed 170 kW generator for Water Well #2 located at the intersection of SH 21 W and FM 60 in the Deanville WSC area. This shall address the failure to function of the water system and back-siphonage of contaminants caused by long-term electrical outages related to Hurricane Ike.

Location Description:

Burleson County - City of Deanville Water Supply Corporation

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-1a-Lyons

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$86,649.26
Total Budget:	($2,211.63)	$86,649.26

Total Obligated:	($2,211.63)	$86,649.26
Total Funds Drawdown	$0.00	$86,568.69
Program Funds Drawdown:	$0.00	$86,568.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($180,013.98)	$86,568.69
Burleson County	($180,013.98)	$86,568.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	200	360	55.56

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-1a-Tunis

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$85,924.27
Total Budget:	($2,211.62)	$85,924.27
Total Obligated:	($2,211.62)	$85,924.27
Total Funds Drawdown	$0.00	$85,843.69
Program Funds Drawdown:	$0.00	$85,843.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($178,563.98)	$85,843.69
Burleson County	($178,563.98)	$85,843.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	350	510	68.63

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Tunis Water Supply Corporation's Water Plant No. 2 located on County Road 246 in Tunis, Burleson County, Texas. Installation of the backup generator will ensure continuous operation of the water plant and well and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Tunis Water Supply Corporation's Water Plant No. 2 located on County Road 246 in Tunis, Burleson County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010019-1b-

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$120,534.44
Total Budget:	$0.00	$120,534.44
Total Obligated:	$0.00	$120,534.44
Total Funds Drawdown	$0.00	$120,534.44
Program Funds Drawdown:	$0.00	$120,534.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$120,534.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	991	1,706	58.09

Activity Description:
Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the city of Somerville Wastewater Treatment Plant located on FM 1361.

Location Description:
Somerville Wastewater Treatment Plant, FM 1361 - Somerville, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010020-4-

Activity Title:
GCRPC

Activity Category:

Activity Status:

Construction/reconstruction of streets

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Calhoun County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$238,983.89
Total Budget:	$2,401.29	$238,983.89
Total Obligated:	$2,401.29	$238,983.89
Total Funds Drawdown	$32.56	$125,168.83
Program Funds Drawdown:	$32.56	$125,168.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$32.56	$125,168.83
Calhoun County	$32.56	$125,168.83
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	17	27	62.96

Activity Description:

Contractor shall reconstruct approximately 1,900 linear feet of Ocean Dr from 24th St to Old Town Lake at a higher elevation in order to alleviate associat4ed st drainage failures caused by Hurricane Ike.

Location Description:

Ocean Dr from 24th St to Old Town Lake

Activity Progress Narrative:

During the reporting period, Calhoun County was pending USACE permit approval for their street improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-1a-

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$248,483.31
Total Budget:	$16,436.72	$248,483.31
Total Obligated:	$466.53	$232,513.12
Total Funds Drawdown	$11,868.37	$146,810.92
Program Funds Drawdown:	$11,868.37	$146,810.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11,868.37	$146,810.92
Cameron County	$11,868.37	$146,810.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,823	2,866	63.61

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Santa Rosa Water Treatment Plant. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Santa Rosa Water Treatment Plant - Cameron County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-1b-ERHWSC

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$313,474.15
Total Budget:	$4,818.67	$313,474.15
Total Obligated:	$466.53	$309,122.01
Total Funds Drawdown	$30.14	$308,685.62
Program Funds Drawdown:	$30.14	$308,685.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$30.14	$308,685.62
Cameron County	$30.14	$308,685.62
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	348	583	59.69

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, 80-100 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-1b-MHWSC

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$221,474.17
Total Budget:	$4,818.68	$221,474.17
Total Obligated:	$466.53	$217,122.02
Total Funds Drawdown	$30.14	$212,685.63
Program Funds Drawdown:	$30.14	$212,685.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,450.22)	$212,685.63
Cameron County	($1,450.22)	$212,685.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,578	7,893	58

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, 50 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-1b-Rio Hondo

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$120,484.17
Total Budget:	$4,818.69	$120,484.17
Total Obligated:	$466.53	$116,132.01
Total Funds Drawdown	$30.14	$115,695.62
Program Funds Drawdown:	$30.14	$115,695.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$30.14	$115,695.62
Cameron County	$30.14	$115,695.62
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,019	1,884	54.09

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-1b-San Benito

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$307,474.17
Total Budget:	$4,818.69	$307,474.17
Total Obligated:	$466.53	$303,122.01
Total Funds Drawdown	$30.14	$302,685.62
Program Funds Drawdown:	$30.14	$302,685.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$30.14	$302,685.62
Cameron County	$30.14	$302,685.62
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,412	18,882	60.44

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch, 24-48 hour fuel tank, and associated appurtenances. Contractor shall construct concrete pads for generator mounting, all weather enclosures, and perform site work associated with construction. Construction shall take place at the following locations: a 150 kW generator at the Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), a 125 kW generator at the Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), a 150 kW generator at the Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-1b-Valley MUD #2

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$118,019.85
Total Budget:	$4,818.36	$118,019.85
Total Obligated:	$466.53	$113,668.02
Total Funds Drawdown	$0.00	$113,201.16
Program Funds Drawdown:	$0.00	$113,201.16
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($26,103.16)	$113,201.16

Cameron County	($26,103.16)	$113,201.16
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	517	1,375	37.6

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed generators with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the following locations: Lift Station No. 1 located at 3500 Carmen Avenue, Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station #14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue.

Location Description:

Cameron County - Texas

Valley MUD #2

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-4-Combes

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$313,794.35
Total Budget:	$3,988.83	$313,794.35
Total Obligated:	$466.53	$310,272.05
Total Funds Drawdown	$30.14	$302,754.53
Program Funds Drawdown:	$30.14	$302,754.53
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$30.14	$302,754.53
Cameron County	$30.14	$302,754.53
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/23,940

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,354	2,705	50.06

Activity Description:

Contractor shall re-grade, at eight (8) locations, a total of approximately eighteen thousand one hundred thirteen linear feet (18,113 l.f.) of road ditches and replace approximately five thousand eight hundred twenty-seven linear feet (5,827 l.f.) of pipe culverts of various diameters with site/driveway repairs and related appurtenances. Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039). Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

Location Description:

City-wide.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-4-Dilworth Rd

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

09/01/2010

12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$96,347.79
Total Budget:	$3,988.83	$96,347.79
Total Obligated:	$466.53	$92,825.49
Total Funds Drawdown	$0.00	$92,358.96
Program Funds Drawdown:	$0.00	$92,358.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($24,265.70)	$92,358.96
Cameron County	($24,265.70)	$92,358.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	500/4,580

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	412	1,053	39.13

Activity Description:

Contractor shall reconstruct Dilworth Road from Bellino Road to the Harlingen city limits. Total improvements shall consist of loose base, treated base, and prime coat for approximately 4,580 feet by 20 feet wide road reconstruction, a part of which will be funded by local funds. Improvements will address damages caused by Hurricane Dolly.

Location Description:

Cameron County - Texas

Dilworth Road

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS010021-4-La Feria

LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,057,081.80
Total Budget:	$3,988.84	$1,057,081.80
Total Obligated:	$466.53	$1,053,559.49
Total Funds Drawdown	$0.00	$1,053,092.96
Program Funds Drawdown:	$0.00	$1,053,092.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,162.22)	$1,053,092.96
Cameron County	($14,162.22)	$1,053,092.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	12,237/29,098
Activity funds eligible for DREF (Ike Only)	0	0/356,779

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,199	6,169	51.86

Activity Description:

Contractor shall reconstruct, at thirteen (13) locations, a total of approximately twelve thousand five hundred thirty-four linear feet (12,534 l.f.) of roadway using approximately thirty-nine thousand five hundred square yards (39,500 s.y.) of two-inch (2 in.) thick HMAC; twenty-four thousand seven hundred seventy-eight square yards (24,778 s.y.) of EN-1 subgrade stabilization; sixteen thousand six hundred twenty-five square yards (16,625 s.y.) of reclaimed pavement; sixteen thousand six hundred twenty-five square yards (16,625 s.y.) of EN-1 liquid stabilizer with salvaged base material; sixteen thousand five hundred sixty-four linear feet (16,564 l.f.) of curb and gutter; ten (10) inlets; laydown gutter; valley gutter; and all related construction items. Reconstruction shall take place along at the following locations: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627). East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198). North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884). Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496). Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832). 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271). South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979). Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043). West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422). North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604). South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791). East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969). Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371). Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

City-wide.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Match Sources	ng Sources Budgeted - Detail	Amount
No Other Match Funding Sources Found		

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-4-Precinct 1-4

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,842,001.49
Total Budget:	$169,604.52	$3,842,001.49
Total Obligated:	$466.53	$3,672,863.50
Total Funds Drawdown	$0.00	$3,672,396.97
Program Funds Drawdown:	$0.00	$3,672,396.97
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$3,672,396.97
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	199,520/166,520

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,166	6,979	59.69

Activity Description:

Contractor shall reconstruct, at fifteen (15) locations, a total of approximately seventy-one thousand five hundred twenty linear feet (71,520 l.f.) of roadway using approximately thirty thousand four hundred forty-five square yards (30,445 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand eighty-nine gallons (6,089 gal.) of prime coat; thirty-five thousand fifteen square yards (35,015 s.y.) of six-inch (6 in.) EN-1 treated base material; one hundred ninety-six gallons (196 gal.) of EN-1 liquid stabilizer; and one hundred twenty-eight thousand five hundred square yards (128,500 s.y.) of six inch (6 in.) caliche base. Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratlliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet. Improvement shall address direct damage caused by Hurricane Dolly.

Location Description:

Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from

Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratlliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-4-Primera

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$529,065.55
Total Budget:	($4,969.41)	$529,065.55
Total Obligated:	($4,969.41)	$529,065.55
Total Funds Drawdown	$30.14	$525,106.86
Program Funds Drawdown:	$30.14	$525,106.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,132.08)	$525,106.86
Cameron County	($14,132.08)	$525,106.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,449

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	252	306	82.35

Activity Description:

Contractor shall reconstruct, at four (4) locations, a total of approximately fourteen thousand two hundred ninety-two square yards (14,292 s.y.) of one and one-half inch (1.5 in.) thick and two thousand one hundred ten square yards (2,110 s.y.) of one and one-half inch (1 1/2 in.) thick HMAC; sixteen thousand four hundred ninety-three square yards (16,493 s.y.) of eight-inch (8 in.) thick flexible base with lime stabilized subgrade; and perform necessary site work and driveway repairs with construction. In conjunction with this work, grantee shall re-grade a total of approximately nine thousand five hundred eleven linear feet (9,511 l.f.) of roadside ditches and replace approximately two thousand nine hundred eighty-three linear feet (2,938 l.f.) of pipe culverts of various sizes. Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-4-Rio Hondo

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$545,190.79
Total Budget:	$3,988.83	$545,190.79
Total Obligated:	$466.53	$541,668.49
Total Funds Drawdown	$0.00	$541,201.96
Program Funds Drawdown:	$0.00	$541,201.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,162.22)	$541,201.96
Cameron County	($14,162.22)	$541,201.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	5,850/13,664

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,019	1,884	54.09

Activity Description:

Contractor shall reconstruct, at four (4) locations, a total of approximately ten thousand seven hundred twenty-one square yards (10,721 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand four hundred twenty square yards (6,420 s.y.) of two-inch (2 in.) thick HMAC; twelve thousand eight hundred ninety-four square yards (12,894 s.y.) of eight-inch (8 in.) thick flexible base; seven thousand four hundred ninety square yards (7,490 s.y.) of ten-inch (10 in.) thick flexible base; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately eleven thousand seven hundred linear feet (11,700 l.f.) of road ditches and install one thousand nine hundred sixty-four linear feet (1,964 l.f.) of culvert pipe, four (4) grate inlets, and repair three thousand six hundred sixty-eight square feet (3,668 s.f.) of concrete driveways. Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-4-Santa Rosa

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$497,575.03
Total Budget:	$3,988.06	$497,575.03
Total Obligated:	$466.53	$494,053.50
Total Funds Drawdown	$30.14	$488,629.89
Program Funds Drawdown:	$30.14	$488,629.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,159.18)	$488,629.89
Cameron County	($4,159.18)	$488,629.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	130	130	100

Activity Description:

Contractor shall reconstruct, at seven (7) locations, a total of approximately fifteen thousand one hundred eighty square yards (15,180 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; seventeen thousand three hundred forty square yards (17,340 s.y.) of eight-inch (8 in.) thick flexible base; seventeen thousand three hundred forty square yards (17,340 s.y.) of six-inch (6 in.) thick lime stabilized subgrade; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately six thousand four hundred linear feet (6,400 l.f.) of roadside ditches and adjust seventy-seven (77) culverts. Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769). Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-5-Combes

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$346,259.62
Total Budget:	($2,472.71)	$346,259.62
Total Obligated:	($2,472.71)	$346,259.62
Total Funds Drawdown	$30.14	$331,682.66
Program Funds Drawdown:	$30.14	$331,682.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$30.14	$331,682.66
Cameron County	$30.14	$331,682.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	34,085/26,045

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,354	2,705	50.06

Activity Description:

Contractor shall reconstruct portions of Hand Road and East Rio Ranch Road using a total of approximately five thousand one hundred square yards (5,100 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; five thousand one hundred square yards (5,100 s.y.) of eight-inch (8 in.) thick flexible base; and five thousand one hundred square yards (5,100 s.y.) of six-inch (6 in.) thick lime stabilized base. Contractor shall perform necessary site work associated with construction. Contractor shall also re-grade, a total of approximately seventeen thousand two hundred linear feet (17,200 l.f.) of roadside ditches and adjust a total of one hundred five (105) culverts. Construction shall take place at the following locations: Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-5-Drainage District 3

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$453,606.70
Total Budget:	($367.17)	$453,606.70
Total Obligated:	($367.17)	$453,606.70
Total Funds Drawdown	$30.14	$440,620.08
Program Funds Drawdown:	$30.14	$440,620.08
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$30.14	$440,620.08
Cameron County	$30.14	$440,620.08
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/815

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,362	2,348	58.01

Activity Description:

Contractor shall purchase and install, at the Johnson Road and Taubert Road drainage ditch crossings, a total of approximately three hundred twenty linear feet (320 l.f.) of ten-foot (10 ft.) by nine-foot (9 ft.) concrete box culvert; four (4) concrete end treatments; two hundred linear feet (200 l.f.) of metal beam guard rail; and four (4) terminal end sections. Contractor shall also remove two (2) sixty-inch (60 in.) diameter metal pipes, one each at Johnson and Taubert Roads; repair approximately one hundred square yards (100 s.y.) of roadway; make two (2) utility adjustments, one at each roadway/drainage crossing; and perform ditch clearing and re-grading. In addition, Contractor shall remove approximately fifty-five linear feet (55 l.f.) of seven-foot (7 ft.) by seven-foot (7 ft.) concrete box culvert and replace with two (2) one hundred sixty linear feet (160 l.f.) of nine-foot (9 ft.) by ten-foot (10 ft.) concrete box culverts under FM 2925; and remove approximately eighty linear feet (80 l.f.) of four-foot (4 ft.) by seven-foot (7 ft.) double concrete box culvert downstream from FM 2925. Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-5-Green Valley Farms

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,047,606.71
Total Budget:	($369.17)	$1,047,606.71
Total Obligated:	($369.17)	$1,047,606.71
Total Funds Drawdown	$30.15	$1,033,029.77
Program Funds Drawdown:	$30.15	$1,033,029.77
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$30.15	$1,033,029.77
Cameron County	$30.15	$1,033,029.77
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	20,450/280

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	610	796	76.63

Activity Description:

Contractor shall clear and grub approximately fifteen acres (15 ac.) of right-of-way; excavate two hundred thirty-three thousand eight hundred forty cubic yards (233,840 c.y.) of ditches; purchase and install one hundred sixty-eight linear feet (168 l.f.) of double ten-foot (10 ft.) by seven-foot (7 ft.) box culverts; one hundred twelve linear feet (112 l.f.) of single ten-foot (10 ft.) by seven-foot (7 ft.) box culvert; one (1) headwall for ten-foot (10 ft.) by seven foot (7 ft.) box culvert; remove and replace seventeen (17) down drains; and five (5) concrete rip-rap canastas. Contractor shall also make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-5-Los Fresnos

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$374,631.72
Total Budget:	($369.16)	$374,631.72
Total Obligated:	($369.16)	$374,631.72
Total Funds Drawdown	$27,035.15	$360,775.62
Program Funds Drawdown:	$27,035.15	$360,775.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$27,035.15	$360,775.62
Cameron County	$27,035.15	$360,775.62
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	388/940

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	676	1,387	48.74

Contractor shall, at two (2) locations, excavate approximately one thousand fifty-five cubic yards (1055 c.y.) of material; purchase and install approximately one thousand cubic yards (1000 c.y.) of fill material; and remove one hundred ten linear feet (110 l.f.) of thirty-six inch (36 in.) diameter Reinforced Concrete Pipe (RCP). Contractor shall purchase and install four hundred eighty linear feet (480 l.f.) of forty-eight inch (48 in.) diameter RCP and two (2) concrete headwalls with flared wings. Contractor shall also repair two thousand five hundred square yards (2,500 s.y.) of asphalt pavement and provide other appurtenances associated with construction. Contractor shall install storm water pollution prevention and remove existing pipe. Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas, and approximately three hundred fifty linear feet (350 l.f.) south of State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-5-Port Isabel

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$238,976.71
Total Budget:	($10,599.17)	$238,976.71
Total Obligated:	($10,599.17)	$238,976.71
Total Funds Drawdown	$30.15	$224,399.77
Program Funds Drawdown:	$30.15	$224,399.77
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,569.85)	$224,399.77
Cameron County	($5,569.85)	$224,399.77
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Linear feet of Public Improvement	0	646/390

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	418	673	62.11

Activity Description:

Contractor shall aquire necessary real property easements and install, at two (2) locations, a total of approximately sixty linear feet (60 l.f.) of eighteen-inch (18 in.) diameter RCP; four hundred linear feet (400 l.f.) of twenty-four inch (24 in.) diameter RCP; seven hundred linear feet (700 l.f.) of thirty-inch (30 in.) diameter RCP; two (2) storm manholes; and seven (7) storm inlets. Contractor shall also repair asphalt pavement; adjust utilities; construct two (2) bulkheads at pipe discharges; and perform site work associated with construction. Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-5-Primera

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$123,722.93
Total Budget:	($367.95)	$123,722.93
Total Obligated:	($367.95)	$123,722.93
Total Funds Drawdown	$30.15	$109,145.99
Program Funds Drawdown:	$30.15	$109,145.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$30.15	$109,145.99
Cameron County	$30.15	$109,145.99
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	4,690/6,354

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	252	306	82.35

Activity Description:

Contractor shall re-grade, at two (2) locations, a total of approximately four thousand six hundred ninety linear feet (4,690 l.f.) of roadside ditches; and replace approximately one thousand six hundred sixty-four linear feet (1,664 l.f.) of pipe culverts of various diameters with related site appurtenances and driveway repairs. Contractor shall also perform necessary site work associated with construction. Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192). Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010021-5-Tamm Lane Area-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,029,151.41
Total Budget:	$466.53	$1,029,151.41
Total Obligated:	$466.53	$1,029,151.41
Total Funds Drawdown	$0.00	$1,012,892.54
Program Funds Drawdown:	$0.00	$1,012,892.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($66,123.20)	$1,012,892.54
Cameron County	($66,123.20)	$1,012,892.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,243/1,243
Activity funds eligible for DREF (Ike Only)	0	0/3,161,391

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	714	1,784	40.02

Activity Description:

Contractor shall purchase and install approximately three hundred seventy cubic yards (370 c.y.) of concrete rip-rap, five hundred fifty-two linear feet (552 l.f.) of ten foot by ten foot (10ft x10ft) cast-in-place or precast reinforced concrete box (RCB) culvert, one hundred ninety-two (192 l.f.) of nine foot by nine foot (9 ft x 9 ft) cast-in-place reinforced concrete box (RCB) culvert, and four hundred ninety-nine linear feet (499 l.f.) of eighteen inch (18 in.) Class III reinforced concrete pipe (RCP) with rubber gaskets. Contractor shall perform utility relocation and provide other appurtenances associated with construction. Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-10-

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$17,416.52
Total Budget:	$0.00	$17,416.52
Total Obligated:	($18,979.80)	$581,934.52
Total Funds Drawdown	$9.20	$17,416.52
Program Funds Drawdown:	$9.20	$17,416.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($564,508.80)	$17,416.52
Chambers County	($564,508.80)	$17,416.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	472	1,910	24.71

Activity Description:
Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

Location Description:
Beach City Fire Station, Cove Fire Station

Activity Progress Narrative:
During the reporting period, Chambers County had construction complete for the Fire Protection Facilities project in a previous quarter. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-10-Beach City

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$298,862.17
Total Budget:	$8,402.01	$298,862.17
Total Obligated:	$8,402.01	$298,862.17
Total Funds Drawdown	$0.00	$284,176.21
Program Funds Drawdown:	$0.00	$284,176.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$284,176.21	$284,176.21
Chambers County	$284,176.21	$284,176.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	356	1,609	22.13

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, diesel or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install tiled shower facilities Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas .

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
DRS010024-10-Cove

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$318,856.17
Total Budget:	$8,402.01	$318,856.17
Total Obligated:	$8,402.01	$318,856.17
Total Funds Drawdown	$0.00	$280,341.79
Program Funds Drawdown:	$0.00	$280,341.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$280,341.79	$280,341.79
Chambers County	$280,341.79	$280,341.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	116	301	38.54

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, natural or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-14-Bayside

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,743,206.28
Total Budget:	$8,402.01	$3,743,206.28
Total Obligated:	$6,019.79	$3,740,824.06
Total Funds Drawdown	$9.20	$3,734,813.47
Program Funds Drawdown:	$9.20	$3,734,813.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9.20	$3,734,813.47
Chambers County	$9.20	$3,734,813.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,022	22,543	40.02

Activity Description:

Contractor shall construct an approximately twelve thousand five hundred square foot (12,500 s.f.) clinic facility. Contractor shall purchase and install all furnishings and equipment necessary to provide primary care and mental health services. Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 621 South Ross Sterling St. in Anahuac, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

During the reporting period, Chambers County had construction complete for the Bayside Clinic project in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-14-Winnie

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,625,923.31
Total Budget:	$8,402.01	$2,625,923.31
Total Obligated:	$8,402.01	$2,625,923.31
Total Funds Drawdown	$132,598.90	$2,617,530.50
Program Funds Drawdown:	$132,598.90	$2,617,530.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$94,028.90	$2,617,530.50
Chambers County	$94,028.90	$2,617,530.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,882	5,426	53.11

Activity Description:

Contractor shall purchase and install a new metal sloping roof and ground mounted air conditioning units. Contractor shall replace the existing oxygen system with a ground mounted centralized oxygen storage tank and associated appurtenances including mounting pads and underground piping. Contractor shall obtain medical gas certification and perform site work associated with construction. Construction shall take place at the Winnie Hospital located at 538 Broadway in Winnie, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

During the reporting period, Chambers County had construction complete and the COCC underway for its Winnie Hospital project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-1a-

Activity Title:
HGAC-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$668,234.69
Total Budget:	($4,608,190.37)	$668,234.69
Total Obligated:	($7,715,210.20)	$668,234.69
Total Funds Drawdown	$43.52	$668,234.69
Program Funds Drawdown:	$43.52	$668,234.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,245,884.49)	$668,234.69
Chambers County	($3,245,884.49)	$668,234.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/5
# of Linear feet of Public Improvement	0	16,528/23,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,798	14,964	52.11

Activity Description:

GLO#10-5045-000-5021: Smith Point - Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community. Lake Anahuac - Contractor shall make water system improvements by repairing the levee on the east shore of Lake Anahuac. Double Bayou Flume - Contractor shall replace the damaged flume over Double Bayou. Oak Island Storage Tank- Contractor shall replace elevated storage tank and SCADA system on Oak island. Oak Island Water System - Contractors shall install 8,100 l.f. of water lines and four fire hydrants with gate valves in Oak Island.

Location Description:

Construction shall take place on the east shore of Lake Anahuac, Smith Point Community, and Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge in Chambers County, Texas.

Activity Progress Narrative:

During the reporting period, Chambers County had construction completed on the Double Bayou Flume and Oak Island projects, construction underway on the Smith Point project, and acquisition underway for the Lake Anahuac project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-1a-Lake Anahuac

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,993,559.92
Total Budget:	$4,102.99	$5,993,559.92
Total Obligated:	$4,068.66	$5,993,559.92
Total Funds Drawdown	$31,299.79	$1,805,648.54
Program Funds Drawdown:	$31,299.79	$1,805,648.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,588,163.54	$1,805,648.54
Chambers County	$1,588,163.54	$1,805,648.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,494	7,185	48.63

Activity Description:

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-1a-Oak Island

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,238,627.48
Total Budget:	$110,411.58	$1,238,627.48
Total Obligated:	$28,026.10	$1,156,276.35
Total Funds Drawdown	$43.56	$591,831.96
Program Funds Drawdown:	$43.56	$591,831.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$591,831.96	$591,831.96
Chambers County	$591,831.96	$591,831.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,593	6,606	54.39

Activity Description:

Contractor shall rebuild Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge to address damage caused by Hurricane Ike.

Location Description:

Construction for Bridge and Barrier structures shall take place at Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge, Chambers County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-1a-Smith Point

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,171,272.06

Total Budget:	($94,396.97)	$1,171,272.06
Total Obligated:	($175,473.90)	$1,090,229.48
Total Funds Drawdown	$22,554.52	$1,040,264.28
Program Funds Drawdown:	$22,554.52	$1,040,264.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$427,165.08	$1,040,264.28
Chambers County	$427,165.08	$1,040,264.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/16,062

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	711	1,173	60.61

Activity Description:

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-onelinear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

04/01/2010

03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,752,836.03
Total Budget:	$8,402.01	$1,752,836.03
Total Obligated:	$6,019.79	$1,750,453.81
Total Funds Drawdown	$0.00	$1,541,681.52
Program Funds Drawdown:	$0.00	$1,541,681.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($355,336.90)	$1,541,681.52
Chambers County	($355,336.90)	$1,541,681.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/44,579

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	711	1,173	60.61

Activity Description:

GLO#10-5045-000-5021: Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Aveneue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

Activity Progress Narrative:

During the reporting period, Chambers County had construction completed on the Double Bayou Flume and Oak Island projects, construction underway on the Smith Point project, and acquisition underway for the Lake Anahuac project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-31-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,174,121.47
Total Budget:	$5,191.47	$1,174,121.47
Total Obligated:	$0.00	$1,168,930.00
Total Funds Drawdown	$9.21	$479,429.51
Program Funds Drawdown:	$9.21	$479,429.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9.21	$479,429.51
Chambers County	$9.21	$479,429.51
Match Contributed:	$0.00	$0.00

Activity Description:

Contractor shall perform a drainage evaluation for the unincorporated areas west of the Trinity River and the incorporated areas of Cove and Beach City in Chambers County, Texas. This evaluation will include a review of feasibility of easement acquisitions and shall include an environmental determination of these projects to determine the extent of construction and final construction design. The evaluation will include the following natural drains: Mayhaw Ditch, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, and Ranches of Turtle Bayou.

Location Description:

Countywide - The evaluation will include the following natural drains: Mayhaw Ditch, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, and Ranches of Turtle Bayou.

Activity Progress Narrative:

During the reporting period, Chambers County had production underway for the drainage study project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-4-

Activity Title:
HGAC-delete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($18,980.05)	$0.00
Total Obligated:	($18,980.05)	$2,571,590.43
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,571,581.22)	$0.00
Chambers County	($2,571,581.22)	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/58,022

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,372	3,215	42.67

Activity Description:

Contractor shall reconstruct roads in the Smith Point , Oak Island, Beach City and county areas by stablizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.

Location Description:

Smith Point , Oak Island, Beach City and county areas, Cedar Point road

Activity Progress Narrative:

During the reporting period, Chambers County had construction complete for the street improvements project in a previous quarter. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-4-East Trinity Bay

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,149,797.76
Total Budget:	$8,402.02	$2,149,797.76
Total Obligated:	$8,402.02	$2,149,797.76
Total Funds Drawdown	$9.21	$2,135,111.53
Program Funds Drawdown:	$9.21	$2,135,111.53
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2,135,111.53	$2,135,111.53
Chambers County	$2,135,111.53	$2,135,111.53
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/55,211

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,257	2,374	52.95

Activity Description:

Contractor shall repair approximately four thousand eight hundred forty-nine linear feet (4,849 l.f.) of road, including eleven thousand three hundred fourteen square yards (11,314 s.y.) of base work, and ten thousand eight hundred thirteen square yards (10,813 s.y.) of Hot Mix Asphalt Concrete (HMAC). Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road in Chambers County, Texas. Contractor shall repair approximately one thousand four hundred sixty-one linear feet (1,461 l.f.) of road, including three thousand four hundred nine square yards (3,409 s.y.) of base work, and three thousand two hundred sixty-four square yards (3,264 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Main Street from West Bayshore to Jackson in Chambers County, Texas. Contractor shall repair approximately twenty-four thousand eight hundred sixty-nine linear feet (24,869 l.f.) of road, including sixty-seven thousand five hundred six square yards (67,506 s.y.) of base work, and sixty-one thousand five hundred eighty-six square yards (61,586 s.y.) of HMAC. Contractor shall rework eight inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on West Bayshore Road from Eagle Road to Locke Road in Chambers County, Texas. Contractor shall repair

approximately twenty four thousand thirty-two linear feet (24,032 l.f.) of road, including fifty-one thousand three hundred five square yards (51,305 s.y.) of base work, and fifty-two thousand six hundred eighty-nine square yards (52,689 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road, on Main Street from West Bayshore to Jackson, on West Bayshore Road from Eagle Road to Locke Road, and on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-4-West Trinity Bay

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$464,576.76
Total Budget:	$15,402.02	$464,576.76
Total Obligated:	$15,402.02	$464,576.76
Total Funds Drawdown	$18.42	$436,497.32
Program Funds Drawdown:	$18.42	$436,497.32
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$436,497.32	$436,497.32
Chambers County	$436,497.32	$436,497.32
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,811

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	115	841	13.67

Activity Description:

Contractor shall repair approximately one thousand six hundred two linear feet (1,602 l.f.) of road, including three thousand seven hundred thirty-nine square yards (3,739 s.y.) of base work, and three thousand five hundred sixty-six square yards (3,566 s.y.) of HMAC. In addition, Contractor shall install approximately two thousand one hundred eleven square yards (2,111 s.y.) of additional eight-inch (8 in.) Type B base, four hundred seventy cubic yards (470 c.y.) of excavation, and two-inches (2 in.) of HMAC. Construction shall take place on Bayside Drive from end to end in Chambers County, Texas. Contractor shall repair approximately one thousand two hundred nine linear feet (1,209 l.f.) of road, including two thousand eight hundred twenty square yards (2,820 s.y.) of base work, and two thousand six hundred ninety-one square yards (2,691 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayside Drive from end to end in Chambers County, Texas, and on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$13,413,561.26
Total Budget:	$15,402.02	$13,413,561.26
Total Obligated:	$15,402.02	$13,413,561.26
Total Funds Drawdown	$54,195.71	$3,983,905.67
Program Funds Drawdown:	$54,195.71	$3,983,905.67
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($781,822.69)	$4,186,093.19

Chambers County		($781,822.69)	$4,186,093.19
Match Contributed:		$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/89,950

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,022	22,548	40.01

Activity Description:

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Chambers County, Texas

Activity Progress Narrative:

During the reporting period, Chambers County had one Flood and Drainage Facilities project complete, one project with procurement underway, and engineering design with USACE permitting underway for all other projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-6-

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$276,967.26
Total Budget:	($244,979.89)	$276,967.26
Total Obligated:	($244,979.89)	$2,356,852.47
Total Funds Drawdown	$9.21	$276,967.26
Program Funds Drawdown:	$9.21	$276,967.26
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,079,876.00)	$276,967.26
Chambers County	($2,079,876.00)	$276,967.26
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,721	19,316	50.33

Activity Description:

Contractor shall construct a new shelter facility -Winnie Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and located at 335 South Park Street. The Winnie Shelter functions as a shelter during emergency times and as a community center hosting community social events, and various civic organization meeting during non-emergency times.

Contractor shall construct a new shelter facility-Whites Park Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and will be located at 225 Whites Park Road. The Whites Park Shelter functions as a shelter during emergency times and as a community center for senior citizens, youth, and civic activities during non-emergency times.

Contractor shall construct a new shelter facility-West Side Shelters-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 and will address a failure to function caused by Hurricane Ike. The West Side Shelters function as shelters during emergency situations. It future function is unknown at this time, but will likely function as a community center.

Location Description:

Shelter at 335 South Park Street - Chambers County, Texas

Shelter at FM 565 and Hwy 99 - Chambers County, Texas

Shelter at 225 Whites Park Road - Chambers County, Texas

Activity Progress Narrative:

During the reporting period, Chambers County had construction complete for the neighborhood facilities projects in a previous quarter. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

	on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-6-West Side

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,260,607.48
Total Budget:	($1,597.97)	$1,260,607.48
Total Obligated:	($72,753.45)	$1,189,452.00
Total Funds Drawdown	$9.21	$1,116,552.92
Program Funds Drawdown:	$9.21	$1,116,552.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,116,552.92	$1,116,552.92
Chambers County	$1,116,552.92	$1,116,552.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	418	775	53.94

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) metal building, construct foundation and footings, install plumbing systems, electrical systems, energy star heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restrooms and showering facilities, on-site sewer facility, and perform site work associated with construction. Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction of generator and building, including site work, shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-6-Whites Park

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,061,338.48
Total Budget:	$5,402.03	$1,061,338.48
Total Obligated:	$5,402.03	$1,061,338.48
Total Funds Drawdown	$9.21	$963,350.71
Program Funds Drawdown:	$9.21	$963,350.71
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$963,350.71	$963,350.71
Chambers County	$963,350.71	$963,350.71
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,376	12,618	50.53

Activity Description:

Contractor shall purchase and install one (1) metal building including foundation and footings, with necessary plumbing systems, electrical systems, energy star-HVAC system, ADA compliant kitchen, restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 225 Whites Park Road in Anahuac, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 225 Whites Park Road in Anahuac, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010024-6-Winnie

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$298,092.49
Total Budget:	$5,402.03	$298,092.49
Total Obligated:	($20,790.32)	$271,900.14
Total Funds Drawdown	$9.21	$9.21
Program Funds Drawdown:	$9.21	$9.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9.21	$9.21
Chambers County	$9.21	$9.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,882	5,426	53.11

Activity Description:

Contractor shall rehabilitate an existing building by constructing ADA compliant restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 335 South Park Street in Winnie, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 335 South Park Street in Winnie, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-10-

Activity Title:
ETCOG-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($368,003.08)	$0.00
Total Obligated:	($368,003.08)	$709.86
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$697,865.58	$0.00
Cherokee County	$697,865.58	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,250	14,058	37.35

Activity Description:

GLO#10-5023-000-4997

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Alto Volunteer Fire Department on 402 West San Antonio Road in the city of Alto.

Contractor shall purchase and install one permanently affixed 60 kW propane-fueled generator and related appurtenances to be located at North Cherokee VFD Station #1 on State Hwy 135 at FM 177 in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the North Cherokee Volunteer Fire Department #2 on State Highway 135 at the FM 2064 intersection in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Earles Chapel Volunteer Fire Department on US 79.

Location Description:

Alto VFD, 402 West San Antonio Rd, Alto, Texas - Cherokee County, Texas

North Cherokee VFD #2, State Hwy 135 at FM 2064, Tecula, Texas - Cherokee County, Texas

Earles Chapel VFD, US 79,Earles Chapel, Texas - Cherokee, Texas

North Cherokee VFD #1, State Hwy 135 at FM 177, Tecula, Texas - Cherokee County, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-10-Alto

Activity Title:
ETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$84,137.53
Total Budget:	($581.41)	$84,137.53
Total Obligated:	($581.41)	$84,137.53
Total Funds Drawdown	$0.00	$83,906.25
Program Funds Drawdown:	$0.00	$83,906.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($168,120.99)	$83,906.25
Cherokee County	($168,120.99)	$83,906.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,503	3,260	46.1

Activity Description:
Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located at 402 West San Antonio Road (State Highway 21), in Alto, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the volunteer fire department located at 402 West San Antonio Road (State Highway 21), in Alto, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-10-Earles Chapel

Activity Title:
ETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$84,417.31
Total Budget:	$418.60	$84,417.31
Total Obligated:	$418.60	$84,417.31
Total Funds Drawdown	$0.00	$84,101.54
Program Funds Drawdown:	$0.00	$84,101.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($167,894.59)	$84,101.54
Cherokee County	($167,894.59)	$84,101.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,905	5,034	37.84

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on US Highway 79 just west of its intersection with County Road 3211, in Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on US Highway 79 just west of its intersection with County Road 3211, in Jacksonville, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-10-North Cherokee #1

Activity Title:
ETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$91,558.55
Total Budget:	$418.58	$91,558.55
Total Obligated:	$418.58	$91,558.55
Total Funds Drawdown	$0.00	$91,327.27
Program Funds Drawdown:	$0.00	$91,327.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($182,092.61)	$91,327.27
Cherokee County	($182,092.61)	$91,327.27
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	921	2,882	31.96

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW)) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on State Highway 135, northeast of its intersection with FM 177, near Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on State Highway 135, northeast of its intersection with FM 177, near Jacksonville, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-10-North Cherokee #2

Activity Title:
ETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$91,558.54
Total Budget:	$418.58	$91,558.54
Total Obligated:	$418.58	$91,558.54
Total Funds Drawdown	$0.00	$91,225.86
Program Funds Drawdown:	$0.00	$91,225.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($182,194.05)	$91,225.86
Cherokee County	($182,194.05)	$91,225.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	921	2,882	31.96

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on State Highway 135 at its intersection with FM 2064, near Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on State Highway 135 at its intersection with FM 2064, near Jacksonville, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-1a-

Activity Title:
ETCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($488,975.20)	$0.00
Total Obligated:	($488,975.20)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	($824,931.76)
Cherokee County	$0.00	($824,931.76)
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	955	2,739	34.87

Activity Description:

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Blackjack WSC Water Well #1 on SH 110 South of Troup.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Forest WSC on FM 1911, west of County Road 2733 intersection in the Forest community.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Afton Grove WSC Water Well #1 north of US Hwy 79, near the intersection of Myrtle Drive and County Road 4203

Location Description:

Blackjack WSC, SH 110 South of Troup - Cherokee County, Texas

Forest WSC, FM 1911, west of CR 2733 - Cherokee County, Texas

Afton Grove WSC, US Hwy 79, near intersection of Myrtle Drive and CR 4203 - Cherokee County, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-1a-Afton Grove

Activity Title:
ETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$110,000.00
Total Budget:	$3,974.73	$110,000.00
Total Obligated:	$0.00	$106,025.27
Total Funds Drawdown	$0.00	$107,879.25
Program Funds Drawdown:	$0.00	$107,879.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($220,620.57)	$107,879.25
Cherokee County	($220,620.57)	$107,879.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	495	1,512	32.74

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Afton Grove WSC Water Well No. 1, located north of US Highway 79 near the intersection of Myrtle Drive and County Road 4203, east of Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Afton Grove WSC Water Well No. 1, located north of US Highway 79 near the intersection of Myrtle Drive and County Road 4203, east of Jacksonville, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-1a-Blackjack

Activity Title:
ETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$107,186.49
Total Budget:	$0.00	$107,186.49
Total Obligated:	$0.00	$107,186.49
Total Funds Drawdown	$0.00	$106,040.46
Program Funds Drawdown:	$0.00	$106,040.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($215,519.01)	$106,040.46
Cherokee County	($215,519.01)	$106,040.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	257	648	39.66

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Blackjack WSC Water Well No. 1, located on State Highway 110, south of County Road 4807 and north of County Road 4812, near Troup, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Blackjack WSC Water Well No. 1, located on State Highway 110, south of County Road 4807 and north of County Road 4812, near Troup, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-1a-Dialville

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$98,727.69
Total Budget:	$418.59	$98,727.69
Total Obligated:	$418.59	$98,727.69
Total Funds Drawdown	$0.00	$95,324.85
Program Funds Drawdown:	$0.00	$95,324.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($190,649.70)	$95,324.85
Cherokee County	($190,649.70)	$95,324.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	356	815	43.68

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW)permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at Dialville Oakland WSC Water Well No. 2 located in Dialville, Texas west of the intersection of FM 347 and CR 1609A. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Dialville Oakland WSC Water Well No. 2 located in Dialville, Texas west of the intersection of FM 347 and CR 1609A.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-1a-Forest

Activity Title:
ETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$104,014.53
Total Budget:	$1,085.26	$104,014.53
Total Obligated:	$1,085.26	$104,014.53

Total Funds Drawdown	$0.00	$103,783.25
Program Funds Drawdown:	$0.00	$103,783.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($194,580.55)	$103,783.25
Cherokee County	($194,580.55)	$103,783.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	203	579	35.06

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting, a driveway for fueling access, and perform site work associated with construction. Construction shall take place at the Forest WSC Water Plant located on FM 1911 west of County Road 2733, near Wells, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Forest WSC Water Plant located on FM 1911 west of County Road 2733, near Wells, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-6-

Activity Title:
ETCOG-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($463,746.46)	$0.00
Total Obligated:	($463,746.46)	$10,075.51
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$733,901.23	$0.00
Cherokee County	$733,901.23	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,066	1,777	59.99

Activity Description:

GLO#10-5023-000-4997

Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street. Improvements are to address a failure to function caused by Hurricane Ike. The Wells ISD Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Alto Community Fellowship Church located on US Highway 69. Improvements are to address a failure to function caused by Hurricane Ike. The Alto Community Fellowship Church is utilized as a shelter during emergency situations and as a Fellowship Church during non-emergency times. The Fellowship Church offers classrooms, general purpose, kitchen and dining facilities.

Location Description:

Wells ISD Elementary School at intersection of Bonita Street and North 5th Street - Cherokee County, Texas

Alto Community Fellowship Church on US Hwy 69, Alto, Texas - Cherokee County, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS010025-6-Alto

ETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$135,346.81
Total Budget:	$418.59	$135,346.81
Total Obligated:	$0.00	$134,928.22
Total Funds Drawdown	$0.00	$135,603.95
Program Funds Drawdown:	$0.00	$135,603.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($274,242.31)	$135,603.95
Cherokee County	($274,242.31)	$135,603.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	670	1,126	59.5

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Alto Community Fellowship Church located 0.10 miles southeast of the intersection of US Highway 69 (Marcus Street) and Maggie Session Street, in Alto, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Alto Community Fellowship Church located 0.10 miles southeast of the intersection of US Highway 69 (Marcus Street) and Maggie Session Street, in Alto, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents: ents:
None

Grantee Activity Number:
DRS010025-6-Rusk

Activity Title:
ETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$112,909.54
Total Budget:	$418.60	$112,909.54
Total Obligated:	($5,023.65)	$107,467.29
Total Funds Drawdown	$0.00	$108,906.34
Program Funds Drawdown:	$0.00	$108,906.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($190,379.54)	$108,906.34
Cherokee County	($190,379.54)	$108,906.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,435	3,277	43.79

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rusk Church of Christ located at 397 South Main Street in Rusk, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rusk Church of Christ located at 397 South Main Street in Rusk, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010025-6-Wells

Activity Title:
ETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cherokee County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$138,346.80
Total Budget:	$418.58	$138,346.80
Total Obligated:	$418.58	$138,346.80
Total Funds Drawdown	$0.00	$138,115.52
Program Funds Drawdown:	$0.00	$138,115.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($273,779.05)	$138,115.52
Cherokee County	($273,779.05)	$138,115.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	396	651	60.83

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street, in Wells, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street, in Wells, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010027-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Clear Lake Shores

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$977,004.00
Total Budget:	$0.00	$977,004.00
Total Obligated:	$0.00	$977,004.00
Total Funds Drawdown	$0.00	$974,230.00
Program Funds Drawdown:	$0.00	$974,230.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$974,230.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	7,334/7,334

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	261	1,187	21.99

Activity Description:

GLO#10-5025-000-5000

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing 2900 linear feet of curb and gutter. Proposed Accomplishments for this Activity: repairs to approximately 11,360 s.y. of road surface and erosion protection at one Bridge site. Project encompasses a total of 5,292 l.f. of improvements. (2900 for curb & gutter / 5,275 for road surface and erosion protection)

Location Description:

Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court,

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010027-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Clear Lake Shores

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$475,025.45
Total Budget:	$0.00	$475,025.45
Total Obligated:	$0.00	$475,025.45
Total Funds Drawdown	$0.00	$472,252.45
Program Funds Drawdown:	$0.00	$472,252.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$472,252.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,862/2,862
Activity funds eligible for DREF (Ike Only)	0	0/471,389

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	261	1,187	21.99

Activity Description:

GLO#10-5025-000-5000

Club Court: Contractor shall install 112 linear feet of storm sewer pipe, 2 storm sewer inlets, 120 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Clear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,375 linear feet of storm sewer pipe, 1,340 linear feet of trench safety, approximately 0.3 acres of hydro-mulch, replace 12 manholes, and install 30 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

Location Description:

Clear Lake Shores - Citywide

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010028-10-

Activity Title:
HGAC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cleveland

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$176,365.85
Total Budget:	$0.00	$176,365.85
Total Obligated:	$0.00	$176,365.85
Total Funds Drawdown	$0.00	$172,883.17
Program Funds Drawdown:	$0.00	$172,883.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$172,883.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,661	6,857	67.97

Activity Description:

Contractor shall purchase and install one (1) twenty-five kilowatt (25 kW) permanently affixed, natural gas fueled generator at the fire station located at 108 West Hanson Street (Latitude: 30.3420\Longitude: -95.0895) and one (1) one hundred kilowatt (100 kW) permanently affixed, natural gas fueled generator at the fire station located at 205 Boothe Street (Latitude: 30.3445\Longitude: -95.0854). Contractor shall construct pads for generator mounting, and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the fire station located at 108 West Hanson Street (Latitude: 30.3420\Longitude: -95.0895) and at the fire station located at 205 Boothe Street (Latitude: 30.3445\Longitude: -95.0854).

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010028-1b-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cleveland

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$218,187.25
Total Budget:	$0.00	$218,187.25
Total Obligated:	$0.00	$218,187.25

Total Funds Drawdown	$0.00	$214,686.57
Program Funds Drawdown:	$0.00	$214,686.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$214,686.57
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,661	6,857	67.97

Activity Description:

Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator at the wastewater treatment plant located at 26508 Highway 321, (Latitude: 30.3330\Longitude: -95.0519), one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator at the wastewater treatment plant located at 998 Highway 59 (Latitude: 30.3351\Longitude: -95.1007). Contractor shall construct concrete pads for generator mounting and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010028-5-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,579,715.18
Total Budget:	$0.00	$1,579,715.18
Total Obligated:	$0.00	$1,579,715.18
Total Funds Drawdown	$0.00	$1,575,924.76
Program Funds Drawdown:	$0.00	$1,575,924.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,575,924.76
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	3,962/3,962
Activity funds eligible for DREF (Ike Only)	0	0/1,280,879

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,661	6,857	67.97

Activity Description:

Contractor shall purchase and install approximately eight hundred ninety-two linear feet (892 l.f.) of six foot (6 ft.) by four foot (4 ft.) box culverts, eight hundred forty linear feet (840 l.f.) of seven foot (7 ft.) by four foot (4 ft.) box culverts, six hundred fourteen linear feet (614 l.f.) of five foot (5 ft.) by four foot (4 ft.) box culverts, one thousand six hundred sixteen linear feet (1,616 l.f.) of eighteen (18 in.) to forty eight inch (48 in.) reinforced concrete pipe, perform associated borings and utility adjustments, and install related appurtenances. Construction shall take place: on Boothe Street from William Barnett Avenue to Bonham Avenue (Latitude: 30.3437\Longitude: -95.0843), on Crocket Street from Travis Street to William Barnett Avenue (Latitude: 30.3427\Longitude: -95.0863), on William Barnet Avenue from Crockett Street to approximately sixty-five feet North of Lincoln Street (Latitude: 30.3431\Longitude: -95.0840), on Newman Street from William Barnett Avenue to Dead End (Outlet) (Latitude: 30.3446\Longitude: -95.0821). Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010029-1b-

Activity Title:
DETCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($255,992.64)	$0.00
Total Obligated:	($255,992.64)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	235	386	60.88

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.Contractor shall purchase and install a permanently affixed 60kW disel generator for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

James Lane Lift Station James Lane, Pea Patch Lift Station located at SH 150, Reese Street Lift Station located on Reese Street

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010029-1b-James Lane

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$98,357.66
Total Budget:	($1,373.35)	$98,357.66
Total Obligated:	($1,373.35)	$98,357.66
Total Funds Drawdown	$0.00	$98,097.68
Program Funds Drawdown:	$0.00	$98,097.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($201,095.35)	$98,097.68
Coldspring	($201,095.35)	$98,097.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	82	134	61.19

Activity Description:
Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the James Lane Lift Station located on James Lane in Coldspring.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010029-1b-Pea Patch

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$76,564.80
Total Budget:	$1,126.67	$76,564.80
Total Obligated:	$1,126.67	$76,564.80
Total Funds Drawdown	$0.00	$76,304.45
Program Funds Drawdown:	$0.00	$76,304.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($150,008.89)	$76,304.45
Coldspring	($150,008.89)	$76,304.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	71	117	60.68

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pea Patch Lift Station located at SH 150 in Coldspring.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010029-1b-Reese

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$81,850.51
Total Budget:	$1,026.66	$81,850.51
Total Obligated:	$1,026.66	$81,850.51
Total Funds Drawdown	$0.00	$81,590.51
Program Funds Drawdown:	$0.00	$81,590.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($160,881.04)	$81,590.51
Coldspring	($160,881.04)	$81,590.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	82	135	60.74

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer swich for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Reese Street Lift Station located at 615 Reese Street in Coldspring.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010029-4-

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$192,321.77
Total Budget:	$33,552.62	$192,321.77
Total Obligated:	$33,552.62	$192,321.77
Total Funds Drawdown	$0.00	$158,769.15
Program Funds Drawdown:	$0.00	$158,769.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$158,769.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,247/1,260

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	17	17	100

Activity Description:

Contractor shall scarify, reshape, and compact approximately two thousand five hundred twenty square yards (2,520 s.y.) of roadway, apply crushed limestone flexible base, apply Asphaltic Prime Coat, apply a two-inch (2 in.) Hot Mix Asphaltic Surface, and perform site work associated with construction. Construction shall take place on Foster Street from State Highway 156 east approximately one thousand two hundred sixty linear feet (1,260 l.f.). The repairs will restore and ensure the function of the road. Proposed Accomplishments for this Activity - repairs to 2,520 square yards of roadway.

Location Description:

Construction shall take place on Foster Street from State Highway 156 eastward in Coldspring, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010031-4-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Combes

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$111,816.87
Total Budget:	$71.95	$111,816.87
Total Obligated:	$71.95	$111,816.87
Total Funds Drawdown	$0.00	$109,913.92
Program Funds Drawdown:	$0.00	$109,913.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($706.40)	$109,913.92
Combes	($706.40)	$109,913.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	884/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,354	2,553	53.04

Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

Location Description:
New Combes Hwy from FM 508 to Poplar Street

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010037-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Devers

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$111,581.85
Total Budget:	$3,911.39	$111,581.85
Total Obligated:	$3,911.39	$111,581.85
Total Funds Drawdown	$0.00	$100,601.95
Program Funds Drawdown:	$0.00	$100,601.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$100,601.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	217	349	62.18

Activity Description:

Contractor shall purchase and install twelve (12) fiberglass basins, grinder pumps, and electrical boxes for the city's lift stations to ensure uninterrupted sewage treatment. The installation of the fiberglass basins, grinder pumps, and electrical boxes will prevent sewer infiltration into to the sewer system. Construction shall take place at various lift station locations throughout the city. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Stations throughout the city: 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, 106 North Woodard Drive.

Activity Progress Narrative:

During the reporting period, Devers sewer facilities project is complete and final documentation is being prepared.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010039-1a-Completed

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,120,886.17
Total Budget:	($4,417.00)	$1,120,886.17
Total Obligated:	($4,417.00)	$1,120,886.17
Total Funds Drawdown	$1,798.00	$1,120,386.17
Program Funds Drawdown:	$1,798.00	$1,120,386.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,798.00	$1,120,386.17
Dickinson	$1,798.00	$1,120,386.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	8/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,739	16,878	45.85

Activity Description:

Contractor shall purchase and install a permanently affixed generator with automatic transfer switch and asocaited appurtenances at each of the following locations: Ecret Pump Station, Water Well #7, Lobit Water Plant, and Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010039-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$499,571.66
Total Budget:	($5,220.00)	$499,571.66
Total Obligated:	($5,220.00)	$499,571.66
Total Funds Drawdown	$1,800.00	$499,071.66
Program Funds Drawdown:	$1,800.00	$499,071.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,800.00	$499,071.66
Dickinson	$1,800.00	$499,071.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,739	16,878	45.85

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010039-31-Completed

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$104,062.32
Total Budget:	$0.00	$104,062.32
Total Obligated:	$0.00	$104,062.32
Total Funds Drawdown	$0.00	$101,800.00

Program Funds Drawdown:	$0.00	$101,800.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$101,800.00
Dickinson	$0.00	$101,800.00
Match Contributed:	$0.00	$0.00

Activity Description:
Project changed. Only project delivery costs were incurred.

Location Description:
City of Dickinson

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010039-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,456,988.14
Total Budget:	($12,023.59)	$1,456,988.14
Total Obligated:	($12,023.59)	$1,456,988.14
Total Funds Drawdown	$1,802.00	$1,456,488.14
Program Funds Drawdown:	$1,802.00	$1,456,488.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,802.00	$1,456,488.14
Dickinson	$1,802.00	$1,456,488.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,000/16,685
Activity funds eligible for DREF (Ike Only)	0	1/1,269,824

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,609	7,101	50.82

Activity Description:

Contractor shall install 10,600 square yards of 8 inch base, 11,000 square yards of 2 inch hot mix asphalt concrete, 1,314 linear feet of 18 inch diameter and 2,090 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 13,150 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity fo the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010040-1a-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Donna

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$358,057.19
Total Budget:	$340.00	$358,057.19
Total Obligated:	$340.00	$358,057.19
Total Funds Drawdown	$0.00	$357,655.49
Program Funds Drawdown:	$0.00	$357,655.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$357,655.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,352	14,768	63.33

Activity Description:
Contractor shall purchase and install a permanently affixed generator with manual transfer switch, fuel tank, and associated appurtenances at the water plant located on South Hutto Road.

Location Description:
Donna Water Treatment Plant located at South Hutto Road

Activity Progress Narrative:
During the reporting period, Donna was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010040-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Donna

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$28,078.45
Total Budget:	$340.00	$28,078.45
Total Obligated:	$340.00	$28,078.45
Total Funds Drawdown	$0.00	$9,110.00
Program Funds Drawdown:	$0.00	$9,110.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$9,110.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:
Activity amended out of grantee contract. Need Draw Adjustments in DRGR to be able to de-obligate funds and delete all Beneficiary data.

Location Description:
Activity amended out of grantee contract.

Activity Progress Narrative:
During the reporting period, Donna was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010040-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Donna

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$186,554.22
Total Budget:	$340.00	$186,554.22
Total Obligated:	$340.00	$186,554.22
Total Funds Drawdown	$0.00	$186,214.22
Program Funds Drawdown:	$0.00	$186,214.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$186,214.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,505/6,679
Activity funds eligible for DREF (Ike Only)	0	1/117,273

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,137	3,855	55.43

Activity Description:
Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installaing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

Location Description:
City of Donna - Hutto Road

Activity Progress Narrative:
During the reporting period, Donna was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010042-10-

Activity Title:
LRGVDC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Edcouch

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$89,544.73
Total Budget:	$1,585.31	$89,544.73
Total Obligated:	$1,585.31	$89,544.73
Total Funds Drawdown	$0.00	$76,070.42
Program Funds Drawdown:	$0.00	$76,070.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11,889.00	$87,959.42
Edcouch	$11,889.00	$87,959.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	0	2,408	3,351	71.86

Activity Description:
GLO#10-5039-000-5015

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located at 200 West Santa Rosa Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:
City of Edcouch - Texas

Fire Station located at 200 West Santa Rosa Avenue

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010042-1a-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Edcouch

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$150,972.69
Total Budget:	$1,585.31	$150,972.69
Total Obligated:	$1,585.31	$150,972.69
Total Funds Drawdown	$0.00	$137,499.38
Program Funds Drawdown:	$0.00	$137,499.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11,888.00	$149,387.38
Edcouch	$11,888.00	$149,387.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,408	3,351	71.86

Activity Description:

GLO#10-5039-000-5015

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 401 West Adkins. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Edcouch - Texas

Water Plant located at 401 West Adkins

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010042-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Edcouch

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$105,717.44
Total Budget:	$1,585.31	$105,717.44
Total Obligated:	$1,585.31	$105,717.44
Total Funds Drawdown	$0.00	$92,244.13
Program Funds Drawdown:	$0.00	$92,244.13
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11,888.00	$104,132.13
Edcouch	$11,888.00	$104,132.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,408	3,351	71.86

Activity Description:

GLO#10-5039-000-5015

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524). Contractor shall purchase and install eighty nine (89) rain guards to prevent storm water infiltration into existing sewer manholes (Latitude: 26.2947\Longitude: -97.9582). In addition, contractor shall purchase and install thirteen (13) twenty-four inch to thirty inch (24 in. - 30 in.) diameter flap gates with concrete headwall at

storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas

Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624).

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010042-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Edcouch

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$185,118.62
Total Budget:	$1,585.31	$185,118.62
Total Obligated:	$1,585.31	$185,118.62
Total Funds Drawdown	$0.00	$156,267.36
Program Funds Drawdown:	$0.00	$156,267.36
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($106,976.00)	$168,155.36
Edcouch	($106,976.00)	$168,155.36
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	470/470

Activity funds eligible for DREF (Ike Only)	0	0/164,028

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,408	3,351	71.86

Activity Description:

GLO#10-5039-000-5015

Contractor shall purchase and install 125 rain guards to prevent storm water infiltratrion into existing sewer manholes; install 13 24-30 inch diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels. Contractor shall purchase and install 350 linear feet of 6 foot wide valley gutter, 120 linear feet of curb and gutter, install 550 square yards of 1 1/2 inch thick Hot Mix Asphalt Concrete, 550 square yards of 8 inch thick caliche base, 550 square yards of 8inch thick lime treated subgrade, and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Edcouch - Valley Gutters

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010043-1a-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Edinburg

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$185,244.37
Total Budget:	$2,214.77	$185,244.37
Total Obligated:	$1,419.66	$184,449.26
Total Funds Drawdown	$0.00	$170,529.60
Program Funds Drawdown:	$0.00	$170,529.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$170,529.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,720	14,342	39.88

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Water Plant #1 on 15th Avenue and East Stubbs

Activity Progress Narrative:

During the reporting period, Edinburg was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010043-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Edinburg

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$230,882.14
Total Budget:	$2,214.76	$230,882.14
Total Obligated:	$2,214.76	$230,882.14
Total Funds Drawdown	$0.00	$216,167.38
Program Funds Drawdown:	$0.00	$216,167.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$216,167.38
Edinburg	$0.00	$216,167.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10,867	18,289	59.42

Activity Description:
Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:
Wastewater Plant on "M" road - Edinburg, Texas

Activity Progress Narrative:
During the reporting period, Edinburg was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010043-5-Chapin Rd

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Edinburg

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,356,833.93
Total Budget:	$2,214.76	$1,356,833.93
Total Obligated:	$1,419.66	$1,356,038.83
Total Funds Drawdown	$0.00	$1,043,545.92
Program Funds Drawdown:	$0.00	$1,043,545.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,043,545.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	830/1
Activity funds eligible for DREF (Ike Only)	0	0/1,535,131

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,105	16,994	53.58

Activity Description:
Contractor shall excavate the holding pond and levee system surrounding the holding pond, thereby allowing the drainage outfall into the holding pond via gravity flow and install the necessary drainage pipeline infrastructure for the holding pond. Construction shall take place at the holding pond which fronts Chapin Road and Sugar Road to Jackson Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:
Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road.

Activity Progress Narrative:
During the reporting period, Edinburg was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010043-5-Jackson Rd

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Edinburg

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$281,272.93
Total Budget:	$7,022.76	$281,272.93
Total Obligated:	$6,227.66	$280,477.83
Total Funds Drawdown	$0.00	$266,558.07
Program Funds Drawdown:	$0.00	$266,558.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$266,558.07
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/911

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,857	16,017	36.57

Activity Description:

Contractor shall purchase and install approximately seven hundred fifty linear feet (750 l.f.) of sixty inch (60 in.) Reinforced Concrete Pipe (RCP), forty linear feet (40 l.f.) of thirty-six inch (36 in.) RCP, forty linear feet (40 l.f.) of forty-eight inch (48 in.) RCP, four (4) manholes, and other related appurtenances. Contractor shall remove existing drainage lines, provide trench safety protection, construct needed concrete rip rap, repair eighty-one linear feet (81 l.f.) of pavement, and perform site work associated with construction. Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road.

Activity Progress Narrative:

During the reporting period, Edinburg was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010043-5-Jackson Rd Drainage

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Edinburg

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$272,678.94
Total Budget:	($146,978.21)	$272,678.94
Total Obligated:	($3,388.33)	$271,883.84
Total Funds Drawdown	$0.00	$247,555.61
Program Funds Drawdown:	$0.00	$247,555.61
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$247,555.61
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,840

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,857	16,017	36.57

Activity Description:

Contractor shall excavate and remove approximately three thousand five hundred cubic yards (3,500 c.y.) of silt from the drainage system to restore the detention volume needed to provide drainage to the four thousand eight hundred forty linear feet (4,840 l.f.) of ditch system located in the Jackson Road Drainage area. The improved ditch section will be constructed with a two to one (2:1) side slope and ten-foot (10 ft.) wide bottom. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in the Jackson Road Drainage area in Edinburg, Texas

Activity Progress Narrative:

During the reporting period, Edinburg was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010045-1a-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/30/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Elsa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$225,745.86
Total Budget:	$4,620.84	$225,745.86
Total Obligated:	$904.86	$222,029.88
Total Funds Drawdown	$0.00	$221,125.02
Program Funds Drawdown:	$0.00	$221,125.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,750.00)	$221,125.02
Elsa	($1,750.00)	$221,125.02
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,493	5,325	65.6

Activity Description:

GLO#10-5042-000-5018

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

During the reporting period, Elsa was working on completing the closeout process. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010045-5-Abel

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/30/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Elsa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$116,900.20
Total Budget:	$521.82	$116,900.20
Total Obligated:	($3,194.15)	$113,184.23
Total Funds Drawdown	$0.00	$112,278.70
Program Funds Drawdown:	$0.00	$112,278.70
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2,396.92	$112,278.70
Elsa	$2,396.92	$112,278.70
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	5,340/3,600
Activity funds eligible for DREF (Ike Only)	0	0/307,819

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,486	2,044	72.7

Activity Description:

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063) and the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102). Contractor shall replace existing twenty-four inch (24 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert at Mile 6 West Road

(Latitude: 26.2967\Longitude: -98.0094) and a the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063), the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102), the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094), and at the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856).

Activity Progress Narrative:

During the reporting period, Elsa was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010045-5-Mile 4 West

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Elsa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$82,688.24
Total Budget:	$461.35	$82,688.24
Total Obligated:	$0.00	$82,226.89
Total Funds Drawdown	$0.00	$78,067.73
Program Funds Drawdown:	$0.00	$78,067.73
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,139.08)	$78,067.73
Elsa	($3,139.08)	$78,067.73
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/182

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	764	1,283	59.55

Activity Description:

GLO#10-5042-000-5018

Contractor shall replace the existing thirty-six inch (36 in.) culvert with approximately one hundred linear feet (100 l.f.) of sixty-inch (60 in.) box culvert. Work shall take place at the culvert on Mile 4 West Road south of State Highway 107. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107.

Activity Progress Narrative:

During the reporting period, Elsa was working on completing the closeout process. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010045-5-Salinas/Hinojosa

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Elsa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$139,622.43
Total Budget:	$2,801.37	$139,622.43
Total Obligated:	($914.61)	$135,906.45
Total Funds Drawdown	$0.00	$135,001.92
Program Funds Drawdown:	$0.00	$135,001.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,007.84)	$135,001.92
Elsa	($1,007.84)	$135,001.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	995	1,549	64.23

Activity Description:

GLO#10-5042-000-5018

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the Drainage ditch south of the Salinas Hinojosa Subdivision (Latitude: 26.2969\Longitude: -97.9856) and at the drainage ditch lying between Farm Tracts 597 and 601 (Latitude: 26.3025\Longitude: -97.9856). Contractor shall replace existing eighteen-inch (18 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert west of Ciro Casares Road on Mile 17 North Road (Latitude: 26.3003\Longitude: -98.0102). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Drainage ditch south of the Salinas Hinojosa Subdivision (Latitude: 26.2969\Longitude: -97.9856), at the drainage ditch lying between Farm Tracts 597 and 601 (Latitude: 26.3025\Longitude: -97.9856), and at the culvert west of Ciro Casares Road on Mile 17 North Road (Latitude: 26.3003\Longitude: -98.0102).

Activity Progress Narrative:

During the reporting period, Elsa was working on completing the closeout process. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010047-1b-

Activity Title:
HGAC-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$25,149.63
Total Budget:	($459,017.62)	$25,149.63
Total Obligated:	($1,093,723.10)	$25,149.63
Total Funds Drawdown	$0.00	$25,149.63
Program Funds Drawdown:	$0.00	$25,149.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($707,401.64)	$25,149.63
Fort Bend County	($707,401.64)	$25,149.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,547	18,662	61.87

Activity Description:

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Richmond Wastewater Treatment plant, Rosenberg, Richmond

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010047-1b-Richmond LS

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$163,262.31
Total Budget:	$163,262.31	$163,262.31
Total Obligated:	$163,262.31	$163,262.31
Total Funds Drawdown	$8.14	$160,600.08
Program Funds Drawdown:	$8.14	$160,600.08
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$160,600.08	$160,600.08
Fort Bend County	$160,600.08	$160,600.08
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,581	5,339	67.07

Activity Description:
Contractor shall purchase and install one (1) two hundred twenty-five kilowatt (225 kW) to two hundred seventy-five kilowatt (275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances; construct a concrete pad for generator mounting; construct an installed quiet enclosure; and perform site work associated with construction. Construction shall take place at the lift station located on Second Street off of Morton Street, in the City of Richmond. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the lift station located on Second Street off of Morton Street, in the City of Richmond.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010047-1b-Richmond WWTP

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$363,711.48
Total Budget:	$363,711.48	$363,711.48
Total Obligated:	$363,711.48	$363,711.48
Total Funds Drawdown	$8.14	$342,117.16
Program Funds Drawdown:	$8.14	$342,117.16
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$342,117.16	$342,117.16
Fort Bend County	$342,117.16	$342,117.16
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,546	11,284	58.01

Activity Description:

Contractor shall purchase and install one (1) seven hundred fifty kilowatt (750 kW) to eight hundred kilowatt (800 kW) permanently-affixed, diesel-fueled generator and associated appurtenances; construct a concrete pad for generator mounting; construct an installed quiet enclosure; and perform site work associated with construction. Construction shall take place at the City of Richmond Wastewater Treatment Plant located on the west side of Golfview Drive at the intersection with Belmont Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Richmond Wastewater Treatment Plant located on the west side of Golfview Drive at the intersection with Belmont Drive.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
DRS010047-1b-Rosenberg

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$137,803.45
Total Budget:	$137,803.45	$137,803.45
Total Obligated:	$137,803.45	$137,803.45
Total Funds Drawdown	$8.14	$128,948.10
Program Funds Drawdown:	$8.14	$128,948.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$128,948.10	$128,948.10
Fort Bend County	$128,948.10	$128,948.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,420	2,039	69.64

Activity Description:

Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg. Construction shall take place at the following locations: On the north side fo Avenue D between West Street and Willow Street (Latitude: 29.5630\Longitude: -95.8155), at the alley on the north side of Avenue A between 2nd Street and 3rd Street (Latitude: 29.5662\Longitude: -95.8074), on the east side of 6th Street north of Avenue B (Latitude: 29.5654\Longitude: -95.8032), on the west side of Mulcahy Street north of Avenue D (Latitude: 29.5630\Longitude: -95.8122), and at the alley north of Avenue B between 4th Street and 5th Street (Latitude: 29.5654\Longitude: -95.8048). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: On the north side fo Avenue D between West Street and Willow Street (Latitude: 29.5630\Longitude: -95.8155), at the alley on the north side of Avenue A between 2nd Street and 3rd Street (Latitude: 29.5662\Longitude: -95.8074), on the east side of 6th Street north of Avenue B (Latitude: 29.5654\Longitude: -95.8032), on the west side of Mulcahy Street north of Avenue D (Latitude: 29.5630\Longitude: -95.8122), and at the alley north of Avenue B between 4th Street and 5th Street (Latitude: 29.5654\Longitude: -95.8048).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010048-10-

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($856,732.98)	$0.00
Total Obligated:	($856,732.98)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	($1,043,031.17)
Friendswood	$0.00	($1,043,031.17)
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10,194	57,531	17.72

Activity Description:

Fire Station #1 & #2:

Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528.

Fire Station #3

Contractor shall harden the roof, windows, and overhead doors at Fire Station #3 located at 4302 Laura Leigh. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Friendswood

Activity Progress Narrative:
During the reporting period, Friendswood was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010048-10-Fire Station 1-2

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$169,309.92
Total Budget:	($165,077.57)	$169,309.92
Total Obligated:	($165,077.57)	$169,309.92
Total Funds Drawdown	$0.00	$165,587.62
Program Funds Drawdown:	$0.00	$165,587.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($325,150.82)	$165,587.62
Friendswood	($325,150.82)	$165,587.62
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,097	29,037	17.55

Activity Description:
Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927). Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire

Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927) and at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010048-10-Fire Station 3

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$361,198.36
Total Budget:	($161,147.13)	$361,198.36
Total Obligated:	($161,147.13)	$361,198.36
Total Funds Drawdown	$0.00	$357,459.78
Program Funds Drawdown:	$0.00	$357,459.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($717,880.35)	$357,459.78
Friendswood	($717,880.35)	$357,459.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	5,097	29,037	17.55

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, raised two feet (2 ft) above the 100-year flood elevation, and perform site work associated with construction. Contractor shall remove and replace the HVAC system, roof, interior walls, flooring, and perform hurricane rated hardening of roof, windows and doors. Contractor shall rehabilitate the restroom and parking lot to conform to the standards of the Americans with Disabilities Act (ADA). Contractor shall conduct lead-based pain and asbestos testing associated with the rehabilitation. Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh. The City has elected to extend the existing equipment bay with roofing, foundation and exterior walls to be paid with City funds. The City will fund the portion of the roof that extends over the new extension of the bay. GLO will fund the roof portion that is over the existing building. Both the City funded portion and the GLO funded portion will be bid together in one bid package for Fire Station #3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010048-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$544,602.73
Total Budget:	$6,334.76	$544,602.73
Total Obligated:	$1,138.67	$539,406.64
Total Funds Drawdown	$8.14	$518,982.78
Program Funds Drawdown:	$8.14	$518,982.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8.14	$518,982.78
Friendswood	$8.14	$518,982.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,097	29,037	17.55

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

During the reporting period, Friendswood was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010048-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,588,085.50
Total Budget:	$279,844.02	$1,588,085.50
Total Obligated:	$1,138.67	$1,309,380.15

Total Funds Drawdown	$8.14	$1,273,941.34
Program Funds Drawdown:	$8.14	$1,273,941.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8.14	$1,273,941.34
Friendswood	$8.14	$1,273,941.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	29/33

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,097	29,037	17.55

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

During the reporting period, Friendswood was working on completing the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010049-4-

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Fulton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$186,838.45
Total Budget:	$0.00	$186,838.45
Total Obligated:	$0.00	$186,838.45
Total Funds Drawdown	$0.00	$184,732.15
Program Funds Drawdown:	$0.00	$184,732.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$184,732.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,334/2,334

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	208	498	41.77

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-10-Delete

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:
GLO#10-5051-000-5027

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:
This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-10-Fire Pump Truck

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

03/01/2010

07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$528,171.63
Total Budget:	$3,217.53	$528,171.63
Total Obligated:	$1,447.81	$526,401.91
Total Funds Drawdown	$196.07	$523,725.43
Program Funds Drawdown:	$196.07	$523,725.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,522.07	$523,725.43
Galveston	$1,522.07	$523,725.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	32,644	0	54,807	59.56

Activity Description:
GLO#10-5051-000-5027

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:
City of Galveston - Texas

Activity Progress Narrative:
During the reporting period. Galveston had construction complete on the fire protection facilities project. Awaiting COCC and As-Builts.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS010051-10-Fire Station #4

HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,624,203.07
Total Budget:	$3,217.53	$4,624,203.07
Total Obligated:	$1,447.81	$4,622,433.35
Total Funds Drawdown	$487,726.96	$4,273,157.57
Program Funds Drawdown:	$487,726.96	$4,273,157.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$325,132.47	$4,273,157.57
Galveston	$325,132.47	$4,273,157.57
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,436	11,823	45.98

Activity Description:

GLO#10-5051-000-5027

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period. Galveston had construction complete on the fire protection facilities project. Awaiting COCC and As-Builts.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-15-Tech Edu Ctr

Activity Title:
HGAC

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$9,635.35
Total Budget:	$0.00	$9,635.35
Total Obligated:	$0.00	$9,635.35
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,230.00)	$0.00
Galveston	($6,230.00)	$0.00
Match Contributed:	$0.00	$0.00

Activity Description:
Activity amended out of grantee contract.

Location Description:
Activity amended out of grantee contract.

Activity Progress Narrative:
During the reporting period, Galveston removed this project in a previous quarter. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$8,097,438.17
Total Budget:	$4,020.47	$8,097,438.17
Total Obligated:	$2,250.75	$8,095,668.45
Total Funds Drawdown	$101,600.20	$8,043,828.56
Program Funds Drawdown:	$101,600.20	$8,043,828.56
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$269,098.69	$8,043,828.56
Galveston	$269,098.69	$8,043,828.56
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	10,437/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	32,644	0	54,807	59.56

Activity Description:

Contractor shall make a citywide water facility improvement to address a failure to function and which will consist of three distinct improvement phases:

Pelican

Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.

Airport

Contractor shall purchase and install a permanently affixed 1000kW diesel generator with automatic transfer switch for the Galveston Airport Water Pump Station located at 7618 Mustang.

30th

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function

Location Description:

Galveston - Texas

Pelican Water Line, Galveston Airport, 30th Street Pump Station, and 59th Street Pump station

Activity Progress Narrative:

During the reporting period. Galveston had construction complete on the Pelican, Airport and 30th water facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-1b-Delete

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	0	0	0	0

Activity Description:

GLO#10-5051-000-5027

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-1b-LS #1

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,497,035.33
Total Budget:	$3,217.52	$2,497,035.33
Total Obligated:	$1,447.81	$2,495,265.62
Total Funds Drawdown	$120,319.52	$2,327,795.19
Program Funds Drawdown:	$120,319.52	$2,327,795.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$121,635.14	$2,327,795.19
Galveston	$121,635.14	$2,327,795.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	14,782	22,307	66.27

Activity Description:

GLO#10-5051-000-5027

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Sewer Lift Station #1

Activity Progress Narrative:

During the reporting period. Galveston had construction underway on the sewer facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-1b-Main WWTP

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$85,557,722.72
Total Budget:	($1,172.13)	$85,557,722.72
Total Obligated:	($2,941.85)	$85,556,527.33
Total Funds Drawdown	$7,706,883.20	$52,470,217.41
Program Funds Drawdown:	$7,706,883.20	$52,470,217.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$220,635.85	$52,470,217.41
Galveston	$220,635.85	$52,470,217.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	28,299	43,944	64.4

Activity Description:

GLO#10-5051-000-5027

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifcations to the existing solids handling processes to accomodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period. Galveston had construction underway on the sewer facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-20-

Activity Title:
HGAC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$44,127.19
Total Budget:	$1,877.19	$44,127.19
Total Obligated:	$0.00	$42,250.00
Total Funds Drawdown	$24.71	$4,024.71
Program Funds Drawdown:	$24.71	$4,024.71
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$24.71	$4,024.71
Galveston	$24.71	$4,024.71
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,436	11,823	45.98

Activity Description:

Contractor shall demolish and clear one (1) fire station building, incldluing costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location.

National Objective Reclassified to Urgent Need.

Location Description:

8700 Cessna Drive - Galveston

Activity Progress Narrative:

During the reporting period. Galveston had construction complete on the Fire Station number 4 facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-21a-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of other non-residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2014

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,185,469.20
Total Budget:	$4,020.45	$1,185,469.20
Total Obligated:	$2,250.74	$1,183,699.49
Total Funds Drawdown	$247,227.37	$974,675.56
Program Funds Drawdown:	$247,227.37	$974,675.56
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$206,971.11	$974,675.56
Galveston	$206,971.11	$974,675.56
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32,644	54,807	59.56

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

During the reporting period. Galveston had construction complete on one of three Historic Preservation projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-26-

Activity Title:
HGAC

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,618,026.15
Total Budget:	($72,659.54)	$2,618,026.15
Total Obligated:	$2,250.74	$2,616,256.43
Total Funds Drawdown	$2,214.53	$2,605,836.44

Program Funds Drawdown:	$2,214.53	$2,605,836.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($110,249.47)	$2,605,836.44
Galveston	($110,249.47)	$2,605,836.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	52.24

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period. Galveston had the Economic Development projects complete. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-31-City Ordinances

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,832,947.70
Total Budget:	$2,949.88	$1,832,947.70
Total Obligated:	$1,180.16	$1,831,177.98
Total Funds Drawdown	$24.71	$1,675,987.29
Program Funds Drawdown:	$24.71	$1,675,987.29
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,072.69	$1,675,987.29
Galveston	$1,072.69	$1,675,987.29
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/2,014,250

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	32,644	0	54,807	59.56

Activity Description:

GLO#10-5051-000-5027

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

DREF:
Category D
Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period. Galveston had two of three planning studies complete. Activity Split-out into four planning studies.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-31-Construction Specs

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$291,661.06
Total Budget:	$2,414.58	$291,661.06
Total Obligated:	$0.00	$289,246.48
Total Funds Drawdown	$24.70	$276,420.05
Program Funds Drawdown:	$24.70	$276,420.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$537.39	$276,420.05
Galveston	$537.39	$276,420.05
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	32,644	0	54,807	59.56

Activity Description:

Location Description:

Activity Progress Narrative:
During the reporting period. Galveston had two of three planning studies complete. Activity Split-out into four planning studies.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-31-Delete

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO#10-5051-000-5027

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-31-Downtown Redev

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$99,473.84
Total Budget:	$2,949.88	$99,473.84
Total Obligated:	$1,180.16	$97,704.12
Total Funds Drawdown	$96.10	$97,038.34
Program Funds Drawdown:	$96.10	$97,038.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,144.09	$97,038.34
Galveston	$1,144.09	$97,038.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/0

Activity Description:

GLO#10-5051-000-5027

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period. Galveston had two of three planning studies complete. Activity Split-out into four planning studies.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010051-31-East End Study

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$46,251.31
Total Budget:	$2,949.88	$46,251.31
Total Obligated:	$1,180.17	$44,481.60
Total Funds Drawdown	$24.70	$43,716.93
Program Funds Drawdown:	$24.70	$43,716.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,072.69	$43,716.93
Galveston	$1,072.69	$43,716.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/514,250

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	28,299	0	43,944	64.4

Activity Description:

GLO#10-5051-000-5027

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF:
Category A
Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Galveston - Texas

Activity Progress Narrative:

During the reporting period. Galveston had two of three planning studies complete. Activity Split-out into four planning studies.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-10-Crystal Beach

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,218,374.33
Total Budget:	$1,873.45	$4,218,374.33
Total Obligated:	$0.00	$4,216,500.88
Total Funds Drawdown	$0.00	$4,102,293.77
Program Funds Drawdown:	$0.00	$4,102,293.77
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($379,176.22)	$4,102,293.77
Galveston County	($379,176.22)	$4,102,293.77
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,929	3,853	50.06

Activity Description:

GLO#10-5052-000-5028

Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike of the Crystal Beach, High Island and Port Bolivar volunteer fire departments. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the three sites. The Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach; the Port Bolivar location is 724 Broadway, Port Bolivar; and the High Island location is 1371 Weeks Avenue, High Island.

Location Description:

Galveston County - Crystal Beach, High Island, and Port Bolivar VFD

Activity Progress Narrative:

During the reporting period, Galveston County had construction complete on the fire facilities projects. During the reporting period, a negative expended

amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-10-Delete

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO#10-5052-000-5028

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-10-San Leon

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$899,010.20
Total Budget:	$0.00	$899,010.20
Total Obligated:	$0.00	$899,010.20
Total Funds Drawdown	$12.10	$884,167.13
Program Funds Drawdown:	$12.10	$884,167.13
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($13,880.47)	$884,167.13
Galveston County	($13,880.47)	$884,167.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,858	5,502	51.94

Activity Description:

GLO#10-5052-000-5028

Contractor shall provide interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. Improvements are to address

damage caused by Hurricane Ike.

Location Description:
Galveston County - Texas

Activity Progress Narrative:
During the reporting period, Galveston County had construction complete on the fire facilities projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-14-Delete

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	490	835	58.68

Activity Description:

GLO#10-5052-000-5028

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-14-HIISD

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$17,964.33
Total Budget:	$0.00	$17,964.33
Total Obligated:	$0.00	$17,964.33
Total Funds Drawdown	$0.00	$3,000.00
Program Funds Drawdown:	$0.00	$3,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,964.33)	$3,000.00
Galveston County	($14,964.33)	$3,000.00
Match Contributed:	$0.00	$0.00

Activity Description:

Activity amended out of grant.

Location Description:
Activity amended out of grant.

Activity Progress Narrative:
During the reporting period, Galveston County had construction underway on the public facilities projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-14-Justice Center

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,853,865.09
Total Budget:	$17,185.72	$1,853,865.09
Total Obligated:	$347.94	$1,837,375.25
Total Funds Drawdown	$2,273.88	$287,901.91
Program Funds Drawdown:	$2,273.88	$287,901.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$74,642.63	$378,322.91
Galveston County	$74,642.63	$378,322.91
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	935	0	935	100

Activity Description:

GLO#10-5052-000-5028

Contractor shall purchase and install a permanently affixed automatic transfer switch and make minor wiring modifications to the Galveston County Justice Center Central Plant. Contractor shall also purchase and install permanently affixed shutoff valves for the Justice Center Courthouse chilled water lines. Contractor shall purchase and install a permanently affixed 800kW generator with automatic transfer switch, an additional breaker, tie in the existing life safety power feeder and add a 6,000 gallon diesel storage tank for the County Jail Building. Contractor shall also purchase a 400kW generator with automatic transfer switch, tie in the existing life safety standby power feeder, and add a 3,000 gallon diesel storage tank for the Law Enforcement Building. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Justice Center Central Plant

Activity Progress Narrative:

During the reporting period, Galveston County had construction underway on the public facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-1a-GCWCID

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$267,113.69
Total Budget:	$1,873.45	$267,113.69
Total Obligated:	$1,873.45	$267,113.69
Total Funds Drawdown	$1,047.69	$256,201.20
Program Funds Drawdown:	$1,047.69	$256,201.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$32,300.96	$256,201.20
Galveston County	$32,300.96	$256,201.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	347	602	57.64

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

Activity Progress Narrative:

During the reporting period, Galveston County had construction complete on the GCWCID #19 facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-1b-Bacliff

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$232,946.98
Total Budget:	$8,003.46	$232,946.98
Total Obligated:	$0.00	$224,943.52
Total Funds Drawdown	$12.10	$229,259.63
Program Funds Drawdown:	$12.10	$229,259.63

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$36,496.69	$229,259.63
Galveston County	$36,496.69	$229,259.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,621	0	5,999	60.36

Activity Description:

GLO#10-5052-000-5028

Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, Galveston County had construction complete on the Bacliff MUD facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-1b-Bayview

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$185,422.45
Total Budget:	$4,957.89	$185,422.45
Total Obligated:	$4,957.89	$185,422.45
Total Funds Drawdown	$24.20	$181,735.10
Program Funds Drawdown:	$24.20	$181,735.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$24,828.17	$181,735.10
Galveston County	$24,828.17	$181,735.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	729	0	1,458	50

Activity Description:

GLO#10-5052-000-5028

Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, Galveston County had construction complete on the Bayview MUD facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-1b-Bolivar WW

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$25,543.52
Total Budget:	$3,070.47	$25,543.52
Total Obligated:	$1,023.49	$25,543.52
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1	1	100

Activity Description:
GLO#10-5052-000-5028

Location Description:

Activity Progress Narrative:
During the reporting period, Galveston County had the Environmental Impact Study underway on the Boliver WW facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-1b-Crystal Beach

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$17,011,633.31
Total Budget:	$1,873.45	$17,011,633.31
Total Obligated:	$0.00	$17,009,759.86
Total Funds Drawdown	$134,347.97	$516,308.95
Program Funds Drawdown:	$134,347.97	$516,308.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$497,328.70	$516,308.95
Galveston County	$497,328.70	$516,308.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,929	3,853	50.06

Activity Description:
GLO#10-5052-000-5028

Contractor is being awarded funding for a Waste Water Treatment Project.

Location Description:
City of Galveston

Activity Progress Narrative:
During the reporting period, Galveston County had the Environmental Impact Study underway on the Crystal Beach WWTP facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-1b-GCWCID

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$186,732.76
Total Budget:	$8,002.86	$186,732.76
Total Obligated:	$6,129.41	$184,859.31
Total Funds Drawdown	$12.10	$183,045.41
Program Funds Drawdown:	$12.10	$183,045.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$41,695.90	$183,045.41
Galveston County	$41,695.90	$183,045.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	347	0	602	57.64

Activity Description:
GLO#10-5052-000-5028

Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Galveston County - Texas

Activity Progress Narrative:
During the reporting period, Galveston County had construction complete on the GCWCID #19 facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-1b-High Island WWTP

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,871	12,183	56.4

Activity Description:

GLO#10-5052-000-5028

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

No Proposed Performance Measures for the activity. Will be "canceled" once final voucher adjustments have been made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

During the reporting period, Galveston County removed this project in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-1b-San Leon

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$595,150.82
Total Budget:	$8,003.45	$595,150.82
Total Obligated:	$8,003.45	$595,150.82
Total Funds Drawdown	$36.30	$564,083.50
Program Funds Drawdown:	$36.30	$564,083.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$258,919.60	$564,083.50
Galveston County	$258,919.60	$564,083.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,174	0	4,124	52.72

Activity Description:

GLO#10-5052-000-5028

Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, Galveston County had construction complete on the San Leon sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-26-Crystal Beach

Activity Title:
HGAC

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,763,466.87
Total Budget:	$0.00	$11,763,466.87
Total Obligated:	($11,501,511.15)	$261,955.72
Total Funds Drawdown	$0.00	$5,434.08
Program Funds Drawdown:	$0.00	$5,434.08
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($259,483.54)	$5,434.08
Galveston County	($259,483.54)	$5,434.08
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	826	0	1,652	50

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Crystal Beach WWTP

Activity Progress Narrative:

During the reporting period, Galveston County had the Environmental Impact Study underway on the Crystal Beach WWTP facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-26-HighIsland

Activity Title:
HGAC

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,353,618.33
Total Budget:	$0.00	$3,353,618.33
Total Obligated:	($2,937,035.04)	$416,583.29
Total Funds Drawdown	$0.00	$2,333.33
Program Funds Drawdown:	$0.00	$2,333.33
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($417,211.86)	$2,333.33
Galveston County	($417,211.86)	$2,333.33
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	140	0	241	58.09

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant in High Island, Texas

Activity Progress Narrative:

During the reporting period, Galveston County removed this project in a previous quarter. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-31-Delete

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:
GLO#10-5052-000-5028

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:
This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-31-Drainage Study

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,059,792.62
Total Budget:	$0.00	$2,059,792.62
Total Obligated:	$0.00	$2,059,792.62
Total Funds Drawdown	$0.00	$2,046,738.91
Program Funds Drawdown:	$0.00	$2,046,738.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($13,053.71)	$2,046,738.91
Galveston County	($13,053.71)	$2,046,738.91
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/1,986,100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	103,733	0	245,992	42.17

Activity Description:

GLO#10-5052-000-5028

Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.

DREF:
Category A
Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, Galveston County had project complete on the planning study. Activity Split-out into three planning studies. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-31-Redevelopment Study

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$139,489.27
Total Budget:	$0.00	$139,489.27
Total Obligated:	$0.00	$139,489.27
Total Funds Drawdown	$0.00	$129,058.65
Program Funds Drawdown:	$0.00	$129,058.65

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,430.62)	$129,058.65
Galveston County	($10,430.62)	$129,058.65
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/66,100

Activity Description:

GLO#10-5052-000-5028

Contractor will create a strategy/action plan that will pave the way for the repositioning of downtown Galveston and will develop a comprehensive plan for downtown. Beneficiaries will include the entire City of Galveston, and the County will pursue the Study in conjuntion with the City under a Memorandum of Understanding. The effort will include a public participation process involving all of the stakeholders. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County - City of Galveston

Activity Progress Narrative:

During the reporting period, Galveston County had project complete on the planning study. Activity Split-out into three planning studies. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-31-Regional Study

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$309,195.00
Total Budget:	$0.00	$309,195.00
Total Obligated:	$0.00	$309,195.00
Total Funds Drawdown	$0.00	$298,764.39
Program Funds Drawdown:	$0.00	$298,764.39
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,430.61)	$298,764.39
Galveston County	($10,430.61)	$298,764.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/236,100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	13,297	0	34,232	38.84

Activity Description:

GLO#10-5052-000-5028

Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, Galveston County had project complete on the planning study. Activity Split-out into three planning studies. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-5-Bolivar Culvert Outfalls

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
02/28/2017

National Objective:

Completed Activity Actual End Date:

Urgent Need

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,484,445.00
Total Budget:	$1,484,445.00	$1,484,445.00
Total Obligated:	$1,484,445.00	$1,484,445.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,489

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,929	3,853	50.06

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 TBD, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 502 on East side of 6th Street/Quarles Avenue, Bay 6 on West or East side of 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 on West or East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 on Est side of 12th Street, Bay 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 12 on West side of 15th Street, Bay 13 on East side of 15th Street, Bay 14 on West side of 16th Street, Bay 15 Northwest of cul-de-sac, Bay 18 TBD, Gulf 9 on East side of 15th Street into Gulf, Bay 24 on East side of Bahama Lane North/South culvert across driveway into Batch Plant, Bay 31 TBD, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48 on West side of N. Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 95 on West or East side of Seagull Street along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-6-Crenshaw

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$151,915.26
Total Budget:	$1,874.46	$151,915.26
Total Obligated:	$0.00	$150,040.80
Total Funds Drawdown	$12.10	$148,227.91
Program Funds Drawdown:	$12.10	$148,227.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$31,846.26	$148,227.91
Galveston County	$31,846.26	$148,227.91
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,439	0	3,018	47.68

Activity Description:

GLO#10-5052-000-5028

Contractor shall purchase and install a permanently affixed 900kW natural gas generator for the Crenshaw Elementary and Middle School located at 406 Highway 87, in Port Bolivar. Improvements are to address a failure to function caused by Hurricane Ike. The Crenshaw Elementary and Middle School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, Galveston County had project complete on the Crenshaw Schools project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-6-High Island

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,695,450.46
Total Budget:	$1,873.46	$3,695,450.46
Total Obligated:	$0.00	$3,693,577.00
Total Funds Drawdown	$12.11	$324,020.26
Program Funds Drawdown:	$12.11	$324,020.26
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$222,243.11	$328,742.41
Galveston County	$222,243.11	$328,742.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	490	835	58.68

Activity Description:

GLO#10-5052-000-5028: Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

During the reporting period, Galveston County had engineering design work underway on the High Island emergency project.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-6-HIISD

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$79,214.17
Total Budget:	$1,873.46	$79,214.17
Total Obligated:	$0.00	$77,340.71
Total Funds Drawdown	$0.00	$75,526.82
Program Funds Drawdown:	$0.00	$75,526.82
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($37,475.14)	$75,526.82
Galveston County	($37,475.14)	$75,526.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	490	835	58.68

Activity Description:

GLO#10-5052-000-5028

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas.

Activity Progress Narrative:
During the reporting period, Galveston County had engineering design work underway on the HIISD project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010052-6-Santa Fe

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,664,162.07
Total Budget:	$1,873.46	$1,664,162.07
Total Obligated:	$0.00	$1,662,288.61
Total Funds Drawdown	$1,020.11	$1,468,327.88
Program Funds Drawdown:	$1,020.11	$1,468,327.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($819,870.36)	$1,527,778.93
Galveston County	($819,870.36)	$1,527,778.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,287	0	18,508	33.97

Activity Description:

GLO#10-5052-000-5028

Contractor shall purchase and install a permanently affixed 2000kW diesel generator for the Santa Fe High School located at 16000 Highway 6 in Santa Fe, Texas. Improvements are to address a failure to function caused by Hurricane Ike. The Santa Fe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

During the reporting period, Galveston County had engineering design work underway on the Santa Fe HS project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010058-10-

Activity Title:
ETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Gregg County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$108,447.23
Total Budget:	$263.42	$108,447.23
Total Obligated:	$260.03	$108,443.84
Total Funds Drawdown	$0.00	$108,183.81
Program Funds Drawdown:	$0.00	$108,183.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$108,183.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	43,690	0	108,297	40.34

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Volunteer Fire Department located at Gregg County Airport, 269 Terminal Circle, Longview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Airport Volunteer Fire Department located at Gregg County Airport, 269 Terminal Circle, Longview, Texas.

Activity Progress Narrative:

Gregg County's grant was administratively closed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010058-14-

Activity Title:
ETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Gregg County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$200,667.56
Total Budget:	$263.42	$200,667.56
Total Obligated:	$260.03	$200,664.17
Total Funds Drawdown	$0.00	$200,404.14
Program Funds Drawdown:	$0.00	$200,404.14
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$200,404.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	43,690	0	108,297	40.34

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Gregg County Airport Terminal located at Gregg County Airport, 269 Terminal Circle, Longview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Gregg County Airport Terminal located at Gregg County Airport, 269 Terminal Circle, Longview, Texas.

Activity Progress Narrative:

Gregg County's grant was administratively closed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010058-1a-

Activity Title:
ETCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Gregg County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($362,706.85)	$0.00
Total Obligated:	($362,706.85)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	($592,654.32)
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,680	0	4,738	35.46

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Also, Contractor shall purchase and install two (2) one hundred fifty kilowatt (150kW) permanently-affixed, diesel-fueled generators with automatic transfer switchs and associated appurtenances. Contractor shall construct a concrete pads for generators' mounting, and perform site work associated with construction. Construction for 200 kW generator shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252. Construction for 150 kW generators shall take place at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914) and at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for 200 kW generator shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252 and for 150 kW generators at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914) and at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010058-1a-Liberty City

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Gregg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$112,077.84
Total Budget:	$263.42	$112,077.84
Total Obligated:	($19,603.42)	$92,211.00
Total Funds Drawdown	$0.00	$111,814.42
Program Funds Drawdown:	$0.00	$111,814.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($226,253.84)	$111,814.42
Gregg County	($226,253.84)	$111,814.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	442	1,549	28.53

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010058-1a-West Gregg

Activity Title:
ETCOG

Activity Category:

Activity Status:

Construction/reconstruction of water/sewer lines or systems

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Gregg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$185,757.86
Total Budget:	$263.43	$185,757.86
Total Obligated:	$263.43	$185,757.86
Total Funds Drawdown	$0.00	$185,494.43
Program Funds Drawdown:	$0.00	$185,494.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($370,150.48)	$185,494.43
Gregg County	($370,150.48)	$185,494.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,238	3,189	38.82

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914). Contractor shall also purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582). Improvememtns will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914) and at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents: ents:
None

Grantee Activity Number:
DRS010058-6-

Activity Title:
ETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Gregg County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$350,854.64
Total Budget:	$263.43	$350,854.64
Total Obligated:	$263.43	$350,854.64
Total Funds Drawdown	$0.00	$350,591.21
Program Funds Drawdown:	$0.00	$350,591.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,250.00	$350,591.21
Gregg County	$1,250.00	$350,591.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	43,960	0	108,297	40.59

Activity Description:

Contractor shall purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel- fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place of Gregg County Fairground Exhibit Building. Improvements are to address a failure to function caused by Hurricane Ike. The Gregg County Fairgrounds Exhibit Bldg Shelter is utilized as a shelter during emergency situations and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Construction shall take place of Gregg County Fairground Exhibit Building.

Activity Progress Narrative:

Gregg County's grant was administratively closed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010059-1a-

Activity Title:
BVCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($151,968.09)	$0.00
Total Obligated:	($151,968.09)	$2,605.65
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$301,330.53	$0.00
Grimes County	$301,330.53	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	990	0	2,511	39.43

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install two (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generators with automatic transfer switch each and associated appurtenances. Contractor shall construct a pad for each generator mounting and perform site work associated with construction. Construction shall take place at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas, and at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas and at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010059-1a-Anderson

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$98,473.73
Total Budget:	$20,051.47	$98,473.73
Total Obligated:	$20,051.47	$98,473.73
Total Funds Drawdown	$0.00	$72,350.76
Program Funds Drawdown:	$0.00	$72,350.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($163,907.49)	$72,350.76
Grimes County	($163,907.49)	$72,350.76
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	67	191	35.08

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Anderson Water Plant located on 1220 Becker Lane in Anderson, TX

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010059-1a-B&J

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$72,927.10
Total Budget:	($961.66)	$72,927.10
Total Obligated:	($2,712.76)	$71,176.00
Total Funds Drawdown	$0.00	$72,922.40
Program Funds Drawdown:	$0.00	$72,922.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,391.88)	$72,922.40
Grimes County	($6,391.88)	$72,922.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	592	1,068	55.43

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Poe/Bracewell Water Plant located on FM 1696, east of Bedias, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010059-1a-Dobbin-Plantersville

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$76,988.47
Total Budget:	($9,433.79)	$76,988.47
Total Obligated:	($30,322.26)	$56,100.00
Total Funds Drawdown	$0.00	$76,983.77
Program Funds Drawdown:	$0.00	$76,983.77
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	923	2,320	39.78

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010059-1a-G&W

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$59,297.14
Total Budget:	($961.62)	$59,297.14
Total Obligated:	($2,712.72)	$57,546.04
Total Funds Drawdown	$0.00	$59,292.44
Program Funds Drawdown:	$0.00	$59,292.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,391.76)	$59,292.44
Grimes County	($6,391.76)	$59,292.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,201	0	4,782	66.94

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the G&W WSC Water Well No.1, located at 2851 County Road 306, in southwest Grimes County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010059-1a-Navasota

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
05/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$324,966.12
Total Budget:	$1,751.10	$324,966.12
Total Obligated:	$0.00	$323,215.02
Total Funds Drawdown	$0.00	$324,961.43

Program Funds Drawdown:	$0.00	$324,961.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,746.41	$324,961.43
Grimes County	$1,746.41	$324,961.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,499	0	6,799	51.46

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances: Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas (Latitude:30.38326/Longitude: -96.089698). Also, Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances: Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business (Latitude: 30.340076/Longitude: -96.051617). Contractor shall construct foundations for generator mountings and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas and at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010062-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hardin

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$158,720.64
Total Budget:	$0.00	$158,720.64
Total Obligated:	$0.00	$158,720.64
Total Funds Drawdown	$0.00	$158,715.02
Program Funds Drawdown:	$0.00	$158,715.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$158,715.02
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	381	0	800	47.63

Activity Description:
GLO#10-5061-000-5037

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:
585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:
During the reporting period, Hardin had construction underway on the sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010063-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harlingen

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,851,509.53
Total Budget:	$2,321.90	$1,851,509.53
Total Obligated:	$2,321.90	$1,851,509.53
Total Funds Drawdown	$0.00	$1,845,389.54
Program Funds Drawdown:	$0.00	$1,845,389.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,845,389.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	10,239/9,901
Activity funds eligible for DREF (Ike Only)	0	0/1,869,303

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,887	2,996	62.98

Activity Description:

GLO#10-5061-000-5038: Contractor shall install approximately five thousand three hundred one linear feet (5,301 l.f.) of eighteen inch (18 in.), thirty-six inch (36 in.), forty-eight inch (48 in.), fifty-four inch (54 in.), and sixty-inch (60 in.) storm sewer pipe and related appurtenances; approximately two thousand six hundred fourteen linear feet (2,614 l.f.) of six-foot (6 ft.) by three-foot (3 ft.) box culvert; and shall cut and restore approximately three thousand eight hundred twenty square yards (3,820 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: On T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) and on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103). In addition, Contractor shall install approximately one thousand nine hundred eighty-six linear feet (1,986 l.f.) of reinforced concrete pipe ranging in size from twenty-four inches (24 in.) to thirty-six inches (36 in.), three (3) concrete junction boxes, one (1) concrete junction box with manhole access, nine (9) manholes, twenty (20) inlet extensions (Type F), twenty-two (22) storm inlets and related appurtenances; and shall cut and restore approximately three thousand one hundred sixty-eight square yards (3,168 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - Construction shall take place for the Northwest Area Drainage Project on T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103), on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053).

Activity Progress Narrative:

During the reporting period, Harlingen had completed construction on the Phase III and Phase IV North West Area flood and drainage facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010063-5-Buchanan, Hays

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harlingen

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$421,970.46
Total Budget:	$2,321.90	$421,970.46
Total Obligated:	$2,321.90	$421,970.46
Total Funds Drawdown	$0.00	$392,830.19
Program Funds Drawdown:	$0.00	$392,830.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$19,693.27	$412,523.46
Harlingen	$19,693.27	$412,523.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	4,148/2,074

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,509	0	2,209	68.31

Activity Description:

GLO#10-5061-000-5038: Contractor shall install approximately two thousand seventy-four linear feet (2,074 l.f.) of reinforced concrete pipe ranging in size from eighteen inches to forty-eight inches (18 in. – 48 in.), one (1) concrete junction box with manhole access, twelve (12) manholes, two (2) inlet extensions (Type F), five (5) storm inlets and related appurtenances; and shall cut and restore approximately two thousand two hundred sixty-eight square yards (2,268 s.y.) of pavement and related street improvements such as water utility adjustments. Additionally there will be approximately two thousand cubic yards (2,000 c.y.) of excavation and backfill for the installation of the forty-eight inch (48 in.) reinforced concrete pipe along the canal. Construction shall take place at the following locations: On M Street from Mitchell Street to Lincoln Avenue, on Lincoln Avenue from M Street to Irrigation Canal, on Irrigation Canal from Lincoln Avenue to Grant Avenue, and on Dirt Road (Opposite Grant Avenue) from Irrigation Canal to Expressway 77 System. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:
Construction shall take place at the following locations: On M Street from Mitchell Street to Lincoln Avenue, on Lincoln Avenue from M Street to Irrigation Canal, on Irrigation Canal from Lincoln Avenue to Grant Avenue, and on Dirt Road (Opposite Grant Avenue) from Irrigation Canal to Expressway 77 System.

Activity Progress Narrative:
During the reporting period, Harlingen had completed construction on the Phase III Hays-Buchanan-M Street flood and drainage facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-10-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$329,426.17
Total Budget:	$3,484.47	$329,426.17
Total Obligated:	$658.40	$326,600.10
Total Funds Drawdown	$2.54	$130,755.31
Program Funds Drawdown:	$2.54	$130,755.31
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.54	$130,755.31
Harris County	$2.54	$130,755.31
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,521,319	0	3,358,430	45.3

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and a belly mounted twenty-four hour (24 hr.) fuel storage tank. Contractor shall construct a sound attenuating weatherproof enclosure, seven (7) parking bollards, and perform site work associated with construction. Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Texas. Installation of the backup generator will ensure continuous operation of the Harris County HCHRT facility. Improvements are to addresss a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Harris County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Harris County	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO#11-314-000-5039: This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

During the reporting period, Harris County had the activity split-out and is to be deleted.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-Aldine ISD

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,185.47
Total Budget:	$0.00	$11,185.47
Total Obligated:	$0.00	$11,185.47
Total Funds Drawdown	$0.00	$11,185.47
Program Funds Drawdown:	$0.00	$11,185.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$11,185.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31,900	0	52,279	61.02

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at Aldine High School located at 11101 Airline Drive in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, Harris County removed this project via Amendment in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-Community Services

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$516,622.41
Total Budget:	$5,548.46	$516,622.41
Total Obligated:	$2,722.39	$513,796.34
Total Funds Drawdown	$2.53	$117,961.71

Program Funds Drawdown:	$2.53	$117,961.71
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$117,961.71
Harris County	$2.53	$117,961.71
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,293	0	5,293	100

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, parking bollards, and perform site work associated with construction. Construction shall take place at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167). Contractor shall purchase and install one (1) two hundred five kilowatt (205 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, and perform site work associated with construction. Construction shall take place at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167) and at 418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421).

Activity Progress Narrative:

During the reporting period, Harris County had completed construction on the Community Services generator projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-CPS

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Program Income Account:

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$476,462.42
Total Budget:	$5,548.45	$476,462.42
Total Obligated:	$2,722.38	$473,636.35
Total Funds Drawdown	$2.53	$54,554.89
Program Funds Drawdown:	$2.53	$54,554.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$54,554.89
Harris County	$2.53	$54,554.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,547	0	6,547	100

Activity Description:
GLO#11-314-000-5039: Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the facility allowing staff to continue providing family services to the county. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Harris County Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas, Harris County, Texas.

Activity Progress Narrative:
During the reporting period, Harris County had construction underway on the CPS facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-El Centro

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$221,412.41
Total Budget:	$5,548.44	$221,412.41
Total Obligated:	$2,722.37	$218,586.34
Total Funds Drawdown	$2.53	$21,724.43
Program Funds Drawdown:	$2.53	$21,724.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$21,724.43
Harris County	$2.53	$21,724.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,512	0	4,512	100

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 5001 Navigation in Houston, Texas (Latitude: 29.7506\Longitude: -95.3218). Also, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 5001 Navigation in Houston, Texas (Latitude: 29.7506\Longitude: -95.3218) and Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had engineering design complete for its El Centro de Corazon project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-El Lago Police Dept

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$10,519.88
Total Budget:	($531.80)	$10,519.88
Total Obligated:	($531.80)	$10,519.88
Total Funds Drawdown	$0.00	$10,519.88
Program Funds Drawdown:	$0.00	$10,519.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$10,519.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	406	0	3,313	12.25

Activity Description:
GLO#11-314-000-5039: Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:
Activity amended out of grantee contract.

Activity Progress Narrative:
During the reporting period, Harris County removed this project via Amendment in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-Memorial City

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$825,592.41
Total Budget:	$5,548.44	$825,592.41
Total Obligated:	$2,722.37	$822,766.34
Total Funds Drawdown	$2.53	$49,437.98
Program Funds Drawdown:	$2.53	$49,437.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$49,437.98
Harris County	$2.53	$49,437.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9,882	0	20,449	48.33

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two megawatt (2 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 921 Gessner Road in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

National Objective Reclassified to Urgent Need.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas

Activity Progress Narrative:

During the reporting period, the Harris County had the COCC complete for its Memorial City Hospital project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-MHHS

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,768,453.41
Total Budget:	$5,548.46	$1,768,453.41
Total Obligated:	$1,597,190.60	$1,765,627.34
Total Funds Drawdown	$2.53	$232,707.06
Program Funds Drawdown:	$2.53	$232,707.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$232,707.06
Harris County	$2.53	$232,707.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,143	12,977	62.75

Activity Description:

GLO#11-314-000-5039: Contractor shall renovate existing plant to accommodate installation of the new chiller. Construction shall take place at 11800 Astoria Boulevard in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas

Activity Progress Narrative:

During the reporting period, the Harris County had the COCC complete for its MHHS SE Hospital project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-Mosquito

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$779,261.41
Total Budget:	$5,548.45	$779,261.41
Total Obligated:	$2,722.38	$776,435.34
Total Funds Drawdown	$2.53	$149,745.47
Program Funds Drawdown:	$2.53	$149,745.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$149,745.47
Harris County	$2.53	$149,745.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,521,319	0	3,358,430	45.3

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 6104 Dixie Drive in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control maintenance facility. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances.

Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 612 Canino Road in Houston, Texas. Installation of the backup generator will ensure continuous operation of the animal control facility. Finally, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 3330 Old Spanish Trail in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control facility. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6104 Dixie Drive, 612 Canino, and 3330 Old Spanish Trail in Houston, Texas - Harris County, Texas - which is the Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab.

Activity Progress Narrative:

During the reporting period, Harris County had construction completed for the Mosquito Control projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-14-Port of Houston

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$10,520.37
Total Budget:	$0.00	$10,520.37
Total Obligated:	$0.00	$10,520.37
Total Funds Drawdown	$0.00	$10,520.37
Program Funds Drawdown:	$0.00	$10,520.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$10,520.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO#11-314-000-5039: Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

During the reporting period, This project was removed via Amendment in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1a-Adair Park

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,030,007.90
Total Budget:	$3,484.47	$1,030,007.90
Total Obligated:	$658.39	$1,027,181.82
Total Funds Drawdown	$2.53	$30,018.94
Program Funds Drawdown:	$2.53	$30,018.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$30,018.94
Harris County	$2.53	$30,018.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	10,223	0	17,723	57.68

Activity Description:

Contractor shall purchase and install approximately two hundred to three hundred linear feet (200-300 l.f.) of eight-inch (8 in.) steel pipe, one hundred to two hundred linear feet (100-200 l.f.) of six-inch (6 in.) steel pipe in a ten-inch (10 in.) steel casing, nine thousand two hundred to nine thousand five hundred linear feet (9,200 - 9,500 l.f.) of eight-inch (8 in.) PVC pipe and connections, two thousand seven hundred to three thousand one hundred linear feet (2,700-3100 l.f.) of various line sizes, hydrants, perform all necessary construction site preparation and site work, materials testing, and metes and bounds survey. Contractor shall pay all required service connection fees and water capacity reservations. Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865). Installation of the improvements will ensure uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865), Harris County, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had construction completed for the Adair Park project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1a-El Lago

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$356,647.86
Total Budget:	$3,484.47	$356,647.86

Total Obligated:	$658.39	$353,821.78
Total Funds Drawdown	$2.53	$117,521.05
Program Funds Drawdown:	$2.53	$117,521.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$117,521.05
Harris County	$2.53	$117,521.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	406	0	3,313	12.25

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas, Harris County.

Activity Progress Narrative:

During the reporting period, Harris County had construction completed for the El Lago project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1a-Sheldon Rd

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$172,586.03
Total Budget:	$3,484.47	$172,586.03
Total Obligated:	$658.39	$169,759.95
Total Funds Drawdown	$2.53	$44,337.17
Program Funds Drawdown:	$2.53	$44,337.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$44,337.17
Harris County	$2.53	$44,337.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,374	1	1,925	71.43

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

During the reporting period the Harris County had engineering design complete for its Sheldon Road project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1a-WCID #21

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$184,160.01
Total Budget:	$3,484.48	$184,160.01
Total Obligated:	$658.39	$181,333.92
Total Funds Drawdown	$2.53	$81,286.44
Program Funds Drawdown:	$2.53	$81,286.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$81,286.44
Harris County	$2.53	$81,286.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,472	0	8,364	65.42

Activity Description:

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 305 Cedar Lane in Channelview, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

During the reporting period, Harris County had construction completed for the WCID No. 21 project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1b-Duessen Park

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$174,292.08
Total Budget:	$3,484.48	$174,292.08
Total Obligated:	$0.00	$170,807.60
Total Funds Drawdown	$2.53	$130,440.03
Program Funds Drawdown:	$2.53	$130,440.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$130,440.03
Harris County	$2.53	$130,440.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	172,375	0	383,403	44.96

Activity Description:

GLO #11-314-000-5039: Contractor shall decommission the existing WasteWater Treatment plant and construct a five thousand gallon per day (5,000 gpd) on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533). Installation of the improvements will ensure uninterrrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533).

Activity Progress Narrative:

During the reporting period, Harris County removed this project via Amendment in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1b-El Lago

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$75,976.11
Total Budget:	$3,484.48	$75,976.11
Total Obligated:	$658.39	$73,150.02
Total Funds Drawdown	$2.53	$39,324.54
Program Funds Drawdown:	$2.53	$39,324.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$39,324.54
Harris County	$2.53	$39,324.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	406	0	3,313	12.25

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator quick-connect, including related electrical controls and components, at each of the two (2) lift stations, located at the following locations: Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410).

Activity Progress Narrative:

During the reporting period, Harris County had construction complete for the El Lago project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1b-General

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$710,333.45
Total Budget:	$3,484.48	$710,333.45
Total Obligated:	$658.39	$707,507.36
Total Funds Drawdown	$2.53	$506,191.34
Program Funds Drawdown:	$2.53	$506,191.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$506,191.34
Harris County	$2.53	$506,191.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/17

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,033,793	1,967,154	52.55

Activity Description:

Contractor shall purchase and install lift station improvements. Construction shall take place at the following locations: Purchase and install a new control panel, manual transfer switch and replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); Purchase and install a new control panel and manual transfer switch and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); Purchase and install a new control panel and manual transfer switch, and shall replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); Purchase and install a new control panel and manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude: -95.3770); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); Purchase and install a new control panel, manual transfer switch, and replace pump including all related

electrical appurtenances at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); Purchase and install pump and upgrade power supply to three (3) phase, including all related electrical appurtenances. The lift stations and appurtenances will be installed at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and shall decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\ Longitude:95.3770); at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District.

Activity Progress Narrative:

During the reporting period, Harris County had construction complete for the General Wastewater project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1b-Sheldon Road MUD

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$144,753.50
Total Budget:	$658.39	$144,753.50
Total Obligated:	$658.39	$144,753.50
Total Funds Drawdown	$2.53	$46,991.22
Program Funds Drawdown:	$2.53	$46,991.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$46,991.22
Harris County	$2.53	$46,991.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,374	0	1,925	71.38

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sheldon M.U.D Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

During the reporting period, Harris County had engineering design underway for the Sheldon Road MUD project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-1b-WCID #21

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$206,231.67
Total Budget:	$3,484.49	$206,231.67
Total Obligated:	$658.39	$203,405.57

Total Funds Drawdown	$2.53	$115,193.09
Program Funds Drawdown:	$2.53	$115,193.09
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$115,193.09
Harris County	$2.53	$115,193.09
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,472	0	8,364	65.42

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 218 Cedar Lane in Channelview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

WCID NO. 21 WasteWater Treament Plant at 218 Cedar Lane, Channelview, Texas

Activity Progress Narrative:

During the reporting period, Harris County had construction complete for the WCID No. 21 project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-31-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$643,936.69
Total Budget:	$3,484.49	$643,936.69
Total Obligated:	$658.40	$641,110.60
Total Funds Drawdown	$2.53	$640,454.73
Program Funds Drawdown:	$2.53	$640,454.73
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$640,454.73
Harris County	$2.53	$640,454.73
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/511,500
# of Plans or Planning Products	0	0/1

Activity Description:

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.

DREF:
Category A
Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

During the reporting period, Harris County had completed the County Damage Assessment project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,054,621.06
Total Budget:	$3,484.49	$1,054,621.06
Total Obligated:	$658.39	$1,051,794.96
Total Funds Drawdown	$2.53	$124,842.06
Program Funds Drawdown:	$2.53	$124,842.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$124,842.06
Harris County	$2.53	$124,842.06
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,524	10,901	13.98

Activity Description:

Contractor shall purchase and install a highway traffic signal, three (3) manholes, approximately two and three quarters of a mile (2.75 miles) of underground fiber cable, three (3) ITS controller cabinets, three (3) Model 2070 controller units, three (3) low power assembly units, three (3) battery assembly units, three (3) solar panels, and three (3) light emitting diode (LED) bulbs. Construction shall take place on Spring Cypress at the Skinner, Barker Cypress, and Huffmeister intersections. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister intersections.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-5-

Activity Title:
HGAC-delete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

09/01/2010

12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO #11-314-000-5039: This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-5-Challenger 7

Activity Title:
HGAC-delete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$33,092.45
Total Budget:	$0.00	$33,092.45
Total Obligated:	$0.00	$33,092.45
Total Funds Drawdown	$0.00	$33,092.45
Program Funds Drawdown:	$0.00	$33,092.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$33,092.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	71,576	244,128	29.32

Activity Description:
GLO#11-314-000-5039: Contractor shall stabilize embankment, and replace pier timber pilings, and pier decking, and boardwalk. Construction shall take place at 2301 West Nasa Road 1. Improvements will address direct damage caused by Hurricane Ike.

Location Description:
Construction shall take place at 2301 West Nasa Road 1, Challenger 7 Park, Harris County, Texas.

Activity Progress Narrative:
This project was removed via Amendment in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-5-Cypress Creek

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$250,486.61
Total Budget:	$6,775.01	$250,486.61
Total Obligated:	$658.39	$244,369.99
Total Funds Drawdown	$2.53	$43,980.50
Program Funds Drawdown:	$2.53	$43,980.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$43,980.50
Harris County	$2.53	$43,980.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/20
Activity funds eligible for DREF (Ike Only)	0	0/220,263

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	201,469	519,959	38.75

Activity Description:

GLO#11-314-000-5039: Contractor shall excavate approximately five hundred to five hundred fifty cubic yards (500 - 550 c.y.), and perform site preparation including installation of temporary fencing. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, replace ten to twenty linear feet (10 – 20 l.f.) of existing forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. The proposed improvements will increase the capacity of the drainage infrastructure and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

DREF:
Category C
Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

Activity Progress Narrative:

During the reporting period, Harris County had construction underway for the Cypress Creek project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-5-Spring Creek

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$120,899.61
Total Budget:	$6,774.97	$120,899.61
Total Obligated:	$658.39	$114,783.03
Total Funds Drawdown	$2.53	$36,439.05
Program Funds Drawdown:	$2.53	$36,439.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$36,439.05
Harris County	$2.53	$36,439.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/35

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	153,015	455,287	33.61

Activity Description:

GLO#11-314-000-5039: Contractor shall perform site preparation including installation of temporary fencing, place approximately fifteen to twenty-five cubic yards (15 - 25 s.y.) of concrete headwall and toewall, twenty to thirty square yards (20 – 30 s.y.) of concrete slab, sixty to eighty square yards (60 - 80 s.y.) of slope paving, twenty to thirty-five linear feet (20 - 35 l.f.) of reinforced concrete pipe culvert, forty to sixty square yards (40 – 60 s.y.) of riprap, sixty-five to eighty-five square yards (65 – 85 s.y.) of crushed aggregate base, hydro-mulch, and a construction access drive. Contractor shall excavate thirty to fifty cubic yards (30 – 50 c.y.) of material and place fifteen to twenty-five cubic yards (15 - 25 c.y.) of borrow material. Construction shall take place at the Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Harris County, Texas 77338. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Texas 77338.

Activity Progress Narrative:
During the reporting period, Harris County had construction underway for the Spring Creek project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-5-Taylor Lake Village

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$228,396.62
Total Budget:	$6,775.06	$228,396.62
Total Obligated:	$658.39	$222,279.95
Total Funds Drawdown	$2.53	$191,749.37
Program Funds Drawdown:	$2.53	$191,749.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$191,749.37
Harris County	$2.53	$191,749.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/559

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	142	2,250	6.31

Activity Description:

GLO#11-314-000-5039: Contractor shall remove and dispose of thirty-seven (37) inlets, approximately five hundred fifty square yards (550 s.y.) of reinforced concrete pavement, and two hundred seventy-nine linear feet (279 l.f.) of reinforced concrete curb. Contractor shall also purchase and install

thirty-nine (39) Type BB inlets and related appurtenances, place approximately one hundred ninety-eight cubic yards (198 c.y.) of crushed stone/concrete stabilization, two hundred eighty linear feet (280 l.f.) of six-inch (6 in.) reinforced concrete curb, and five hundred fifty square yards (550 s.y.) of eight-inch (8 in.) reinforced concrete pavement. Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village. Improvements will address a failure to function caused by Hurricane Ike.

DREF:
Category C
Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village, Harris County, Texas.

Activity Progress Narrative:

During the reporting period Harris County had COCC complete for its Taylor Lake Village project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-6-

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Harris County	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	0	0	0	0

Activity Description:
GLO#1-314-000-5039

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:
Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:
This activity was separated into specific sites in a previous quarter. No funds were expended on this line item.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-6-Bayland

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$269,070.49
Total Budget:	$3,484.49	$269,070.49
Total Obligated:	$0.00	$265,586.00
Total Funds Drawdown	$2.53	$8,035.03
Program Funds Drawdown:	$2.53	$8,035.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$8,035.03
Harris County	$2.53	$8,035.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	212,902	397,001	53.63

Activity Description:

Contractor shall purchase and install one (1) four hundred to six hundred kilowatt (400 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing as needed, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Harris County, Texas

Activity Progress Narrative:

During the reporting period, Harris County had construction underway for the Bayland Community Center project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-6-Precinct #1

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$562,903.11
Total Budget:	$3,484.49	$562,903.11
Total Obligated:	$658.39	$560,077.01
Total Funds Drawdown	$2.53	$68,574.55
Program Funds Drawdown:	$2.53	$68,574.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$2.53	$68,574.55
Harris County	$2.53	$68,574.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	196,331	0	418,599	46.9

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install, at each of three (3) locations, one (1) one hundred to two hundred kilowatt (100-200 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations within Precinct No. 1: Lincoln Park at 979 Grenshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Harris County Precinct #1 locations: Lincoln Park at 979 Grenshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had construction underway for the Precinct No. 1 project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-6-Precinct #2

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,638,383.08
Total Budget:	$3,484.49	$2,638,383.08
Total Obligated:	$658.39	$2,635,556.98
Total Funds Drawdown	$2.53	$1,064,302.27
Program Funds Drawdown:	$2.53	$1,064,302.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$1,064,302.27
Harris County	$2.53	$1,064,302.27
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	28,646	44,113	64.94

Activity Description:

GLO#11-314-000-5039: Contractor shall perform between sixteen thousand five hundred and seventeen thousand five hundred square feet (16,500 – 17,500 s.f.) of demolition, restore existing front and side exterior facades, and construct a new nine to ten thousand square foot (9,000 – 10,000 s.f.) building within restored facades, including mechanical, plumbing, electrical, and associated facilities. Contractor shall perform approximately three thousand to three thousand five hundred square yards (3,000 – 3,500 s.y.) of parking lot paving and make improvements to the drainage, utilities, and landscaping. Grantee shall purchase and install one (1) seventy five to one-hundred kilowatt (75 – 100 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center located at 2102 South Street, in Houston, Texas. The proposed improvements will ensure continuous operation of the community center. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the community center located at 2102 South Street, in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period Harris County had COCC complete for its Precinct No. 2 Leonel Castillo project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-6-Precinct #3

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$257,383.05
Total Budget:	$3,484.49	$257,383.05
Total Obligated:	$658.39	$254,556.95
Total Funds Drawdown	$2.53	$81,300.61
Program Funds Drawdown:	$2.53	$81,300.61
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$81,300.61
Harris County	$2.53	$81,300.61
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	11,378	0	19,250	59.11

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator, with automatic transfer switch, sound enclosure, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sosa Community Center located at 1414 Wirt Road, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sosa Community Center located at 1414 Wirt Road in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had construction underway for the Precinct No. 3 Sosa project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-6-Sylvan Beach

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,589,872.45
Total Budget:	$3,484.49	$4,589,872.45
Total Obligated:	$658.39	$4,587,046.35
Total Funds Drawdown	$2.53	$3,485,493.44
Program Funds Drawdown:	$2.53	$3,485,493.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$3,485,493.44
Harris County	$2.53	$3,485,493.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,293	9,421	45.57

Activity Description:

GLO#11-314-000-5039: Contractor shall rehab utilities, repair or replace roofing materials, rehab building pilings and replace deck, rehab or replace floor, perform mold abatement in HVAC if necessary, rehab interior walls, replace windows, replace electrical as required to bring building up to code, rehab building exterior and deck, install permanent fixtures, repair or install plumbing and HVAC as needed, and perform site work associated with construction. The building will be used as a fully functional neighborhood facility. Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas. Rehabilitation of this facility will ensure an adequate civic center for the County. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had construction completed for the Sylvan Beach Pavillion project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-6-Tejano Center

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$895,195.08
Total Budget:	$3,501.66	$895,195.08
Total Obligated:	$675.56	$892,386.15
Total Funds Drawdown	$19.70	$100,645.49
Program Funds Drawdown:	$19.70	$100,645.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$19.70	$100,645.49
Harris County	$19.70	$100,645.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,278	0	7,556	69.85

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) seven hundred twenty-five kilowatt (725 kW) permanently-affixed, natural gas-fueled generator, with automatic transfer switch, building enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tejano Center located at 2950 Broadway, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tejano Center located at 2950 Broadway in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had procurement underway for the Tejano Center project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-9-

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$0.00	$0.00
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Harris County	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO#11-314-000-5039

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:

This project was removed via Amendment in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-9-Adair Park

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$40,163.81
Total Budget:	$0.00	$40,163.81
Total Obligated:	$0.00	$40,163.81
Total Funds Drawdown	$0.00	$40,163.81
Program Funds Drawdown:	$0.00	$40,163.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$40,163.84
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

GLO#11-314-000-5039: Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

This project was removed via Amendment in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-9-Cypress Creek

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$220,001.61
Total Budget:	$17,669.50	$220,001.61
Total Obligated:	$0.00	$202,332.11
Total Funds Drawdown	$2.53	$29,054.47
Program Funds Drawdown:	$2.53	$29,054.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2.53	$29,054.47
Harris County	$2.53	$29,054.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/675

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	201,469	519,959	38.75

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install approximately six hundred seventy five linear feet (675 l.f.) of treated timber pile and approximately one hundred thirty four square yards (134 s.y.) of six foot (6 ft.) wide sidewalk. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Drive, Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had construction underway for the Cypress Creek project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010064-9-Deussen Park

Activity Title:
HGAC-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$52,107.58
Total Budget:	$0.00	$52,107.58
Total Obligated:	$0.00	$52,107.58
Total Funds Drawdown	$0.00	$52,107.58
Program Funds Drawdown:	$0.00	$52,107.58
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$52,107.58
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	1/0
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	172,375	383,403	44.96

Activity Description:

GLO#11-314-000-5039: Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

During the reporting period, Harris County completed construction on the Deussen Park project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010065-1a-

Activity Title:
ETCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harrison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($388,349.01)	$0.00
Total Obligated:	($388,349.01)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$711,582.74	$0.00
Harrison County	$711,582.74	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,439	9,658	45.96

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road.

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall.

Contractor shall purchase and install a permanently affixed 40kW generator with manual transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Leigh Water Supply Corporation Byrd Site Well located on SH 43.

Location Description:

Gill WSC, FM 2625 west of Hwy 59 - Harrison County, Texas

Cypress Valley WSC Plant #1, FM 1997 and Macedonia Road - Harrison County, Texas

Talley WSC Plant #3, 3114 Hynson Springs Road, Marshall, Texas - Harrison County, Texas

Karnack WSC Well #2, SH 43 - Harrison County, Texas

Leigh WSC Byrd Site Well, SH 43 - Harrison County, Texas

Activity Progress Narrative:

During the reporting period, Harrison County's water facilities projects were completed and close-out underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010065-1a-Cypress Valley

Activity Title:
ETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harrison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$77,913.31
Total Budget:	$289.58	$77,913.31
Total Obligated:	($25,118.73)	$52,505.00
Total Funds Drawdown	$0.00	$76,790.40
Program Funds Drawdown:	$0.00	$76,790.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($156,080.79)	$76,790.40
Harrison County	($156,080.79)	$76,790.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	601	1,455	41.31

Activity Description:
Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the water plant located on FM 1997 and Macedonia Road.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010065-1a-Gill

Activity Title:
ETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harrison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$82,972.31
Total Budget:	$2,289.58	$82,972.31
Total Obligated:	$2,289.58	$82,972.31
Total Funds Drawdown	$0.00	$81,849.40
Program Funds Drawdown:	$0.00	$81,849.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($160,198.79)	$81,849.40
Harrison County	($160,198.79)	$81,849.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,495	3,408	43.87

Activity Description:
Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010065-1a-Karnack

Activity Title:
ETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harrison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$78,400.00
Total Budget:	($877.09)	$78,400.00
Total Obligated:	($26,285.40)	$52,075.00
Total Funds Drawdown	$0.00	$76,360.41
Program Funds Drawdown:	$0.00	$76,360.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($158,720.79)	$76,360.41
Harrison County	($158,720.79)	$76,360.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	385	876	43.95

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43 south of Karnack. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located Karnack Water Supply Corporation Well #2 located on SH 43 south of Karnack.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010065-1a-LWSC

Activity Title:
ETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harrison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$76,795.31
Total Budget:	$622.91	$76,795.31
Total Obligated:	($22,785.40)	$53,387.00
Total Funds Drawdown	$0.00	$75,672.40
Program Funds Drawdown:	$0.00	$75,672.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($152,844.80)	$75,672.40
Harrison County	($152,844.80)	$75,672.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	818	1,580	51.77

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located on Byrd Circle off State Highway 43 northeast of the City of Marshall. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on Byrd Circle off State Highway 43 northeast of the City of Marshall.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010065-1a-Talley

Activity Title:
ETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harrison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$77,378.13
Total Budget:	$3,289.56	$77,378.13
Total Obligated:	($22,118.75)	$51,969.82
Total Funds Drawdown	$0.00	$76,255.22
Program Funds Drawdown:	$0.00	$76,255.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($83,737.57)	$76,255.22
Harrison County	($83,737.57)	$76,255.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,140	2,339	48.74

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on 3114 Hynson Springs Road in Marshall, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010066-6-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hemphill

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$383,603.28
Total Budget:	$1,220.70	$383,603.28
Total Obligated:	$0.00	$382,382.58
Total Funds Drawdown	$0.00	$379,808.78
Program Funds Drawdown:	$0.00	$379,808.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,920.00)	$379,808.78
Hemphill	($9,920.00)	$379,808.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	493	0	1,115	44.22

Activity Description:

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

Location Description:

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

Activity Progress Narrative:

During the reporting period, Hemphill's Street Improvement project has construction completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010067-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$570,329.85
Total Budget:	$1,581.00	$570,329.85
Total Obligated:	$1,581.00	$570,329.85
Total Funds Drawdown	$0.00	$511,998.78
Program Funds Drawdown:	$0.00	$511,998.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$511,998.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,402	0	7,339	73.61

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:

During the reporting period, Hidalgo sewer facilities projects were in the closeout process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010068-4-Precinct #2

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,216,597.68
Total Budget:	$4,138.77	$1,216,597.68
Total Obligated:	$1,131.28	$1,213,590.19
Total Funds Drawdown	$16.28	$1,205,211.39
Program Funds Drawdown:	$16.28	$1,205,211.39
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$16.28	$1,205,211.39
Hidalgo County	$16.28	$1,205,211.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	75,592/23,506

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	14,804	20,296	72.94

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:

During the reporting period, Hidalgo County had completed construction and submitted the COCC for their Precinct 2 street improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010068-4-Progresso

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$452,107.68
Total Budget:	$4,132.77	$452,107.68
Total Obligated:	$1,131.28	$449,106.19
Total Funds Drawdown	$16.28	$440,739.16
Program Funds Drawdown:	$16.28	$440,739.16
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$16.28	$440,739.16
Hidalgo County	$16.28	$440,739.16
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	159	175	90.86

Activity Description:

Contractor shall demolish the existing roads. Contractor shall purchase and install approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of sub-grade, approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of flexible base, apply approximately two thousand thirty-seven gallons (2,037 gal) of prime coat and place approximately eight thousand four hundred twelve square yards (8,412 s.y.) of Type D HMAC. Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision.

Activity Progress Narrative:

During the reporting period, Hidalgo County had construction completed and submitted COCC for the Pct 1 Progresso (Catarina Subdivision) street improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010068-5-Precinct #1

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,150,778.08
Total Budget:	$4,132.78	$1,150,778.08
Total Obligated:	$1,131.28	$1,147,776.58
Total Funds Drawdown	$16.28	$1,142,158.95
Program Funds Drawdown:	$16.28	$1,142,158.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$16.28	$1,142,158.95
Hidalgo County	$16.28	$1,142,158.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	254/1,171

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13,325	18,690	71.29

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yards (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structure with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: approximately one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, three hundred fifty-six cubic yards (356 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, fifty linear feet (50 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled), construction exits (Ty 2) (install/remove), four thousand seven hundred fifty-four square yards (4,754 s.y.) of embankment, four hundred fourteen linear feet (414 l.f.) temp sediment control fence, two (2) twelve inch (12 in.) pumps, two (2) twenty foot (20 ft.) metal gates, four (4) ten foot (10 ft.) long twelve inch (12 in.) flexible hoses with quick connectors for pumps, and one hundred five linear feet (105 l.f.) of metal guard rail. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.

Activity Progress Narrative:

During the reporting period, Hidalgo County had construction completed and submitted the COCC for their Precinct 1 flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010068-5-Precinct #2

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$938,906.59
Total Budget:	$1,131.28	$938,906.59
Total Obligated:	$1,131.28	$938,906.59
Total Funds Drawdown	$288,891.48	$933,289.05
Program Funds Drawdown:	$288,891.48	$933,289.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$288,891.48	$933,289.05
Hidalgo County	$288,891.48	$933,289.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,882/7,730

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	624	693	90.04

Activity Description:

Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. Drainage Improvements to include cement stabilized backfill, trench excavation protection measures, manholes, inlets, concrete rip rap, erosion control measures, utility coordination, restoration of curb and pavement, as needed to complete the project. Contractor shall excavate and fill approximately eighty seven thousand five hundred cubic yards (87,500 c.y.) of earthwork, purchase and install four hundred thirty linear feet (430 l.f.) of concrete box culverts ranging in size from three foot by four foot (3 ft. x 4 ft.) to seven foot by six foot (7 ft. x. 6 ft.), five thousand nine hundred fifty linear feet (5,950 l.f.) of storm drain pipe culvert ranging in size from eighteen inch to forty-two inch (18 in. – 42 in.) in diameter, and replace one thousand three hundred fifty linear feet (1,350 l.f.) of fifteen inch (15 in.) diameter irrigation pipe. Construction shall take place at the following locations: On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations:

On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

During the reporting period, Hidalgo County had acquisition underway and previously during the 3rd Quarter of 2013 had construction completed and COCC submitted for the Precinct 2 Minnesota flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010068-5-Precinct #4

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,626,055.21
Total Budget:	$292,845.90	$2,626,055.21
Total Obligated:	$1,131.28	$2,334,340.59
Total Funds Drawdown	$114,063.51	$2,318,692.24
Program Funds Drawdown:	$114,063.51	$2,318,692.24
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$114,063.51	$2,318,692.24
Hidalgo County	$114,063.51	$2,318,692.24
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	8,319/13,222
Activity funds eligible for DREF (Ike Only)	0	0/3,697,790

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12,495	17,755	70.37

Activity Description:

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. – 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. – 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Precinct-wide.

Activity Progress Narrative:

During the reporting period, Hidalgo County had acquisition underway and previously during the 4th Quarter of 2012 had construction completed and submitted the COCC for their Precinct 4 flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010068-5-Progresso

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$265,499.10
Total Budget:	$4,132.79	$265,499.10
Total Obligated:	$1,131.28	$262,497.59
Total Funds Drawdown	$16.29	$256,879.17
Program Funds Drawdown:	$16.29	$256,879.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$16.29	$256,879.17
Hidalgo County	$16.29	$256,879.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,613

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	159	175	90.86

Activity Description:

Contractor shall purchase and install approximately five thousand four hundred forty-three linear feet (5,443 l.f.) of twenty-four inch by twelve inch Inch (24 in. x 12 in.) concrete curb and gutter, eleven (11) type A curb inlets, two (2) six inch (6 in.) diameter manholes, two hundred thirty-one linear feet (231 l.f.) of six foot (6 ft.) wide valley gutters, one thousand one hundred fifty-two linear feet (1,152 l.f.) of twenty-four inch (24 in.) storm sewer, seven hundred thirty linear feet (730 l.f.) of thirty inch (30 in.) storm sewer, one hundred fifty square yards (150 s.y.) of asphalt concrete driveways, excavate one thousand six hundred fifty cubic yards (1,650 c.y.) of drainage ditch, one thousand eight hundred eighty-two linear feet (1,882 l.f.) of trench safety protection, four hundred fifty linear feet (450 l.f.) of temporary sediment control fence, de-water one thousand eighty-two linear feet (1,882 l.f.), and remove eight hundred forty three linear feet (843 l.f.) of HPDE and remove six (6) existing inlets. Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street.

Activity Progress Narrative:

During the reporting period, Hidalgo County had construction completed and submitted the COCC for their Precinct 1 Progresso (Catarina subdivision) flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010069-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,559,988.00
Total Budget:	$887.92	$1,559,988.00
Total Obligated:	$887.92	$1,559,988.00
Total Funds Drawdown	$0.00	$1,546,537.78
Program Funds Drawdown:	$0.00	$1,546,537.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,546,537.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,698	0	6,211	59.54

Activity Description:

GLO#10-5067-000-5044

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

Location Description:

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

Activity Progress Narrative:

During the reporting period, Hitchcock had completed construction for their water facilities project

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010069-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,421,025.96

Total Budget:	$887.92	$1,421,025.96
Total Obligated:	$887.92	$1,421,025.96
Total Funds Drawdown	$43,169.00	$1,351,458.74
Program Funds Drawdown:	$43,169.00	$1,351,458.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($368,941.00)	$1,351,458.74
Hitchcock	($368,941.00)	$1,351,458.74
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	2	18/16

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,698	0	6,211	59.54

Activity Description:

GLO#10-5067-000-5044

Contractor shall purchase and install 4 permanently-affixed generators of various power specifications and associated appurtenances at the Wastewater Treatment Plant on 7725 Hacker St. and at lift stations on 7122 SH 6, 6721 Fairwood Rd., and 9000 Delesandri Dr. Contractor shall also install a 800-1500 gallons-per-minute pump, modify existing tanks into digestors, install 5 digestor blowers, install a diffusion system, install a flow splitter box including RAS pump and repair valvesm, and perform associated piping and electrical work at the Wastewater Treatment Plant on 7725 Hacker St. Contractor shall also install 12 permanently-affixed quick connect manual transfer switches at the lift stations on 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, and 8201 1/2 Center. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, TX:

1 Wastewater Treatment Plant: 7725 Hacker St.

15 Lift Stations: 7122 SH 6, 6721 Fairwood Rd., 9000 Delesandri Dr., 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, 8201 1/2 Center.

Activity Progress Narrative:

During the reporting period, Hitchcock had completed construction for all their sewer facilities projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010070-25-

Activity Title:
HGAC

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
11/30/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$507,495.25
Total Budget:	$5,743.10	$507,495.25
Total Obligated:	$4,062.84	$505,814.99
Total Funds Drawdown	$0.00	$159,553.65
Program Funds Drawdown:	$0.00	$159,553.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$159,553.65
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2,094/0	741/741	4,057/1,352	69.88
# of Persons	0	0	0	101,428/0	0/0	153,656/0	66.01

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	3,154	691
Black/African American	0	0	0	0	0	0	0	0	0	0	36	0
Asian	0	0	0	0	0	0	0	0	0	0	414	9
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	9	9
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	33	6
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0	0	0
Asian and White	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0	6	6
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	0	0	135	128
Other multi-racial	0	0	0	0	0	0	0	0	0	0	270	256

Activity Description:
Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane Ike.

Location Description:
City of Houston

Activity Progress Narrative:
During the reporting period, Houston had their project underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010070-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
11/30/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$21,418,655.66
Total Budget:	$0.00	$21,418,655.66
Total Obligated:	$0.00	$21,418,655.66
Total Funds Drawdown	$4,264,016.45	$21,007,675.51
Program Funds Drawdown:	$4,264,016.45	$21,007,675.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,264,016.45	$21,007,675.51
Houston1	$4,264,016.45	$21,007,675.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/23,017
Activity funds eligible for DREF (Ike Only)	0	0/19,421,286

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	88,433	133,078	66.45

Activity Description:

Halls Bayou Regional Detention Project, Bretshire Basin: Contractor shall address flooding by building a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate 1,000,000 cubic yards of soil to construct the detention basin north of Parker street, west of Jensen

Street, south of Langley Street, and east of SHady Lane in North Houston. The construction of the detention basin will reduce peak flow waters from the bayou and reduce base flood elevations. Tidwell Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the exisiting capacity by installing 2,441 linear feet of 24 inch, 54 inch, and 84 inch storm sewer and related appurtenances; approximately 3,116 linear feet of box culverts and related appurtenances;21 manholes; 423 linear feet of 6 inch, 8 inch, and 12 inch sewer line, and related appurtenances; and shall install 11,854 square yards of pavement and related roadway work. (No square yards measurement available to report for public improvements under proposed accomplishments.) Construction shall take place in the glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will allow grfetaer volumes of water into the storm drain system, thereby mitigating flooding in the drainage basin. Yale Drainage Improvement Project: Contractor shall address the failure of the exsisting storm sewer system by increasing the existing capacity by removing 3,493 linear feet of 3 inch to 78 inch storm sewer and installing 2,638 linear feet of 24 inch to 78 inch storm sewer and related appurtenances. Install 4,035 linear feet of boxs culverts and related appurtenances and 42 manholes. Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will increase the capacity of the storm drain system therby reducing flooding in the drainage basin.

DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:

Halls Bayou Watershed - Houston, Texas

Yale Road from Tidwell to Parker - Houston, Texas

Tidwell Street from Airline to McGallion - Houston, Texas

Activity Progress Narrative:

During the reporting period, Houston had construction underway. One of three projects has been completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010072-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hudson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$192,149.83
Total Budget:	$674.45	$192,149.83
Total Obligated:	$674.45	$192,149.83
Total Funds Drawdown	$0.00	$177,040.74

Program Funds Drawdown:	$0.00	$177,040.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$177,040.74
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,555	0	3,688	42.16

Activity Description:

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Park Circle

Activity Progress Narrative:

During the reporting period, Hudson's sewer facilites projects were under construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010077-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,107,294.75
Total Budget:	$483.55	$1,107,294.75
Total Obligated:	$483.55	$1,107,294.75
Total Funds Drawdown	$67.76	$766,133.16
Program Funds Drawdown:	$67.76	$766,133.16
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($11,425.74)	$766,133.16
Jasper	($11,425.74)	$766,133.16
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,633	0	7,597	47.82

Activity Description:

GLO#10-5074-000-5052

Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

Location Description:

Citywide - Jasper, Texas

Activity Progress Narrative:

During the reporting period, Jasper's Sewer Facilities project was under construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010077-5-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

05/01/2010

12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$435,186.51
Total Budget:	$483.55	$435,186.51
Total Obligated:	$483.55	$435,186.51
Total Funds Drawdown	$67.76	$363,716.24
Program Funds Drawdown:	$67.76	$363,716.24
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($11,425.74)	$363,716.24
Jasper	($11,425.74)	$363,716.24
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	426/426

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,633	0	7,597	47.82

Activity Description:

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

Location Description:

Jason Electrical Substation, East Milam - Jasper, Texas

Activity Progress Narrative:

During the reporting period, Jasper's Flood and Drainage Facilities project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010078-14-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$958,226.47
Total Budget:	$470.02	$958,226.47
Total Obligated:	$470.02	$958,226.47
Total Funds Drawdown	$0.00	$944,095.45
Program Funds Drawdown:	$0.00	$944,095.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,728.40)	$944,095.45
Jasper County	($10,728.40)	$944,095.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	11,988	0	30,102	39.82

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

During the reporting period, Jasper County had construction complete for the Public Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010078-1a-Countywide

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$821,987.80
Total Budget:	$470.02	$821,987.80
Total Obligated:	$470.02	$821,987.80
Total Funds Drawdown	$0.00	$821,517.78
Program Funds Drawdown:	$0.00	$821,517.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$821,517.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	14/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,330	0	14,747	36.14

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:
Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.
Jasper County WCID #1: Install one 125kW diesel generator.
South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.
South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.
Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.
Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.
Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

Activity Progress Narrative:

During the reporting period, Jasper County had construction complete for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010078-1a-Kirbyville WSC

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$91,244.31
Total Budget:	$470.02	$91,244.31
Total Obligated:	$470.02	$91,244.31
Total Funds Drawdown	$46.44	$90,820.73
Program Funds Drawdown:	$46.44	$90,820.73
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$46.44	$90,820.73
Jasper County	$46.44	$90,820.73
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,330	0	14,747	36.14

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

During the reporting period, Jasper County had construction complete for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010078-1b-Evadale WCID

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$106,371.67
Total Budget:	$470.02	$106,371.67
Total Obligated:	$470.02	$106,371.67
Total Funds Drawdown	$0.00	$104,304.21
Program Funds Drawdown:	$0.00	$104,304.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,728.40)	$104,304.21
Jasper County	($10,728.40)	$104,304.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	580	0	1,447	40.08

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:
Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:
During the reporting period, Jasper County had construction complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010078-1b-WCID 1

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$56,607.02
Total Budget:	$470.02	$56,607.02
Total Obligated:	$470.02	$56,607.02
Total Funds Drawdown	$46.43	$51,647.86
Program Funds Drawdown:	$46.43	$51,647.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$46.43	$51,647.86
Jasper County	$46.43	$51,647.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	793	2,053	38.63

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas. Improvements shall addressa failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas.

Activity Progress Narrative:

During the reporting period, Jasper County had construction complete for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010078-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,597,934.51
Total Budget:	$350,470.02	$1,597,934.51
Total Obligated:	$350,470.02	$1,597,934.51
Total Funds Drawdown	$327,425.53	$1,513,006.56
Program Funds Drawdown:	$327,425.53	$1,513,006.56
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($259,446.43)	$1,513,006.56
Jasper County	($259,446.43)	$1,513,006.56
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/16,870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,568	4,841	32.39

Activity Description:

Contractor shall install approximately three hundred square yards (300 s.y.) of two inch (2 in.) Type D HMAC surface, two (2) concrete headwalls, one hundred fifty linear feet (150 l.f.) of guard fence, fifty-six square yards (56 s.y.) of rock rip rap, storm water pollution prevention measures, dress up, seeding and fertilizing. These activities shall take place on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004. Contractor shall remove and replace approximately eighty linear feet (80 l.f.) of culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately fifty linear feet (50 l.f.) of forty-two inch (42 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately forty linear feet (40 l.f.) of twenty-four inch (24 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately four thousand square yards (4,000 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic surface on approximately one thousand eight hundred linear feet (1,800 l.f.) of twenty foot (20 ft.) roadway. Construction will take place on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately twelve thousand three hundred square yards (12,300 s.y.) of roadway edges, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately five thousand five hundred linear feet (5,500 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2. Contractor shall reclaim, reshape, and recompact approximately ten thousand three hundred square yards (10,300 s.y.) of roadway, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately four thousand six hundred linear feet (4,600 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3. Contractor shall remove and replace existing culverts with concrete box culverts, reclaim, reshape and recompact approximately seven thousand five hundred square yards (7,500 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic concrete surface on approximately four thousand two hundred linear feet (4,200 l.f.) of sixteen foot (16 ft.) wide roadway. Construction will take place on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Jasper County - (1) on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004, (2) on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1, (3) on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1, (4) on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1, (5) on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1, (6) on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2, (7) on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3, (8) on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4.

Activity Progress Narrative:

During the reporting period, Jasper County had construction complete for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010078-5-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$256,620.48
Total Budget:	$470.02	$256,620.48
Total Obligated:	$470.02	$256,620.48
Total Funds Drawdown	$0.00	$247,371.94
Program Funds Drawdown:	$0.00	$247,371.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,728.40)	$247,371.94
Jasper County	($10,728.40)	$247,371.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/550

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,694	5,047	33.56

Activity Description:

Contractor shall install storm sewer pipe and related appurtenances, and perform drainage improvements, at the following locations:
Precinct 1
County Road 225 from FM 254 to 500 feet to the northwest(Lat. 31.061805/Lon.-94.047894). Remove existing culvert and install approx. 120 linear feet of 48 in. diameter culvert, 250 square yards of erosion matting, and 250 tons of rock rubble. Remove and replace 129 ton of road base.
Precinct 1
County Road 37, one mile north of FM 255(Lat.30.992775/Lon.-94.220676). Remove existing culvert and install approximately 160 linear feet of 36 in. diameter culvert, 350 square yards of matting, and 250 tons of rock rubble. Remove and replace 130 tons of road base.
Precinct 2
County Road 284 #1, 0.4 miles east of FM 1408(Lat.30.910033/Lon.-93.875567). Install approximately five hundred square yards (500 s.y.) of erosion matting and four hundred tons (400 ton) of rock rubble.
Precinct 2
County Road 284 #2, 0.7 miles east of FM 1408. (Lat.30.91105/Lon.-93.87145). Install approximately 350 square yards of erosion matting and 500 tons of rock rubble.
Precinct 3
County Road 443, 0.3 miles northeast of US Highway 96 (Lat.30.72449/Lon.-93.909747). Remove existing culverts and install approximately 270 linear feet of 30 in. diameter culverts, 270 square yards of erosion matting, and 300 ton of rock rubble. Repair 300 square yards of pavement. Proposed improvements will increase the capacity of the storm sewer that failed to function during Hurricane Ike which will reduce flooding in the future. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - County Roads 225, 37, 284, and 443

Activity Progress Narrative:

During the reporting period, Jasper County had construction complete for the Drainage project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010078-5a-

Activity Title:
DETCOG

Activity Category:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,041,590.74
Total Budget:	($349,529.98)	$1,041,590.74
Total Obligated:	($349,529.98)	$1,041,590.74
Total Funds Drawdown	$4,210.00	$954,884.69
Program Funds Drawdown:	$4,210.00	$954,884.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($121,871.40)	$954,884.69
Jasper County	($121,871.40)	$954,884.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	974/29

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	0	923	2,513	36.73

Activity Description:

Contractor shall perform clearing of vegetative debris of approximately two hundred twenty-seven acres (227 ac) at a width of one hundred linear feet (100 l.f.). Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784, Jasper County, Texas.

Activity Progress Narrative:

During the reporting period, Jasper County had construction complete for the Debris Removal project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010082-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Joaquin

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$102,442.19
Total Budget:	$14,479.49	$102,442.19
Total Obligated:	$14,479.49	$102,442.19
Total Funds Drawdown	$348.60	$54,915.94
Program Funds Drawdown:	$348.60	$54,915.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($91,144.40)	$54,915.94
Joaquin1	($91,144.40)	$54,915.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	445	935	47.59

Activity Description:

Contractor shall purchase and install one (1) thirty to fifty kilowatt (30-50 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 136 Steve Hughes Drive, Joaquin, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at 136 Steve Hughes Drive, Joaquin, Texas.

Activity Progress Narrative:
During the reporting period, Joaquin completed their Fire Protection Facilities project During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010082-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Joaquin

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$22,643.00
Total Budget:	$0.00	$22,643.00
Total Obligated:	$0.00	$22,643.00
Total Funds Drawdown	$0.00	$15,174.76
Program Funds Drawdown:	$0.00	$15,174.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$15,174.76
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:
Grantee contract amended. Project removed. Will require DRGR Draw Adjustments and HUD assistance to remove from Action Plan and delete final beneficiary.

Location Description:
Activity amended out of grantee contract.

Activity Progress Narrative:
This project was removed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010085-1a-

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Kilgore

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$274,773.46
Total Budget:	$0.00	$274,773.46
Total Obligated:	$0.00	$274,773.46
Total Funds Drawdown	$0.00	$274,773.46
Program Funds Drawdown:	$0.00	$274,773.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$274,773.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,389	0	10,777	40.73

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010086-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$75,016.62
Total Budget:	$544.66	$75,016.62
Total Obligated:	$445.23	$74,917.19
Total Funds Drawdown	$0.00	$74,471.96
Program Funds Drawdown:	$0.00	$74,471.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$74,471.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	883	1,976	44.69

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty kilowatt (80 kW – 120 kW) permanently-affixed natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 110 East Lavielle Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 110 East Lavielle Street in Kirbyville, Texas.

Activity Progress Narrative:

During the reporting period, Kirbyville's Fire Station Generator project has completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010086-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$94,956.15
Total Budget:	$544.67	$94,956.15
Total Obligated:	$445.22	$94,856.70
Total Funds Drawdown	$0.00	$90,123.83
Program Funds Drawdown:	$0.00	$90,123.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$0.00	$90,123.83
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	883	1,976	44.69

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Herndon Water Well located on North Herndon Street, an extension of West Trout Street.

Activity Progress Narrative:

During the reporting period, Kirbyville's Water Facilities project completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010086-1b-

Activity Title:
DETCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($284,246.67)	$0.00

Total Obligated:	($284,246.67)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$133,770.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,724	3,818	45.15

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 300kW diesel generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Weaver Lift Station located on U.S. 96 South, the Wastewater Treatment Plant located on Plant Road in Kirbyville, and the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010086-1b-Little House

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$64,033.52
Total Budget:	$544.67	$64,033.52
Total Obligated:	($10,972.37)	$52,516.48
Total Funds Drawdown	$0.00	$63,488.69
Program Funds Drawdown:	$0.00	$63,488.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$27,858.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	317	1,018	31.14

Activity Description:
Contractor shall purchase and install a permanently affixed 50kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street at U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Little House Lift Station located on Stringer Street at US 96.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010086-1b-Major

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$25,121.22
Total Budget:	$544.68	$25,121.22
Total Obligated:	($10,389.04)	$14,187.50
Total Funds Drawdown	$0.00	$14,867.15
Program Funds Drawdown:	$0.00	$14,867.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2,744.63	$14,867.15
Kirbyville	$2,744.63	$14,867.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	883	1,976	44.69

Activity Description:
Contractor shall purchase with the small purchase procurement method eight (8) manual transfer switches to be installed with City forces at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at various lift stations in Kirbyville, Texas at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010086-1b-Weaver

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$68,965.52
Total Budget:	$544.67	$68,965.52
Total Obligated:	$544.67	$68,965.52
Total Funds Drawdown	$0.00	$68,420.69
Program Funds Drawdown:	$0.00	$68,420.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$60,621.59	$68,420.69
Kirbyville	$60,621.59	$68,420.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	524	824	63.59

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South.

Location Description:

Construction shall take place at the Weaver Lift Station located on US 96 South.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010086-1b-WWTP

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$128,305.09
Total Budget:	$544.66	$128,305.09
Total Obligated:	($10,972.39)	$116,788.04
Total Funds Drawdown	$0.00	$148,368.45
Program Funds Drawdown:	$0.00	$148,368.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$106,295.04	$148,368.45
Kirbyville	$106,295.04	$148,368.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	883	1,976	44.69

Activity Description:
Contractor shall purchase and install a 300kW diesel generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the wastewater treatment facility located on Plant Road.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010087-4-

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
04/30/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$225,176.80
Total Budget:	$737.68	$225,176.80
Total Obligated:	$737.68	$225,176.80
Total Funds Drawdown	$0.00	$215,493.22
Program Funds Drawdown:	$0.00	$215,493.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,372.40)	$215,493.22
Kleberg County	($3,372.40)	$215,493.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,450/180

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	19	22	86.36

Activity Description:

Contractor shall furnish and install approximately two hundred and fifty tons (250 tons) of pre-coated rock, twenty four tons (24 tons) of surface coating, one thousand tons (1,000 tons) of caliche/crushed limestone, one hundred eighty linear feet (180 l.f.) of culvert, two (2) street-lighting fixtures, and other miscellaneous items to rebuild and elevate County Road 1015. Construction shall take place at North County Road 1015 from West County Road 2165 to the dead end at Venado Acres and at the intersection of County Road 2165 West and the drainage culvert less than five hundred feet (500 ft.) east of County Road 1015. These improvements will ensure the continuous function of the road. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at North County Road 1015 from West County Road 2165 to the dead end at Venado Acres and at the intersection of County Road 2165 West and the drainage culvert less than five hundred feet (500 ft.) east of County Road 1015 in Kleberg, County.

Activity Progress Narrative:

During the reporting period, Kleberg County's closeout package has been reviewed and submitted to the Grant Manager for approval. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010090-1a-

Activity Title:
STDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
05/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Grulla

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$102,480.86
Total Budget:	$0.00	$102,480.86
Total Obligated:	$0.00	$102,480.86
Total Funds Drawdown	$0.00	$100,130.86
Program Funds Drawdown:	$0.00	$100,130.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$100,130.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	940	0	1,198	78.46

Activity Description:

GLO#10-5088-000-5066

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

Location Description:

Water Treatment Facility - La Grulla, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010091-4-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Joya

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$275,456.37
Total Budget:	($16,891.59)	$275,456.37
Total Obligated:	($16,891.59)	$275,456.37
Total Funds Drawdown	$0.00	$275,456.37
Program Funds Drawdown:	$0.00	$275,456.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,867.70)	$275,456.37
La Joya	($2,867.70)	$275,456.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,280

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,946	0	3,039	64.03

Activity Description:

Contractor shall remove approximately four thousand nine hundred eighty-three square yards (4,983 s.y.) of existing pavement and sub-grade. Contractor shall purchase and install approximately one thousand seven hundred twenty-seven tons (1,727 ton) of eight-inch (8 in.) caliche road base; four thousand nine hundred eighty-two square yards (4,982 s.y.) of prime coat; one thousand thirty seven tons (1,037 ton) of two-inch (2 in.) thick Hot Mix Asphalt Concrete (HMAC), two thousand linear feet (2,000 l.f.) of curb and gutter and perform site work associated with construction. Contractor

shall remove approximately one (1) abandoned septic tank from the public Right-of-Way and repair concrete driveways within the construction area. Construction shall take place on Santos Ramirez Avenue, south from Highway 83. The road reconstruction will restore transportation access and ensure the function of the roads. Contractor shall remove approximately one thousand two hundred ninety-four square yards (1,294 s.y.) of existing pavement and sub-grade. Contractor shall place approximately one hundred seventy-nine tons (179 ton) of eight-inch (8 in.) caliche road base; three thousand six hundred forty-eight square yards (3,648 s.y.) of prime coat; one hundred thirteen tons (113 ton) of two-inch (2 in.) thick HMAC; five hundred forty linear feet (540 l.f.) of curb and gutter and perform site work associated with construction. Construction shall take place on 12th Street between Gonzalez and Leo Avenue. The road reconstruction will restore transportation access and ensure the function of the roads. Contractor shall remove approximately five hundred sixty-seven cubic yards (567 c.y.) of existing pavement and sub-grade. Contractor shall place eight-inch (8 in.) caliche road base, two inch (2 in.) thick HMAC, reconstruct approximately four hundred seventy-three square yards (473 s.y.) of roadway, and install approximately seven hundred forty linear feet (740 l.f.) of curb and gutter. Construction shall take place along Peralez Martinez Street commencing at 11th Street and going north. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

City wide - La Joya, Texas: Construction shall take place on Santos Ramirez Avenue, south from Highway 83; Construction shall take place on 12th Street between Gonzalez and Leo Avenue; Construction shall take place along Peralez Martinez Street commencing at 11th Street and going north.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010091-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Joya

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$167,045.25
Total Budget:	($129.02)	$167,045.25
Total Obligated:	($129.02)	$167,045.25
Total Funds Drawdown	$0.00	$167,045.25
Program Funds Drawdown:	$0.00	$167,045.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,869.70)	$167,045.25
La Joya	($2,869.70)	$167,045.25

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,550
Activity funds eligible for DREF (Ike Only)	0	0/164,694

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,192	0	1,757	67.84

Activity Description:

Contractor shall install approximately 1,100 feet of 24 inch diameter storm drain pipe on Dimond Street. Contractor shall also install approximately 450 feet of 18 inch diameter storm drain pipe on 11 1/2 Street. Improvements are in the city of La Joya and address damage cause by Hurricane Dolly.

Location Description:

Construction shall take place on 11 1/2 Street in La Joya, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010092-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Villa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$47,275.00

Total Budget:	$255.00	$47,275.00
Total Obligated:	$255.00	$48,213.00
Total Funds Drawdown	$0.00	$40,530.00
Program Funds Drawdown:	$0.00	$40,530.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,490.00	$47,020.00
La Villa	$6,490.00	$47,020.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	984	1,300	75.69

Activity Description:

Contractor shall rehabilitate fourteen (14) manholes. Construction shall take place on Cottonwood Street from 7th Street to North of 4th Street, on 5th Street from Cottonwood Street to Alamo Street, on 6th Street from Brazil Street to Alamo Street, and on Alley from Alamo Street to Brazil Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Cottonwood Street from 7th Street to North of 4th Street, on 5th Street from Cottonwood Street to Alamo Street, on 6th Street from Brazil Street to Alamo Street, and on Alley from Alamo Street to Brazil Street.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010092-4-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$119,971.39
Total Budget:	$255.00	$119,971.39
Total Obligated:	$255.00	$119,971.39
Total Funds Drawdown	$0.00	$113,226.39
Program Funds Drawdown:	$0.00	$113,226.39
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,490.00	$119,716.39
La Villa	$6,490.00	$119,716.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,160/960

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	984	0	1,300	75.69

Activity Description:

Contractor shall reconstruct approximately three thousand square yards (3,000 s.y.) of existing road by pulverizing existing surface, placing a four-inch (4 in.) thick caliche base and a one and one-half inch (1 ½ in.) thick hot mix surface. Contractor shall install approximately four hundred seventy square yards (470 s.y.) of valley gutter, and perform one hundred thirty square yards (130 s.y.) of one and one-half inch (1½ in.) thick hot mix cut and repair related to the valley gutter installation. Construction shall take place at the following locations: on 5th Street from Cottonwood Avenue to Brazil Avenue, at the intersection fo Laurel Avenue and 3rd Street, at the intersection of Gumwood Avenue and 6th Street, at the intersection of Encino Avenue and 6th Street, at the intersection of Cottonwood Avenue and 5th Street and on Alamo Avenue from Almendra Avenue to 6th Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on 5th Street from Cottonwood Avenue to Brazil Avenue, at the intersection of Laurel Avenue and 3rd Street, at the intersection of Gumwood Avenue and 6th Street, at the intersection of Encino Avenue and 6th Street, at the intersection of Cottonwood Avenue and 5th Street and on Alamo Avenue from Almendra Avenue to 6th Street.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010092-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Villa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$73,826.37
Total Budget:	$255.00	$73,826.37
Total Obligated:	$255.00	$73,826.37
Total Funds Drawdown	$0.00	$67,081.37
Program Funds Drawdown:	$0.00	$67,081.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,490.00	$73,571.37
La Villa	$6,490.00	$73,571.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	533/533
Activity funds eligible for DREF (Ike Only)	0	0/56,475

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	984	1,300	75.69

Activity Description:

Contractor shall install approximately five hundred thirty-three linear feet (533 l.f.) of eighteen inch (18 in.) diameter storm sewer pipe, 2 fiberglass manholes, 1 Type "C-C" inlet, and related appurtenances. Construction shall take place on Alamo Avenue from 5th Street South to 6th Street, and on Alley East of Cottonwood Avenue from 5th Street to the existing drainage ditch adjacent to abandoned railroad track. Improvements will increase the capacity of the storm drainage system, reduce future flooding and will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Construction shall take place on Alamo Avenue from 5th Street South to 6th Street and on Alley east of Cottonwood Avenue from 5th Street to the existing drain ditch adjacent to abandoned railroad track.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010094-10-

Activity Title:
HGAC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Marque

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$167,816.74
Total Budget:	$742.82	$167,816.74
Total Obligated:	$0.00	$167,073.92
Total Funds Drawdown	$0.00	$167,073.92
Program Funds Drawdown:	$0.00	$167,073.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$167,073.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,460	0	13,781	54.13

Activity Description:

Contractor shall install a one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas/propane dual-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall use an existing concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the La Marque Fire Station located at 1109 Bayou Road, on the corner of Bayou Road and Cedar Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the La Marque Fire Station located at 1109 Bayou Road, on the corner of Bayou Road and Cedar Road.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

	on PDF?
No Activity Locations Found	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010094-1a-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Marque

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,562,574.49
Total Budget:	$742.81	$2,562,574.49
Total Obligated:	$0.00	$2,561,831.68
Total Funds Drawdown	$0.00	$2,561,831.68
Program Funds Drawdown:	$0.00	$2,561,831.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,561,831.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,460	0	13,781	54.13

Activity Description:

GLO#10-5091-000-5070: Contractor shall install a backflow prevention device at the inter-city location to prevent loss of the city back up water supply into the regional surface water supply facilities at the East Side Surface Water Intake located at North Orchid Drive and North 5th Street (Latitude: 29.3879\Longitude: -94.9612). Contractor shall upgrade the existing water well to include new booster pumps, a five hundred thousand gallon (500,000 gal.) ground storage tank, a chemical feed building, and an electric motor and related appurtenances. Purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construct a pad for generator mounting, and perform site work associated with construction at the Magnolia Water Well located at 2102 Magnolia Street (Latitude: 29.3648\Longitude: -94.9742). Contractor shall install a new one thousand two hundred gallon per minute (1,200 GPM) water well and backflow prevention device, purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenance, construct a pad for generator mounting, and perform site work associated with construction at the West Side Surface Water Intake

located on the west side fo Highway at 10750 FM 1764 (Latitude: 29.3921\Longitude: -95.0647). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the East Side Surface Water Intake located at North Orchid Drive and North 5th Street, at the Magnolia Water Well located at 2102 Magnolia Street, and at the West Side Surface Water Intake located on the west side fo Highway at 10750 FM 1764.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010094-1b-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Marque

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$624,535.36
Total Budget:	$742.82	$624,535.36
Total Obligated:	$0.00	$623,792.54
Total Funds Drawdown	$0.00	$623,792.54
Program Funds Drawdown:	$0.00	$623,792.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$623,792.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	7,460	0	13,781	54.13

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed, natural gas / propane dual-fueled generators, each with automatic transfer switch and associated appurtenances. For each generator Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the La Marque Sewer Treatment Facility to include one (1) four hundred fifty kilowatt (450 kW) generator located in the south section of the city in the Highland Bayou area, at 2701B Woodland Street; the lift station located at the corner of Volney Road to include one (1) eighty to ninety kilowatt (80 - 90 kW) generator; and at the lift station located at Delaney Road to include one (1) twenty-five to thirty-five kilowatt (25 - 35 kW) generator. Both lift station locations will include motor control centers. Installation of the backup generators will ensure continuous operation of these facilities and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the La Marque Sewer Treatment Facility located in the south section of the city in the Highland Bayou area, at 2701B Woodland Street; at the lift station located at the corner of Volney Road; and at the lift station located at Delaney Road in La Marque, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010096-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
League City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,484,055.24
Total Budget:	$1,279.19	$1,484,055.24
Total Obligated:	$1,279.19	$1,484,055.24
Total Funds Drawdown	$0.00	$106,553.05
Program Funds Drawdown:	$0.00	$106,553.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$106,553.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,321	44,896	20.76

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) one thousand two hundred fifty kilowatt (1,250 kW) generator at the Highway 3 Water Plant located on 18530 State Highway 3; one (1) one hundred twenty-five kilowatt (125 kW) at the Meadow Bend Water Plant located on 2819 Wood Hollow Drive; one (1) one hundred kilowatt (100 kW) at the Bayridge Water Plant located on 307 Winward Drive; one (1) six hundred kilowatt (600 kW) at the Alabama Water Plant located on 624 Alabama Street; and one (1) one hundred seventy-five kilowatt (175 kW) at the Walker Water Plant located at 700 Walker Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Highway 3 Water Plant (18530 State Highway 3); Meadow Bend Water Plant (2819 Wood Hollow Drive); Bayridge Water Plant (307 Winward Drive); Alabama Water Plant (624 Alabama Street); Walker Water Plant (700 Walker Street) - League City, Texas

Activity Progress Narrative:

During the reporting period, the League City had procurement underway for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010096-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
League City

Benefit Type:
Area Benefit (Survey)

Total Projected Budget from All Sources:	N/A	$1,710,967.57
Total Budget:	$1,279.19	$1,710,967.57
Total Obligated:	$1,279.19	$1,710,967.57
Total Funds Drawdown	$0.00	$1,688,645.38
Program Funds Drawdown:	$0.00	$1,688,645.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,688,645.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	12/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,321	44,896	20.76

Activity Description:

GLO#10-5093-000-5072

Contractor shall purchase and install twevle (12) permanently affixed generators with automatic transfer switches and assocaited appurtenances. Construction shall take place a lift stations throughout the city: Smith Lane Lift Station; East Main Lift Station; SE GE I Hewitt Lift Station; Glen Cove Lift Station; Bay Colony i, 14015 Lift Station; Meadow Bend STP Lift Station; Victory lakes Lift Station; South Shore 3 Lift Station; SE GEN 2 Bayridge Lift Station; West Main Lift Station; Westover Lift Station; Clear Creek Village Lift Station. Generators shall provide city wide benefit.

Location Description:

citywide - twelve (12) lift stations

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010096-31-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
League City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,052.29
Total Budget:	$1,279.19	$2,052.29
Total Obligated:	$1,279.19	$2,052.29
Total Funds Drawdown	$0.00	$773.10
Program Funds Drawdown:	$0.00	$773.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$773.10
Match Contributed:	$0.00	$0.00

Activity Description:
GLO#10-5093-000-5072: Contractor shall conduct Planning Study to address needs due to Hurricane Ike.

Location Description:
League City - citywide.

Activity Progress Narrative:
During the reporting period, League City is still working towards submitting their planning study activities.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1a-

Activity Title:
BVCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($516,839.44)	$0.00
Total Obligated:	($1,033,678.88)	($516,839.44)
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$496,774.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,742	0	6,174	44.41

Activity Description:

GLO#10-5094-000-5073

Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike.Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1a-Centerville

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$69,173.22
Total Budget:	$0.01	$69,173.22
Total Obligated:	($27,873.21)	$41,300.00
Total Funds Drawdown	$0.00	$47,693.21
Program Funds Drawdown:	$0.00	$47,693.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($7,581.34)	$47,693.21
Leon County	($7,581.34)	$47,693.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	395	849	46.53

Activity Description:

Contractor shall purchase and one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Water Well and Plant #4 located on Highway 75 South, adjacent to the high school in Centerville, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well and Plant #4 located on Highway 75 South, adjacent to the high school in Centerville, TX.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1a-Concord Robbins

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$88,773.10
Total Budget:	$0.00	$88,773.10
Total Obligated:	$0.00	$88,773.10
Total Funds Drawdown	$0.00	$88,773.10
Program Funds Drawdown:	$0.00	$88,773.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$43,465.87	$88,773.10
Leon County	$43,465.87	$88,773.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	704	2,183	32.25

Activity Description:

Contractor shall purchase and install a one (1) one hundred fifty kilowatt (150 kW) to one hundred eighty kilowatt (180 kW) permanently-affixed, propane-fueled generator at the Water Plant #3 located at 2406 FM 1147, Marquez, Texas, in North-West Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #3 located at 2406 FM 1147, Marquez, Texas, in North-West Leon County.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1a-Flo

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$115,073.20
Total Budget:	$0.00	$115,073.20
Total Obligated:	($11,373.20)	$103,700.00
Total Funds Drawdown	$0.00	$115,073.20
Program Funds Drawdown:	$0.00	$115,073.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($82,582.88)	$115,073.20
Leon County	($82,582.88)	$115,073.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	517	801	64.54

Activity Description:

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch the Flo Plant Well #1 located at 16940 County Road 223, Buffalo, Texas, in North-Central Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Flo Plant Well #1 located at 16940 County Road 223, Buffalo, Texas, in North-Central Leon County.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1a-Normangee

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$83,173.20
Total Budget:	($0.01)	$83,173.20
Total Obligated:	($11,373.21)	$71,800.00
Total Funds Drawdown	$0.00	$83,173.21
Program Funds Drawdown:	$0.00	$83,173.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($166,346.42)	$83,173.21
Leon County	($166,346.42)	$83,173.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	387	716	54.05

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Water Well and Plant #1 located at 111 North 1st Street, Normangee, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well and Plant #1 located at 111 North 1st Street, Normangee, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1a-Southeast

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$90,373.50
Total Budget:	($0.01)	$90,373.50
Total Obligated:	($11,373.21)	$79,000.30
Total Funds Drawdown	$0.00	$90,373.51
Program Funds Drawdown:	$0.00	$90,373.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($70,751.75)	$90,373.51
Leon County	($70,751.75)	$90,373.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	604	1,490	40.54

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) to one hundred thirty kilowatt (130 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Water Well and Plant #1 located at 5816 Highway 7 East, Centerville, Texas, in Central-East Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well and Plant #1 located at 5816 Highway 7 East, Centerville, Texas, in Central-East Leon County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1a-St Paul

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$70,273.22
Total Budget:	$0.01	$70,273.22
Total Obligated:	($11,373.21)	$58,900.00
Total Funds Drawdown	$0.00	$70,273.21
Program Funds Drawdown:	$0.00	$70,273.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$70,197.40	$70,273.21
Leon County	$70,197.40	$70,273.21
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	135	135	100

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 approximately 7.5 miles south of Oakwood, Texas, in Central-East Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the St. Paul Water Well and Plant located on FM 542 approximately 7.5 miles south of Oakwood, Texas, in Central-East Leon County.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1b-

Activity Title:
BVCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($286,109.00)	$0.00
Total Obligated:	($572,218.00)	($286,109.00)
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$271,661.12
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	11,032	0	48,128	22.92

Activity Description:

GLO#10-5094-000-5073

Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1b-Buffalo

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$145,659.84
Total Budget:	$0.00	$145,659.84
Total Obligated:	$0.00	$145,659.84
Total Funds Drawdown	$0.00	$145,659.84
Program Funds Drawdown:	$0.00	$145,659.84
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$69,669.15	$145,659.84
Leon County	$69,669.15	$145,659.84
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	926	1,811	51.13

Activity Description:

Contractor shall purchase and install (1) one hundred twenty kilowatt (120 kW) to one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer at the Waste Water Treatment Plant located at 613 John Bullock Blvd in Buffalo, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Waste Water Treatment Plant located at 613 John Bullock Blvd in Buffalo, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1b-Jewett

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$73,803.36
Total Budget:	$0.01	$73,803.36
Total Obligated:	($17,803.35)	$56,000.00
Total Funds Drawdown	$0.00	$73,803.35
Program Funds Drawdown:	$0.00	$73,803.35
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,035.94	$73,803.35

Leon County	$5,035.94	$73,803.35
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	440	902	48.78

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Sugar Street Lift Station located at 824 North Sugar Street in Jewett, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sugar Street Lift Station located at 824 North Sugar Street in Jewett, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010097-1b-Oakwood

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$66,645.81
Total Budget:	$0.00	$66,645.81
Total Obligated:	($17,803.35)	$48,842.46

Total Funds Drawdown	$0.00	$66,645.81
Program Funds Drawdown:	$0.00	$66,645.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($19,348.44)	$66,645.81
Leon County	($19,348.44)	$66,645.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	345	519	66.47

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542in Oakwood, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542in Oakwood, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010098-3-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
08/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Liberty

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$215,305.88
Total Budget:	$0.00	$215,305.88
Total Obligated:	$0.00	$215,305.88
Total Funds Drawdown	$0.00	$215,305.88
Program Funds Drawdown:	$0.00	$215,305.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$215,305.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	66/60

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,849	0	7,626	50.47

Activity Description:

GLO#10-5095-000-5074

Contractor shall address failures to function and damage cuased by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010099-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
10/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$798,464.35
Total Budget:	$605.41	$798,464.35
Total Obligated:	$605.41	$798,464.35
Total Funds Drawdown	$15.12	$468,347.06
Program Funds Drawdown:	$15.12	$468,347.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$15.12	$468,347.06
Liberty County	$15.12	$468,347.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,948	0	15,578	44.6

Activity Description:
GLO#11-316-000-5075

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:
Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:
During the reporting period, Liberty County's Water Facilities Improvement project had completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010099-1a-Dayton Lakes

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$169,581.94
Total Budget:	$28,201.94	$169,581.94
Total Obligated:	$605.41	$141,985.41
Total Funds Drawdown	$15.13	$97,575.13
Program Funds Drawdown:	$15.13	$97,575.13
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$15.13	$97,575.13
Liberty County	$15.13	$97,575.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,948	0	15,578	44.6

Activity Description:
GLO#11-316-000-5075

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,300 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:
Liberty County - Dayton Lakes

Activity Progress Narrative:
During the reporting period, Liberty County's Dayton Lakes Water Facilities project had construction completed January 2013.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010099-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$699,427.54
Total Budget:	$2,332.47	$699,427.54
Total Obligated:	$605.41	$697,700.48
Total Funds Drawdown	$8,752.63	$153,117.95
Program Funds Drawdown:	$8,752.63	$153,117.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8,752.63	$153,117.95
Liberty County	$8,752.63	$153,117.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	69	103	66.99

Activity Description:

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

Activity Progress Narrative:

During the reporting period, Liberty County's Street Improvements project was in the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010099-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,811,542.55
Total Budget:	$2,332.47	$1,811,542.55
Total Obligated:	$605.41	$1,809,815.49
Total Funds Drawdown	$15.13	$1,667,072.26
Program Funds Drawdown:	$15.13	$1,667,072.26
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$15.13	$1,667,072.26
Liberty County	$15.13	$1,667,072.26
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	620/620
Activity funds eligible for DREF (Ike Only)	0	1/2,107,462

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,553	3,900	39.82

Activity Description:

GLO#11-316-000-5075

Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County's Flood and Drainage project had construction complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010099-6-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,477,533.55
Total Budget:	$2,332.47	$3,477,533.55
Total Obligated:	$605.41	$3,475,806.49
Total Funds Drawdown	$15.13	$3,071,241.14
Program Funds Drawdown:	$15.13	$3,071,241.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($91,852.91)	$3,071,241.14
Liberty County	($91,852.91)	$3,071,241.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31,550	65,102	48.46

Activity Description:

GLO#11-316-000-5075

Contractor shall construct a shelter/community center at 318 San Jacinto Street in Liberty, Texas. Contractor shall purchase property and construct a shelter per ICC/NSSA standards for the design and construction of storm shelters. Scope of work includes property acquisition, construction of building (estimated range of area from seven thousand to twelve thousand square feet (7,000 s.f. – 12,000 s.f.), plumbing, electrical, HVAC, kitchen facilities, site pavement, and drainage, site utility services (water, sewer, gas), generator and transfer switch, and professional services (architectural, engineering, surveying, appraisals, environmental investigations) in excess of funds available the original contract for professional services for this project. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction of a shelter/community center at 318 San Jacinto Street in Liberty, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Neighborhood Facilities and Community Centers project had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010099-7-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$125,294.14
Total Budget:	$2,332.48	$125,294.14
Total Obligated:	$605.41	$123,567.07
Total Funds Drawdown	$15.13	$122,976.79
Program Funds Drawdown:	$15.13	$122,976.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$15.13	$122,976.79
Liberty County	$15.13	$122,976.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	10,459	0	21,067	49.65

Activity Description:

Contractor shall purchase and install a 100 kW permanently-affixed 100 kW natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

During the reporting period, Liberty County's Senior Centers project had construction complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010100-14-

Activity Title:
DETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$119,534.14
Total Budget:	$6,180.91	$119,534.14
Total Obligated:	$5,897.08	$119,250.31
Total Funds Drawdown	$0.00	$113,353.23
Program Funds Drawdown:	$0.00	$113,353.23
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$0.00	$113,353.23
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,047	0	5,169	39.6

Activity Description:

GLO#10-5096-000-5076: Contractor shall purchase and install a permanently affixed 150kW natural gas-fueled generator with automatic transfer switch to be located at the Livingston Public Works Water Department Building located at 222 Pan American Drive. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Livingston Public Works Water Department Building located at 222 Pan American Drive, Livingston, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010100-1a-

Activity Title:
DETCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$19,691.24
Total Budget:	$0.00	$19,691.24

Total Obligated:	($3,360.00)	$19,691.24
Total Funds Drawdown	$0.00	$19,691.24
Program Funds Drawdown:	$0.00	$19,691.24
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$19,691.24
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010100-1b-14 LS

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$670,862.35
Total Budget:	$3,232.37	$670,862.35
Total Obligated:	$2,948.54	$670,578.52
Total Funds Drawdown	$0.00	$667,629.98
Program Funds Drawdown:	$0.00	$667,629.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$667,629.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	14/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,047	0	5,169	39.6

Activity Description:

Contractor shall purchase and install 12 permanently-affixed natural gas generators and 2 permanently-affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Citywide - at 1820 Highway 190 West, Tractor Supply Lift Station (Lat. 30.71777/Lon.-94.959984), a 70kW generator; at 910 South Houston, Wirt Davis Lift Station (Lat. 30.70053 /Lon.-94.928205) a 35kW generator; at the 400 block of Fair Street, Oak Forest Lift Station (Lat. 30.695075/Lon.-94.91186), a 35kW generator; at the 1100 block of Snell Drive, Snell Lift Station (Lat. 30.685432/Lon.-94.916398), a 35kW generator; at the 1100 block of US 59 Loop North, Baskins Lift Station (Lat. 30.690677/Lon.-94.952471), a 70kW generator; at the 200 block of Wildwood Drive, Davis Woods Lift Station (Lat. 30.683728/Lon.-94.910305), a 35kW generator; at the 400 block of Larry Avenue, Larry Street Lift Station (Lat. 30.69856/Lon. -94.911929), a 35kW generator; at the 2300 block of North Houston, First Baptist Lift Station (Lat. 30.731511/Lon. -94.929944), a 70kW generator; at the 1500 block of West Noblitt, Noblitt Lift Station (Lat. 30.709101/Lon.-94.944039), a 35kW generator; at 401 US 59 Loop South, Bounds Lift Station (Lat. 30.705735/Lon.-94.954161), a 35kW generator; at the 200 block of Fair Street, Fair Grounds Lift Station (Lat. 30.694818/Lon.-94.915519), a 35kW generator; and at 925 US 59 Loop North, Trades Day Office Lift Station (Lat. 30.721372/Lon.-94.950207), a 35kW generator. Also, the two permanently affixed diesel generators with automatic transfer switch at lift stations located at 801 Matthews, Golf Course Lift Station (Lat.30.703671/Lon.-94.93917), a 10kW generator; and at the 900 block of US 59 Loop South, Pedigo Ball Park Lift Station(Lat. 30.722473/Lon.-94.950565), a 10kw generator - Livingston, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010100-1b-Debris Diversion

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$466,358.17
Total Budget:	$3,232.37	$466,358.17
Total Obligated:	$2,948.54	$466,074.34
Total Funds Drawdown	$0.00	$463,125.80
Program Funds Drawdown:	$0.00	$463,125.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$463,125.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,047	5,169	39.6

Activity Description:

Contractor shall construct a debris diversion facility consisting of a 12 ft. long, 3 ft. wide by 6 ft. deep (3 ft. X 6 ft.) concrete influent channel and an 8 ft. diameter by 10 ft. deep reinforced concrete basin. Contractor shall purchase and install mechanical debris lifting and removal equipment inside the concrete basin, and 20 l.f of 16 in. diameter PVC sanitary sewer pipe. Contractor shall make all needed modifications to the existing piping to route the flow into the new influent structure and perform site work associated with construction. Construction is needed due to storm debris that obstructed the collection system and caused a failure to function of the city's waste water treatment plant during Hurricane Ike. Construction shall take place at the wastewater treatment plant located at 1700 Marsh Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Livingston - Wastewater Treatment Plant at 1700 March Drive

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010100-3-

Activity Title:
DETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Livingston

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$96,145.86
Total Budget:	$6,180.90	$96,145.86
Total Obligated:	$5,897.08	$95,862.04
Total Funds Drawdown	$0.00	$89,964.96
Program Funds Drawdown:	$0.00	$89,964.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$89,964.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,047	0	5,169	39.6

Activity Description:
Contractor shall purchase and install a permanently affixed 50 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:
Livingston Electric Department Building, 600 Marsh Drive, Livingston, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010102-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Los Fresnos

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$117,543.61
Total Budget:	($81,615.04)	$117,543.61
Total Obligated:	($81,615.04)	$117,543.61
Total Funds Drawdown	$7,107.20	$117,543.61
Program Funds Drawdown:	$7,107.20	$117,543.61
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,107.20	$117,543.61
Los Fresnos	$7,107.20	$117,543.61
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	106/100
Activity funds eligible for DREF (Ike Only)	0	0/187,845

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	847	0	1,617	52.38

Activity Description:

Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of thirty-six inch (36 in.) RCP pipe, Grantee shall install two (2) safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street. Improvements will address a failure to function due to flooding related to Hurricane Dolly.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

Location Description:

City of Los Fresnos at West 10th Street

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010105-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Lyford

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$241,260.65
Total Budget:	$0.00	$241,260.65
Total Obligated:	$0.00	$241,260.65
Total Funds Drawdown	$0.00	$241,260.65
Program Funds Drawdown:	$0.00	$241,260.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$241,260.65
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,169	0	1,989	58.77

Activity Description:

Contractor shall purchase and install three permanently affixed diesel generators with transfer switches and one pump at the following locations: A 100 kW generator at the 8th Street Storm Water Pump Station located at Expressway 77 and 8th Street (Latitude: 26.4121\Longitude: -97.7861), a 27 kW generator and 7.5 HP pump at the 1st Street Storm Water Pump Station located at Palm Street and 1st Street (Latitude: 26.4050\Longitude: -97.7888), and a 27 kW generator at the Simo Road Storm Water Pump Station located at 3rd Street and Simo Road (Latitude: 26.4065\Longitude: -97.7812). Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Performance Measure for this activity will be three (3) Public Facilities. Currenty Activity Type does not allow Performance Measure to be reported.

Location Description:

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010106-6-

Activity Title:
BVCOG-delete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
06/30/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Madison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$144.96
Total Budget:	($260,627.71)	$144.96
Total Obligated:	($260,627.75)	$144.96
Total Funds Drawdown	$0.00	$144.96
Program Funds Drawdown:	$0.00	$144.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($130,627.91)	$144.96
Madison County	($130,627.91)	$144.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8,362	0	20,120	41.56

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator for the First Baptist Church of Madisonville located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The First Baptist Church of Madisonville is utilized as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:
County shelter site at First Baptist Church of Madisonville

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010106-6-County Fairgrounds

Activity Title:
BVCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
06/30/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Madison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$315,991.86
Total Budget:	$11,137.86	$315,991.86
Total Obligated:	$0.00	$304,854.00
Total Funds Drawdown	$0.00	$249,634.86
Program Funds Drawdown:	$0.00	$249,634.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$44,116.68	$249,634.86
Madison County	$44,116.68	$249,634.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,181	0	10,060	41.56

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Madison County - Fairgrounds at 2497 Industrial Blvd

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010106-6-First Baptist

Activity Title:
BVCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
06/30/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Madison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$249,634.86
Total Budget:	($1,244.00)	$249,634.86
Total Obligated:	($1,244.00)	$249,634.86
Total Funds Drawdown	$0.00	$315,846.89
Program Funds Drawdown:	$0.00	$315,846.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$86,511.23	$315,846.89
Madison County	$86,511.23	$315,846.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,181	10,060	41.56

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator with automatic transfer switch, fuel tank, and concrete foundation for the First Baptist Church of Madisonville on 300 East Elm to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the First Baptist Church of Madisonville on 300 East Elm.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010108-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Magnolia

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$726,451.89
Total Budget:	$1,912.77	$726,451.89
Total Obligated:	$1,912.77	$726,451.89
Total Funds Drawdown	$90,564.59	$724,539.12
Program Funds Drawdown:	$90,564.59	$724,539.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$90,564.59	$724,539.12
Magnolia	$90,564.59	$724,539.12
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	480	1,081	44.4

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed, diesel-fueled, emergency backup generators with automatic transfer switches and associated appurtenances. Contractor shall install concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) three hundred fifty kilowatt (350 kW) permanently-affixed generator at the Wastewater Treatment Plant located on Nichols Sawmill Road just north of Old Hockley Road (Latitude 30.1903/Longitude: -95.7516); one (1) forty kilowatt (40 kW) permanently-affixed generator at the Kelly Street Lift Station located at 811 Kelly Street (Latitude: 30.2184/Longitude: -95.7585); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the FM 1774 Lift Station located at Magnolia West High School on FM 1774 (Latitude: 30.2156/Longitude: -95.7659); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the Cloyd Street Lift Station located on 811 Cloyd Street (Latitude: 30.2048/Longitude: -95.7562); one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Little Bough Lift Station located at 17507 Little Bough; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Melton Lift Station located at 207 Melton; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section III; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section IV; one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 102 Roy Street; and one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 18019 Lookout. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010112-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,849,143.80
Total Budget:	$4,030.25	$2,849,143.80
Total Obligated:	$708.34	$2,845,821.89
Total Funds Drawdown	$0.00	$2,844,869.81
Program Funds Drawdown:	$0.00	$2,844,869.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($16,067.72)	$2,844,869.81
Matagorda County	($16,067.72)	$2,844,869.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	733	0	1,645	44.56

Activity Description:

Contractor shall restore a portion of Sargent Beach by depositing sand and other reconstructive material in an approximately one hundred twenty linear feet (120 l.f.) wide by three thousand six hundred linear feet (3,600 l.f.) long area. Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately three thousand six hundred linear feet (3,600 l.f.) northeast. The restoration of Sargent Beach will provide the area with protection from storm surge and flooding, maintain recreational and economic opportunities, and provide environmental stability and protection. Improvements shall address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately 0.75 miles to the northeast in Matagorda County, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010112-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$553,763.96
Total Budget:	$84,871.25	$553,763.96
Total Obligated:	$708.34	$469,601.05
Total Funds Drawdown	$0.00	$467,588.46
Program Funds Drawdown:	$0.00	$467,588.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($16,069.62)	$467,588.46
Matagorda County	($16,069.62)	$467,588.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	13	0	38	34.21

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed, diesel-fueled emergency backup generators with automatic transfer switches and associated appurtenances, pads for generator mounting, make repairs and upgrades to equipment, and perform site work associated with construction. Contractor shall install one (1) twenty-five to fifty kilowatt (25 kW – 50 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 1 located at the intersection nof Canal Drive and FM 457; and install one (1) fifty to one hundred kilowatt (50 kW - 100 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 2 located near the East end of Canal Drive in Matagorda County, Texas. Improvements shall address a failure to function due to Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Matagorda County Water Plant #1 located at the intersection of Canal Drive and FM 457 and #2 located near the East end of Canal Drive in Matagorda County, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents: ents:
None

Grantee Activity Number:
DRS010112-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,623,517.79
Total Budget:	$0.00	$1,623,517.79
Total Obligated:	$0.00	$1,623,517.79
Total Funds Drawdown	$0.00	$1,620,647.79
Program Funds Drawdown:	$0.00	$1,620,647.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($16,067.66)	$1,620,647.79
Matagorda County	($16,067.66)	$1,620,647.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/455

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,391	6,567	51.64

Activity Description:

Contractor shall remove existing timber pier dock and replace it with approximately two hundred fifteen linear feet (215 l.f.) of new bulkhead, consisting of steel mooring bollards, limestone pavement, sand backfill and steel pilings capped with concrete. Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County. Construction of the dock will restore the Port of Palacios to operable status, and enhance the safety and economic benefit that the port provides to residents. Also, Contractor shall remove and replace existing sheet piles, raise and harden the bulkheads, and perform site work associated with construction. Construction shall take place near the bridge over the intercoastal waterway, at FM 2031, in the Town of Matagorda, Texas. Reconstruction of the bulkheads will restore the protection barrier of the main wharf, provide access for residence and emergency vehicles, and enhance the safety and economic benefit of residents who utilize the wharf. Finally, Contractor shall remove existing wooden bulkhead and replace with approximately twwo hundred ten to two hundred forty linear feet (210 - 240 l.f.) of new concrete bulkhead. Construction will take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2. Reconstruction of the bulkhead will restore the embankment to provide a more stable foundation to the adjacent existing water storage tank and pump structures. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County, near the bridge over the intercoastal waterway at FM 2031 in the Town of Matagorda, Texas, and the bulkhead at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Address/ Location:	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010113-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2011

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
McAllen

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,006,809.89
Total Budget:	$490.29	$1,006,809.89
Total Obligated:	$490.29	$1,006,809.89
Total Funds Drawdown	$0.00	$1,006,319.60
Program Funds Drawdown:	$0.00	$1,006,319.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($36,286.60)	$1,006,319.60
McAllen	($36,286.60)	$1,006,319.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	16,127/29,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,164	1,946	59.82

Activity Description:

Contractor shall purchase and install approximately twenty-nine thousand five hundred linear feet (29,500 l.f.) of sewer pipe with sizes varying from eight inch (8 in.) to fifteen inch (15 in.) diameter, replace approximately seventy-seven (77) manholes, and replace aproximately five hundred fity (550) sewer laterals. Construction shall take place throughout the city along 16th Street from La Vista to Vine Avenue; on Alley between La Vista Ave. and Walnut Ave. from Bicentennial Blvd. to Main Street, and on Alley between Walnut Ave. and Vine Ave. from 17th Street to Main Street, on Alley between Vine Avenue and Upas Avenue from 16th Street to Main Street, on Alley between Upas Avenue and Tamarack Avenue from 16th Street to Main Street, on Alley between 17th Street and 16th Street from Vine Avenue to Tamarack Avenue, on Bicentennial Boulevard from Tamarack Avenue to La Vista Avenue, on Main Street from Alley located between La Vista Avenue and Walnut Avenue to Tamarack Avenue, on Tamarack Avenue from Main Street to Alley

located between Main Street and 13½ Street, on Alley located between Main Street and 13 1/2 Street from Tamarack Avenue to Redwood Avenue, on Redwood Avenue from Alley located between Main Street and 13½ Street to Alley between 12th and 13th Street, on Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street from Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street to approximately two hundred fifty feet (250 ft.) south of starting point, on Alley located between Sycamore Avenue and Tamarack Avenue from Bicentennial Boulevard to Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street, on Bicentennial Boulevard from Point south of Redwood Avenue to Alley located approximately 100 feet North of Sycamore Avenue, on Alley located between Redwood Avenue and Sycamore Avenue from Bicentennial Boulevard to Alley between 15th and 16th Street, on Alley located between Redwood Avenue and Quince Avenue from Bicentennial Boulevard to Alley between Main Street and 13½ Street, on Alley located between Quince Avenue and Pecan Avenue from Main Street to Bicentennial Boulevard, on 16th Street from approximately 100 feet North of Redwood Avenue to approximately 150 feet South of Quince Avenue, on An alley located between 13th Street and Broadway from Tamarack Avenue to Quince Avenue, and on Alley located between 13th Street and 12th Street from Redwood Avenue to Quince Avenue in McAllen, Texas. Improvements shall provide city-wide benefit. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City wide - sewer systems/manholes McAllen, Texas

Activity Progress Narrative:

During the reporting period, closeout documents were received and under review. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010113-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
McAllen

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,093,525.99
Total Budget:	$490.29	$3,093,525.99
Total Obligated:	$490.29	$3,093,525.99
Total Funds Drawdown	$0.00	$3,093,035.70
Program Funds Drawdown:	$0.00	$3,093,035.70
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($36,286.60)	$3,093,035.70
McAllen	($36,286.60)	$3,093,035.70
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	20,251/16,000
Activity funds eligible for DREF (Ike Only)	0	0/3,185,137

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,337	11,998	52.82

Activity Description:

Contractor shall address drainage system failures to function caused by Hurricane Dolly by constructing drainage infrastructure improvements at the 16th and Sycmore area and making corresponding outfall improvements by excavating and grading the Bicentinnial Blueline drainage ditch from approximately 900 feet south of Tamarack Ave. To Nolana Ave. (7,500 ft or 1.4 miles). 16th & Sycamore - Grantee shall make improvements to drainage system by installing reinforced concrete pipe (RCP), curb inlets, grate inlets, manholes, junction boxes and other required drainage facility components. Project shall include approximatley 12,985 linear feet of RCP, thirty (30) manholes, twenty-nine (20) juction boxes and approximately 2,320 l.f. of curb and gutter and 400 l.f. of sidewalks. Construction shall take place at various locations in the vacinity of 16th and Sycamore. Bicentennial Ditch Improvements - Grantee shall also make improvements to the Bicentennial Ditch Outfall by excavating approximatley fifty-four thousand eight hundred fifteen cubic yards (54,815 c.y.) of drainage ditch and adjust approxmiately seventeen (17) existing outfall pipes, install three (3) aerial irrigation corssings and perform site work. Construciotn shall take palce along Bicentiennial Blvd.

DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent. Combined Ratio: .77

Location Description:

City of McAllen - 16th & Sycamore, Bicentinnial Blueline Ditch Improvements

Activity Progress Narrative:

During the reporting period, closeout documents were received and under review. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010114-1a-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Mercedes

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$231,239.30
Total Budget:	$1,466.51	$231,239.30
Total Obligated:	$1,466.51	$231,239.30
Total Funds Drawdown	$0.00	$227,697.79
Program Funds Drawdown:	$0.00	$227,697.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$227,697.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,334	13,870	60.09

Activity Description:
Contractor shall purchase and install a one (1) three hundred kilowatt (300 kW) permanently affixed, diesel-fueled generator with fuel tank and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install two automatic transfer switches - one (1) for the high service water pumps, and one (1) to serve the well pump. Construction shall take place at the water plant located at 208 South Illinois Avenue. Improvements will address a failure to function due to Hurricane Dolly.

Location Description:
Water Plant located at 208 South Illinois Avenue - Mercedes, Texas

Activity Progress Narrative:
During the reporting period, the GA is working on submitting the closeout documents.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010114-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Mercedes

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$158,278.40
Total Budget:	$1,466.51	$158,278.40
Total Obligated:	$1,466.51	$158,278.40
Total Funds Drawdown	$0.00	$154,736.89
Program Funds Drawdown:	$0.00	$154,736.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$154,736.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,334	13,870	60.09

Activity Description:
Contractor shall purchase and install a permanently affixed generator with fuel tank and assocaited appurtenances at the Wastewater Treatment Plant on Dawson Road to address a failure to function due to electrical outages related to Hurricane Dolly.

Location Description:
Wastewater Treatment Plant on Dawson Road

Activity Progress Narrative:
During the reporting period, the GA is working on submitting the closeout documents.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010114-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Mercedes

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$148,553.51
Total Budget:	$1,466.51	$148,553.51
Total Obligated:	$1,466.51	$148,553.51
Total Funds Drawdown	$0.00	$145,731.03
Program Funds Drawdown:	$0.00	$145,731.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($32,921.94)	$145,731.03
Mercedes	($32,921.94)	$145,731.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/363

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,334	13,870	60.09

Activity Description:

Contractor shall remove existing reinforced concrete pipe at culvert site W12, , and install approximately fifty-six linear feet (56 l.f.) of seven feet by seven feet (7' x7') concrete box culverts with wing walls, approximately three (3) concrete canastas, approximately forty-three square yards (43 s.y.) of pavement repair, approximately two hundred seventy-five linear feet (275 l.f.) of guard rail with post, , approximately twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe (RCP) with concrete collar(s), approximately eight linear feet (8 l.f.) of fifty-four inch (54 in.) RCP with concrete collar, and associated appurtenances. Construction shall take place at culvert site W12 located on Mile 8 N. Road (West of Wastewater Treatment Plant West), at culvert site W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile ½ East Road intersection), and at culvert site W3 located on Mile ½ East Road (South of Wastewater Treatment Plants East and West). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Culvert Site W12 located on Mile 8 North Road (West of Wastewater Treatment Plant West); Culvert Stie W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile 1/2 East Road intersection); and culvert site W3 located on Mile 1/2 East Road (South of Wastewater Treatment Plants East and West) - Mercedes, Texas

Activity Progress Narrative:

During the reporting period, Mercedes uploaded the As- Builts drawings to TRECS. COCC is being prepared by GA - 12/18/2013 During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010116-6-

Activity Title:
CTCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Milam County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$309,275.38
Total Budget:	$5,919.87	$309,275.38
Total Obligated:	$5,919.87	$309,275.38
Total Funds Drawdown	$0.00	$303,355.51
Program Funds Drawdown:	$0.00	$303,355.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,376.00)	$303,355.51
Milam County	($9,376.00)	$303,355.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,777	0	24,238	15.58

Activity Description:

Contractor shall construct approximately three thousand seven hundred forty square feet (3,740 s.f.) of reinforced concrete slab for the building foundation, three thousand seven hundred forty four square feet (3,740 s.f.) of building structure with plumbing systems, electrical systems, telecommunications systems, energy star-HVAC system, and interior finish out, to be used as a fully functional community shelter. Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall install one thousand five hundred sixty-five square yards (1,565 s.y.) of eight inch (8 in.) base and one and one-half inch (1 ½ in.) of hot mix asphalt for driveways and parking. Construction shall take place at 305 East Avenue C, Milano, Texas and shall be designated as the Milano VFD Shelter. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

305 East Avenue C in Milano

Activity Progress Narrative:

During the reporting period, Milam County had construction complete and the COCC underway for the Neighborhood Facilities / Community Centers project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010117-4-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Mission

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,960,122.28
Total Budget:	$0.00	$1,960,122.28
Total Obligated:	$0.00	$1,960,122.28
Total Funds Drawdown	$0.00	$1,947,122.28
Program Funds Drawdown:	$0.00	$1,947,122.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,947,122.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,875/11,815

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,611	17,798	65.24

Activity Description:

GLO#10-5113-000-5094: Contractor shall install approximately one hundred seventeen thousand four hundred ten square yards (117,410 s.y.) of hot mix asphalt and caliche, fourteen thousand one hundred thirteen tons (14,113 tons) of Type E-Grade four (4) caliche, thirty-two thousand seven hundred

square yards (32,700 s.y.) of two-inch (2 in.) thick hot mix asphalt, eighty-four thousand seven hundred ten square yards (84,710 s.y.) of one and one-half inch (1 1/2 in.) thick hot mix asphalt, seven hundred forty-five linear feet (745 l.f.) of seventy-two inch (72 in.) valley gutter, adjust sixty-three (63) manholes, and adjust twenty-six (26) water valves. In addition, Contractor shall purchase and install approximately three thousand four hundred five linear feet (3,405 l.f.) of trench protection, seven (7) grate inlets, nine (9) curb inlets, six (6) five foot (5 ft.) diameter manholes, three thousand five hundred fifty cubic yards (3,550 c.y.) of excavation, seven thousand four hundred fifty square yards (7,450 s.y.) of eight-inch (8 in.) flexible base, four thousand one hundred linear feet (4,100 l.f.) of six-inch (6 in) curb and gutter, seven thousand four hundred fifty square yards (7,450 s.y.) of lime treated sub-grade, one hundred one tons (101 tons) of lime, one thousand two hundred square yards (1,200 s.y.) of one and one quarter-inch (1 1/4 in.) thick hot mix asphalt type D overlay, two (2) fire hydrants, and two (2) traffic controls. Contractor shall also repair four hundred seventy-five square yards (475 s.y.) of concrete driveway, repair five hundred thirty square yards (530 s.y.) of asphalt driveway, adjust seven (7) sewer manholes, adjust ten (10) water valves, adjust eight (8) four-inch (4 in.) water lines, adjust six (6) six-inch (6 in.) water lines, cut and restore seven hundred sixty square yards (760 s.y.) of pavement, and relocate two (2) mail boxes. Contractor shall also install one thousand one hundred seventy-five linear feet (1,175 l.f.) of thirty-six inch (36 in.) high-density polyethylene pipe, seven hundred eighty linear feet (780 lf.f) of thirty inch (30 in.) high-density polyethylene pipe, one thousand four hundred fifty linear feet (1,450 l.f.) of twenty-four inch (24 in.) high-density polyethylene pipe, one hundred sixty linear feet (160 l.f.) of seventy-two inch (72 in.) valley gutter, six thousand four hundred square yards (6,400 s.y.) of one and one-half inch (1-1/2 in.) HMAC and cut and restore pavement, storm sewer conflict adjustments and manholes. Contractor shall utilize Right-of-Way along Toledo Avenue to install storm sewer, install pavement overlay, and perform pavement repair. Contractor shall utilize Right-of-Way along Union Avenue to install storm sewer and perform incidental driveway repair. Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, onJudy Street from Expressway 83 to Barbara Street, on Magdalena Avenua from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street fromCanal Street ot Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue aond on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, on Judy Street from Expressway 83 to Barbara Street, on Magdalena Avenue from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street fromCanal Street ot Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue aond on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010119-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$113,459.57

Total Budget:	$8,398.04	$113,459.57
Total Obligated:	$3,165.35	$108,226.88
Total Funds Drawdown	$0.00	$25,924.06
Program Funds Drawdown:	$0.00	$25,924.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,486.12	$27,410.18
Montgomery County	$1,486.12	$27,410.18
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	17,871	0	34,430	51.91

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, twenty-four (24) hour fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Montgomery County Precinct 4 Sallas Park Show Barn located at 21681 McCleskey Road, in New Caney, Texas. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Sallas Park Showdown Shelter, 21681 Mclesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

During the reporting period, Montgomery County had construction completed for the Specially Authorized Public Facility project. Working on COCC

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010119-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$108,456.84
Total Budget:	$8,398.04	$108,456.84
Total Obligated:	$3,165.35	$103,224.15
Total Funds Drawdown	$0.00	$81,754.30
Program Funds Drawdown:	$0.00	$81,754.30
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,486.13	$83,240.43
Montgomery County	$1,486.13	$83,240.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	67	0	559	11.99

Activity Description:
Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound enclosure, ninety-six (96) hour diesel fuel tank with spill containment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Clovercreek MUD Water Plant located at 19213 Cloverwood Drive, near Magnolia, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Clovercreek MUD, 19213 Cloverwood Drive, near Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:
During the reporting period, Montgomery County had construction completed for the Water Facilties project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010119-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$250,360.00
Total Budget:	$8,398.05	$250,360.00
Total Obligated:	$3,165.35	$245,127.30
Total Funds Drawdown	$0.00	$55,940.93
Program Funds Drawdown:	$0.00	$55,940.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,486.13	$57,427.06
Montgomery County	$1,486.13	$57,427.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	100	0	1,305	7.66

Activity Description:

Contractor shall purchase and install one (1) one hundred thirteen kilowatt (113 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a steel platform for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 120 White Oak Drive in New Caney, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

During the reporting period, Montgomery County has construction underway for their Woodbranch Village Waste Water Treatment Plant sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010119-6-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$223,458.27
Total Budget:	$0.00	$223,458.27
Total Obligated:	$0.00	$223,458.27
Total Funds Drawdown	$0.00	$27,482.80
Program Funds Drawdown:	$0.00	$27,482.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$27,482.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	114,736	0	312,853	36.67

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW natural gas generator at Conroe High School located at 3200 West Davis in Conroe. Improvements are to address a failure to function caused by Hurricane Ike. Conroe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times. Also, Contractor shall purchase and install a one hundred seventy-five kilowatt (175 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Splendora ISD Greenleaf Elementary campus located at 26275 FM 2090, in Splendora, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

(1) Greenleaf Elementary School, Splendora ISD, 26275 FM 2090, Splendora, Montgomery County, TX

(2) Conroe High School, 3200 West Davis, Conroe, Montgomery County, Texas

Activity Progress Narrative:

During the reporting period, Montgomery County had construction completed for the Conroe ISD Shelter. Working on COCC. The Splendora ISD project has been cancelled by the ISD.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010119-6-Conroe

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$167,259.33
Total Budget:	$167,259.33	$167,259.33
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,486.12	$1,486.12
Montgomery County	$1,486.12	$1,486.12
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	104,104	292,087	35.64

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas. The improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010120-10-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Mont Belvieu

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$117,232.40
Total Budget:	$818.14	$117,232.40
Total Obligated:	$818.14	$117,232.40
Total Funds Drawdown	$0.00	$116,414.26
Program Funds Drawdown:	$0.00	$116,414.26
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$116,414.26
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	586	2,258	25.95

Activity Description:

Contractor shall improve the existing fire station by purchasing and installing one (1) class A rated rolling door, nine (9) new framed entrance doors with door closers and locksets, nine (9) aluminum framed windows with tempered glazing, and fifty square feet (50 s.f.) of storm-proof louvers. Construction shall take place at the fire station located in the Mont Belvieu City Hall Complex, at 11607 Eagle Drive. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Mont Belvieu Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

During the reporting period, Mont Belvieu had construction complete for the Fire Protection Facilities and Equipment project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010120-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Mont Belvieu

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$71,868.08
Total Budget:	$818.14	$71,868.08
Total Obligated:	$818.14	$71,868.08
Total Funds Drawdown	$0.00	$71,049.94
Program Funds Drawdown:	$0.00	$71,049.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$71,049.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	586	2,258	25.95

Activity Description:

Contractor shall improve the existing police building by purchasing and installing two (2) Class A Rated rolling doors, four (4) new framed entrance doors with door closers and locksets, sixteen (16) aluminum framed windows with tempered glazing, twenty-five square feet (25 s.f.) of storm-proof louvers, and other related appurtenances. Construction shall take place at the police/EMS building located in the Mont Bevieu City Hall Complex, at 11607 Eagle Drive. The improvements will harden the building against future storms and ensure adequate emergency services for the city. Improvements are to

address a failure to function caused by Hurricane Ike.

Location Description:

Mont Belvieu Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

During the reporting period, Mont Belvieu had construction complete for the Specially Authorized Public Facilities and Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010120-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Mont Belvieu

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,953,764.55
Total Budget:	$818.14	$3,953,764.55
Total Obligated:	$818.14	$3,849,296.55
Total Funds Drawdown	$0.00	$3,618,456.01
Program Funds Drawdown:	$0.00	$3,618,456.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$3,618,456.01
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/7
# of Linear feet of Public Improvement	0	0/22,532

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	586	2,258	25.95

Activity Description:

Contractor shall abandon and dewater approximately eight thousand two hundred thirty-two linear feet 8,232 l.f.) of existing sewer line and remove twenty-three (23) manholes. Contractor shall purchase and install approximately fourteen thousand three hundred linear feet (14,300 l.f.) of eight-inch to twenty-four inch (8 in. - 24 in.) diameter PVC gravity sewer line, twenty-five (25) sanitary manholes, thirty (30) residential sewer connections, and related appurtenances. Contractor shall excavate and backfill approximately six thousand seven hundred seventy-seven cubic yards (6,777 c.y.) of material, and remove and replace approximately three hundred fifty-one square yards (351 s.y.) of driveway(s). In addition, Contractor shall cap and abandon in-place force mains related to the lift station abandonments. Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas.Cont ractor will demolish and remove the following seven (7) lift stations at the following locations: Lift Station No. 8 located on the South side of FM 565, 0.3 miles west of FM 3360; Lift Station No. 9 located on the South side of FM 565, 0.74 miles west of FM 3360; Lift Station No. 16 located on South side of Bridgett Drive, 0.25 miles west of Eagle Drive (FM 3180); Lift Station No. 18 located on South side of Kathleen Drive, 0.42 miles west of Eagle Drive (FM 3180); Lift Station No. 21 on the North side of Royal Palm Drive, 0.36 miles west of Eagle Drive (FM 3180); Lift Station No. 22 on the North side of Trinity Drive, 0.23 miles west of Eagle Drive (FM 3180); and Lift Station No. 24 located on North side of Eagle Creek Drive, 0.33 miles west of Eagle Drive (FM 8130) in Mont Belvieu, Texas.Contractor shall purchase and install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 3 located on 9202 State Highway 146; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 21 at Eagle Point Golf Course; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 10 located on 624 Main Street (Loop 207); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 11 located on 8913 State Highway 146 (behind Motel 6); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 12 located on 12799 State Highway 146 (Marantha Church); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 14 located on 9909 Cedar Hill; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 15 located at 12513 River Run West; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 17 located at 12912 ½ River Run East (at the end of old River Dr.); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 20 located on 12940 Hatcherville Road; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station NO. 23 located on 12116 ½ Eagle Ridge in Mont Belvieu, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Contractor will demolish and remove the following seven (7) lift stations: Lift Stations No.8, No.9, No.16, No.18, No.21, No.22, and No.24;

Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas.

Activity Progress Narrative:

During the reporting period, Mont Belvieu completed construction for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010120-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Mont Belvieu

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$91,608.56
Total Budget:	$818.14	$91,608.56
Total Obligated:	$818.14	$196,076.56
Total Funds Drawdown	$0.00	$90,790.42
Program Funds Drawdown:	$0.00	$90,790.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$90,790.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	888/888

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	586	2,258	25.95

Activity Description:

Contractor shall rehabilitate the existing storm water drainage system by grading and excavating approximately six thousand cubic yards (6,000 c.y.) of material, providing two hundred cubic yards (200 c.y.) of embankment, and performing other activities related to construction. Grantee shall purchase and install one hundred cubic yards (100 c.y.) of twelve-inch (12 in.) diameter rock rip rap, construct a concrete outfall structure, and seed the area. Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex. Proposed improvements will increase the capacity of the storm drainage system and reduce flooding Project includes 90 l.f. of storm sewer pipe and 798 l.f. of ditch improvements. These improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex in Mont Belvieu, Texas

Activity Progress Narrative:

During the reporting period, Mont Belvieu had construction complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS010123-1b-

DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,460,178.48
Total Budget:	$1,718.05	$1,460,178.48
Total Obligated:	$1,718.05	$1,460,178.48
Total Funds Drawdown	$1,780.00	$1,368,121.93
Program Funds Drawdown:	$1,780.00	$1,368,121.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($93,028.00)	$1,368,121.93
Nacogdoches2	($93,028.00)	$1,368,121.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/8
# of Linear feet of Public Improvement	0	0/405

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	23,773	44,743	53.13

Activity Description:

Contractor shall install a permanently-affixed 1200 kW dual fueled natural gas and diesel generator with automatic transfer switch at the wastewater treatment plant located at 4200 Rayburn Drive (FM 1275); and one permanently-affixed generator at each of seven lift stations at the following locations: 2800 Curl Street (60-100kW diesel with automatic transfer switch); 407 Fern Wood (60-100 kW natural gas with automatic transfer switch); 4212 E. Main (60-100kw natural gas with automatic transfer switch); 1635 Press Rd. (60-100kW natural gas with automatic transfer switch); and Appleby Sand Rd at Spring Creek (60-100 kW natural gas with automatic transfer switch). Each natural gas generator shall include related gas line extensions. In addition, Contractor shall purchase and install one (1) twenty kilowatt to sixty kilowatt (20 kW - 60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred eighty linear feet (180 l.f.) of fence at the lift station located at 3211 SW Stallings Drive. Also, Contractor shall purchase and install one (1) fifty kilowatt to one hundred kilowatt (50 kW - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately two hundred twenty-five linear feet (225 l.f.) of fence and fifty-five square yards (55 s.y.) of driveway paving, all of which shall take place at the lift station located at 4622 Old Lufkin Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at the Wastewater Treatment Plant located at 4200 Rayburn Dr. and at 7 Lift Stations: (1) 2800 Curl St. (2) 407 Fern Wood Dr. (3) 4212 East Main St. (4) 1635 Press Rd. (5) Appleby Sand Road at Spring Creek, FM 2609 (6) 4622 Old Lufkin Rd. (7) 3211 SW Stallings Drive in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, Nacogdoches had construction complete and the COCC underway for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010125-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Newton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$69,817.77
Total Budget:	$623.61	$69,817.77
Total Obligated:	$623.61	$69,817.77
Total Funds Drawdown	$14.12	$69,208.28
Program Funds Drawdown:	$14.12	$69,208.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$69,208.28
Newton	$14.12	$69,208.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	902	1,830	49.29

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW natural gas-fueled generator with automatic transfer switch and asocaited appurtenances at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

Newton's fire station at 216 Court Street, Newton, Texas

Activity Progress Narrative:

During the reporting period, Newton's Fire Station generator project completed construction and close-out is underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010125-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Newton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$193,338.10
Total Budget:	$623.61	$193,338.10
Total Obligated:	$623.61	$193,338.10
Total Funds Drawdown	$14.12	$192,728.61
Program Funds Drawdown:	$14.12	$192,728.61
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$192,728.61
Newton	$14.12	$192,728.61
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	902	1,830	49.29

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located within the Old Wastewater Treatment Plant site(Lat.30.84092/Lon.-93.75827). Contractor shall also purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, natural gas-fueled generator with automatic

transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Haltoms Lift Station located along US Highway 190(Lat.30.84778/Lon.-93.7625). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located within the Old Wastewater Treatment Plant and at the Haltoms Lift Station located along US Highway 190, both in Newton, Texas.

Activity Progress Narrative:

During the reporting period, Newton's Lift Station Generators project completed construction and close-out is underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010125-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Newton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$180,632.70
Total Budget:	$623.61	$180,632.70
Total Obligated:	$623.61	$180,632.70
Total Funds Drawdown	$14.12	$175,690.99
Program Funds Drawdown:	$14.12	$175,690.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$175,690.99
Newton	$14.12	$175,690.99
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/306

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	902	1,830	49.29

Activity Description:

Contractor shall widen the road to twenty-four linear feet (24 l.f.), widen the base to twenty-six linear feet (26 l.f.), purchase and install thirty-six linear feet (36 l.f.) of culverts, and one thousand one hundred sixty-five tons (1,165 tons) of road base. Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Second Avenue from 25th Street to North Street, on Third Avenue from 25th Street to North Street, on Fourth Avenue from 25th Street to North Street, and on Center Street from Montrose Avenue to Fourth Avenue in Groves, Texas. Improvements shall address direct damage caused by Hurricane Ike. shall also purchase and install approximately three thousand two hundred square yards (3,200 s.y.) of HMAC and prime coat and perform site work associated with the construction. Grantee Force Account labor shall be utilized for construction, including pavement removal, pavement earthwork, culvert replacement, inlet treatments, and road base. Construction shall take place on Tram Road from State Highway 87 south to approximately two hundred twenty linear feet (220 l.f.) north of North Street; then from that point to the Kaufman Street and North Street intersection in Newton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Tram Road from State Highway 87 south to approximately two hundred twenty linear feet (220 l.f.) north of North Street; then from that point to the Kaufman Street and North Street intersection in Newton, Texas.

Activity Progress Narrative:

During the reporting period, Newton's Street Improvement project was under construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010126-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,099,846.46
Total Budget:	$460.88	$2,099,846.46
Total Obligated:	$460.88	$2,099,846.46
Total Funds Drawdown	$0.00	$2,099,385.58
Program Funds Drawdown:	$0.00	$2,099,385.58

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,099,385.58
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,150/71,808

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,067	7,192	42.64

Activity Description:

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 3063, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Location Description:

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 3063, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010127-14-

Activity Title:
CBCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nueces County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,621,469.69

Total Budget:	$8,826.82	$1,621,469.69
Total Obligated:	$8,826.82	$1,621,469.69
Total Funds Drawdown	$0.00	$1,361,938.42
Program Funds Drawdown:	$0.00	$1,361,938.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,361,938.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	985/985

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,978	0	8,106	49.07

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

Location Description:

Construction shall take place at PJ's Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

During the reporting period, Nueces County's Specially Authorized Public Facilities project had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010129-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:

Completed Activity Actual End Date:

Urgent Need

Responsible Organization:
Old River Winfree

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,831,814.75
Total Budget:	($216,057.44)	$1,831,814.75
Total Obligated:	($216,057.44)	$1,831,814.75
Total Funds Drawdown	$0.00	$1,827,714.75
Program Funds Drawdown:	$0.00	$1,827,714.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,827,714.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	14,822/12,436
Activity funds eligible for DREF (Ike Only)	0	0/1,858,309

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	513	0	1,415	36.25

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred sixty-one linear feet (2,461 l.f.) of twelve inch (12 in.) to twenty-four inch (24 in.) culverts, three hundred sixty-six linear feet (366 l.f.) of thirty-six inch (36 in.) to forty-eight inch (48 in.) culverts, and associated appurtenances. Contractor shall excavate approximately nine thousand six hundred nine linear feet (9,609 l.f.) of channel. Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.). In addition, excavation and work incidental to this project shall occur along the natural drainage ditch running south from Woodland Lane towards Old River for approximately one thousand twenty-three linear feet (1,023 l.f.), and along the fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North. Incidental work to all components of this project shall include clearing, excavation, culvert removal and replacement, and the necessary improvements to the existing intersections of Shady Lane with the streets of Magnolia Lane, Blackberry Lane, and Pecan Lane. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements are to address damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.). In addition, excavation and work incidental to this project shall occur along the natural drainage ditch running south from Woodland Lane towards Old River for approximately one thousand twenty-three linear feet (1,023 l.f.), and along the fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North; and the necessary improvements to the existing intersections of Shady Lane with the streets of Magnolia Lane, Blackberry Lane, and Pecan Lane in Old River-Winfree, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010129-6-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Old River Winfree

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$509,686.55
Total Budget:	($790.01)	$509,686.55
Total Obligated:	($790.01)	$509,686.55
Total Funds Drawdown	$0.00	$505,586.55
Program Funds Drawdown:	$0.00	$505,586.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$505,586.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	513	0	1,415	36.25

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall renovate and add an approximate one thousand two hundred square foot (1,200 s.f.) area to be used as ADA compliant shower facilities. Work incidental to implementation of this project shall include clearing, utility relocation, pavement and parking improvements for access, and necessary site drainage improvements. Installation of additional plumbing will require the repair of parking area as an incidental part of these activities. Construction and hardening shall take place at the Old River-Winfree Community Center located at 4818 FM 565. Installation of the backup generator and shower facilities will ensure adequate emergency shelter provisions for the city. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction and hardening shall take place at the Old River-Winfree Community Center located at 4818 FM 565.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-10-

Activity Title:
SETRPC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,172,413.62
Total Budget:	$250.15	$5,172,413.62
Total Obligated:	$48.56	$5,172,212.03
Total Funds Drawdown	$0.00	$5,172,163.47
Program Funds Drawdown:	$0.00	$5,172,163.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$5,172,163.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,797	0	7,904	60.69

Activity Description:

Contractor shall construct approximately nineteen thousand five hundred forty-five square feet (19,545 s.f.) of brick building structure with necessary plumbing systems, electrical systems, telecommunications systems, HVAC system, security system, fire sprinkler system, kitchen facility, and a Americans with Disabilities Act (ADA) compliant interior finish out. Contractor shall furnish and install telecommunications systems (wireless computing, broadcast paging, etc.), office equipment, fire gear washer and dryer, and other miscellaneous equipment. Contractor shall construct a concrete parking lot with security lighting. Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently affixed, natural-gas fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Old Central Fire Station located at 501 7th Street in Orange, Texas. The installation of

this new fully functioning fire protection facility and backup generator will ensure the continuous operation of the fire station and ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Old Central Fire Station located at 501 7th Street, Orange, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-1a-

Activity Title:
SETRPC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$210,162.31
Total Budget:	$250.14	$210,162.31
Total Obligated:	$48.56	$209,960.73
Total Funds Drawdown	$0.00	$209,912.17
Program Funds Drawdown:	$0.00	$209,912.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$209,912.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8,722	0	17,925	48.66

Activity Description:

Contractor shall by purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Meeks Water Plant located at 5800 Meeks Drive, Orange Texas (Latitude: 30.144905/Longitude: -93.753617); and one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Link Street Service Center located at 1401 Link Street, Orange, Texas (Latitude: 30.1056/Longitude: -93.7430). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Meeks Water Plant located at 5800 Meeks Drive, Orange, Texas (Latitude: 30.144905/Longitude: -93.753617); Link Street Service Center located at 1401 Link Street, Orange, Texas (Latitude: 30.1056/Longitude: -93.7430).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-1b-11th St

Activity Title:
SETRPC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$118,876.28
Total Budget:	$250.14	$118,876.28
Total Obligated:	$48.56	$118,674.70
Total Funds Drawdown	$0.00	$118,626.14
Program Funds Drawdown:	$0.00	$118,626.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$118,626.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,189	0	10,559	49.14

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at 1510 11th Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 11th Street Lift Station located at 1510 11th Street, Orange, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-1b-Cove

Activity Title:
SETRPC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$58,456.54
Total Budget:	$250.14	$58,456.54
Total Obligated:	$48.56	$58,254.96
Total Funds Drawdown	$0.00	$58,206.40
Program Funds Drawdown:	$0.00	$58,206.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$58,206.40

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	898	1,632	55.02

Activity Description:

Contractor shall purchase and install one (1) seventy kilowatt (70 kW) permanently affixed natural gas fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at 1000 Levingston Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Cove Lift Station located at 1000 Levingston Street, Orange, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-1b-Jackson St

Activity Title:
SETRPC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$130,929.33
Total Budget:	$250.14	$130,929.33
Total Obligated:	$48.56	$130,727.75

Total Funds Drawdown	$0.00	$130,679.19
Program Funds Drawdown:	$0.00	$130,679.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$130,679.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,204	1,948	61.81

Activity Description:

Contractor shall purchase and install one (1) ten foot long (10 ft.) by six foot wide (6 ft.) by nine foot high (9 ft.) precast concrete building, one (1) motor control center, and appurtenances for electrical connections associated with the construction. Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently affixed, natural gas fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at 910 Jackson Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Jackson Street Lift Station located at 910 Jackson Street, Orange, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-1b-Simmons Dr

Activity Title:
SETRPC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$153,599.44
Total Budget:	$250.14	$153,599.44
Total Obligated:	$48.56	$153,397.86
Total Funds Drawdown	$0.00	$153,349.30
Program Funds Drawdown:	$0.00	$153,349.30
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$153,349.30
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,771	2,472	71.64

Activity Description:

Contractor shall purchase and install one (1) ten foot long (10 ft.) by six foot wide (6 ft.) by nine foot high (9 ft.) precast concrete building, one (1) motor control center, and appurtenances for electrical connections associated with the construction. Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at 804 Simmons Drive in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Simmons Drive Lift Station located at 804 Simmons Drive, Orange, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-20-Central Fire

Activity Title:
SETRPC-complete

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$163,077.20
Total Budget:	$250.14	$163,077.20
Total Obligated:	$48.56	$162,875.62
Total Funds Drawdown	$0.00	$162,827.06
Program Funds Drawdown:	$0.00	$162,827.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$162,827.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,797	0	7,904	60.69

Activity Description:

Contractor shall demolish and clear one (1) commercial building structure, including costs associated with asbestos abatement, and site preparation work to remove the building. Demolition shall take place at 501 7th Street in Orange, Texas. The demolitionactivities will clear the site for construction of the new fire station which will provide improved fire protection and emergency services for the city. Improvements will address direct damage caused by Hurricane Ike.

DREF:

Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

DREF:
Category B
Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Demolition shall take place at 501 7th Street in Orange, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-20-Senior Center

Activity Title:
SETRPC-complete

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$102,599.19
Total Budget:	$250.14	$102,599.19
Total Obligated:	$48.56	$102,397.61
Total Funds Drawdown	$0.00	$102,349.05
Program Funds Drawdown:	$0.00	$102,349.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$102,349.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,531	0	2,944	52

Activity Description:

Contractor shall demolish and clear one (1) commercial building structure, including costs associated with asbestos abatement, and site preparation work to remove the building. Demolition shall take place at 201 West Turrett Road in Orange, Texas. The demolition of the Senior Center will include removal of the existing damaged building and architectural barriers. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center (Orange Senior Center) located at 201 West Turrett Road in Orange, Texas.

Activity Progress Narrative:

Orange's grant was administratively closed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-20-SF Demo

Activity Title:
SETRPC-complete

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$419,508.77
Total Budget:	$250.14	$419,508.77
Total Obligated:	$48.56	$419,307.19
Total Funds Drawdown	$0.00	$419,258.63
Program Funds Drawdown:	$0.00	$419,258.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$419,258.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	75/65
# of buildings (non-residential)	0	0/7
Activity funds eligible for DREF (Ike Only)	0	0/687,853

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/65
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	8/65

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,964	0	8,498	58.41

Activity Description:

Contractor shall demolish and clear sixty-five (65) single-family residential properties which were destroyed by Hurricane Ike causing the families to abandon these properties. Properties are dilapidated, unsafe, and pose a threat to the public. Demolition and clearing shall take place at the following addresses: 1512 Mississippi Street, 910 Dupont, 1113 3rd Street, 110 East Kentucky Street, 1208 3rd Street, 1404 North Hart Avenue, 1813 Gans Avenue, 203 John Avenue, 929 Georgia Street, 1111 6th Street, 1513 4th Street, 2511 4th Street, 1110 Texas Street, 1506 Burton Avenue, 1502 A Burton Avenue, 1209 6th Street, 1814 7th Street, 104 Bland Street, 1006 A and B 8th Street, 415 S. 10th Street, 1301 Dupont Drive, 829 Polk, 1510 Burton Avenue, 1009 Godfrey, 105 Cherry Alley, 1308 9th Street, 105 Cherry Avenue, 107 Cherry Avenue, #13 Colburn, 705 B Adams, 107 Cherry Alley, 1211 West Hart Avenue, 1901 Lincoln Drive, 1207 Cordrey Avenue, 2223 Crosslane, 906 Curtis Avenue, 1502 B – Burton , 413 Burton Avenue, 908 John Avenue, 1808 Arkansas Avenue, 1121 5th Street, 911 Sholars, 1203 11th Street, 1804 11th Street, 3312 18th Street, 602 Middle Street, 710 Middle Street, 712 Middle Street, 806 Mill Street, 403 John Avenue, 810 Dupont Drive, 1812 Barkins Avenue, 1610 Missouri Street, 1013 Clairmont, 610 - A and B Mouton Lane ,1013 Western Avenue, 1506 West Hart Avenue, 209 Nash Street, 509 North Street, 106 East Kentucky Street, 603 John Avenue, 1112 Godfrey Street, 2303 Riverside Drive, 1110 Godfrey Street, and 1001 Scott Street in Orange, Texas. These demolition activities will remove the public safety threat posed by these structures and will prevent the spread of blight to adjacent properties or areas. In addition, Contractor shall demolish and clear sevin (7) commercial properties which were destroyed by Hurricane Ike. Demolition and clearing shall take place at the following addresses: 502 Mill Street, 409 3rd Street, 410 12th Street, 1110 Front Avenue, 411 3rd Street, 405 3rd Street, and 406 12th Street (3 buildings). Improvements will address direct damage caused by Hurricane Ike.

DREF:
Category B
Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Orange - City wide - 1512 Mississippi Street, 910 Dupont, 1113 3rd Street, 110 East Kentucky Street, 1208 3rd Street, 1404 North Hart Avenue, 1813 Gans Avenue, 203 John Avenue, 929 Georgia Street, 1111 6th Street, 1513 4th Street, 2511 4th Street, 1110 Texas Street, 1506 Burton Avenue, 1502 A Burton Avenue, 1209 6th Street, 1814 7th Street, 104 Bland Street, 1006 A and B 8th Street, 415 S. 10th Street, 1301 Dupont Drive, 829 Polk, 1510 Burton Avenue, 1009 Godfrey, 105 Cherry Alley, 1308 9th Street, 105 Cherry Avenue, 107 Cherry Avenue, #13 Colburn, 705 B Adams, 107 Cherry Alley, 1211 West Hart Avenue, 1901 Lincoln Drive, 1207 Cordrey Avenue, 2223 Crosslane, 906 Curtis Avenue, 1502 B – Burton , 413 Burton Avenue, 908 John Avenue, 1808 Arkansas Avenue, 1121 5th Street, 911 Sholars, 1203 11th Street, 1804 11th Street, 3312 18th Street, 602 Middle Street, 710 Middle Street, 712 Middle Street, 806 Mill Street, 403 John Avenue, 810 Dupont Drive, 1812 Barkins Avenue, 1610 Missouri Street, 1013 Clairmont, 610 - A and B Mouton Lane ,1013 Western Avenue, 1506 West Hart Avenue, 209 Nash Street, 509 North Street, 106 East Kentucky Street, 603 John Avenue, 1112 Godfrey Street, 2303 Riverside Drive, 1110 Godfrey Street, and 1001 Scott Street in Orange, Texas. Demolition of commercial properties shall be at 502 Mill Street, 409 3rd Street, 410 12th Street, 1110 Front Avenue, 411 3rd Street, 405 3rd Street, and 406 12th Street (3 buildings).

Activity Progress Narrative:

Orange's grant was administratively closed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-7-

Activity Title:
SETRPC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,586,340.66
Total Budget:	$250.14	$1,586,340.66
Total Obligated:	$48.56	$1,586,139.08
Total Funds Drawdown	$0.00	$1,586,090.52
Program Funds Drawdown:	$0.00	$1,586,090.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,586,090.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	2/0
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,531	2,944	52

Activity Description:

Contractor shall construct one (1) ADA compliant commercial building structure including reinforced concrete slab, plumbing systems, electrical systems, HVAC systems, fire suppression systems, bathroom facilities, kitchen, vent hood, interior finish out, and other related appurtenances. Contractor shall install one (1) concrete parking lot with security lighting and perform site work associated with construction to provide parking and delivery access to volunteers who provide meals from this proposed location. The proposed Emma Wallace Senior Center will be located in a location to be determined along North 5th Street between Division Avenue and Green Avenue in Orange, Texas. The new senior center will provide a centralized location which is easily accessible to the city's residents, provide a social/recreational area and dining facility for the seniors, and house a non-profit organization which operates a "Meals on Wheels" program for the home bound seniors. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center will be located in a location to be determined along North 5th Street between Division Avenue and Green Avenue in Orange, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010131-9-

Activity Title:
SETRPC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$13,779.06
Total Budget:	$250.14	$13,779.06
Total Obligated:	$48.56	$13,577.48
Total Funds Drawdown	$0.00	$13,528.92
Program Funds Drawdown:	$0.00	$13,528.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$13,528.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:
Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:
Activity amended out of grantee contract.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010134-4-Evie Subdivision

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Palmhurst

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$135,233.11
Total Budget:	($57,379.70)	$135,233.11
Total Obligated:	($57,379.70)	$135,233.11
Total Funds Drawdown	$0.00	$133,927.44
Program Funds Drawdown:	$0.00	$133,927.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($761.00)	$133,927.44
Palmhurst	($761.00)	$133,927.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,244/2,475

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	100	105	95.24

Activity Description:

Contractor shall excavate approximately one thousand six hundred twenty cubic yards (1,620 c.y.) of existing material; prepare three thousand eight hundred ninety square yards (3,890 s.y.) of sub-grade; place three thousand eight hundred ninety square yards (3,890 s.y.) of eight-inch (8 in.) flexible base; place three thousand three hundred thirty-five square yards (3,335 s.y.) of two-inch (2 in.) Hot Mix Asphalt Concrete (HMAC) pavement; lime treat three thousand eight hundred ninety square yards (3,890 s.y.) of sub-grade material; place two thousand four hundred seventy-five linear feet (2,475 l.f.) of six-inch (6 in.) curb and gutter; repairs to thirty-two (32) driveways; and perform site work associated with construction. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 between North Taylor Road and the west dead end. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 between North Taylor Road and the west dead end.

Activity Progress Narrative:

During the reporting period, Palmhurst's Street Improvements Project (4) COCC Submitted and Approved. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010134-4-Los Ebanos Rd

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Palmhurst

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$144,024.05
Total Budget:	($23,371.77)	$144,024.05
Total Obligated:	($23,371.77)	$144,024.05
Total Funds Drawdown	$0.00	$142,718.37
Program Funds Drawdown:	$0.00	$142,718.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($761.00)	$142,718.37
Palmhurst	($761.00)	$142,718.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,560/2,560

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,976	2,195	90.02

Activity Description:

GLO#10-5131-000-5112: Contractor shall excavate one thousand six hundred sixty cubic yards (1,660 c.y.) of existing material; prepare and install three thousand six hundred eighty-one square yards (3,681 s.y.) of sub-grade; place three thousand six hundred eighty-one square yards (3,681 s.y.) of nine-inch (9 in.) flexible base; place three thousand three hundred ninety-two square yards (3,392 s.y.) of two and one-half-inch (2 ½ in.) HMAC pavement; lime treat three thousand six hundred eighty-one square yards (3,681 s.y.) of sub-grade material; repair fourteen (14) driveways; and perform site work associated with construction, including pavement markings. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road.

Activity Progress Narrative:

During the reporting period, Palmhurst's Street Improvements Project (4) COCC Submitted and Approved. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010134-5-Evie Subdivision

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Palmhurst

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$116,057.26
Total Budget:	($7,486.70)	$116,057.26
Total Obligated:	($7,486.70)	$116,057.26
Total Funds Drawdown	$0.00	$114,751.58
Program Funds Drawdown:	$0.00	$114,751.58
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($762.00)	$114,751.58
Palmhurst	($762.00)	$114,751.58
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	981/1,952
Activity funds eligible for DREF (Ike Only)	0	0/70,232

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	100	105	95.24

Activity Description:

Contractor shall purchase and install approximately eight hundred twenty linear feet (820 l.f.) of twenty-four inch (24 in.) diameter High-Density Polyethylene (HDPE) corrugated pipe, install one hundred three linear feet (103 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), install forty-one linear feet (41 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP) culvert with two (2) safety end treatment, install nine hundred eighty-eight linear feet (988 l.f.) of trench protection, install six (6) Type 'A' Curb Inlets, two (2) five foot (5 ft.) diameter concrete manholes, and tie to existing manhole. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road. Improvements are to address damage caused by Hurricane Dolly.

DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential

benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent. Combined Ratio: .94

Location Description:

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end.

Activity Progress Narrative:

During the reporting period, Palmhurst's Flood and Drainage Facilities Project (5) COCC Submitted and Approved. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010134-5-Los Ebanos Rd

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Palmhurst

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$58,679.33
Total Budget:	($14,840.62)	$58,679.33
Total Obligated:	($14,840.62)	$58,679.33
Total Funds Drawdown	$0.00	$57,373.66
Program Funds Drawdown:	$0.00	$57,373.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$56,992.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	488/3,076

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,976	2,195	90.02

Activity Description:

Contractor shall purchase and install approximately four hundred eighty-eight linear feet (488 l.f.) of eighteen inch (18 in.) diameter RCP culvert, re-grade approximately two thousand five hundred sixty linear feet (2,560 l.f.) of bar ditch, and install twenty-eight linear feet (28 l.f.) of safety end treatment. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Mile 3 Road. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road.

Activity Progress Narrative:

During the reporting period, Palmhurst's Flood and Drainage Facilities Project (5) COCC Submitted and Approved.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010135-5-Bentsen

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Palmview

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$166,456.03
Total Budget:	$675.23	$166,456.03
Total Obligated:	$0.00	$165,780.80
Total Funds Drawdown	$0.00	$165,780.80
Program Funds Drawdown:	$0.00	$165,780.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($820.20)	$165,780.80
Palmview	($820.20)	$165,780.80

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,316/3,132
Activity funds eligible for DREF (Ike Only)	0	0/145,964

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	227	0	412	55.1

Activity Description:

Contractor shall purchase and install two hundred twenty-eight linear feet (228 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand eighty-eight linear feet (1,088 l.f.) of thirty-six inch (36 in.) diameter RCP, one (1) storm sewer manhole, one (1) junction box, nine (9) storm sewer inlets, and install one thousand eight hundred sixteen linear feet (1,816 l.f.) of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), one thousand seven hundred linear feet (1,700 l.f.) to the north. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

Location Description:

Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), one thousand seven hundred linear feet (1,700 l.f.) to the north in Palmview, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010135-5-Goodwin

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Palmview

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$151,981.00
Total Budget:	$675.24	$151,981.00
Total Obligated:	$0.00	$151,305.76
Total Funds Drawdown	$0.00	$151,305.76
Program Funds Drawdown:	$0.00	$151,305.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($816.72)	$151,305.76
Palmview	($816.72)	$151,305.76
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,750/3,550
Activity funds eligible for DREF (Ike Only)	0	0/137,370

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,881	3,758	50.05

Activity Description:

Contractor shall purchase and install five hundred seventy-eight linear feet (578 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand one hundred seventy-two linear feet (1,172 l.f.) of twenty-four inch (24 in.) diameter Reinforced Concrete Pipe (RCP), nine (9) storm sewer inlets, concrete rip-rap, one thousand eight hundred linear feet (1,800 l.f.) of trench protection, and related appurtenances. Construction shall take place on Goodwin Road approximately one quarter mile (1/4 mi.) from Expressway 83. Improvements will address a failure to function caused by Hurricane Dolly.

DREF:
Category C
Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

Location Description:

Construction shall take place on Goodwin Road approximately one quarter mile (1/4 mi.) from Expressway 83.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010135-5-La Homa

Activity Title:
LRGVDC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Palmview

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$149,121.05
Total Budget:	($2,182.77)	$149,121.05
Total Obligated:	($2,858.00)	$148,445.82
Total Funds Drawdown	$0.00	$148,445.82
Program Funds Drawdown:	$0.00	$148,445.82
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($818.68)	$148,445.82
Palmview	($818.68)	$148,445.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,422/3,066
Activity funds eligible for DREF (Ike Only)	0	0/137,368

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	198	208	95.19

Activity Description:

Contractor shall purchase and install one hundred thirty-two (132 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand two hundred ninety linear feet (1,290 l.f.) of twenty-four inch (24 in.) diameter RCP, one (1) storm sewer manhole, nine (9) storm sewer inlets, and one thousand six hundred forty-four linear feet (1,644 l.f.) of trench protection, and related appurtenances. Construction shall take place at La Homa Road approximately one quarter mile (1/4 mi.) from Expressway 83. Improvements will address a failure to function caused by Hurricane Dolly.

DREF:
Category C
Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

Location Description:

Construction shall take place at La Homa Road approximately one quarter mile (1/4 mi.) from Expressway 83.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010136-1a-

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
01/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Panola County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$156,227.62
Total Budget:	$0.00	$156,227.62
Total Obligated:	$0.00	$156,227.62
Total Funds Drawdown	$0.00	$152,727.62
Program Funds Drawdown:	$0.00	$152,727.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$152,727.62
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	237	360	65.83

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW diesel generator with automatic transfer switch for the Deadwood WSC located at FM 31 and CR 3193 in order to address a failure to function caused by Hurricane Ike. Contractor shall purcahse and install a permanently affixed 20 kW diesel generator with automatic transfer switch at the Gary WSC located at FM 999 and FM 1970 in order to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Deadwood WSC located at FM 31 and CR 3193, Gary WSC located at FM 999 and FM 197

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010137-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Panorama Village

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$202,368.55
Total Budget:	$0.00	$202,368.55
Total Obligated:	$0.00	$202,368.55
Total Funds Drawdown	$0.00	$201,136.55
Program Funds Drawdown:	$0.00	$201,136.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$201,136.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	483	0	1,991	24.26

Activity Description:

Contractor shall purchase and install a permanently affixed 200kW natural gas generator for the Waste Water Treatment Plant to address a failure to function caused by Hurricane Ike.

Location Description:

City of Panorama Village Waste Water Treatment Plant

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010139-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Penitas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$325,069.85
Total Budget:	$5,755.13	$325,069.85
Total Obligated:	$5,755.13	$325,069.85
Total Funds Drawdown	$44,539.28	$277,527.90
Program Funds Drawdown:	$44,539.28	$277,527.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$44,539.28	$277,527.90
Penitas	$44,539.28	$277,527.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/335
Activity funds eligible for DREF (Ike Only)	0	0/171,004

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	306	579	52.85

Activity Description:

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of twenty four-inch to thirty-six inch (24 in. - 36 in.) reinforced concrete pipe, remove and replace culvert at Tom Gill Road with two (2) thirty-six inch (36 in.) RCP, and two (2) safety end treatments, excavate five thousand eight hundred twenty (5,820 c.y.) of material to allow for ditch re-grading, and place two thousand linear feet (2,000 l.f.) of trench safety protection during construction. Construction shall take place within the Barcelona Heights Subdivision within a fifteen-foot (15 ft.) drainage easement within the Hidalgo County Irrigation District No. 6 Canal Right-of-Way. The storm sewer system will flow eastward towards Tom Gill Road where it will cross under the roadway and discharge onto an existing private drainage ditch that will be re-graded, and dedicated to the City of Peñitas via a perpetual lease. These improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Penitas

Activity Progress Narrative:

During the reporting period, Penitas had construction underway for their flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010140-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pharr

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,107,377.12
Total Budget:	$3,404.27	$2,107,377.12
Total Obligated:	$3,404.27	$2,107,377.12
Total Funds Drawdown	$0.00	$2,103,972.85
Program Funds Drawdown:	$0.00	$2,103,972.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$0.00	$2,103,972.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	4,425	4,425/11,130
Activity funds eligible for DREF (Ike Only)	0	1/1,687,074

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,457	6,485	68.73

Activity Description:

Contractor shall remove and reconstruct approximately thirteen thousand nine hundred fifteen square yards (13,915 sy) of roadway using a two-inch (2 in.) thick Type D hot mix asphalt concrete pavement. Contractor shall also purchase and install one hundred forty-five linear feet (145 lf) of forty-eight inch (48 in.) steel jack and bored casing, five hundred forty linear feet (540 lf) of forty-two inch (42 in.) pipe, one hundred twenty linear feet (120 l.f.) of forty-eight inch (48 in.) pipe, two hundred five linear feet (205 l.f.) of sixty-six inch (66 in.) pipe, three thousand seventy-five linear feet (3,375 l.f.) of seventy-eight inch (78 in.) pipe, forty linear feet (40 lf) of ninety-six inch (96 in.) pipe, and four thousand one hundred fifty linear feet (4,150 l.f.) of Trench Safety Protection. Contractor shall also repair and replace approximately three square yard (300 sy) of three-inch (3 in.) pavement and one thousand five hundred linear feet (1,500 l.f.) of curb and gutter. Additionally, Contractor shall make seven hundred sixty-five linear feet (765 lf) of waterline adjustments, two hundred ninety linear feet (290 lf) of sewer line adjustments and purchase and install thirteen (13 ea) Steel Access and “M” Type manholes. Construction shall take place at the following locations: On Dahlia Street from State Street to Rosemary Avenue (Latitude: 26.1933\Longitude: -98.1899), on Jones Street from Dahlia Street to Flag Street (Latitude: 26.1903\Longitude: -98.1916), and on Flag Street from Jones Avenue to the drainage ditch south of Sam Houston Avenue (Latitude: 26.1896\Longitude: -98.1929). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010141-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
02/29/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Pine Forest

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$325,763.85
Total Budget:	$0.00	$325,763.85
Total Obligated:	$0.00	$325,763.85
Total Funds Drawdown	$0.00	$325,750.83
Program Funds Drawdown:	$0.00	$325,750.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$325,750.83
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,548/2,548
Activity funds eligible for DREF (Ike Only)	0	0/320,084

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	193	619	31.18

Activity Description:

Contractor shall clear and grub approximately three acres (3 ac.) and excavate approximately three thousand six hundred fifty-five cubic yards (3,655 c.y.) of soil for a detention pond, install thirty-six linear feet (36 l.f.) of fifty-four inch (54 in.) RCP, sixty-two linear feet (62 l.f.) of forty-two inch (42 in.) RCP, twenty cubic yards (20 c.y.) of Class “A” concrete, sixty-five cubic yards (65 c.y.) of rock, and approximately two thousand four hundred fifty linear feet (2,450 l.f.) of six foot (6 ft.) high chain link fence around the detention pond. Proposed improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce flooding during peak runoff. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Pine Forest

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010143-10-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Plum Grove

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$875,442.75
Total Budget:	$11,595.04	$875,442.75
Total Obligated:	$11,384.57	$875,442.75
Total Funds Drawdown	$129,534.09	$380,338.65
Program Funds Drawdown:	$129,534.09	$380,338.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($66,151.97)	$380,338.65
Plum Grove	($66,151.97)	$380,338.65
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	384	870	44.14

Activity Description:

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms and a non-potable water well for fire protection purposes.

Location Description:

Construction shall take place at 7830 Plum Grove Rd.

Activity Progress Narrative:

During the reporting period, Plum Grove had construction underway for its Fire Protection Facilities and Equipment project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010144-4-

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
09/30/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Point Blank

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$211,332.64
Total Budget:	$276.46	$211,332.64
Total Obligated:	$0.00	$211,056.18
Total Funds Drawdown	$0.00	$211,056.18
Program Funds Drawdown:	$0.00	$211,056.18
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$211,056.18
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	7,060/4,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	157	0	301	52.16

Activity Description:

Contractor shall repair roads at three (3) locations and perform site work associated with construction. Contractor shall re-grade approximately two thousand two hundred linear feet (2,200 l.f.) of road and ditches, remove and replace forty linear feet (40 l.f) of eighteen inch (18 in.) diameter culverts, and place four thousand one hundred ninety-four square yards (4,194 s.y.) of oil-sand surface and prime coat on Wilderness Road from State Highway 156 to 2,200 linear feet west (Lat.30.738793/Lon. -95.217401). Contractor shall perform approximately seven hundred five square yards (705 s.y.) of cement stabilization, prime coat, and Type “D” Hot Mix Asphalt Concrete (HMAC) surface on Governors Point Drive from State Highway 156 to Governor Hogg Drive (Lat.30.736395/Lon.-95.212857). Contractor shall perform approximately four thousand four hundred sixty-four square yards (4,464 s.y.) of cement stabilization, prime coat, and Type “D” HMAC surface on Governor Hogg Drive from Governors Point Drive to Governor Ferguson Drive (Lat.30.733223/Lon.-95.211875). Improvements are to address damage caused by Hurricane Ike.

Location Description:

Governors Point Drive from State Highway 156 to Governor Hogg Drive, on Governor Hogg Drive from Governors Point Drive to Governor Ferguson Drive, and on Wilderness Road from State Highway 156 to 2,200 linear feet west - Point Blank, Texas.

Activity Progress Narrative:

Point Blank's grant was administratively closed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010144-5-

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
09/30/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Point Blank

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$153,418.81
Total Budget:	$0.00	$153,418.81
Total Obligated:	$0.00	$153,418.81
Total Funds Drawdown	$1,000.00	$89,523.75
Program Funds Drawdown:	$1,000.00	$89,523.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($12,384.06)	$89,523.75
Point Blank	($12,384.06)	$89,523.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	120/68
Activity funds eligible for DREF (Ike Only)	0	0/84,464

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	84	146	57.53

Contractor shall remove existing culvert and install approximately forty-six linear feet (46 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe (RCP), concrete headwalls, and wingwalls, and other related appurtenances. Contractor shall perform approximately seventy-six square yards (76 s.y.) of pavement repair, and twenty-two linear feet (22 l.f.) of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements are to address damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010144-5-Governor's Bell

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
09/30/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Point Blank

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$65,171.52
Total Budget:	$276.46	$65,171.52
Total Obligated:	($18,524.06)	$46,371.00
Total Funds Drawdown	$0.00	$63,895.06
Program Funds Drawdown:	$0.00	$63,895.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$13,384.06	$63,895.06
Point Blank	$13,384.06	$63,895.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/50

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	85	145	58.62

Activity Description:

Contractor shall also remove existing culvert and install approximately fifty linear feet (50 l.f.) of five foot by five foot (5 ft. x 5 ft.) reinforced concrete box (RCB) culvert. Contractor shall install approximately fifty linear feet (50 l.f.) of backfill, repair seventy-eight square yards (78 s.y.) of pavement, install forty square yards (40 s.y.) of riprap erosion protection, and other related appurtenances. Construction shall take place on Governor Bell Drive, east of its intersection with Governor Wood Drive. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Governor Bell Drive, east of its intersection with Governor Wood Drive in Point Blank, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010146-14-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$511,865.25
Total Budget:	$1,532.08	$511,865.25
Total Obligated:	$159.96	$510,493.13

Total Funds Drawdown	$0.00	$495,092.02
Program Funds Drawdown:	$0.00	$495,092.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$495,092.02
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,056	0	1,056	100

Activity Description:

Contractor shall purchase and install two permanently-affixed 500 kW diesel generators, including slab, electrical, and fence at the IAH Detention Facility at FM 350 South. This shall address a failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Polk County - IAH Detention Facility at FM 350 South

Activity Progress Narrative:

During the reporting period, Polk County had construction complete for the Specially Authorized Public Facilities and Improvements project.Working on COCC.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010146-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$224,585.18
Total Budget:	$1,532.09	$224,585.18
Total Obligated:	$159.96	$223,213.05
Total Funds Drawdown	$0.00	$207,810.94
Program Funds Drawdown:	$0.00	$207,810.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$207,810.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	270	0	665	40.6

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. Installation of these backup generators will ensure continuous operation of the water plant and uninterrupted water service. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wakefield Water Plant located on FM 357 and at the remote well site located approximately two (2) miles north of the Wakefield Water Plant in Polk County

Activity Progress Narrative:

During the reporting period, Polk County had construction complete for the Water Facilities project. Working on COCC.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010146-4-Bird Rd

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

08/01/2010

12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$306,795.81
Total Budget:	$1,532.09	$306,795.81
Total Obligated:	$159.96	$305,423.68
Total Funds Drawdown	$0.00	$305,263.72
Program Funds Drawdown:	$0.00	$305,263.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$305,263.72
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/155

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	477	1,272	37.5

Activity Description:
Contractor shall reconstruct the Bird Road culvert by removing the undersized culvert and replacing it with a new 10' by 6' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:
Polk County - Bird Road

Activity Progress Narrative:
During the reporting period, Polk County had construction complete for the Street Improvements project. Working on COCC.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010146-4-Freeman Rd

Activity Title:
DETCOG

Activity Category:

Activity Status:

Construction/reconstruction of streets

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$385,670.77
Total Budget:	$1,532.09	$385,670.77
Total Obligated:	$159.96	$384,298.64
Total Funds Drawdown	$0.00	$384,138.68
Program Funds Drawdown:	$0.00	$384,138.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$384,138.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/450

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	465	0	1,488	31.25

Activity Description:

Contractor shall remove and replace bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas

Activity Progress Narrative:

During the reporting period, Polk County had construction complete for the Street Improvements project. Working on COCC.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010146-4-Lakeside Village

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$206,006.43
Total Budget:	$1,532.10	$206,006.43
Total Obligated:	$159.96	$204,634.29
Total Funds Drawdown	$0.00	$204,474.33
Program Funds Drawdown:	$0.00	$204,474.33
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$204,474.33
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/155

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	988	2,991	33.03

Activity Description:
Contractor shall reconstruct the Lakeside Village Road culvert by removing the undersized culvert and replacing it with a new 10' by 5' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:
Polk County - Lakeside Village Road

Activity Progress Narrative:
During the reporting period, Polk County had construction complete for the Street Improvements project. Working on COCC.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010146-4-Walnut Ridge

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$279,205.82
Total Budget:	$1,532.10	$279,205.82
Total Obligated:	$159.96	$277,833.68
Total Funds Drawdown	$0.00	$277,673.72
Program Funds Drawdown:	$0.00	$277,673.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$277,673.72
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	782	0	2,365	33.07

Activity Description:
Contractor shall remove existing culverts and construct new bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge.

This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:
Construction shall take place on Walnut Ridge Road at Choates Creek, outside of Livingston, Texas.

Activity Progress Narrative:
During the reporting period, Polk County had construction complete for the Street Improvements project. Working on COCC.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010146-6-Commerce

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,188,386.31
Total Budget:	$1,532.10	$2,188,386.31
Total Obligated:	$159.96	$2,187,014.17
Total Funds Drawdown	$0.00	$2,108,159.76
Program Funds Drawdown:	$0.00	$2,108,159.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,108,159.76
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	15,159	37,691	40.22

Activity Description:

Contractor shall construct a new college campus building including a conference center between 30,000 and 60,000 square feet - with parking facility. Construction of the campus building will ensure adequate needs of the campus as a public shelter.

Location Description:

Livingston, Texas -- on Trade Days Boulevard off Hwy 59 Bypass

Activity Progress Narrative:

During the reporting period, Polk County had construction completed on the Commerce Center Neighborhood Facilities / Community Centers shelter project. Working on COCC.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010146-6-Six County

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,031,087.78
Total Budget:	$1,532.10	$3,031,087.78
Total Obligated:	$159.96	$3,029,715.64
Total Funds Drawdown	$0.00	$2,811,489.69
Program Funds Drawdown:	$0.00	$2,811,489.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,811,489.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16,543	41,133	40.22

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) propane-fueled generator, and one (1) one hundred thirty kilowatt (130 kW) propane-fueled generator at Big Sandy Independent School District (ISD), 401 Wildcat Drive; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; and one (1) one thousand one hundred kilowatt (1,100 kW) natural gas-fueled generator at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, natural gas-fueled generator at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Polk County - Countywide

Activity Progress Narrative:

During the reporting period, Polk County had construction completed on the Neighborhood Facilities/Community Centers shelter project. Working on COCC.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010148-20-

Activity Title:
SETRPC-complete

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,690,575.53
Total Budget:	$666.58	$1,690,575.53
Total Obligated:	$0.00	$1,689,908.95
Total Funds Drawdown	$0.00	$1,689,908.95
Program Funds Drawdown:	$0.00	$1,689,908.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,689,908.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	96/96
Activity funds eligible for DREF (Ike Only)	0	0/2,795,827

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	31,689	57,023	55.57

Activity Description:

Contractor shall demolish and clear ninety-eight (98) commercial structures which were damaged by Hurricane Ike and are in violation of the City's Code of Ordinance. Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive,1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street). These demolition activities will remove the public safety threat posed by these structures and will prevent the spread of blight to adjacent properties or areas. Improvements will address a failure to function caused by Hurricane Ike.

DREF:
Category B
Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

Location Description:

City Wide - various commercial property locations as follows: Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive,1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street).

Activity Progress Narrative:

Port Arthur's grant was administratively closed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010149-6-

Activity Title:
LRGVDC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Isabel

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$223,543.43
Total Budget:	$5,121.23	$223,543.43
Total Obligated:	$5,121.23	$223,543.43
Total Funds Drawdown	$32.56	$215,454.76
Program Funds Drawdown:	$32.56	$215,454.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$32.56	$215,454.76
Port Isabel	$32.56	$215,454.76
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,986	4,865	61.38

Activity Description:

Contractor shall renovate the existing community center by replacing the roof with a new modified roof system with new roof drains, remove exterior finish on fluted concrete masonry unit (CMU) walls, apply a sealer and exterior finish system, and weatherize and glaze the exterior. Contractor shall construct an approximate one thousand two hundred sixty-eight square foot (1,268 s.f.) addition equipped with restroom and shower facilities that meet ADA standards. Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components, to facilitate the installation of a generator that will be provided, as needed, by the State Emergency Management and County EOC. Construction shall take place at 213 Yturria Street. Renovation of the community center will ensure an adequate public shelter for the city. Improvements are to address a failure to function and damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the existing community center at 213 Yturria Street - Port Isabel, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010150-14-

Activity Title:
GCRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Port Lavaca

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$50,196.66
Total Budget:	$0.00	$50,196.66
Total Obligated:	$0.00	$50,196.66
Total Funds Drawdown	$796.00	$50,196.66
Program Funds Drawdown:	$796.00	$50,196.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$796.00	$50,196.66
Port Lavaca	$796.00	$50,196.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,372	12,035	44.64

Activity Description:

Contract shall purchase and install approximately eleven thousand six hundred sixty-seven square yards (11,667 s.y.) of beach sand. Construction shall take place at Lighthouse Beach Park. Contract shall repair five (5) rock groin bulkheads, including fabric and sand bedding. Construction shall take place at Port Lavaca City Harbor. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

(1) Lighthouse Beach Park, Port Lavaca, TX and Port Lavaca City Harbor, Port Lavaca, TX

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010150-9-

Activity Title:
GCRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Port Lavaca

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$131,309.78
Total Budget:	$0.00	$131,309.78
Total Obligated:	$0.00	$131,309.78
Total Funds Drawdown	$4,800.00	$131,309.78
Program Funds Drawdown:	$4,800.00	$131,309.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,800.00	$131,309.78
Port Lavaca	$4,800.00	$131,309.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2
# of Linear feet of Public Improvement	0	280/280

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,372	12,035	44.64

Activity Description:

Contractor shall address damage cuased by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach Park.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Bayfront Park and Lighthouse Beach Park.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010151-4-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Primera

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$33,679.31
Total Budget:	$1,206.38	$33,679.31
Total Obligated:	$1,206.38	$33,679.31
Total Funds Drawdown	$5,768.73	$31,238.66
Program Funds Drawdown:	$5,768.73	$31,238.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,768.73	$31,238.66
Primera	$5,768.73	$31,238.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/695

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,435	2,647	54.21

Activity Description:

Contractor shall reconstruct approximately six hundred ninety-five linear feet (695 l.f.) of street. Contractor shall excavate to sub-base, install eight inch (8 in.) flexible base and one and a half inch (1 ½ in.) HMAC pavement. Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:
Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010151-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Primera

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$121,348.12
Total Budget:	$1,206.38	$121,348.12
Total Obligated:	$1,206.38	$123,981.49
Total Funds Drawdown	$5,769.63	$118,906.37
Program Funds Drawdown:	$5,769.63	$118,906.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,769.63	$118,906.37
Primera	$5,769.63	$118,906.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	7,880/6,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,435	2,647	54.21

Activity Description:

Contractor shall re-grade approximately six thousand six hundred linear feet (6,600 l.f.) of roadside ditches. Contractor shall replace and/or adjust sixty-seven (67) reinforced concrete pipe (RCP) driveway culverts and perform site work associated with construction. Construction shall take place along Primera Road from Wilcox Road to Hand Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along Primera Road from Wilcox Road to Hand Road, Primera, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010152-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$463,232.55
Total Budget:	$1,105.25	$463,232.55
Total Obligated:	$1,105.25	$521,066.54
Total Funds Drawdown	$713.25	$463,232.55
Program Funds Drawdown:	$713.25	$463,232.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($107,631.91)	$514,125.13
Raymondville	($107,631.91)	$514,125.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/17

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,564	0	8,628	64.49

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, all weather enclosure cement masonry unit (CMU) building, and perform site work associated with construction. Construction shall take place at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street. Additionally, Contractor shall purchase and install twenty-one (21) Emergency Generator Receptacles with manual transfer switches at sixteen (16) Sewer Lift Stations located within the City of Raymondville. Construction shall take place at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue). Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas; 21 emergency generator receiptacles at 16 lift stations at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue).

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010152-4-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$332,360.62
Total Budget:	$1,105.25	$332,360.62
Total Obligated:	$1,105.25	$285,945.25
Total Funds Drawdown	$714.25	$332,360.62
Program Funds Drawdown:	$714.25	$332,360.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($32,072.05)	$285,554.25
Raymondville	($32,072.05)	$285,554.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,140

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,564	8,628	64.49

Activity Description:

Contractor shall improve and reconstruct three (3) existing streets with new pavement curb and gutter. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The street reconstruction project is tied to the drainage improvements project at the same locations: On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010152-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$801,531.73
Total Budget:	$1,105.25	$801,531.73
Total Obligated:	$1,105.25	$790,054.22
Total Funds Drawdown	$713.25	$797,221.24
Program Funds Drawdown:	$713.25	$797,221.24
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,717.47)	$789,662.22
Raymondville	($5,717.47)	$789,662.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,060/6,274
Activity funds eligible for DREF (Ike Only)	0	0/892,283

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,564	8,628	64.49

Activity Description:

Contractor shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of clearing and grubbing, and the installation and construction of approximately one thousand twenty-two linear feet (1,022 l.f.) of forty-eight inch (48 in.) RCP underground storm sewer system, ditches, perform clearing of fifty-three thousand cubic yards (53,000 c.y.) of existing berms, perform three thousand five hundred seventy-four linear feet (3,574 l.f.) of ditch cleaning, and excavate fifty-three thousand cubic yards (53,000 c.y.) for detention. Contractor shall also purchase and install approximately one hundred twenty linear feet (120 l.f.) of sixty inch (60 in.) diameter RCP, one (1) forty-eight-inch (48 in.) Type B Concrete Headwalls, three (3) concrete canastas, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at Drainage Improvements A from North of Hidalgo Avenue to North approximately 1,022 l.f., Drainage Improvements B from East of Eleventh Street to South of San Francisco Street approximately 2,668 l.f., and Drainange Improvements C from North of San Franciso Street to North approximately 906 l.f.. Additionally, Contractor shall improve an existing drainage system at three (3) street locations. Contractor shall remove and replace approximately one thousand five hundred fifty-eight linear feet (1,558 l.f.) of existing fifteen-inch to twenty-four inch (15 in. - 24 in.) reinforced concrete pipe (RCP) with eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe (RCP), and remove and replace twelve (12) existing curb inlets. Contractor shall purchase and install four (4) storm sewer manholes. The drainage improvements project is tied to the street reconstruction project at the same locations on Kimball Avenue from 13th Street ti 15th Street, on Rodriquez Avenue from 13th Street to 115th Street, and on 15th Street from Rodiguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue to 1,060 linear feet north, East of 11th Street to south of San Francisco Street, North of San Francisco Street, Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period

adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010152-6-

Activity Title:
LRGVDC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$485,228.65
Total Budget:	$1,105.25	$485,228.65
Total Obligated:	$1,105.25	$500,027.44
Total Funds Drawdown	$824.77	$485,228.65
Program Funds Drawdown:	$824.77	$485,228.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$824.77	$488,701.46
Raymondville	$824.77	$488,701.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,564	0	8,628	64.49

Activity Description:

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, low sulfur initial diesel fuel, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an all weather enclosure CMU building, and perform site work associated with construction. Construction shall take place at the Raymondville High School

located at 1 Bearkat Boulevard. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Raymondville High School located at 1 Bearkat Blvd, Raymondville, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010155-4-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rio Hondo

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$92,568.04
Total Budget:	$828.14	$92,568.04
Total Obligated:	$828.14	$94,023.85
Total Funds Drawdown	$0.00	$83,955.90
Program Funds Drawdown:	$0.00	$83,955.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,784.00	$91,739.90
Rio Hondo	$7,784.00	$91,739.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	465/675

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	25	0	33	75.76

Activity Description:

Contractor shall reconstruct approximately one thousand six hundred fifty square yards (1,650 s.y.) of roadway with six-inch (6 in.) lime treated subgrade, ten-inch (10 in.) flexible base, and a one and one-half inch (1.5 in.) Hot Mix Asphalt Concrete (HMAC) surface. Grantee shall construct a concrete apron, adjust ten (10) culverts, re-grade six hundred seventy-five linear feet (675 l.f.) of roadside ditches and perform site work associated with construction. Construction shall take place on North Arroyo Boulevard from West Colorado Avenue to 465 feet north. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on North Arroyo Boulevard from West Colorado Avenue to 465 feet north, Rio Hondo, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010156-1a-

Activity Title:
BVCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Robertson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($504,895.50)	$0.00
Total Obligated:	($504,895.50)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$484,275.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,188	0	7,947	65.28

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed, generators with automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of these water facilities and uninterrupted water service. Construction shall take place at the following locations: 1) one (1) one hundred eighty kilowatt to two hundred twenty-five kilowatt (180 kW - 225 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas; 2) one (1) one hundred twenty-five kilowatt to one hundred fifty kilowatt (125kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well and Plant located at 903 Main Street in Calvert, Texas; 3) one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas; 4) one (1) one hundred thirty-five kilowatt (135 kW) permanently-affixed, diesel-fueled generator with automatic transswitch and associated appurtenances at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas; 5) one (1) eighty kilowatt to one hundred fifty kilowatt (80kW - 150 kW) permanently-affixed, fer diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County - at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas; at the Water Well and Plant located at 903 Main Street in Calvert, Texas; Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas; at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas; and Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010156-1a-Brazos

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Robertson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$90,846.46
Total Budget:	$0.00	$90,846.46
Total Obligated:	($14,038.46)	$76,808.00
Total Funds Drawdown	$0.00	$90,846.46
Program Funds Drawdown:	$0.00	$90,846.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$25,880.40	$90,846.46
Robertson County	$25,880.40	$90,846.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	96	162	59.26

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010156-1a-Bremond

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Robertson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$86,038.46
Total Budget:	$0.00	$86,038.46
Total Obligated:	($14,038.46)	$72,000.00
Total Funds Drawdown	$0.00	$86,038.46
Program Funds Drawdown:	$0.00	$86,038.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,800.16)	$86,038.46
Robertson County	($14,800.16)	$86,038.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	450	801	56.18

Activity Description:
Contractor shall purchase and install one (1) one hundred thirty-five kilowatt (135 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010156-1a-Calvert

Activity Title:
BCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Robertson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$103,288.46
Total Budget:	$0.00	$103,288.46
Total Obligated:	($14,038.46)	$89,250.00
Total Funds Drawdown	$0.00	$103,288.46
Program Funds Drawdown:	$0.00	$103,288.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($44,004.16)	$103,288.46
Robertson County	($44,004.16)	$103,288.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	883	1,342	65.8

Activity Description:
Contractor shall purchase and install one (1) one hundred twenty-five kilowatt to one hundred fifty kilowatt (125kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well and Plant located at 903 Main Street in Calvert, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Water Well and Plant located at 903 Main Street in Calvert, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010156-1a-Franklin

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Robertson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$80,424.66
Total Budget:	$0.00	$80,424.66
Total Obligated:	($14,038.46)	$66,386.20
Total Funds Drawdown	$0.00	$80,424.66
Program Funds Drawdown:	$0.00	$80,424.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,621.50)	$80,424.66
Robertson County	($9,621.50)	$80,424.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	768	1,299	59.12

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt to one hundred fifty kilowatt (80kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010156-1a-Hearne

Activity Title:
BVCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Robertson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$144,297.46
Total Budget:	$0.00	$144,297.46
Total Obligated:	$0.00	$144,297.46
Total Funds Drawdown	$0.00	$144,297.46
Program Funds Drawdown:	$0.00	$144,297.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($102,580.68)	$144,297.46
Robertson County	($102,580.68)	$144,297.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,991	4,343	68.87

Activity Description:

Contractor shall purchase and install one (1) one hundred eighty kilowatt to two hundred twenty-five kilowatt (180 kW - 225 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010156-6-

Activity Title:
BVCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Robertson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$266,898.12
Total Budget:	($1,500.00)	$266,898.12
Total Obligated:	($1,500.00)	$266,898.12
Total Funds Drawdown	$0.00	$266,898.12
Program Funds Drawdown:	$0.00	$266,898.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$266,898.12
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8,503	0	15,734	54.04

Activity Description:

Contractor shall install approximately one thousand five hundred square feet (1,500 s.f.) of additional building space for the installation of ADA-compliant shower and bathroom facilities. Contractor shall purchase and install an adequate on-site septic sewage system to accommodate the addition of the shower and bathroom facilities to the building. The installation of these facilities will ensure adequate shelter for the county. Construction shall take place at the Robertson County VFW Post #10358 located at 4454 Highway 6 South. Improvement is to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Robertson County VFW Post #10358 located at 4454 Highway 6 South.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010157-4-

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Roma

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$142,287.39
Total Budget:	$0.00	$142,287.39
Total Obligated:	$0.00	$142,287.39
Total Funds Drawdown	$0.00	$142,187.39
Program Funds Drawdown:	$0.00	$142,187.39
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$142,187.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,484/1,484

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	106	0	119	89.08

Activity Description:

Contractor shall improve approximately one thousand five hundred ten linear feet (1,510 l.f.) of road. Contractor shall furnish and install four hundred cubic yards (400 c.y.) of flexible base material and resurface with one and one-half inch (1 ½ in.) of hot mix asphalt concrete and prime coat, curb and gutter, and perform necessary site work associated with construction. Construction shall take place at the following locations: On East Paisano Street from Escandon Avenue to the east end (Latitude: 26.4028\Longitude: -98.9980), on Bobwhite Street from East Paisano Street to the south end (Latitude: 26.4024\Longitude: -98.9974), on East Whitewing Street from Escandon Avenue to the east end (Latitude: 26.4036\Longitude: -98.9981), on East Mockingbird Street from Escandon Avenue to the east end (Latitude: 26.4043\Longitude: -98.9983), and on East Hummingbird Street from Escandon Avenue to the east end (Latitude: 26.4051\Longitude: -98.9985). Improvements will address direct damage as a result of Hurricane Dolly.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the following locations in Roma, TX: On East Paisano Street from Escandon Avenue to the east end (Latitude: 26.4028\Longitude: -98.9980), on Bobwhite Street from East Paisano Street to the south end (Latitude: 26.4024\Longitude: -98.9974), on East Whitewing Street from Escandon Avenue to the east end (Latitude: 26.4036\Longitude: -98.9981), on East Mockingbird Street from Escandon Avenue to

the east end (Latitude: 26.4043\Longitude: -98.9983), and on East Hummingbird Street from Escandon Avenue to the east end (Latitude: 26.4051\Longitude: -98.9985).

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010161-14-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$37,075.00
Total Budget:	$0.00	$37,075.00
Total Obligated:	$0.00	$37,075.00
Total Funds Drawdown	$0.00	$35,825.00
Program Funds Drawdown:	$0.00	$35,825.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$35,825.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,014	0	2,103	48.22

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Police Station located at 810 U.S. Highway 96. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Police Station located at 810 U.S. Highway 96.

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010161-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$131,328.99
Total Budget:	$0.00	$131,328.99
Total Obligated:	$0.00	$131,328.99
Total Funds Drawdown	$0.00	$130,078.99
Program Funds Drawdown:	$0.00	$130,078.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$130,078.99
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,014	2,103	48.22

Activity Description:

Contractor shall purchase and install one (1) permanently affixed one hundred kilowatt (100 kW) diesel generator with fuel tank and automatic transfer switch at the City's secondary water plant located at the north end of Bolivar Street (Latitude: 31.5325\Longitude: -94.1138), and one (1) permanently affixed sixty kilowatt (60kW) natural gas generator with tie-in for gas and automatic transfer switch at the Bland Lake Water Booster Station located on the east side of State Highway 147 (Latitude: 31.5430\Longitude: -94.0975) to address a failure to function due to Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Light Plant Booster Station located on the north end of Bolivar Street in San Augustine and at the Bland Lake Water Booster Station located on the east side of Highway 147, approximately five hundred feet (500 ft.) south of the northern city limit, SAn Augustine, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010161-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$608,154.88
Total Budget:	$0.00	$608,154.88
Total Obligated:	$0.00	$608,154.88
Total Funds Drawdown	$0.00	$606,904.88
Program Funds Drawdown:	$0.00	$606,904.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$606,904.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	12/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,014	2,103	48.22

Activity Description:

Contractor shall purchase and install a 175 kW diesel-fueled generator with automatic transfer switch and fuel tank at the wastewater treatment plant located on the east side of Ayish Bayou, a 20 kW natural gas-fueled generator with manual transfer switch at the Harrison Street Lift Station located on North Harrison Street, a 20 kW propane-fueled generator with automatic transfer switch at the Milam Street Lift Station located on the west side of North Milam Street, a 35 kW propane-fueled generator with manual transfer switch and tie-in propane tank at the Ball Park Lift Station located on the north side of Highway 21, a 20 kW propane-fueled generator manual transfer switch and tie-in propane tank at the Hank Street Lift Station located on the north side of Hank Street, a 35 kW natural gas-fueled generator with manual transfer switch at the Baxter Street Lift Station No. 1 located on the east side of Baxter Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the Baxter Street Lift Station No. 2 located on the east side of Baxter Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the FM 2213 Lift Station located on the west side of FM 2213 at Cartwright Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the Cash Street Lift Station located on the south end of Cash Street, a 20 kW natural gas-fueled generator with manual transfer switch at the Young Street Lift Station located on the east end of Young Street, a 60 kW natural gas-fueled generator with automatic transfer switch at the East Side Lift Station located on the south side of FM 353, and a 20 kW natural gas-fueled generator with automatic transfer switch at the Montgomery Street Lift Station located on the west side of Montgomery Street. All generators will be permanently affixed. Improvements will address the failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Main Wastewater Treatment Pland and twelve (11) Lift Stations throughout City of San Augustine.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010161-2-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
05/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$79,875.79
Total Budget:	$0.00	$79,875.79
Total Obligated:	$0.00	$79,875.79
Total Funds Drawdown	$0.00	$78,611.75
Program Funds Drawdown:	$0.00	$78,611.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$78,611.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,014	2,103	48.22

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW diesel generator with manual transfer switch for the solid waste disposal transfer station located on the east side of Ayish Bayou to address a failure to function due to Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Solid Waste Transfer Station located on the east side of Ayish Bayou, approximately five hundred feet (500 ft.) south of State Highway 147.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010163-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

12/01/2009

12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Benito

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$874,885.69
Total Budget:	$1,744.00	$874,885.69
Total Obligated:	$1,744.00	$874,885.69
Total Funds Drawdown	$0.00	$873,141.69
Program Funds Drawdown:	$0.00	$873,141.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$873,141.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,444
Activity funds eligible for DREF (Ike Only)	0	0/881,664

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,178	0	2,257	52.19

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments. Construction shall take place at the following locations: on Dick Dowling Avenue from twenty foot (20 ft) Stub to Robertson Street (Latitude: 26.1288\Longitude: -97.6300), on Robertson Street from Dick Dowling Avenue to McCulloch Avenue (Latitude: 26.1286\Longitude -97.6298); and on Robertson Street from McCulloch Avenue to Outfall Structure (Latitude: 26.1260\Longitude: -97.6264). Improvements will address a failure to function caused by Hurricane Dolly.

DREF:
Category C
Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

Location Description:

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; on Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and on Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010164-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$354,426.37
Total Budget:	$3,390.37	$354,426.37
Total Obligated:	$1,030.37	$352,066.37
Total Funds Drawdown	$0.00	$301,760.95
Program Funds Drawdown:	$0.00	$301,760.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($36,717.20)	$301,760.95
San Jacinto County	($36,717.20)	$301,760.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	12,212	0	22,102	55.25

Activity Description:

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, San Jacinto County has construction complete for the Fire Protection projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

	on PDF?
No Activity Locations Found	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010164-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$866,686.35
Total Budget:	$3,390.37	$866,686.35
Total Obligated:	$1,030.37	$864,326.35
Total Funds Drawdown	$0.00	$808,366.79
Program Funds Drawdown:	$0.00	$808,366.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$808,366.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,928	0	15,390	51.51

Activity Description:

Contractor shall purchase and install, at each of twelve (12) locations, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the San Jacinto WSC Coldspring Water Plant: Located near the intersection of Hill Avenue and Church Avenue, in Coldspring, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South, in Evergreen, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC No. 3 Water Plant located on TC Ranch Road, near Maynard, Texas; one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Well No. 4 located on FM 2693, in Evergreen, Texas; one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC Well No. 1 located at 51 Perry Lane, near North Cleveland, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Camilla WSC Well

No. 1 located on Camilla Lake Road, in Camilla, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Dodge-Oakhurst WSC Well No. 2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 3 located on Harvey Bryant Road, in Stephen Creek, Texas; one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 2 located on Raven Hill Road, south of Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the PB & SC WSC Well No. 4 located on Snow Hill Road, in Snow Hill, Texas; one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator at the Riverside Lakeside Village Plant located on Lakeside Drive, near Gospel Hill, Texas; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator at the Waterwood M.U.D. Well Plant located near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at the San Jacinto WSC Coldspring Water Plant located near the intersection of Hill Avenue and Church Avenue, in Coldspring; at 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South in Evergreen; at Mercy WSC Water Plant #3 located on TC Ranch Road, near Maynard, Texas; at the 150 WSC Water Well #4 located on FM 2693, in Evergreen, Texas; at the Mercy WSC Water Well #1 located at 51 Perry Lane, near North Cleveland, Texas; at the Camilla WSC Water Well #1 located on Camilla Lake Road, at the Dodge/Oakhurst Water Well #2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; at the Point Blank/Stevens Creek SWC Water Well #3 located on Harvey Bryant Road, in Stephen Creek, Texas; Point Blank/Stevens Creek SWC Water Well #2 located on Raven Hill Road, south of Oakhurst, Texas; at the Point Blank//stevens Creek WSC Well #4 located on Snow Hill Road in Snow Hill, Texas; at the Riverside-Lakeside Village WSC Water Plant located on Lakeside Drive, near Gospel Hill, Texas; and at the Waterwood MUD Water Plant #1 near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas.

Activity Progress Narrative:

During the reporting period, San Jacinto County is complete with construction of the Water Facilities projects. COCC received 7/21/2012.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010164-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$125,626.38
Total Budget:	$3,390.38	$125,626.38
Total Obligated:	$1,030.37	$123,266.37
Total Funds Drawdown	$0.00	$93,945.52
Program Funds Drawdown:	$0.00	$93,945.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($32,968.12)	$93,945.52

San Jacinto County		($32,968.12)	$93,945.52
Match Contributed:		$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12,212	22,102	55.25

Activity Description:

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, San Jacinto County has construction complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010164-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,954,145.03
Total Budget:	$0.00	$5,954,145.03
Total Obligated:	$0.00	$5,954,145.03
Total Funds Drawdown	$5,436.00	$5,659,288.72
Program Funds Drawdown:	$5,436.00	$5,659,288.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,241,399.92)	$5,667,173.72
San Jacinto County	($1,241,399.92)	$2,462,211.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	14,196/35,720

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	18,020	32,294	55.8

Activity Description:

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. – 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. In addition, Contractor shall perform road reconstruction to the following 12 locations: Red Road (Lat. 30.424401/Lon.-95.042467), Regency Drive (Lat.30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road (Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road (Lat. 30.514839/Lon.-95.262242),Lower Vann Rd. (Lat.30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Rd. (Lat.30.684343/Lon.-30.684343), Jenkins Road (Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

Location Description:

Construction shall take place on the following roads: Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Wilderness Road, Willow Springs Road, Jenkins Road, Guinea Road, Western Court, Sherwood Drive, Oakwood Drive, Kittrell Road, and Johnson Road - San Jacinto County, TX - and at various locations throughout Precincts 1 - 4 in San Jacinto County, Texas. Bridge Replacement shall take place on Wright Blvd., and Wilderness Road.

Activity Progress Narrative:

During the reporting period, San Jacinto County has construction complete for the Street Improvements projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010164-6-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/01/2010

Projected End Date:
05/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,106,893.05
Total Budget:	$3,390.38	$2,106,893.05
Total Obligated:	$1,030.37	$2,104,533.04
Total Funds Drawdown	$423,077.10	$1,400,752.42
Program Funds Drawdown:	$423,077.10	$1,400,752.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($255,163.05)	$1,400,752.42
San Jacinto County	($255,163.05)	$1,349,099.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	12,212	0	22,102	55.25

Activity Description:

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

Location Description:

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

Activity Progress Narrative:

During the reporting period, San Jacinto County is 50 percent complete with construction for the Neighborhood Facilites / Community Centers project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

	on PDF?
No Activity Locations Found	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010165-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Juan

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,233.59
Total Budget:	$0.00	$7,233.59
Total Obligated:	$0.00	$7,233.59
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/594,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

Funding ceded to Hidalgo County.

Location Description:

Funding ceded to Hidalgo County.

During the reporting period, this grant was terminated in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010166-5-Aransas Pass

Activity Title:
CBCOG-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Patricio County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$375,859.40
Total Budget:	$50,674.20	$375,859.40
Total Obligated:	$1,838.00	$327,023.20
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/116

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,586	4,487	57.63

Activity Description:

Contractor shall remove and replace approximately one hundred sixteen linear feet (116 l.f.) of damaged bulkhead and cap, and fill the cavity that developed between the bulkhead and the shoreline with approximately one thousand nine hundred twenty-five cubic yards (1,925 c.y.) of fill material. Construction shall take place along Huff Street on the west side of Conn Brown Harbor. The restoration will prevent erosion, stabilize the shoreline, and

preserve access to the harbor. Improvements address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Construction shall take place along Huff Street on the west side of Conn Brown Harbor.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010166-5-Ingleside

Activity Title:
CBCOG-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Patricio County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$149,357.20
Total Budget:	($1,162.00)	$149,357.20
Total Obligated:	($50,674.20)	$99,845.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/405

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4	56	7.14

Activity Description:

Contract shall construct approximately four hundred five linear feet (405 l.f.) of bulkhead and shoreline protection. Construction shall take place near the intersection of Bayshore Drive and South Starlight Drive in Ingleside-on-the-Bay. The proposed construction will stabilize the shoreline and protect the roadway from storm surge flooding. Improvments address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Ingleside on the Bay - Construction shall take place near the intersection of Bayshore Drive and South Starlight Drive in Ingleside-on-the-Bay.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010168-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Santa Fe

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,461,245.52
Total Budget:	($2,221.68)	$1,461,245.52
Total Obligated:	($2,221.68)	$1,461,245.52
Total Funds Drawdown	$8,744.80	$1,461,245.52
Program Funds Drawdown:	$8,744.80	$1,461,245.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,461,245.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,758	0	4,209	41.77

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five thousand gallon (125,000 gal.) ground grid storage tank. Construction shall take place at Water Plant No. 1 located at 12146 15th Street (Latitude: 29.3719\Longitude: -95.0845). Contractor shall purchase and install one (1) seven hundred (700) to eight hundred gallon per minute (800gpm) water well. Construction shall take place at Water Plant No. 2 at 3636 Avenue L (Latitude: 29.3897\Longitude: -95.0864). Contractor shall purchase and install one (1) two hundred fifty thousand gallon (250,000 gal.) elevated storage tank. Construction shall take place at Water Plant No. 3 at First Street and Peck (Latitude: 29.3876\Longitude: -95.1186). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Santa Fe - Water Plant No. 1 located at 12146 15th Street, Water Plant #2 at 3636 Avenue L, and Water Plant #3 at First Street and Peck.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010168-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Santa Fe

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,282,835.31
Total Budget:	($102,440.32)	$1,282,835.31
Total Obligated:	($102,440.32)	$1,282,835.31
Total Funds Drawdown	$0.00	$1,282,835.31
Program Funds Drawdown:	$0.00	$1,282,835.31
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,282,835.31
Santa Fe	$0.00	$1,282,835.31
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	17,083	17,083/17,781

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,806	8,057	47.24

Activity Description:

Contractor shall replace eight-inch (8 in.) concrete sewer lines with replacement material and method to be determined prior to construction and related appurtenances associated with construction. Construction shall take place at the following locations: At the platted alley between 15th Street and 16th Street from Avenue H to Avenue I (Latitude: 29.3711\Longitude: -95.0803), on 24th Street from Avenue L to Avenue M (Latitude: 29.3653\Longitude: -95.0876), on 16th Street from Main Street to Avenue H (Latitude: 29.3706\Longitude: -95.0796), on Avenue K from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0833), on Avenue J from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0809), on Main Street from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0817), and on the SFISD Campus off of Highway 6 between Warpath Avenue and Avenue Q 1/2 (Latitude: 29.3801\Longitude: -95.1045). Additionally, Contractor shall identify failed sewer lines and rehabilitate the failed lines by the pipe bursting method. All lines will be six-inch (6 in.) or eight-inch (8 in.) and will be pipe burst to eight-inch (8 in.). In addition, Contractor shall construct new manholes and cleanouts, re-establish sewer taps on the rehabilitated lines, rehabilitate existing manholes, repair asphalt, and perform other items of work as necessary for a complete project. Construction shall take place at the following locations: Alley between 22nd Street and 23rd Street from Avenue I to 265 l.f. east to end of line, on Ave. I from 22nd St. to approximately to 190 l.f. alley between 22nd St. and 21st St., on Alley between 21st St. and 22nd St. from Ave. I to approximately 500 l.f., on Alley east of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 217 l.f. to manhole north of 21st St., on 23rd St. from Ave. L to W approximately 1,134 l.f. to end of the line near Ave. M, on 25th St. from End of line near S F.M. 646 to W approximately 1,254 l.f. to end of line near Ave. L, on Alley between 24th St. and 25th St. from Alley W of S F.M. 646 to approximately 1,010 l.f. to end of Ave. L, on Alley between 23rd St. and 24th St. from Alley W of S F.M. 646 to approximately 1,137 l.f. to manhole at Ave. L, on Alley between 21st St. and 22nd St. from Alley W of S F.M. 646 to approximately 1,079 l.f. to end of line near Ave. L, on 20th St. from Ave. K to approximately 485 l.f. to alley E of Ave. L, on Alley E of Ave. L from 20th St. to approximately 253 l.f. to end of line near 18th St., on Alley W of S F.M. 646 from 25th St. to approximately 515 l.f. to alley between 23rd St. and 24th St., on Alley W of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 340 l.f. to alley N of 21st St., on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Alley between 15th St. and 16th St. from Ave. I to approximately 445 l.f. to alley E of N Main St., on Alley E of N Main St. from Alley between 15th St. and 16th St. to approximately 280 l.f. S to end of line, on Alley between 14th St. and 15th St. from Ave. I to approximately 500 l.f., on N Main St. from Alley between 14th St. and 15th St. to Alley W of N Main St. approximately 1,145 l.f. to end of line near Ave. L, on Alley between 13th St. and 14th St. from Ave. H to approximately 1,135 l.f. to alley E of N Main St., on Alley between 13th St. and 14th St. from Alley W of N Main St. to approximately 1,145 l.f. to end of line near Ave. L, on Alley W of N Main St. from 16th St. to approximately 1,218 l.f. to alley between 12th St. and 13th St., on Alley between 15th St. and 16th St. from Alley W of N Main St. to approximately 500 l.f. to Ave. K, on Ave. K from Alley between 15th St. and 16th St. to approximately 150 l.f. to 15th St., on 15th St. from Ave. K to approximately 400 l.f. west to end of line, on alley between 12th St and 13th St from alley West of N Main St to West approximately 1,090 l.f. to end of line near Ave L, on alley East of N Main St from alley between 13th St and 14th St to N approximately 120 l.f. to end of line, on alley East of N Main St from alley between 13th St and 14th St to South approximately 94 l.f. to end of line, and on Ave L from 25th St to South approximately 229 l.f. to end of line in Santa Fe, Texas. Proposed improvements will rehabilitate identified collection ines in order to prevent future inflow and infiltration and ensure uninterrrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various location throughout Santa Fe, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010169-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Santa Rosa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$117,920.45
Total Budget:	$662.41	$117,920.45
Total Obligated:	$662.41	$118,087.24
Total Funds Drawdown	$0.00	$105,458.04
Program Funds Drawdown:	$0.00	$105,458.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$105,458.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,823	0	2,833	64.35

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction (Latitude: 26.2616\Longitude: -97.8209), and purchase and install one (1) secondary aerator (Latitude: 26.2621\Longitude: -97.8208). Construction shall take place at the Wastewater Teatment Plant located on the east side of Parker Road at San Roman Street. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on the east side of Parker Road at San Roman Street, Santa Rosa, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010173-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shenandoah

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$194,627.02
Total Budget:	$0.00	$194,627.02
Total Obligated:	$0.00	$194,627.02
Total Funds Drawdown	$0.00	$194,212.25
Program Funds Drawdown:	$0.00	$194,212.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$194,212.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	203	0	1,476	13.75

Activity Description:

Contractor shall purchase and install a permanently affixed 85 kW generator at the Research Forest Drive lift station and a permanently affixed 85 kW generator at David Memorial Street lift station to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Research Forest Drive lift station, David Memorial Street lift station

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010174-6-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Shepherd

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$916,041.03
Total Budget:	$6,500.00	$916,041.03
Total Obligated:	$6,500.00	$916,041.03
Total Funds Drawdown	$0.00	$909,541.03
Program Funds Drawdown:	$0.00	$909,541.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$909,541.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,283	0	1,917	66.93

Activity Description:

Contractor shall address sheltering failures by demolishing the existing shelter and then constructing a 3,770 s.f. concrete masonry building to be a citywide shelter on Hwy 150 west, including a 100kW natural-gas-fueled generator with automatic transfer switch. The shelter shall be ADA compliant and have permanently affixed shower and kitchen facilities. Contractor shall purchase and install one 100 kW permanently-affixed, diesel-fueled generator with automatic transfer switch. Grantee shall install approximately 1,550 square yard of gravel base, and 550 square yards of concrete paving. Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

Location Description:

Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010178-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Splendora

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$487,178.08
Total Budget:	$1,266.60	$487,178.08
Total Obligated:	$1,266.60	$487,178.08
Total Funds Drawdown	$0.00	$387,649.48
Program Funds Drawdown:	$0.00	$387,649.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$387,649.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	652	1,296	50.31

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place behind the City Hall at 26090 FM 2090 and will service the water pump station No. 1 and water well No. 6. Contractor shall purchase and install one (1) one hundred fifty to two hundred twenty five kilowatt (150 - 225 kW) permanently-affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances located at the Water Plant at Wells 3 and 4 on the Highway 59 frontage. Installation of the backup generator will ensure continuous operation of the water pump station and the water well and provide uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Pump Station #1, and Water Well #6 behind the City Hall at 26090 FM 2090, and at the Water Plant at Wells No.3 and No. 4 on the Highway 59 frontage - Splendora, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010178-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Splendora

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$208,315.75
Total Budget:	$1,266.60	$208,315.75
Total Obligated:	$1,266.60	$208,315.75
Total Funds Drawdown	$0.00	$162,049.15
Program Funds Drawdown:	$0.00	$162,049.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$162,049.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	652	1,296	50.31

Activity Description:

Contractor shall purchase and install one (1) sixty to eighty kilowatt (60 - 80 kW) permanently-affixed diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #4 (1st Street). Contractor shall purchase and install two (2) twenty five to thirty five kilowatt (25 – 35 kW) permanently-affixed diesel or natural gas-fueled generators with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #2 (Spur 512), and Lift Station #8 (FM 2090). Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and provide uninterrupted sewer service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #4 (1st Street), at Lift Station #2 (Spur 512), and at Lift Station #8 (FM 2090) in Splendora, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010180-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Sullivan City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$504,962.25
Total Budget:	$6,096.91	$504,962.25
Total Obligated:	$6,096.91	$539,439.73
Total Funds Drawdown	$0.00	$497,365.64
Program Funds Drawdown:	$0.00	$497,365.64
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($69,440.00)	$497,365.64
Sullivan City	($69,440.00)	$497,365.64
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Linear feet of Public Improvement	0	6,381/40
Activity funds eligible for DREF (Ike Only)	0	0/529,134

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,135	3,998	78.41

Activity Description:

Contractor shall excavate approximately sixteen thousand two hundred twenty-four cubic yards (16,224 c.y.) of material and construct a lined ditch. Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street. Proposed improvement will relieve flooding in the area due to storm events. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street, Sullivan City, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010184-14-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tenaha

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$78,358.56
Total Budget:	$220.01	$78,358.56
Total Obligated:	$220.01	$78,358.56
Total Funds Drawdown	$0.00	$77,071.75
Program Funds Drawdown:	$0.00	$77,071.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,475.00)	$77,071.75
Tenaha	($14,475.00)	$77,071.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	690	0	1,065	64.79

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police station located on 238 North George Bowers Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010185-1a-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:

Completed Activity Actual End Date:

Urgent Need

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$675,279.48
Total Budget:	$1,730.46	$675,279.48
Total Obligated:	$473.53	$674,022.55
Total Funds Drawdown	$0.00	$673,549.02
Program Funds Drawdown:	$0.00	$673,549.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$673,549.02
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	20,009	0	40,472	49.44

Activity Description:
Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 32nd Water Plant located at 301 32nd Street North. Also, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 9th Water Plant located at 910 9th Street North. In addition,
Contractor shall purchase and install one (1) one diesel-fueled generator ranging in power between one hundred fifty kilowatts (150 kW) and two hundred kilowatts (200 kW) at the Heights Water Plant located at 2400 1st Avenue North. Finally, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the College of Mainland Water Plant located at 1209 North Amburn Road. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:
Construction shall take place at the 32nd Water Plant at 301 32nd Street North, the 9th Water Plant at 910 9th Street North, the Heights Water Plant at 2400 1st Avenue North, and at the College of Mainland Water Plant located at 1209 North Amburn Road.

Activity Progress Narrative:
During the reporting period, Texas City had construction completed for their water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010185-1b-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,042,297.88
Total Budget:	$1,730.46	$1,042,297.88
Total Obligated:	$473.53	$1,041,040.95
Total Funds Drawdown	$0.00	$1,040,567.42
Program Funds Drawdown:	$0.00	$1,040,567.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,040,567.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	7/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	20,009	0	40,472	49.44

Activity Description:

Contractor shall purchase and install one (1) diesel or natural gas-fueled permanently-affixed generator ranging in power between one hundred kilowatts (100 kW) and one hundred fifty kilowatts (150 kW) at Lift Station No. 1 located at #18 Martin Luther King Blvd.(Lat 29.383446 Lon -94.89383). Also, Contractor shall purchase and install one (1) diesel-fueled permanently-affixed generator ranging in power between one hundred seventy-five kilowatts (175 kW) and two hundred twenty-five kilowatts (225 kW) and construct a temporary access gravel driveway to generator at Lift Station No. 22 located at 410 34th Street North. (Lat 29.387536 Lon -94.946669). Additionally, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel or natural gas-fueled generator and construct a temporary access gravel driveway to generator at Lift Station No. 23 located at 1100 North Westward. (Lat 29.392098 Lon -94.989526). Also, Contractor shall purchase and install one (1) sixty kilowatt (60 kW) diesel or natural gas-fueled generator one (1) pump control panel at Lift Station No. 25 located at 226 Loch Haven Drive. (Lat 29.386151 Lon -95.008518). Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator at Lift Station No. 26 located at 1401 North Amburn Road. (Lat 29.396412 Lon -95.003693).Contractor shall purchase and install one (1) diesel fueled permanently-affixed generator ranging in power between one hundred twenty-five kilowatts (125 kW) and one hundred seventy-five kilowatts (175 kW) and one (1) pump control panel at Lift Station No. 29 located at 4258 Farm-to-Market Road 2004. (Lat 29.422325 Lon -95.031647). Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Texas City lift stations located at #1 located at #18 Martin Luther King Blvd., #22 at 410 34th Street North, #23 at 1100 North Westward, #25 at 226 Loch Haven Drive, #26 at 1401 North Amburn Road and #29 at 4258 Farm-to-Market Road 2004.

Activity Progress Narrative:

During the reporting period, Texas City had construction completed for their sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010185-5-

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,004,731.18
Total Budget:	$473.53	$3,004,731.18
Total Obligated:	$473.53	$3,004,731.18
Total Funds Drawdown	$0.00	$3,004,257.65
Program Funds Drawdown:	$0.00	$3,004,257.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$3,004,257.65
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	4,294/2,219
Activity funds eligible for DREF (Ike Only)	0	3,445/2,144,870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	36	54	66.67

Activity Description:

Contractor shall install a storm sewer system consisting of storm drain inlets, approximately seven hundred and eighty-eight linear feet (788 l.f.) of twenty-four inch (24 in.) to forty-eight inch (48 in.) reinforced concrete pipe storm sewer and associated appurtenances, one thousand four hundred thirty-one linear feet (1,431 l.f.) of box culverts ranging in size from five foot (5 ft.) by four foot (4 ft.), six foot (6 ft.) by four foot (4 ft.), six foot (6 ft.) by five foot (5 ft.), and six foot (6 ft.) by six foot (6 ft.). Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas. Improvements are to address a failure to function due to Hurricane Ike.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.

Activity Progress Narrative:

During the reporting period, Texas City had project completion underway for their drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010185-5-11th Street

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,138,223.63
Total Budget:	$1,138,223.63	$1,138,223.63
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,444

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	160	193	82.9

Activity Description:

Contractor shall install a storm sewer system consisting of approximately three thousand four hundred forty-four linear feet (3,444 l.f.) of eighteen inch

(18 in.) to forty-eight inch (48 in.) RCP storm sewer, fifteen (15) manholes, one (1) junction box, and twenty-four (24) storm drain inlets, and associated appurtenances. Contractor shall remove and replace existing pavement, install concrete curb, and perform site work associated with construction. Grantee shall install and one (1) water line relocation. Construction shall take place in the following locations: on 11th Street North from 1st Avenue North to 4th Avenue North, East on City Property from 11th Street North to Rail Road, North on Rail Road from Rail Road Easement to 5th Avenue North, on City Property Adjacent to 10th Street North from 5th Avenue North to 7th Avenue North, and on 7th Avenue North from City Property Adjacent to 10th Street North to 9th Street North. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following locations: on 11th Street North from 1st Avenue North to 4th Avenue North, East on City Property from 11th Street North to Rail Road, North on Rail Road from Rail Road Easement to 5th Avenue North, on City Property Adjacent to 10th Street North from 5th Avenue North to 7th Avenue North, and on 7th Avenue North from City Property Adjacent to 10th Street North to 9th Street North

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010186-10-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
07/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tiki Island

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$700,897.29
Total Budget:	$1,146.26	$700,897.29
Total Obligated:	$1,146.26	$700,897.29
Total Funds Drawdown	$0.00	$693,284.03
Program Funds Drawdown:	$0.00	$693,284.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$693,284.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	117	0	1,016	11.52

Activity Description:

Contractor shall construct an approximately one thousand five hundred square feet (1,500 s.f.) building addition. Work will include construction of a reinforced concrete slab foundation; construction of Americans with Disabilities Act (ADA) compliant kitchen and shower facilities; installation of plumbing, electrical, telecommunication, heating, ventilating, air conditioning, and fire detection and suppression systems; and interior finish out. Contractor shall perform all necessary site work associated with construction including utilities, drainage, and grading. Construction shall take place at 747 Tiki Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 747 Tiki Drive.

Activity Progress Narrative:

During the reporting period, Village of Tiki Island Fire Protection Facilities Project was complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010186-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tiki Island

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,080,640.55
Total Budget:	$1,146.26	$1,080,640.55
Total Obligated:	$1,146.26	$1,080,640.55
Total Funds Drawdown	$3,677.00	$956,968.63
Program Funds Drawdown:	$3,677.00	$956,968.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($40,720.00)	$956,968.63
Tiki Island	($40,720.00)	$956,968.63

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	117	0	1,016	11.52

Activity Description:

Contractor shall construct a water well (500-600 gpm),a reverse osmosis treatment facility (280-340 gpm) and install a (200 kW) diesel-fueled generator at the Galveston County FWSD #6 located at 401 Jones Lake Road. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County Fresh Water Supply District (FWSD)#6 storage facility located at 401 Jones Lake Road in the Village of Tiki Island, Texas

Activity Progress Narrative:

During the reporting period, the Water facilities project had construction underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010189-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$167,842.44
Total Budget:	$27.87	$167,842.44

Total Obligated:	$27.87	$167,842.44
Total Funds Drawdown	$0.00	$136,864.33
Program Funds Drawdown:	$0.00	$136,864.33
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$136,864.33
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,020	0	9,886	40.66

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

During the reporting period, Trinity County has completed construction of the Fire Protection Facilities and Equipment projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010189-14-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$96,992.07
Total Budget:	$27.87	$96,992.07
Total Obligated:	$27.87	$96,992.07
Total Funds Drawdown	$0.00	$26,006.96
Program Funds Drawdown:	$0.00	$26,006.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$26,006.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,093	13,800	44.15

Activity Description:

Contractor shall purchase and install one (1) sixty to two hundred kilowatt (60 kW - 200 kW) permanently-affixed, natural-gas generator with automatic transfer switch and associated appurtenances at the County Jail on Highway 94 in downtown Groveton, Texas. The installation of the backup generator will ensure the continuous operation of the County Jail. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Jail on Highway 94 in downtown Groveton, Texas

Activity Progress Narrative:

During the reporting period, Trinity County has this project on hold due to bids that came in over budget.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010189-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$582,946.50
Total Budget:	$27.87	$582,946.50
Total Obligated:	$27.87	$582,946.50
Total Funds Drawdown	$0.00	$565,036.80
Program Funds Drawdown:	$0.00	$565,036.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$565,036.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,020	0	9,886	40.66

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

During the reporting period, Trinity County has completed construction of the Water Facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010189-6-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$329,947.38
Total Budget:	$27.87	$329,947.38
Total Obligated:	$27.87	$329,947.38
Total Funds Drawdown	$0.00	$245,262.27
Program Funds Drawdown:	$0.00	$245,262.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$245,262.27
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,093	13,800	44.15

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, generator shelter for hardening purposes, and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Additionally, Contractor shall purchase and install one sixty to two hundred kilowatt (60 kW – 200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Trinity County - VFW Post 6899 at 610 San Augustine Street

Activity Progress Narrative:

During the reporting period, Trinity County has completed construction of the Neighborhood Facilities/Community Centers projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010189-7-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$681,985.62
Total Budget:	$27.87	$681,985.62
Total Obligated:	$27.87	$681,985.62
Total Funds Drawdown	$0.00	$675,550.51
Program Funds Drawdown:	$0.00	$675,550.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$675,550.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,093	13,800	44.15

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. In addition, Contractor shall purchase and install one (1) commercial grade chest freezer at the Apple Springs Senior Citizen Center located at 15840 Hwy. 94 Apple Springs, Texas and install one (1) walk-in freezer a the Groveton Senior Citizen Center located at143 W. Front Street Groveton, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countywide at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374); at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755); at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753); at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809); at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302).

Activity Progress Narrative:

During the reporting period, Trinity County has completed construction activities for Senior Centers generator projects. Additional activities were approved and then placed on hold due to budget concerns.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010190-14-

Activity Title:
ETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Troup

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$73,929.50
Total Budget:	($21,819.50)	$73,929.50
Total Obligated:	($21,819.50)	$73,929.50
Total Funds Drawdown	$3,643.00	$69,929.50
Program Funds Drawdown:	$3,643.00	$69,929.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,643.00	$69,929.50
Troup	$3,643.00	$69,929.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	994	1,918	51.82

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt to sixty kilowatt (40 kW – 60 kW) permanently-affixed, natural gas fueled generator with automatic transfer switch and associated appurtenances, concrete foundation for generator, mounting, fencing, and perform site work associated with construction. Construction shall take place at the City of Troup's Police Department located at 106 East Duval Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
City of Troupe Police Department, 106 E. Duval St.

Activity Progress Narrative:
During the reporting period, Troup's Police Station project has construction completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010190-1a-

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Troup

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$172,388.56
Total Budget:	$3,272.61	$172,388.56
Total Obligated:	$81,426.61	$172,388.56
Total Funds Drawdown	$0.00	$169,115.95
Program Funds Drawdown:	$0.00	$169,115.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$169,115.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	994	0	1,918	51.82

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No.2 located on the north side of State Highway 110 approximately one mile west of State Highway 135. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No.2 located on the north side of State Highway 110 approximately one mile west of State Highway 135.

Activity Progress Narrative:

During the reporting period, Troup's Water Improvement project has construction completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010191-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
07/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$351,328.88
Total Budget:	$532.65	$351,328.88
Total Obligated:	$532.65	$351,328.88
Total Funds Drawdown	$0.00	$342,544.33
Program Funds Drawdown:	$0.00	$342,544.33
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,251.80)	$342,544.33
Tyler County	($8,251.80)	$342,544.33
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	7/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,615	0	16,237	40.74

Activity Description:

Contractor shall purchase and install permanently-affixed generators with manual transfer switches and associated appurtenances. Contractor shall construct a concrete pad for the generator mounting and perform site work associated with construction. Construction shall take place at the Volunteer fire department (VFD) stations at the following communities within Tyler County: Fred VFD (20 kW diesel-fueled), Spurger VFD (45 kW diesel-fueled), Dam B VFD (30 kW propane-fueled), Warren VFD (30 kW propane-fueled), Ivanhoe VFD (20 kW propane-fueled), White Tail Ridge VFD (25 kW propane-fueled), Wildwood VFD (20 kW propane-fueled). These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Fred VFD at 20707 FM 92 (Lat.30.573185/ Lon.-94.175749), Spurger VFD at 111 CR 4433 (Lat. 30.69285/Lon.-94.176978), Dam B VFD at 1343 FM 92 (Lat. 30.814785/Lon.-94.207002), Warren VFD at 221 CR 1550 (Lat. 30.581346/Lon.-94.403822), Ivanhoe VFD at 611 Friar Tuck (Lat. 30.679988/Lon.-94.416922), White Tail Ridge VFD at 2204 CR 2200 (Lat. 30.79314/Lon.-94.56219), and Wildwood VFD at 404 West Wildwood Drive (Lat. 30.52568/Lon.-94.44251).

Activity Progress Narrative:

During the reporting period, Tyler County had completed the Fire Protection Facilities and Equipment project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010191-14-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
07/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$184,884.35
Total Budget:	$532.65	$184,884.35
Total Obligated:	$532.65	$184,884.35

Total Funds Drawdown	$0.00	$176,100.30
Program Funds Drawdown:	$0.00	$176,100.30
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,251.80)	$176,100.30
Tyler County	($8,251.80)	$176,100.30
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8,115	0	19,295	42.06

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tyler County Justice Center located at 702 N. Magnolia in Woodville, Texas. Installation of the backup generator will ensure continuous operation of the justice center and adequate sanitary and food storage facilities. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Tyler County Justice Center located on Highway 702 North Magnolia in Woodville, Texas.

Activity Progress Narrative:

During the reporting period, Tyler County had completed the Specially Authorized Public Facilities and Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010191-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
07/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

Program Income Account:

Tyler County

newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$156,021.47
Total Budget:	$532.65	$156,021.47
Total Obligated:	$532.65	$156,021.47
Total Funds Drawdown	$0.00	$147,236.92
Program Funds Drawdown:	$0.00	$147,236.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,251.80)	$147,236.92
Tyler County	($8,251.80)	$147,236.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	271	0	912	29.71

Activity Description:

Contractor shall install one 100kW natural gas-fueled generator with an automatic transfer switch, concrete slab, site improvements and electrical connection. This activity will occur at the Chester Water Plant #1 located at 141 Cade Street in Chester. These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Chester Water Supply Corporation Water Plant No.1 at 141 Cade Street, Chester, Texas (Latitude:30.9257; Longitude: -94.5987)

Activity Progress Narrative:

During the reporting period, Tyler County had completed theWater Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010191-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
07/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,800,478.18
Total Budget:	$532.65	$6,800,478.18
Total Obligated:	$532.65	$6,800,478.18
Total Funds Drawdown	$40,954.95	$6,788,533.63
Program Funds Drawdown:	$40,954.95	$6,788,533.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$22,403.15	$6,788,533.63
Tyler County	$22,403.15	$6,788,533.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	114,816	156,041/32,072

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,115	19,295	42.06

Activity Description:

Regrade and recompact roadway, apply prime coat, place of two and one-half inch (2.5 in.) oil-sand surface, and perform site work associated with construction. Special sub-grade stabilization is needed using Cement Treatment of material over four thousand seven hundred twenty-two square yards (4,722 s.y.) of sub-grade and a re-prime of MC-30 Prime Coat on C.R. 4260 (Seneca Road) Precinct 1- From Hillister to 6.5 miles south of Woodville. Prepare roadway, place four inch (4 in.) compacted limestone road surfacing material, and perform site work associated with construction on C.R. 1205 (Tolar Road) Precinct 1- From U.S. Highway 69 to west of the Ivanhoe Area. Regrade and recompact roadway, apply prime coat and two inch (2 in.) hot mix asphalt surface, and perform site work associated with construction. Installation of crushed limestone base is located on C.R. 1010 between the intersection of C.R. 1010 and C.R. 1020 then proceeding west 0.7 miles Spring Valley Road Precinct 2- From U.S. Highway 69 to 1.8 miles north to the intersection with C.R. 1010. The project proceeds west from this intersection along C.R. 1010 for 1.0 miles. Another segment on C.R. 1010 commences at the intersection with C.R. 1020 and proceeds 0.4 miles east on C.R. 1010. Reclaim, regrade, and recompact roadway, place six inches (6 in.) of crushed limestone base on roadway, place two inches (2 in.) of HMAC on roadway and perform site work associated with construction. Scarify, regrade, and recompact roadway, apply prime coat, place two and one half inches (2.5 in.) of oil sand on roadway and perform site work associated with construction on C.R. 4950/ 4700 (Bottom Loop Road) in Precinct 4. Purchase and install crushed limestone three-inch (3 in.) thick by force account on C.R. 4300 – Pope Mill Road – Precinct 1 – From F.M. 1746 to North Nursery Road, on C.R. 4280 – Spring Hill Road – Precinct 1 – From C.R. 4260 to C.R. 4300, on C.R. 2050 – Tucker – Precinct 2, on C.R. 2670 – G. Sittig – Precinct 2, on C.R. 2100 – Old Livingston – Precinct 2, on C.R. 2650 – Barnes – Precinct 2, on C.R. 2600 – Seamans – Precinct 2, on C.R. 1120 – Mckee – Precinct 2. Purchase barrels of road oil to prepare and install oil sand surface by force account on C.R. 4900 – Fowler – Precinct 4, on C.R. 4653 – Fred Sch. – Precinct 4, on C.R. 4740 – Eason – Precinct 4, on C.R. 4600/4625 – Precinct 4, on C.R. 4772 – Yaupon – Precinct 4, and on C.R. 4309 – Pope Mill – Precinct 4. Remove and reconstruct bridges on Precinct 3 C.R. 3625- Ebenezer Road Bridge, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, on Precinct 3 C.R. 3725- Hopson Mill Bridge, on Precinct 4 C.R. 4375- Moss Road Bridge, on Precinct 4 C.R. 4600- Pump Station Road, on Precinct 4 C.R. 4875- Midway Road Bridge, and on Precinct 3 C.R. 3725 Pamplin Road Bridge. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-inch (4 in.) concrete seal slab and two (2) concrete wingwalls. Contractor shall scarify, shape, and compact approximately two hundred linear feet (200 l.f.) of roadway and purchase and install four hundred fifty square yards (450 s.y.) each of Hot Mix Asphalt Concrete (HMAC) base and surface, traffic railing, four (4) metal beam guard fence terminal anchors, twenty-five square yards (25 s.y.) of rock riprap, and perform site work associated with construction. Construction shall take place on C.R. 4600 in Precinct 4. Contractor shall remove existing culverts and install new tank car culvert, pipe bedding and backfill, headwalls, terminal anchors, guard railing, and perform site work associated with construction on C.R. 3380 in Precinct 3. This activity is due to damage caused by Hurricane Ike.

Location Description:

Tyler County - Multiple streets throughout county: on C.R. 4260 (Seneca Road) Precinct 1- From Hillister to 6.5 miles south of Woodville, on C.R. 1205 (Tolar Road) Precinct 1- From U.S. Highway 69 to west of the Ivanhoe Area, on C.R. 1010 between the intersection of C.R. 1010 and C.R. 1020 then proceeding west 0.7 miles Spring Valley Road Precinct 2- From U.S. Highway 69 to 1.8 miles north to the intersection with C.R. 1010, on C.R. 1010 commences at the intersection with C.R. 1020 and proceeds 0.4 miles east on C.R. 1010, on C.R. 4950/ 4700 (Bottom Loop Road) in Precinct 4, on C.R. 4300 – Pope Mill Road – Precinct 1 – From F.M. 1746 to North Nursery Road, on C.R. 4280 – Spring Hill Road – Precinct 1 – From C.R. 4260 to C.R. 4300, on C.R. 2050 – Tucker – Precinct 2, on C.R. 2670 – G. Sittig – Precinct 2, on C.R. 2100 – Old Livingston – Precinct 2, on C.R. 2650 – Barnes – Precinct 2, on C.R. 2600 – Seamans – Precinct 2, on C.R. 1120 – Mckee – Precinct 2. Purchase barrels of road oil to prepare and install oil sand surface by force account on C.R. 4900 – Fowler – Precinct 4, on C.R. 4653 – Fred Sch. – Precinct 4, on C.R. 4740 – Eason – Precinct 4, on C.R. 4600/4625 – Precinct 4, on C.R. 4772 – Yaupon – Precinct 4, and on C.R. 4309 – Pope Mill – Precinct 4. Remove and reconstruct bridges on Precinct 3 C.R. 3625- Ebenezer Road Bridge, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, on Precinct 3 C.R. 3725- Hopson Mill Bridge, on Precinct 4 C.R. 4375- Moss Road Bridge, on Precinct 4 C.R. 4600- Pump Station Road, on Precinct 4 C.R. 4875- Midway Road Bridge, and on Precinct 3

C.R. 3725 Pamplin Road Bridge with culverts' site work construction on C.R. 3380 in Precinct 3.

Activity Progress Narrative:

During the reporting period, Tyler County had construction complete and the COCC underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010191-6-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
07/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$449,377.20
Total Budget:	$532.65	$449,377.20
Total Obligated:	$532.65	$449,377.20
Total Funds Drawdown	$0.00	$440,592.65
Program Funds Drawdown:	$0.00	$440,592.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,251.80)	$440,592.65
Tyler County	($8,251.80)	$440,592.65
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8,115	0	19,295	42.06

Activity Description:

Contractor shall make renovations to the community center to enable the building to function as an emergency shelter. Contractor shall renovate a portion of the existing structure for use as a restroom and shower facility that meets ADA standards. Contractor shall improve and enlarge the kitchen, install permanent folding partitions to be used as sleeping quarters, and install perimeter fencing and gates. Construction shall take place at the Senior Citizens Center at 201 Willow Street in Tyler County, Texas. The improvements will provide a secure emergency shelter with shower and sleeping facilities, and adequate sanitary and food storage facilities. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Senior Citizens Center at 201 Willow Street in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, Tyler County had completed the Neighborhood Facilities / Community Center project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010196-10-Crabbs Prairie

Activity Title:
HGAC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$29,432.12
Total Budget:	$0.00	$29,432.12
Total Obligated:	($6,299.12)	$23,133.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	699	2,208	31.66

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 28 FM 1696 West, Huntsville, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010196-10-Dodge

Activity Title:
HGAC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$29,834.62
Total Budget:	$0.00	$29,834.62
Total Obligated:	($6,299.12)	$23,535.50
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,842	4,671	39.43

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 28 Dodge-Oakhurst Road, Walker County, Texas for the city of Dodge Volunteer Fire Department.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010196-10-New Waverly

Activity Title:
HGAC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$30,980.12
Total Budget:	($0.02)	$30,980.12
Total Obligated:	($6,299.14)	$24,681.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,036	2,538	40.82

Activity Description:

Contractor shall purchase and install a permanently affixed 45 kW natural gas generator with automatic transfer switch for the New Waverly Volunteer Fire Department located at 411 FM 1375 East. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 411 FM 1375 East, Waverly, Texas, for the New Waverly Volunteer Fire Department.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010196-10-Pine Prairie

Activity Title:
HGAC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$29,432.14

Total Budget:	$0.02	$29,432.14
Total Obligated:	($6,299.12)	$23,133.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	334	968	34.5

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd in Pine Prairie, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at No.3 Phil Wood Road, Pine Prairie, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010196-10-Riverside

Activity Title:
HGAC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$29,834.62
Total Budget:	($0.01)	$29,834.62
Total Obligated:	($0.01)	$29,834.62
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,507	3,795	39.71

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Riverside Volunteer Fire Department located at 6 Walker Street in Riverside, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6 Walker Street, Trinity, Texas, for the city of Riverside Volunteer Fire Department.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010196-10-Thomas Lake

Activity Title:
HGAC-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$30,674.13
Total Budget:	$0.01	$30,674.13
Total Obligated:	($6,299.12)	$24,375.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	234	810	28.89

Activity Description:
Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the fire station located at 46 Thomas Lake Road, Huntsville, Texas, for the Volunteer Fire Department.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010196-1b-New Waverly

Activity Title:
HGAC-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

03/01/2010

02/29/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$73,974.84
Total Budget:	$73,974.84	$73,974.84
Total Obligated:	$65,432.10	$65,432.10
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	506	987	51.27

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators with automatic transfer switches for the city of New Waverly WWTP's at WWTP No. 1 located at 550 Cedar Lane (Latitude: 30.5289\Longitude: -95.4738) and at WWTP No. 2 located at 200 Harris Rd (Latitude: 30.5389\Longitude: -95.4928). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the city of New Waverly WWTP's at WWTP No. 1 located at 550 Cedar Lane (Latitude: 30.5289\Longitude: -95.4738) and at WWTP No. 2 located at 200 Harris Rd (Latitude: 30.5389\Longitude: -95.4928).

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010196-1b-Riverside

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
02/29/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$51,805.48
Total Budget:	$51,805.48	$51,805.48
Total Obligated:	$51,805.48	$51,805.48
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	298	445	66.97

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located at 21 Lake Road, Riverside, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located at 21 Lake Road, Riverside, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010201-1a-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Weslaco

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$278,254.37
Total Budget:	$1,166.39	$278,254.37
Total Obligated:	$1,166.39	$278,254.37
Total Funds Drawdown	$0.00	$234,787.98
Program Funds Drawdown:	$0.00	$234,787.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$234,787.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	14,289	0	26,935	53.05

Activity Description:
Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:
City of Weslaco - water treatment plant located at 2500 North Texas Blvd.

Activity Progress Narrative:
During the reporting period, Weslaco had construction activities underway for their water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010201-1b-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Weslaco

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$375,968.85
Total Budget:	$1,166.39	$375,968.85
Total Obligated:	$1,166.39	$375,968.85
Total Funds Drawdown	$0.00	$280,265.50
Program Funds Drawdown:	$0.00	$280,265.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$280,265.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	14,289	0	26,935	53.05

Activity Description:

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances necessary with construction. Construction shall take place at the South Waste Water Treatment Plant located at 5210 South Midway Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Weslaco - South Wastewater Treatment plant located at 5210 South Midway Road.

Activity Progress Narrative:

During the reporting period, Weslaco submitted the COCC for their sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010202-1b-

Activity Title:
ETCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
White Oak

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$192,232.97
Total Budget:	$1,361.34	$192,232.97
Total Obligated:	$1,361.34	$193,594.31
Total Funds Drawdown	$0.00	$192,232.97
Program Funds Drawdown:	$0.00	$192,232.97
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$192,232.97
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	899	0	2,457	36.59

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Owens Road Lift Station located at 499 Owens Road. Also, Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Drake Street Lift Station located at 209A Drake Street. Finally, Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lake Harris Road Lift Station located at 2002A South Lake Harris Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of White Oak - Owens Rd lift station located at 499 Owens Road, Drake St lift station located at 209A Drake Street, and the Lake Harris Road Lift Station located at 2002A South Lake Harris Road.

Activity Progress Narrative:

Address/ Location:	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-1a-Port Mansfield

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$94,866.18
Total Budget:	$1,371.15	$94,866.18
Total Obligated:	$517.49	$94,012.52
Total Funds Drawdown	$11.27	$89,158.06
Program Funds Drawdown:	$11.27	$89,158.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11.27	$89,158.06
Willacy County	$11.27	$89,158.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	186	385	48.31

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction. Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County submitted the COCC for their Port Mansfield water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-1a-Sebastian

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$120,366.18
Total Budget:	$1,371.15	$120,366.18
Total Obligated:	$517.49	$119,512.52
Total Funds Drawdown	$11.27	$112,107.23
Program Funds Drawdown:	$11.27	$112,107.23
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11.27	$112,107.23
Willacy County	$11.27	$112,107.23
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,112	1,913	58.13

Activity Description:

Contractor shall purchase and install a permanently-affixed, diesel-fueled 150kW generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant at 325 West 2nd Street in Sebastian, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County submitted the COCC for their Sebastian water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-1b-Port Mansfield

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$244,992.19
Total Budget:	$1,371.15	$244,992.19
Total Obligated:	$517.49	$244,138.53
Total Funds Drawdown	$11.27	$232,220.92
Program Funds Drawdown:	$11.27	$232,220.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11.27	$232,220.92
Willacy County	$11.27	$232,220.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	186	385	48.31

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372) and install two 50 kW diesel generators with automatic transfer switches at two Lift Stations - Lift station #1 is located at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283) and Lift Station #2 is located at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310). Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372), Lift station #1 at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283), and Lift Station #2 at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310).

Activity Progress Narrative:

During the reporting period, Willacy County submitted the COCC for their Port Mansfield sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-1b-Sebastian

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$176,992.20
Total Budget:	$1,371.15	$176,992.20
Total Obligated:	$517.49	$176,138.54
Total Funds Drawdown	$11.27	$169,227.39
Program Funds Drawdown:	$11.27	$169,227.39
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11.27	$169,227.39
Willacy County	$11.27	$169,227.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,112	1,913	58.13

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant, and install one (1) one hundred kilowatt (100 kW) permanently-affixed diesel generator with automatic transfer switch and fence at Lift Station #1, and install one (1) forty kilowatt (40 kW) permanently-affixed diesel generator with automatic transfer switch and fence, at Lift Station #2. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetary Road (Latitude: 26.3362\Longitude: -97.8002) , Lift Station #1 located on Martin Cavasos Street between South County Road and West 1st Street (Latitude: 26.3389\Longitude: -97.7956), and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street (Latitude: 26.3469\Longitude: -97.7889).

Activity Progress Narrative:

During the reporting period, Willacy County submitted the COCC for their Sebastian sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-31-

Activity Title:
LRGVDC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$159,659.56
Total Budget:	$1,371.15	$159,659.56
Total Obligated:	$517.49	$158,805.90
Total Funds Drawdown	$11.27	$152,132.08
Program Funds Drawdown:	$11.27	$152,132.08
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11.27	$152,132.08
Willacy County	$11.27	$152,132.08
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/146,284
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,112	1,913	58.13

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the Colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:
Category A
Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

During the reporting period, Willacy County completed Sebastian Colonia planning study.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-4-Mulberry

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$124,618.15
Total Budget:	$1,419.35	$124,618.15
Total Obligated:	$565.69	$123,812.69
Total Funds Drawdown	$78,654.04	$97,857.24
Program Funds Drawdown:	$78,654.04	$97,857.24
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$78,654.04	$97,857.24
Willacy County	$78,654.04	$97,857.24
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/212

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	29	29	100

Activity Description:

Contractor shall excavate five thousand square yards (5,000 s.y.) of road, scarify, purchase, install, and compact five thousand square yards (5,000 s.y.) of sub-grade caliche, purchase and install five thousand square yards (5,000 s.y.) of one and one half inch (1.5 in.) HMAC pavement, and five thousand square yards (5,000 s.y.) of prime coat. Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77.

Activity Progress Narrative:

During the reporting period, Willacy County submitted COCC for their Raymondville street improvements project and had the Mulberry Road project procurement underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-4-Raymondville

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$194,841.79
Total Budget:	$1,419.34	$194,841.79
Total Obligated:	$565.69	$194,036.34
Total Funds Drawdown	$59.47	$177,965.10
Program Funds Drawdown:	$59.47	$177,965.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$59.47	$177,965.10
Willacy County	$59.47	$177,965.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,530	19,004	60.67

Activity Description:

Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367). Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367).

Activity Progress Narrative:

During the reporting period, Willacy County submitted COCC for the Raymondville Bridges project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-4-Sebastian

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$680,708.79
Total Budget:	$1,419.34	$680,708.79
Total Obligated:	$565.69	$679,903.34
Total Funds Drawdown	$59.47	$666,725.63
Program Funds Drawdown:	$59.47	$666,725.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$59.47	$666,725.63
Willacy County	$59.47	$666,725.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/13,350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,112	1,913	58.13

Activity Description:

Contractor shall excavate approximately two thousand two hundred square yards (2,200 s.y.) of road; scarify and compact three thousand one hundred fifty linear feet (3,150 l.f.) of sub-grade; lime stabilize nine thousand seven hundred square yards (9,700 s.y.) subgrade to a depth of six-inch (6 in.); purchase and install nine thousand seven hundred square yards (9,700 s.y.) of six-inch (6 in.) caliche base; nine thousand two hundred square yards (9,200 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; nine thousand two hundred square yards (9,200 s.y.) of prime coat; one thousand eighty-five square yards (1,085 s.y.) of driveway entrance aprons; one thousand six hundred linear feet (1,600 l.f.) of eighteen inch (18 in.) pipe culvert; grade three thousand one hundred fifty linear feet (3,150 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Avenue Street to West Avenue Street. The road reconstruction will restore transportation access and ensure the function of the road. In addition, Contractor shall excavate one thousand five hundred fifteen square yards (1,500 s.y.) of road; scarify and compact one thousand eight hundred seventy-five linear feet (1,875 l.f.) of sub-grade; lime stabilize six thousand two hundred square yards (6,200 s.y.) of sub-grade to a depth of six-inch (6 in.); purchase and install six thousand two hundred square yards (6,200 s.y.) of six-inch (6 in.) caliche base; five thousand seven hundred fifty square yards (5,750 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; five thousand seven hundred fifty square yards (5,750 s.y.) of prime coat; one thousand three hundred square yards (1,300 s.y.) of driveway entrance aprons; one thousand seven hundred linear feet (1,700 l.f.) of eighteen-inch (18 in.) pipe culvert; grade one thousand eight hundred seventy-five linear feet (1,875 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County had environmental review completed and procurement underway for the Sebastian Street street improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-5-La Sara

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$128,464.29
Total Budget:	$1,371.14	$128,464.29
Total Obligated:	$517.49	$127,610.64
Total Funds Drawdown	$45,108.47	$122,137.03
Program Funds Drawdown:	$45,108.47	$122,137.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$38,108.47	$122,137.03
Willacy County	$38,108.47	$122,137.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/632

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	737	1,008	73.12

Activity Description:

Contractor shall install approximately five hundred linear feet (500 l.f.) of forty-eight inch (48 in.) RCP storm line, one hundred thirty-two linear feet (132 l.f.) of eighteen inch (18 in.) RCP culvert, one (1) storm sewer manhole, four (4) inlets, perform associated pavement and driveway repair, utility adjustments, and site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place from the intersection of 8th Street and Johnson Street to Jones Street, in Lasara, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County had construction ongoing for its La Sara flood and drainage facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-5-Lyford

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$51,968.29
Total Budget:	$1,371.14	$51,968.29
Total Obligated:	$517.49	$51,114.64
Total Funds Drawdown	$11.27	$37,721.15
Program Funds Drawdown:	$11.27	$37,721.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11.27	$37,721.15
Willacy County	$11.27	$37,721.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Linear feet of Public Improvement	0	0/176

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,169	1,989	58.77

Activity Description:

Contractor shall purchase and install approximately one hundred sixty linear feet (160 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, sixteen linear feet (16 l.f.) eighteen inch (18 in.) RCP, one (1) inlet, complete pavement and road repair associated with installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County submitted COCC for their Lyford flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-5-Raymondville

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$62,398.31
Total Budget:	$1,371.15	$62,398.31
Total Obligated:	$517.49	$61,544.65
Total Funds Drawdown	$11.28	$41,198.58
Program Funds Drawdown:	$11.28	$41,198.58
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$11.28	$41,198.58
Willacy County	$11.28	$41,198.58
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/96
Activity funds eligible for DREF (Ike Only)	0	0/138,135

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,564	8,628	64.49

Activity Description:

Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

Activity Progress Narrative:

During the reporting period, Willacy County submitted COCC for their Raymondville flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-5-San Perlita

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Program Income Account:

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$114,509.40
Total Budget:	$1,371.15	$114,509.40
Total Obligated:	$517.49	$113,655.74
Total Funds Drawdown	$11.28	$19,481.28
Program Funds Drawdown:	$11.28	$19,481.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11.28	$19,481.28
Willacy County	$11.28	$19,481.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	497	749	66.36

Activity Description:
Contractor shall purchase and install eight hundred linear feet (800 l.f.) of forty-eight inch (48 in.) RCP storm pipe, ditch rip rap, and two (2) field down drains. Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:
Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita.

Activity Progress Narrative:
During the reporting period, Construction was underway for the San Perlita flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010204-6-

Activity Title:
LRGVDC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$203,296.32
Total Budget:	$1,371.15	$203,296.32
Total Obligated:	$517.49	$202,442.66
Total Funds Drawdown	$11.28	$193,291.88
Program Funds Drawdown:	$11.28	$193,291.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$11.28	$193,291.88
Willacy County	$11.28	$193,291.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/0
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	737	1,008	73.12

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW deisel generator with automatic transfer switche, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. Installation of the backup generator will ensure continuous operation of the cafeteria and high school gym as a designated emergency shelter. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly.

Location Description:

Construction shall take place at the Lasara Independent School District Cafeteria located at the southeast corner of the intersection of Jones Street and 6th Street, in Lasara, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County had construction activities complete and COCC submitted for their neighborhood facilities and community centers project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010205-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willis

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$398,860.24
Total Budget:	$665.27	$398,860.24
Total Obligated:	$665.27	$398,860.24
Total Funds Drawdown	$0.00	$395,231.87
Program Funds Drawdown:	$0.00	$395,231.87
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$395,231.87
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,893	0	4,036	71.68

Activity Description:

Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 2 located at 108 East Worsham (Latitude: 30.4229\Longitude: -95.4786). Also, Contractor shall also purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 5 located at 9637 Live Oak Trail (Latiude: 30.4263\Longitude: -95.5012). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Willis - Well #2 located at 108 East Worsham (Latitude: 30.4229\Longitude: -95.4786) and Well #5 located at 9637 Live Oak Trail (Latiude: 30.4263\Longitude: -95.5012).

Activity Progress Narrative:

During the reporting period, Willis had construction completed and CCOC submitted for their water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010205-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willis

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$410,144.06
Total Budget:	$665.27	$410,144.06
Total Obligated:	$665.27	$410,144.06
Total Funds Drawdown	$31,823.91	$398,904.74
Program Funds Drawdown:	$31,823.91	$398,904.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$31,823.91	$398,904.74
Willis	$31,823.91	$398,904.74
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,893	0	4,036	71.68

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Big County Line Lift Station located at 1604 County Line Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. In addition, the Contractor will purchase and install SCADA systems on four (4) lift stations throughout the City. The installation of the SCADA systems will enable the City to monitor the lift stations at any time. Installation shall take place at the following locations: 9620 F.M. 1097 West, 12731 I-45 North, 101 Will Street, 707 Pine Circle Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction of generator shall take place at the Big County Line Lift Station located at 1604 County Line Road. Installation of SCADA systems shall take place at the following 4 locations: 9620 F.M. 1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive.

Activity Progress Narrative:

During the reporting period, City of Willis had construction complete and the COCC submitted for its sewer facilities and SCADA project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010205-6-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willis

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$212,352.13
Total Budget:	$665.27	$212,352.13
Total Obligated:	$665.27	$212,352.13
Total Funds Drawdown	$0.00	$208,726.55
Program Funds Drawdown:	$0.00	$208,726.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$208,726.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,893	0	4,036	71.68

Activity Description:

Contractor shall purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at C.C. Hardy Elementary School located at 701 Gerald Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at C.C. Hardy Elementary School located at 701 Gerald Street.

Activity Progress Narrative:

During the reporting period, Willacy County had construction activities complete and COCC submitted for their neighborhood facilities and community centers project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010208-10-

Activity Title:
DETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$178,178.01
Total Budget:	($19,879.88)	$178,178.01
Total Obligated:	($20,771.23)	$177,286.66
Total Funds Drawdown	$0.00	$175,494.14
Program Funds Drawdown:	$0.00	$175,494.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,415.05)	$175,494.14
Woodville	($3,415.05)	$175,494.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,273	0	2,242	56.78

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install a metal roof system to harden this facility, and perform site work associated with construction. Contractor shall purchase and install electrical components ancillary to generator installation and connection into current electrical system. Construction shall take place at the Woodville Fire Department located on Walt Davis Drive. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Woodville Fire Department located on Walt Davis Drive in Woodville, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010208-14-

Activity Title:
DETCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$132,789.33
Total Budget:	($3,078.48)	$132,789.33
Total Obligated:	($3,969.83)	$131,897.98
Total Funds Drawdown	$0.00	$130,105.46
Program Funds Drawdown:	$0.00	$130,105.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,415.05)	$130,105.46
Woodville	($3,415.05)	$130,105.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,273	2,242	56.78

Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at the intersection of Walt Davis Drive and North Charlton Street with a new 2,250 square foot roof system. Improvement will address damage caused by Hurricane Ike.

Location Description:

Woodville Police Station, 216 Walt Davis Drive, the intersection of Walt Davis Drive and North Charlton Street - Woodville, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010208-1b-

Activity Title:
DETCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$586,925.95
Total Budget:	$0.00	$586,925.95
Total Obligated:	$0.00	$586,925.95
Total Funds Drawdown	$0.00	$496,079.97
Program Funds Drawdown:	$0.00	$496,079.97
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,415.05)	$496,079.97
Woodville	($3,415.05)	$496,079.97
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	5,626/5,140

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,282	2,258	56.78

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Also, Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. In addition, Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with automatic transfer switch at the lift station on Hwy 69 at Woodway Boulevard which serves the Woodway Subdivision.Contractor shall remove and replace existing sewer line with new eight inch (8 in.) sewer line, install five (5) manholes, and repair pavement. Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard, from Woodway Bouldevard from the end of street to Avalon Court, on Avalon Court from Woodway Boulevard to the end of street, and on Brookdale Circle from Woodway Boulevard to end of street in Woodville, Texas. In addition, construction shall take place along the existing sewer line between US Highway 69 North and Neillius Street north of the intersection with US Highway 287 in Woodville, TX; at the Lift Station on Hwy 69 at Woodway Boulevard in Woodville, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010208-1b-Nellius

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$134,585.82
Total Budget:	$134,585.82	$134,585.82
Total Obligated:	$134,585.82	$134,585.82
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,273	2,242	56.78

Activity Description:

Contractor shall remove and replace existing sewer line with new eight inch (8 in.) sewer line, install five (5) manholes, and repair pavement. Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS010208-1b-Woodway

DETCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$364,415.20
Total Budget:	$364,415.20	$364,415.20
Total Obligated:	$341,632.37	$341,632.37
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/5,140

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9	16	56.25

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard (Latitude: 30.7583\Longitude: -94.4238), from Woodway Bouldevard from the end of street to Avalon Court (Latitude: 30.7582\Longitude: -94.4224), on Avalon Court from Woodway Boulevard to the end of street (Latitude: 30.7580\Latitude: -94.4219), and on Brookdale Circle from Woodway Boulevard to end of street (Latitude: 30.7580\Longitude: -94.4229). Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with manual transfer switch at the lift station on Hwy 69 at Woodway Boulevard (Latitude: 30.7582\Longitude: -94.4238) which serves the Woodway Subdivision. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard (Latitude: 30.7583\Longitude: -94.4238), from Woodway Bouldevard from the end of street to Avalon Court (Latitude: 30.7582\Longitude: -94.4224), on Avalon Court from Woodway Boulevard to the end of street (Latitude: 30.7580\Latitude: -94.4219), and on Brookdale Circle from Woodway Boulevard to end of street (Latitude: 30.7580\Longitude: -94.4229). Construction of generator with manual transfer switch shall take place at the lift station on Hwy 69 at Woodway Boulevard (Latitude: 30.7582\Longitude: -94.4238) which serves the Woodway Subdivision.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010208-5-

Activity Title:
DETCOG-complete

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$247,293.42
Total Budget:	$1,545.52	$247,293.42
Total Obligated:	$654.17	$246,402.07
Total Funds Drawdown	$0.00	$244,609.55
Program Funds Drawdown:	$0.00	$244,609.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,415.05)	$244,609.55
Woodville	($3,415.05)	$244,609.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	580/580
Activity funds eligible for DREF (Ike Only)	0	0/321,071

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	663	0	963	68.85

Activity Description:

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010209-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jamaica Beach

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$355,964.75
Total Budget:	($39,864.78)	$355,964.75
Total Obligated:	($39,864.78)	$355,964.75
Total Funds Drawdown	$0.00	$354,309.68
Program Funds Drawdown:	$0.00	$354,309.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$354,309.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,350/2,350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	3	0	16	18.75

Activity Description:

Contractor shall reconstruct approximately four thousand thirty-six square yards (4,036 s.y.) of pavement by removing the existing asphalt surface, adding a ten-inch (10 in.) thick flexible base to raise the pavement elevation, and pave with a two-inch (2 in.) thick layer of hot mix asphalt concrete. Contractor shall repair approximately one thousand three hundred thirty-seven square yards (1,337 s.y) of driveways in the public right-of-way, raise two hundred fifty linear feet (250 l.f.) of cross streets using approximately one hundred forty tons (140 ton) of four-inch (4 in.) thick hot mix asphalt concrete, and perform site work associated with construction. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jamaica Beach Road from Bob Smith Road to end of Road and at the intersection of Buccaneer Drive with driveway replacements along the entire length of Jamaica Beach Road in Jamaica Beach, Texas.

Activity Progress Narrative:

During the reporting period, Jamaica Beach's Street Improvements Project (4) COCC Submitted and Approved

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010209-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jamaica Beach

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,866,271.88
Total Budget:	$615.06	$1,866,271.88
Total Obligated:	$615.06	$1,866,271.88
Total Funds Drawdown	$0.00	$1,864,616.82
Program Funds Drawdown:	$0.00	$1,864,616.82
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,864,616.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	72,760/73,664
Activity funds eligible for DREF (Ike Only)	0	0/1,616,529

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	282	0	1,074	26.26

Activity Description:

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight liner feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Citywide - Jamaica Beach, Texas

Activity Progress Narrative:

During the reporting period, Jamaica Beach's Flood and Drainage Facilities Project (5)had the COCC Submitted and Approved.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010210-1a-

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$261,600.11
Total Budget:	$433.78	$261,600.11
Total Obligated:	$433.78	$290,288.11
Total Funds Drawdown	$0.00	$258,546.93
Program Funds Drawdown:	$0.00	$258,546.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$258,546.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	625	1,006	62.13

Activity Description:

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907). Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #2 located on Highway 110, approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907); Water Well #2 located on Highway 110 approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950) - New Summerfield, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010210-1b-

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$217,638.08
Total Budget:	$433.78	$217,638.08
Total Obligated:	$433.78	$249,988.08
Total Funds Drawdown	$0.00	$217,204.30
Program Funds Drawdown:	$0.00	$217,204.30
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($26,450.00)	$217,204.30
New Summerfield	($26,450.00)	$217,204.30
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	18	21	85.71

Activity Description:

Contractor shall construct one (1) sewer lift station including the purchase and installation of one (1) forty to fifty kilowatt (40 – 50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, security fencing, access drive, six hundred linear feet (600 l.f.) of four inch (4 in.) force main, and perform site work associated with construction. Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235 for a new Sewer Lift Station in New Summerfield, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010212-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,626,202.85
Total Budget:	$6,100.73	$7,626,202.85
Total Obligated:	$3,139.40	$7,623,241.52
Total Funds Drawdown	$403,528.43	$7,609,947.72
Program Funds Drawdown:	$403,528.43	$7,609,947.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$403,528.43	$7,609,947.72
Pasadena	$403,528.43	$7,609,947.72
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	72,059	0	140,680	51.22

Activity Description:

Contractor shall install one 1,000,000 gallon ground storage tank, one 1,200 gallon per minute water well with two 1,000 gallon per minute capacity booster pumps (one standby), one 750 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall demolish one (1) existing metal storage shed and construct one (1) chemical feed building for containment near residential properties. Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761). Contractor shall Rehabilitate existing water well, Install two 1,000 gallon per minute capacity booster pumps, one 175 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall purchase and install one 450 kilowatt permanently-affixed, diesel-fueled standby generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall create an air gap system by installing an eighteen inch (18 in.) water line from the existing eighteen inch (18 in.) water transmission line along Westside Street to the existing Westside ground storage tank and back to the transmission line along Westside Street. . Construction shall take place at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006). Contractor shall install one 150,000 gallon ground storage tank and one 100 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the El Jardin Ground Storage Tank located at 604 Yaupon Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911). Contractor shall install one 1,500 gallon per minute water well, and one 450 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. In addition, Contractor shall replace two 1,500 gallon per minute booster pumps, demolish existing control buildings and install a CMU building to house chemicals. Construction shall take place at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246). Contractor shall remove and replace two 1,500 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 125 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876). Contractor shall Remove and replace three 750 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 400 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site wok associated with construction. Construction shall take place at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761), at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006), at the El Jardin Ground Storage Tank located at 604 Yaupon Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911), at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246), at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876), at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437), Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena had over 50% construction complete for their remaining water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010212-1b-LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,198,441.75
Total Budget:	$30,327.48	$2,198,441.75
Total Obligated:	$3,139.40	$2,171,253.67
Total Funds Drawdown	$0.00	$2,168,114.27
Program Funds Drawdown:	$0.00	$2,168,114.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,168,114.27
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

Contractor shall demolish the existing wet well, piping, and valves, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction. Construction shall take place at the following locations: El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), and the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumat 6ping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install three (3) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Pasadena - Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862), Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131), Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289), El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), at the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440), at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184), and at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727).

Activity Progress Narrative:

During the reporting period, Pasadena previously completed construction for their lift station sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010212-1b-Manholes

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$308,272.75
Total Budget:	$3,139.40	$308,272.75

Total Obligated:	$3,139.40	$308,272.75
Total Funds Drawdown	$0.00	$305,133.35
Program Funds Drawdown:	$0.00	$305,133.35
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$305,133.35
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	50/13
Activity funds eligible for DREF (Ike Only)	0	0/999,246

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,752	6,770	55.42

Activity Description:

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena previously completed construction for their manhole sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010212-1b-West Pitts

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,141,609.35
Total Budget:	$30,327.47	$1,141,609.35
Total Obligated:	$3,139.40	$1,114,421.28
Total Funds Drawdown	$107,786.10	$186,407.43
Program Funds Drawdown:	$107,786.10	$186,407.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$107,786.10	$186,407.43
Pasadena	$107,786.10	$186,407.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,845

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,233	7,998	65.43

Activity Description:

GLO#10-5293-000-5301: Contractor shall construct rehabilitate existing sanitary sewer lines ranging from eighteen inches to twenty-four inches (18 in. – 24 in.), including associated manholes and service reconnects with the right-of-way as follows: Construct approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way; Pipe-burst existing eighteen inch to twenty-four inch (18 in. – 24 in.) sanitary sewer sections approximately nine hundred thirty linear feet (930 l.f.) to the North of Broadway Street; Rehabilitate existing eighteen inch to twenty-four inch (18 in. – 24 in.) sanitary sewer sections approximately one thousand forty-five linear feet (1,045 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and Rehabilitate approximately one thousand six hundred twenty linear feet (1,620 l.f.) of sewer along Vince Street from Garfield Avenue to Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various locations throughout Pasadena, Texas: sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way; sanitary sewer sections approximately nine hundred thirty linear feet (930 l.f.) to the North of Broadway Street, along Vince Street from Broadway Street to Garfield Avenue;and along Vince Street from Garfield Avenue to Thomas Avenue.

Activity Progress Narrative:

During the reporting period, Pasadena had over 50% construction complete for their remaining sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010212-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,132,081.59
Total Budget:	$0.00	$1,132,081.59
Total Obligated:	$0.00	$1,132,081.59
Total Funds Drawdown	$0.00	$1,132,081.59
Program Funds Drawdown:	$0.00	$1,132,081.59
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,132,081.59
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,717/6,714
Activity funds eligible for DREF (Ike Only)	0	0/2,458,908

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9,994	0	17,315	57.72

Activity Description:

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Also, Contractor shall furnish and install approximately one thousand five hundred forty linear feet (1,540 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred ninety linear feet (290 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET's), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred fifty-four linear feet (854 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) SET's, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred fifty linear feet (1,550 l.f.) rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, forty linear feet (40 ft.) of twenty-four inch (24 in.) storm laterals with interceptor inlets and approximately one thousand two hundred sixty square yards (1,260 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244

residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Pasadena - Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and on Beverley Street from Pine Street to Spencer Highway; El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988); at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618); and at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

Activity Progress Narrative:

During the reporting period, Pasadena had construction completed for their flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010212-5-Beltway

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,182,619.78
Total Budget:	$28,002.12	$1,182,619.78
Total Obligated:	$3,139.40	$1,157,757.06
Total Funds Drawdown	$0.00	$1,154,617.66
Program Funds Drawdown:	$0.00	$1,154,617.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,154,617.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

Contractor shall purchase and install one (1) storm water pump station and related appurtenances. Contractor shall perform approximately five hundred square yards (500 s.y.) of pavement replacement, inlet replacement, excavation, and site work associated with construction. Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115.

Activity Progress Narrative:

During the reporting period, Pasadena had construction completed for their flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010212-5-Dike-Dam

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,265,928.11
Total Budget:	$28,002.13	$2,265,928.11
Total Obligated:	$3,139.40	$2,241,065.38
Total Funds Drawdown	$0.00	$2,237,925.98
Program Funds Drawdown:	$0.00	$2,237,925.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$0.00	$2,237,925.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	4,723/4,225

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,256	5,702	57.1

Activity Description:

Contractor shall remove and replace approximately four thousand two hundred linear feet (4,200 l.f.) of channel lining with concrete headwalls at road crossings and SET's at the Southmore storm infall including right of way preparation. Contractor shall purchase and install approximately twenty-five linear feet (25 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe and re-grade approximately four thousand eight hundred cubic yards (4,800 c.y.) of ditch. Construction shall take place at the drainage channel along Finfrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the drainage channel along Finfrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch.

Activity Progress Narrative:

During the reporting period, Pasadena had construction completed for their flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010214-31-

Activity Title:
SETRPC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$404,506.45
Total Budget:	$1,496.04	$404,506.45
Total Obligated:	$1,496.04	$404,506.45
Total Funds Drawdown	$0.00	$388,563.97
Program Funds Drawdown:	$0.00	$388,563.97
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$388,563.97
Orange County	$0.00	$388,563.97
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/1,156,448
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31,531	84,966	37.11

Activity Description:

GLO#10-5288-000-5295: Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF:
Category A
Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

During the reporting period, Orange County previously had engineering planning study completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010214-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,683,688.31
Total Budget:	$1,496.04	$1,683,688.31
Total Obligated:	$1,496.04	$1,683,688.31
Total Funds Drawdown	$0.00	$1,667,748.39
Program Funds Drawdown:	$0.00	$1,667,748.39
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,667,748.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	44,401/44,401

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,673	0	5,700	29.35

Activity Description:

GLO#10-5288-000-5295: Contractor shall reconstruct approximately eleven thousand sixty-two linear feet (11,062 l.f.) of roadway using approximately five thousand five hundred thirty-one tons (5,531 ton.) of limestone, six thousand one hundred fifty gallons (6,150 gal.) of asphalt emulsion prime (AEP) coat, seventeen thousand two hundred ten gallons (17,210 gal.) of cationic rapid setting (CRS2) emulsified asphalt, six hundred seventy tons (670 ton) of pre-coated crushed rock (PB4), and perform all necessary site work associated with construction. Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456). Contractor shall reconstruct approximately fifteen thousand sixteen linear feet (15,016 l.f.) of roadway using approximately thirty-three thousand three hundred sixty-nine square yards (33,369 s.y.) of one and one-half inch (1-1/2 in.) Hot Mix Asphaltic Concrete (HMAC), and perform all necessary site work associated with construction. Construction shall take place on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903). Contractor shall reconstruct approximately eight thousand eight hundred twenty-one linear feet (8,821 l.f.) of roadway using approximately four thousand four hundred ten tons (4,410 ton.) of limestone, nineteen thousand six hundred two square yards (19,602 s.y.) of one coat chip seal, surface material, and perform all necessary site work associated with construction. Construction shall take place on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053). Contractor shall reconstruct approximately nine thousand five hundred two linear feet (9,502 l.f.) of roadway using approximately four thousand seven hundred fifty-one tons (4,751 ton.) of limestone surface material, twenty-one thousand one hundred sixteen square yards (21,116 s.y.) of two coat chip seal, and perform all necessary site work associated with construction. Construction shall take place on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456, on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903), on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053), and on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292).

Activity Progress Narrative:

During the reporting period, Orange County had construction completed for their county wide street improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010214-6-

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$10,337,720.69
Total Budget:	$1,496.04	$10,337,720.69
Total Obligated:	$1,496.04	$10,337,720.69
Total Funds Drawdown	$9,733.72	$9,847,562.00
Program Funds Drawdown:	$9,733.72	$9,847,562.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,150.20	$9,847,562.00
Orange County	$7,150.20	$9,847,562.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	2/30,196

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31,531	0	84,966	37.11

Activity Description:

GLO#10-5288-000-5295: Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out including operable partitions; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Construction shall take place on FM 1442, south of I-10. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. The sanitary sewer will include installation of a lift station on the shelter site, the installation of gravity sewer lines, and the installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Contractor shall construct an approximately five thousand four hundred square foot (5,400 s.f.) storage building adjacent to the shelter facility for the purpose of storing bedding, food, water, and medical equipment in bulk for use during shelter operation. Contractor shall construct water well on the existing shelter site in order to provide flow of water to the on-site fire protection storage tank in the event that the local water distribution system fails during shelter operation. Contractor shall install a security system including cameras, wiring, controllers, and associated hardware at the shelter site in order to provide protection to the residents during shelter operation, as well as security and protection to the facility during normal operation. The County and Land Office agree to a cost allocation plan based on actual cost for the shelter portion

of the building and required infrastructure support based on the shelter's actual location. Such documents used to address these costs will be (a) the actual low bidder's form of the bid with alternates; and (b) the contractor schedule of values and the engineer letter of recommendation with cost availability. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on FM 1442, south of I-10 and Utility service within existing rights of way (ROW) or on County property in Orange County, Texas.

Activity Progress Narrative:

During the reporting period the Orange County had construction complete for 3 out of the 4 for its 6, neighborhood facilities and community centers project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010218-14-

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$622,254.33
Total Budget:	($48,318.09)	$622,254.33
Total Obligated:	($48,318.09)	$622,254.33
Total Funds Drawdown	$31.19	$618,088.61
Program Funds Drawdown:	$31.19	$618,088.61
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$31.19	$618,088.61
Rose City	$31.19	$618,088.61
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	521	61.42

Activity Description:

Contractor shall construct an approximately one thousand five hundred square foot (1,500 s.f.) building to be used as a fully functional city hall. Work will include construction of a concrete foundation, wood frame with brick veneer, utilities, heating, ventilating, air conditioning, fire detection and suppression systems, two Americans with Disability Act compliant restrooms, and interior finish out. Grantee shall perform all necessary site work including demolition of the existing building, grading and raising the site by placing approximately three thousand five hundred cubic yards (3,500 c.y.) of fill material, installing utilities, drainage infrastructure, and construction of approximately one thousand one hundred square yard (1,100 s.y.) of driveways and parking lots. Construction shall take place at 370 Rose City Drive in the City of Rose City. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 370 Rose City Drive in the City of Rose City, Texas.

Activity Progress Narrative:

During the reporting period, Rose City had construction completed for their Specially Authorized Public Facilities and Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010218-1a-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2010

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$160,908.50
Total Budget:	$762.90	$160,908.50
Total Obligated:	$762.90	$160,908.50
Total Funds Drawdown	$0.00	$155,231.15
Program Funds Drawdown:	$0.00	$155,231.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($26,340.72)	$155,231.15
Rose City	($26,340.72)	$155,231.15

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	521	61.42

Activity Description:

Contractor shall paint above-ground piping, clear buffer strip outside treatment plant fencing, replace the sludge recirculation line, plant meters, six-inch plant discharge piping and valve, caustic line, and perform site work associated with construction. Through small purchase procurement replace ten (10) four-inch (4 in.) Butterfly valves and replace six (6) turbidimeters. Construction shall take place on Rose City Drive, between Old Highway 90 and Birch Street. Rehabilitation and restoration will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Rose City Drive, between Old Highway 90 and Birch Street, .

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-10-China

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$425,392.62
Total Budget:	$2,219.26	$425,392.62
Total Obligated:	$1,441.91	$424,615.27
Total Funds Drawdown	$0.00	$397,137.22
Program Funds Drawdown:	$0.00	$397,137.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($42,106.77)	$397,137.22
Jefferson County	($42,106.77)	$397,137.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	102,478	0	236,912	43.26

Activity Description:

Contractor shall purchase and install communication equipment and a Pierce Pump Fire Truck. Construction shall take place at 150 West Railroad at Broadway. Installation of the improvements will ensure continuous fire protection.

Location Description:

Construction shall take place at 150 West Railroad at Broadway - Jefferson County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-14-PHD Clinic #2

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,534,619.26
Total Budget:	$2,219.26	$2,534,619.26
Total Obligated:	$0.00	$2,532,400.00
Total Funds Drawdown	$7,000.00	$113,810.00
Program Funds Drawdown:	$7,000.00	$113,810.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($48,655.00)	$113,810.00
Jefferson County	($48,655.00)	$113,810.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,045	8,286	72.95

Activity Description:
Contractor shall construct an approximately fourteen thousand square foot (14,000 s.f.) building to house the Jefferson County Public Health Department Clinic Unit #2 and the Jefferson County Adult Probation satellite office. Building shall include all necessary plumbing, electrical, HVAC, restroom and other interior finish out, exterior paving and site work, refurbishing of an existing adjacent parking lot, exterior lighting and security, and all site work associated with construction. Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas.

Activity Progress Narrative:
During the reporting period Jefferson County had engineering design complete for its Specially Authorized Public Facilities and Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-14-SPPA

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,902,049.47
Total Budget:	$2,219.27	$1,902,049.47
Total Obligated:	$1,441.91	$1,901,272.11
Total Funds Drawdown	$0.00	$1,804,889.15
Program Funds Drawdown:	$0.00	$1,804,889.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($130,657.26)	$1,804,889.15
Jefferson County	($130,657.26)	$1,804,889.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	100/0
# of Linear feet of Public Improvement	0	1/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102,478	236,912	43.26

Activity Description:

Contractor shall demolish the existing pier and dredge sediment in front of bulkheads to provide adequate vessel access and maneuvering space, resurface storm damaged road pavement including drainage improvements, and regrade/resurface the storm damaged laydown area. Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Jefferson County, Texas.

Activity Progress Narrative:

During the reporting period, Jefferson County's Sabine Pass Port Authority project was completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-1a-LNVA

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$109,342.68
Total Budget:	$2,219.27	$109,342.68
Total Obligated:	$1,441.91	$108,565.32
Total Funds Drawdown	$0.00	$107,123.41
Program Funds Drawdown:	$0.00	$107,123.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$107,123.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	15/14

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,108	0	7,531	27.99

Activity Description:

Contractor shall purchase and install, at of each fourteen (14) locations, solar panels with battery back-up system and associated appurtenances. Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549). Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128). WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917). Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161). Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685). Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424). Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083). Nall St. Check (Latitude: 29.979778\Longitude: -93.964028). BASF Check (Latitude: 29.957333\Longitude: -93.896944). Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917). Fina Check (Latitude: 29.961806\Longitude: -93.904722). Spurlock Check (Latitude: 29.976167\Longitude: -94.014611). Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535). Valero intake (Latitude: 29.932806\Longitude: -94.029056). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685); Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424); Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Nall St. Check (Latitude: 29.979778\Longitude: -93.964028); BASF Check (Latitude: 29.957333\Longitude: -93.896944); Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917); Fina Check (Latitude: 29.961806\Longitude: -93.904722); Spurlock Check (Latitude: 29.976167\Longitude: -94.014611); Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056).

Activity Progress Narrative:

During the reporting period, Jefferson County's Lower Neches Valley Authority (LNVA) water faciliites project was completed.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

	on PDF?
No Activity Locations Found	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-1a-MWD

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,693,540.84
Total Budget:	$2,219.27	$3,693,540.84
Total Obligated:	$5,613.65	$3,692,763.47
Total Funds Drawdown	$10,125.90	$3,625,966.22
Program Funds Drawdown:	$10,125.90	$3,625,966.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($126,506.27)	$3,625,966.22
Jefferson County	($126,506.27)	$3,625,966.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/78,123

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	648	0	2,324	27.88

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand gallon (200,000 gal.) elevated, welded steel storage tank painted inside and out, construct reinforced concrete footing to support the tank and perform various site work associated with construction including site grading, piping and associated appurtenances, driveways and culverts for access, and perimeter fencing. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-four thousand ninety-eight linear feet (34,098 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred fifty-five linear feet (655 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints,

service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-six thousand nine hundred forty linear feet (36,940 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred twenty-five linear feet (625 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the Boondocks Neighborhood. (Latitude: 29.869527\Longitude: -94.224973). Grantee shall purchase and install approximately three thousand four hundred fifteen linear feet (3,415 l.f.) of ten-inch (10 in.) PVC water line in conjunction with approximately nine hundred forty linear feet (940 l.f.) of six-inch (6 in.) PVC waterline at the Highway 73 crossing. Grantee shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of ten-inch (10 in.) PVC water line and two hundred fifty linear feet (250 l.f.) of directional bore at the Highway 73 crossing. Project will include re-connections to the existing transverse water lines, provide roadway bores for corresponding pipe sizes to facilitate waterline installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place along Highway 73 West of Boondocks Road to Levingston Road. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Elevated Water Storage Tank construction shall take place in the City of Hampshire; Water line construction shall take place in the City of Hampshire, in the Boondocks Neighborhood, and along Highway 73 West of Boondocks Road to Levingston Road.

Activity Progress Narrative:

During the reporting period, Jefferson County's Municipal Water District (MWD) had completed construction on all projects . During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-1a-WCID #10

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$283,655.08
Total Budget:	$2,219.27	$283,655.08
Total Obligated:	$1,441.90	$282,877.71
Total Funds Drawdown	$3,000.00	$271,309.91
Program Funds Drawdown:	$3,000.00	$271,309.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	($10,025.70)	$271,309.91
Jefferson County	($10,025.70)	$271,309.91
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,019	0	3,841	26.53

Activity Description:

Contractor shall construct one (1) two hundred square foot (200 s.f.) wind storm certified precast concrete building with exterior slab. Electrical components will be relocated from the existing pump house to the new metal building including existing generator. Contractor shall purchase and install new electrical and control components for the water plant, raise pumps, and perform site work associated with construction. Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas. Installation of the buildings and improvements will ensure uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas.

Activity Progress Narrative:

During the reporting period, Jefferson County had construction complete and the COCC underway for the Water Control and Improvements District No. 1 project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-1b-Cardinal Meadows

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$321,285.22
Total Budget:	$2,219.27	$321,285.22
Total Obligated:	$34,313.46	$320,507.86
Total Funds Drawdown	$0.00	$307,674.65
Program Funds Drawdown:	$0.00	$307,674.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,055.53)	$307,674.65
Jefferson County	($5,055.53)	$307,674.65
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	109	0	127	85.83

Activity Description:

Contractor shall purchase and install one (1) manual transfer switch on galvanized mounting rack, perform site activities associated with construction including removal and disposal of existing equipment and concrete deck. Grantee shall purchase and install new pumps and motors, piping, valves, valve vault, wiring, controls, concrete deck with access manway and cleanup for the existing lift station at the site at the Main Lift Station located at the intersection of Hillebrandt Road and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 2 located at the intersection of Cactus Street and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/; at Lift Station No. 2 at the intersection of Cactus Street and Smokey Lane; and at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue.

Activity Progress Narrative:

During the reporting period, Jefferson County's Cardinal Meadows sewer facilities projects were completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-1b-WCID #10

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$191,596.69
Total Budget:	$2,219.28	$191,596.69
Total Obligated:	$1,441.91	$190,819.32
Total Funds Drawdown	$2,000.00	$177,986.11
Program Funds Drawdown:	$2,000.00	$177,986.11
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,197.53)	$177,986.11
Jefferson County	($5,197.53)	$177,986.11
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,019	3,841	26.53

Activity Description:

Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connections, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37 W). Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connection, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction. at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at nine lift stations as follows: at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37 W); at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W); at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W); at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W); at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23 W); at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W); at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73 W); at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90 W); and at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W).

Activity Progress Narrative:

During the reporting period, Jefferson County's Municipal Water District (MWD) had construction complete and the COCC underway on all projects . During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-4-Bridges

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,532,975.28
Total Budget:	$2,219.27	$2,532,975.28
Total Obligated:	$1,441.90	$2,532,197.91
Total Funds Drawdown	$0.00	$2,530,756.01
Program Funds Drawdown:	$0.00	$2,530,756.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,530,756.01
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	880/890

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,868	5,767	32.39

Activity Description:

Contractor shall demolish existing one hundred thirty linear feet (130 l.f.) metal bridge; construct a three hundred thirty foot (330 ft.) concrete bridge at Craigen Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.880651\Longitude: -94.257159). Contractor shall demolish existing one hundred

fifty linear feet (150 l.f.) bridge, construct a one hundred sixty foot (160 ft.) concrete bridge at Boondocks Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.8658878\Longitude: -94.2239867). Contractor shall demolish existing three hundred twenty-six linear feet (326 l.f.) bridge, and wooden piling, and construct a four hundred foot (400 ft.) concrete bridge at Humble Camp Road Bridge located at Hillenbrandt Bayou (Latitude: 29.9460349\Longitude: -94.1355532). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-4-Roads

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,168,841.02
Total Budget:	$2,219.28	$5,168,841.02
Total Obligated:	$1,441.91	$5,168,063.65
Total Funds Drawdown	$0.00	$5,141,053.94
Program Funds Drawdown:	$0.00	$5,141,053.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$5,141,053.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	167,038/168,718

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,361	7,405	31.88

Activity Description:

Contractor shall repair or reconstruct the Rd. using approximately two-inches (2 in.) of asphalt surface, five-inches (5 in.) of flexible base, and six-inches (6 in.) of reworked base. In addition, Contractor shall repair Grigsby Rd. using three inches (3 in.) of hot mix asphalt over the existing concrete base. Construction shall take place at following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992). Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413). Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518). North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179). North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897). Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851). Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808). Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072). Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899). Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794). Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559). Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761). McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939). LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486). LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422). Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058). Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892). Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749). Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002). Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479). Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611). Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002). Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479). Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932). Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599). Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635). Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966). Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497). Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776). Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903). Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348). Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764). Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749); Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413); Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808); Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899); Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486); LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776); Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); and Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417).

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
DRS010219-4-Todd Rd

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$56,313.36
Total Budget:	$880.36	$56,313.36
Total Obligated:	$0.00	$55,433.00
Total Funds Drawdown	$0.00	$55,433.00
Program Funds Drawdown:	$0.00	$55,433.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$55,433.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/19,865

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	226	703	32.15

Activity Description:

Contractor shall rework the base material and place additional flexible base, prime coat, two-course surface treatment comprised of grade three aggregate with CRS-2P asphalt and grade four aggregate with associated asphalt, and reflective pavement markings. Construction shall take place on Todd Road from the Chambers County line east for nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) in Precinct 3 of Jefferson County. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Todd Road from Chambers County line east for 19,865 l.f. in Precinct 3 of Jefferson County.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-5-Drainage District #6

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,706,831.73
Total Budget:	$2,219.28	$2,706,831.73
Total Obligated:	$1,441.91	$2,706,054.36
Total Funds Drawdown	$0.00	$2,704,612.45
Program Funds Drawdown:	$0.00	$2,704,612.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,704,612.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,104/4,120

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	57,686	0	132,784	43.44

Activity Description:

Contractor shall assist Jefferson County Drainage District No. 6 with drainage improvements to include lowering approximately two thousand one hundred twenty linear feet (2,120 l.f) of two (2) thirty inch (30 in.) high pressure gas line and replace pipe for Kinder Morgan natural gas pipeline. Contractor shall remove and de-gas approximately two thousand linear feet (2,000 l.f.) of old pipe and perform other necessary activities associated with gas line relocation. Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73. Improvements are to address a failure to function caused by Hurricane Ike.

DREF:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-5-Drainage District #7

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,693,067.77
Total Budget:	$2,219.28	$5,693,067.77
Total Obligated:	$1,441.91	$5,692,290.40
Total Funds Drawdown	$928,043.85	$3,128,597.27
Program Funds Drawdown:	$928,043.85	$3,128,597.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$688,369.41	$3,384,379.48
Jefferson County	$688,369.41	$3,384,379.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/25

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	44,556	103,524	43.04

Activity Description:

Contractor shall construct a new drainage lateral that consists of sections of concrete lined ditch and box culverts. In addition, Grantee shall perform clearing of right-of-way, construct an entrance structure from Main B into the new channel, and perform site work associated with Construction. Construction shall take place from Main B Canal at Highway 69 to the existing detention pond. Contractor shall rehabilitate and widen the existing ditch channels and improved ditch sections shall include both concrete lined ditch and box culvert sections. Grantee shall remove existing concrete lining,

excavate channel, clear right-of-way, place new concrete lining, remove and replace existing road culverts, repair streets where road culverts were replaced, and perform site work associated with Construction. Construction shall take place in the Beaxart Garden neighborhood. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place from Main B Canal at Hwy. 69 to the existing detention pond and in the Beaxart Garden neighborhood.

Activity Progress Narrative:

During the reporting period, Jefferson County had construction underway for one flood and drainage facilities project and construction complete and the COCC underway for one flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-5-SNND

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,119,949.90
Total Budget:	$2,219.28	$2,119,949.90
Total Obligated:	$1,441.91	$2,119,172.53
Total Funds Drawdown	$0.00	$2,117,730.61
Program Funds Drawdown:	$0.00	$2,117,730.61
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,117,730.61
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	73,321	252,051	29.09

Activity Description:

Contractor shall construct a new twenty-four foot by twenty-seven foot (24 ft. x 27 ft.) steel control building with stainless steel exterior, elevated concrete foundation, and install control equipment and conduits to operate the channel locks and gates. Contractor shall place approximately one thousand five hundred square yards (1,500 s.y.) of lime stabilization, and construct a parking lot using one thousand three hundred tons (1,300 ton) of limestone. Contractor shall also purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Taylor's Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction for generator and control building shall take place at the Taylor's Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010219-6-Ford Park

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,814,102.75
Total Budget:	$2,219.28	$1,814,102.75
Total Obligated:	$1,441.91	$1,813,325.38
Total Funds Drawdown	$0.00	$1,653,056.75
Program Funds Drawdown:	$0.00	$1,653,056.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($7,235.00)	$1,653,056.75
Jefferson County	($7,235.00)	$1,653,056.75

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102,478	236,912	43.26

Activity Description:

Contractor shall remove and replace the roof structure of the Ford Park Arena using approximately one hundred sixty thousand ninety-three square feet (160,093 s.f.) each of a sixty millimeter (60 mm.) two-ply granular surfaced bitumen roof membrane, a three inch (3 in.) thick layer of polyisocyanurate insulation, a one-half inch (1/2 in.) thick gypsum cover board, and sheet metal flashing. Contractor shall attach roof to steel deck and perform site work associated with construction. The new roof structure shall have a one hundred twenty mile per hour (120 mph.) wind load rating. Construction shall take place at the Ford Park Arena located in the Ford Park Complex at 5115 Interstate 10 South, Beaumont, Texas. The new roof structure will ensure the building remains water tight and will be able to serve as a shelter of last resort during future storm events. Improvements will address damage caused by Hurricane Ike.

Location Description:

Ford Park Arena Shelter located at 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010220-10-Massey

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$133,203.34
Total Budget:	$990.43	$133,203.34
Total Obligated:	$990.43	$133,203.34
Total Funds Drawdown	$0.00	$31,462.50
Program Funds Drawdown:	$0.00	$31,462.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$31,462.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

During the reporting period, This project was removed from the grant and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010220-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,478,094.78
Total Budget:	$0.00	$1,478,094.78
Total Obligated:	$0.00	$1,478,094.78
Total Funds Drawdown	$0.00	$1,411,453.62
Program Funds Drawdown:	$0.00	$1,411,453.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,411,453.62
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	63,946	0	133,151	48.03

Activity Description:

Contractor shall purchase and install fifteen (15) impact-resistant windows, approximately two hundred eighty-two square feet (282 s.f.) of glazing, two (2) exterior impact-resistant hollow metal doors, remove two (2) overhead coiling doors and replace with face brick and cast stone-clad exterior wall, replace existing roof to meet wind loading requirements to harden this medical facility. Contractor shall repair and refurbish existing exterior brick and modify interior of building and perform site work to meet current code requirements. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor shall also construct a six thousand four hundred square foot (6,400 s.f.) addition to the EMS building consisting of a four (4) bay addition to accommodate EMS vehicles, office space, storage and supply areas, and a shower/restroom. The structural system for the addition shall be a cast-in-place concrete slab and beam on drilled piers with structural steel columns and steel roof deck on steel trusses, and shall be designed to meet applicable code requirements and one hundred fifty mile-per-hour (150 m.p.h.) wind loads. The building materials shall be brick and cast stone veneer over CMU with painted hollow metal doors, impact resistant aluminum storefront with impact resistant tinted glazing, and prefinished aluminum bay doors. Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street. In addition, Contractor shall purchase and install eight (8) roll-up shutters of various sizes consisting of approximately forty-four square feet (44 s.f.), two (2) flexible wind abatement systems consisting of approximately four hundred eighty square feet (480 s.f.), three hundred thirty-five square feet (335 s.f.) of impact-resistant storefront system and glazing to harden this facility. Construction shall take place at the City Jail located at 3120 North Main Street. Finally, Contractor shall purchase and install two (2) accordion shutters of various sizes consisting of approximately three hundred square feet (300 s.f.), three (3) roll-up shutters of various sizes consisting of approximately one hundred twenty-five square feet (125 s.f.), six (6) perforated metal screening systems, and three (3) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 3200 North Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street; at the City Jail located at 3120 North Main Street; and at the police substation located at 3200 North Main Street.

Activity Progress Narrative:

During the reporting period, Baytown had construction underway for the Specially Authorized Public Facilities and Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010220-14-Police Main

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$156,081.49
Total Budget:	$16,906.49	$156,081.49
Total Obligated:	$990.43	$140,165.43
Total Funds Drawdown	$0.00	$125,064.86
Program Funds Drawdown:	$0.00	$125,064.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$125,064.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	12,523	0	23,331	53.68

Activity Description:

Contractor shall purchase and install fourteen (14) impact-resistant windows and approximately two hundred ninety-two square feet (292 s.f.) of glazing, remove six (6) existing windows and two (2) areas of glazed storefront and replace with face brick-clad exterior wall, and six (6) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689). Also, Contractor shall also purchase and install approximately one hundred twenty-nine square feet (129 s.f.) of accordion shutters and approximately one thousand three hundred twenty-one square feet (1,321 s.f.) of storm screening. Contractor shall purchase and install two (2) roll-up shutters of various sizes consisting of approximately seventy-one square feet (71 s.f.), fifteen (15) impact-resistant windows, storefront, storefront doors, approximately six hundred ninety square feet (690 s.f.) of glazing, six (6) exterior impact-resistant hollow metal doors, two (2) flexible wind abatement systems consisting of approximately ninety-eight square feet (98 s.f.), and one (1) impact-resistant louver to harden this facility. Construction shall take place at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697). These activities shall address failures to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689) and at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697).

Activity Progress Narrative:

During the reporting period, Baytown had construction underway for the Police Substation-Main project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010220-14-Police Market St

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$55,481.50
Total Budget:	$16,907.50	$55,481.50
Total Obligated:	$990.43	$39,564.43
Total Funds Drawdown	$0.00	$34,524.85
Program Funds Drawdown:	$0.00	$34,524.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$34,524.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,321	0	10,730	68.23

Activity Description:

Contractor shall purchase and install six (6) roll-up shutters of various sizes consisting of approximately one hundred fourteen square feet (114 s.f.) and two (2) exterior impact-resistant metal doors, frames, and hardware to harden this facility. Construction shall take place at the police substation located at 3530 Market Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Substation on 3530 Market Street, Baytown, Texas.

Activity Progress Narrative:

During the reporting period, Baytown had construction underway for the Police Substation-Market project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010220-14-Police Wye Dr

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$183,559.50
Total Budget:	$16,906.50	$183,559.50
Total Obligated:	$990.43	$167,643.43
Total Funds Drawdown	$0.00	$90,876.99
Program Funds Drawdown:	$0.00	$90,876.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$90,876.99
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8,658	0	22,891	37.82

Activity Description:

Contractor shall purchase and install seven (7) roll-up shutters of various sizes consisting of approximately two hundred twenty-one square feet (221 s.f.), one (1) accordion shutter consisting of approximately one hundred forty-six square feet (146 s.f.), and seven (7) exterior impact-resistant hollow metal doors to harden this facility. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police substation located at 203 East Wye Drive. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Building improvements and generator installation shall take place at the police substation located at 203 East Wye Drive.

Activity Progress Narrative:
During the reporting period, Baytown had construction underway for the Police Substation-Wye project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010220-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,411,373.11
Total Budget:	$47,717.63	$3,411,373.11
Total Obligated:	$990.43	$3,364,645.91
Total Funds Drawdown	$0.00	$3,326,001.19
Program Funds Drawdown:	$0.00	$3,326,001.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$3,326,001.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	35,435	76,090	46.57

Activity Description:

Contractor shall purchase and install three (3) one thousand five hundred kilowatt (1,500 kW) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. At two (2) locations, Contractor shall also construct a concrete pad for generator mounting and perform site work associated with construction. At one location, Contractor shall install generator on existing concrete pad and perform associated

site work. Construction shall take place at the Baytown Area Water Treatment Plant located at 7419 Thompson Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at three locations at the Baytown Area Water Treatment Plant located at 7419 Thompson Road.

Activity Progress Narrative:

During the reporting period, Baytown had construction complete for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010220-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,962,681.89
Total Budget:	$47,717.63	$6,962,681.89
Total Obligated:	$990.43	$6,915,954.69
Total Funds Drawdown	$0.00	$6,552,926.38
Program Funds Drawdown:	$0.00	$6,552,926.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($161,266.53)	$6,552,926.38
Baytown	($161,266.53)	$6,552,926.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/38

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	35,435	0	76,090	46.57

Activity Description:

WWTP - Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868). In addition, Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197).
LIFT STATIONS - Contractor shall purchase and install twenty-one (21) permanently-affixed, diesel-fueled generators, each with automatic transfer switches with SCADA modifications and associated appurtenances at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). AUXILIARY PUMPS: In addition, Contractor shall purchase and install fourteen (14) diesel-driven vacuum assisted auxiliary pumps with SCADA modifications and associated appurtenances at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Generator Construction will take place at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868) and at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197); and at lift stations at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). Construction of (14) pumps shall be at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469).

Activity Progress Narrative:

During the reporting period, Baytown had construction complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-10-

Activity Title:
ATCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$101,413.26
Total Budget:	$563.52	$101,413.26
Total Obligated:	$563.52	$101,413.26
Total Funds Drawdown	$0.00	$99,034.74
Program Funds Drawdown:	$0.00	$99,034.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$99,034.74
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	395	0	963	41.02

Activity Description:

Contractor shall purchase and install one (1) seventy kilowatt (70 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Maud VFD located at 301 Maple Street in Maud, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Maud VFD located at 301 Maple Street in Maud, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-1a-

Activity Title:
ATCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$616,900.42
Total Budget:	$0.00	$616,900.42
Total Obligated:	$0.00	$616,900.42
Total Funds Drawdown	$0.00	$181,566.90
Program Funds Drawdown:	$0.00	$181,566.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($424,223.52)	$181,566.90
Ark-Tex Council of Governments	($424,223.52)	$181,566.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,249	0	14,885	41.98

Activity Description:

Contractor shall purchase and install one (1) one hundred sixty kilowatt (160 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, one (1) 400 ampere 600 volt disconnect switch, wire pipe, relocate meter base, rework service, and make electrical repairs as necessary. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) additional automatic transfer switch for ground storage tank controls. Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas. Additionally, Contractor shall purchase and install a permanently-affixed 125kW diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Western Cass WSC's Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas. In addition, Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas. Contractor shall also purchase and install one (1) eighty to eighty-five kilowatt (80-85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas. Finally, Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at the Western Cass WSC's Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas; at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas; at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas; at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas; at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas; and at the elevated storage tank located at 115 Bonham Street in Maud, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, including activity split-outs, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-1a-Atlanta

Activity Title:
ATCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$138,970.42
Total Budget:	$138,970.42	$138,970.42
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$136,456.45
Program Funds Drawdown:	$0.00	$136,456.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$136,456.45	$136,456.45
Ark-Tex Council of Governments	$136,456.45	$136,456.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	2,620	5,546	47.24

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) additional automatic transfer switch for ground storage tank controls. Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-1a-Bloomburg

Activity Title:
ATCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$86,224.88
Total Budget:	$86,224.88	$86,224.88
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$83,820.90
Program Funds Drawdown:	$0.00	$83,820.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$83,820.90	$83,820.90
Ark-Tex Council of Governments	$83,820.90	$83,820.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	134	375	35.73

Activity Description:

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-1a-Hughes Springs

Activity Title:
ATCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$119,569.12
Total Budget:	$119,569.12	$119,569.12
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$37,008.54
Program Funds Drawdown:	$0.00	$37,008.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$37,008.54	$37,008.54
Ark-Tex Council of Governments	$37,008.54	$37,008.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	921	1,804	51.05

Activity Description:

Contractor shall purchase and install one (1) one hundred sixty kilowatt (160 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, one (1) 400 ampere 600 volt disconnect switch, wire pipe, relocate meter base, rework service, and make electrical repairs as necessary. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

nstruction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-1a-Maud

Activity Title:
ATCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$82,409.86
Total Budget:	$82,409.86	$82,409.86
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$80,005.88
Program Funds Drawdown:	$0.00	$80,005.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$80,005.88	$80,005.88
Ark-Tex Council of Governments	$80,005.88	$80,005.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	395	963	41.02

Activity Description:

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-1a-Redwater

Activity Title:
ATCOG-complete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$89,335.73
Total Budget:	$89,335.73	$89,335.73
Total Obligated:	$0.00	$0.00
Total Funds Drawdown	$0.00	$86,931.75
Program Funds Drawdown:	$0.00	$86,931.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$86,931.75	$86,931.75
Ark-Tex Council of Governments	$86,931.75	$86,931.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	923	2,801	32.95

Activity Description:
Contractor shall purchase and install one (1) eighty to eighty-five kilowatt (80-85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-1b-

Activity Title:
ATCOG-delete

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$443,553.93
Total Budget:	$0.00	$443,553.93
Total Obligated:	$0.00	$443,553.93
Total Funds Drawdown	$0.00	$434,478.93
Program Funds Drawdown:	$0.00	$434,478.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$434,478.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,202	0	6,592	48.57

Activity Description:

GLO#10-5310-000-5318: Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas. Generator shall be located southwest of the abandoned sludge drying bed. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Also, Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall also install an additive alternate automatic transfer switch for the Influent Lift Station at the Wastewater Treatement plant if bids received are with the set budget. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of project Street in Avinger, Texas. Additionally, Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas. In addition, Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jim's Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas. Finally, Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas; at the wastewater treatment plant located at the end of project Street in Avinger, Texas; at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas;at the Jim's Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas; and at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010222-6-

Activity Title:
ATCOG-complete

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Ark-Tex Council of Governments

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$137,052.92
Total Budget:	$1,152.50	$137,052.92
Total Obligated:	$563.52	$136,463.94
Total Funds Drawdown	$0.00	$135,900.42
Program Funds Drawdown:	$0.00	$135,900.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$135,900.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	0/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	16,016	0	34,782	46.05

Activity Description:

Contractor shall make renovations to the Southwest Center to enable the building to function as an emergency shelter. Contractor shall purchase and install a reach-in refrigerator/freezer and a heated serving counter. Contractor shall refurbish the kitchen, restrooms, and shower facilities while ensuring Americans with Disability Act (ADA) compliance, and equip the renovated rooms with new appliances and fixtures. Contractor shall improve outside access by constructing new ADA compliant sidewalks and installing additional exterior lighting. Contractor shall purchase and install two hundred linear feet (200 l.f.) of four foot (4 ft.) SCH 40 sewer line from the existing clean-outs, down the west side of the building, to across the front side of the building to the city main sewer line. Construction shall take place at the Southwest Center located at 3222 West 7th Street in Texarkana, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southwest Center located at 3222 West 7th Street in Texarkana, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010223-26-

Activity Title:
SETRPC

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,906,901.07
Total Budget:	$0.00	$1,906,901.07
Total Obligated:	$0.00	$1,906,901.07
Total Funds Drawdown	$2,500.00	$1,861,881.66
Program Funds Drawdown:	$2,500.00	$1,861,881.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($25,811.24)	$1,861,881.66
Southeast Texas Regional Planning Commission (SETRPC)	($25,811.24)	$1,861,881.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/107

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/39	0/76	0

Activity Description:

Contractor shall create an Economic Development Program that will create and/or retain jobs in the South East Texas Regional Planning Commission Council of Government Area. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

South East Texas Regional Planning Commission (SETRPC) jurisdiction.

Activity Progress Narrative:

During the reporting period, South East Texas Regional Planning Commission was in the monitoring phase and will remain so until contract expiration. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010224-26-

Activity Title:
DETCOG

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
09/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$809,571.64
Total Budget:	$0.00	$809,571.64
Total Obligated:	$0.00	$809,571.64
Total Funds Drawdown	$662.62	$774,964.11
Program Funds Drawdown:	$662.62	$774,964.11
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$662.62	$774,964.11
Deep East Texas Council of Governments	$662.62	$774,964.11
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/0	0/16	56.25

Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	9	0	16	56.25

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

During the reporting period, the Deep East Texas Council of Governments has moved several projects into construction and is still mving forward with the Environmental reviews on the remaining loan applicants for the Economic Development Loan project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010225-14-Police Station

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
South Houston

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,917,776.05
Total Budget:	$2,073.26	$5,917,776.05
Total Obligated:	$2,073.26	$5,917,776.05
Total Funds Drawdown	$0.00	$5,915,702.79
Program Funds Drawdown:	$0.00	$5,915,702.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($64,364.10)	$5,915,702.79
South Houston	($64,364.10)	$5,915,702.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,731	15,712	61.93

Activity Description:

GLO#11-322-000-5260: Contractor shall construct a new ADA compliant police station including approximately three thousand three hundred square feet (3,300 s.f.) of administration space, approximately three thousand eight hundred fifty square feet (3,850 s.f.) of patrol offices, approximately four thousand nine hundred square feet (4,900 s.f.) of jail space, approximately one thousand three hundred fifty square feet (1,350 s.f.) of detective offices, approximately six thousand one hundred fifty square feet (6,150 s.f.) of records space, and approximately one thousand fifty square feet (1,050 s.f.) of mechanical space. Construction shall include permanently-affixed furniture and fixtures. Contractor shall purchase and install one permanently-affixed, diesel fueled one thousand kilowatt (1,000 kW) generator with automatic transfer switch, fuel tank, and associated appurtenances. Construction shall take place at 1101 Dallas Street, South Houston, TX 77587. Installation of the police station will ensure adequate police protection for the city. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1101 Dallas Street, South Houston, TX 77587.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010225-1a-SCADA Water Wells

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
South Houston

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$837,710.75

Total Budget:	$2,073.26	$837,710.75
Total Obligated:	$2,073.26	$837,710.75
Total Funds Drawdown	$0.00	$835,637.49
Program Funds Drawdown:	$0.00	$835,637.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,650.00)	$835,637.49
South Houston	($4,650.00)	$835,637.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,731	15,712	61.93

Activity Description:

GLO#11-322-000-5260: Contractor shall purchase and install at each of five (5) locations, one (1) permanently-affixed, 300 kW diesel-fueled generator with automatic transfer switch, SCADA system, video surveillance equipment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 1401 Avenue G, 902 Spencer, 351 Texas Avenue, 631 Virginia, and 804 Nevada in South Houston, Texas. The SCADA man control for both the water wells and lift stations will be installed in an office building at the Wastewater Treatment plant at 206 Michigan Avenue, South Houston, Texas. Activities shall address failures to function caused by power outages resulting from Hurricane Ike.

Location Description:

Construction shall take place at each of five locations: at 1401 Avenue G, 902 Spencer, 351 Texas Ave., 804 Nevada, and 631 Virginia in South Houston, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010225-1b-SCADA LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
South Houston

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,251,897.96
Total Budget:	$2,073.26	$1,251,897.96
Total Obligated:	$2,073.26	$1,251,897.96
Total Funds Drawdown	$0.00	$1,249,824.70
Program Funds Drawdown:	$0.00	$1,249,824.70
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,650.00)	$1,249,824.70
South Houston	($4,650.00)	$1,249,824.70
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/18

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,731	15,712	61.93

Activity Description:
GLO#11-322-000-5260

Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 15-60 kW and SCADA systems at each of 18 lift stations throughout South Houston. The SCADA main control will be installed in an office building at the wastewater treatment plant at 206 Michigan Avenue. Activities shall address failures to function throughout the waste-water system caused by electrical outages related to Hurricane Ike.

Location Description:
18 lift stations throughout South Houston & Main wastewater treatment plant.

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010225-5-Kolb St.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
South Houston

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,431,192.23
Total Budget:	$2,073.26	$1,431,192.23
Total Obligated:	$2,073.26	$1,431,192.23
Total Funds Drawdown	$0.00	$1,429,118.97
Program Funds Drawdown:	$0.00	$1,429,118.97
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,650.00)	$1,429,118.97
South Houston	($4,650.00)	$1,429,118.97
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,152
Activity funds eligible for DREF (Ike Only)	0	0/1,100,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,731	15,712	61.93

Activity Description:

GLO#11-322-000-5260

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010226-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Seabrook

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,037,238.16
Total Budget:	$1,634.31	$1,037,238.16
Total Obligated:	$1,634.31	$1,037,238.16
Total Funds Drawdown	$0.00	$1,022,507.19
Program Funds Drawdown:	$0.00	$1,022,507.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,022,507.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,372	0	9,094	26.08

Activity Description:

GLO#11-323-000-5294

Contractor shall purchase and install a diesel fueled generator with automatic transfer switch at the following locations: A 350 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #1 located at 2027 Humble Drive; at Water Well #2 locted at 2501 Humble Drive; and at Water Well #3 located at 2613 South Red Bluff Road in Seabrook, Texas

Activity Progress Narrative:

During the reporting period, Seabrook had construction completed for their water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010226-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Seabrook

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,215,442.77
Total Budget:	$1,634.31	$7,215,442.77
Total Obligated:	$1,634.31	$7,215,442.77
Total Funds Drawdown	$35,548.03	$6,904,836.56
Program Funds Drawdown:	$35,548.03	$6,904,836.56
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($207,805.79)	$6,904,836.56
Seabrook	($207,805.79)	$6,904,836.56
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,346/7,843

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,328	5,741	23.13

Activity Description:

GLO#11-323-000-5294

Waterfront Street Reconstruction: Contractor shall clear, remove, and dispose of all existing utilities, manholes, valves, and trees located within the proposed right of way and remove existing asphalt and concrete pavement, base, and driveways outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install embankment material from an offsite location, located west of the intersection of the Todville bridge and Pine Gully extending along the existing channel, to provide embankment material outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets to raise the roadways; purchase and install vinyl bulkhead to retain embankment material along the water edge of Waterfront and Todville Street. Contractor shall purchase and install water lines, including all other associated appurtenances (ex. gate valves, fire hydrants, wet connections and water taps and service line installations for existing services along the street); sanitary sewer pipe, sanitary sewer manholes, well pointing for sanitary sewer pipe installation, and all other appurtenances (ex. sanitary sewer service line installations for existing services

along the street); reinforced concrete pavement, reinforced concrete curb, thick reinforced concrete side walk, concrete wheelchair ramps, and lime stabilized subgrade manipulation, all outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install reinforced filter fabric fence, hydro-mulch seeding of erosion stabilization during and after construction, palms trees with irrigation system and street lights. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use. Contractor shall purchase and install underground primary electrical utility service and underground telecommunication utility service infrastructure so the service providers (CenterPoint Energy, AT&T, and Comcast) can install electrical conduits underground. Contractor will also install electrical service connections from primary line to existing customers along the street and install street light conduit for electrical lines to serve the proposed street lights. Contractor shall purchase and install reinforced concrete pipe, concrete storm sewer manholes, and reinforced concrete inlets. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.

Seabrook – Lakeside Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, hot mix asphalt base course, hot mix asphaltic concrete pavement, reinforced concrete median noses, and all other appurtenances (ex. street signs and pavement markings).

Seabrook – Miramar Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, concrete wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, and all other appurtenances (ex. street signs and pavement markings). Contractor shall purchase and install reinforced concrete pipe, reinforced concrete arch pipe, concrete storm sewer manholes, and inlets. Contractor will provide traffic control and temporary pavement throughout the duration of the project. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Waterfront Street Reconstruction: Construction will take place along Todville Road from the Westside of the Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, Southeast along Waterfront Street to the end of the street in Seabrook, Texas

Seabrook – Lakeside Subdivision Street Improvements: Construction shall take place in the Lakeside Subdivision from NASA Road 1 to Harris County Flood Control District (HCFCD) Ditch A102-01-00 along Lakeside Drive in Seabrook, Texas

Seabrook – Miramar Subdivision Street Improvements: Construction shall take place in the Miramar Subdivision from State Highway 146 (SH 146) to North Meyer Avenue along El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo in Seabrook, Texas

Activity Progress Narrative:

During the reporting period, Seabrook is 50percent complete with construction of the Street Improvement projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010226-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Seabrook

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$436,015.55
Total Budget:	$1,634.31	$436,015.55
Total Obligated:	$1,634.31	$436,015.55
Total Funds Drawdown	$0.00	$396,805.43
Program Funds Drawdown:	$0.00	$396,805.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($110,897.66)	$396,805.43
Seabrook	($110,897.66)	$396,805.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,521/732

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,372	9,094	26.08

Activity Description:
Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

Location Description:
GLO#11-323-000-5294

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

Activity Progress Narrative:
During the reporting period, Seabrook had construction complete and the COCC was submitted for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010227-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shore Acres

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$633,638.09
Total Budget:	$332.42	$633,638.09
Total Obligated:	$332.42	$633,638.09
Total Funds Drawdown	$0.00	$627,583.07
Program Funds Drawdown:	$0.00	$627,583.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$627,583.07
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	1/0
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	269	1,538	17.49

Activity Description:
GLO#10-5268-000-5273

Contractor shall construct a new Shoreacres Police Station to be located at 602 Shoreacres Blvd, La Porte, TX. Improvements are to address damage caused by Hurricane Ike.

Location Description:
City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

Activity Progress Narrative:
During the reporting period, Shoreacres had construction complete and the COCC has been approved for the Specially Authorized Public Facilities and Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010227-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shore Acres

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,441,368.22
Total Budget:	$332.42	$1,441,368.22
Total Obligated:	$332.42	$1,441,368.22
Total Funds Drawdown	$0.00	$1,358,546.28
Program Funds Drawdown:	$0.00	$1,358,546.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,358,546.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	269	0	1,538	17.49

Activity Description:

GLO#10-5268-000-5273

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1; Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) diesel-fueled generator with automatic transfer switch, purchase and install one (1) eighteen foot by forty-eight foot (18 ft x 48 ft) steel platform to elevate generator, booster pumps, control panels and other equipment. Contractor shall purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 1 located at 619 Shoreacres Boulevard. In addition, Contractor shall replace the chlorine weigh scale and purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 2 located at 3432 Bayou Forest Drive. Installation of the improvements will ensure continuous operation of the water plants and uninterrupted water service. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX.

Activity Progress Narrative:

During the reporting period, Shoreacres had construction complete and the COCC has been submitted for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010227-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shore Acres

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,038,205.48
Total Budget:	$332.42	$1,038,205.48
Total Obligated:	$332.42	$1,038,205.48
Total Funds Drawdown	$0.00	$1,032,150.46
Program Funds Drawdown:	$0.00	$1,032,150.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,032,150.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	269	0	1,538	17.49

Activity Description:

GLO#10-5268-000-5273

Contractor shall purchase and install one (1) nine foot (9 ft.) diameter wet well structure and valve pit. Contractor shall purchase and install approximately eighty linear feet (80 l.f.) of eight inch (8 in.) force main from the new lift station to the existing force main and approximately seventy-five linear feet (75 l.f.) of twenty-one inch (21 in.) gravity sanitary sewer line from new manhole to the new lift station. Contractor shall purchase and install two (2) nine hundred gallon per minute (900 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator with a forty-eight hour (48 hr) fuel tank, automatic transfer switch, concrete slab foundation, weatherproof enclosure, control cabinet, service rack, and one (1) SCADA system, and associated appurtenances. Contractor shall relocate existing overhead electrical service. Contractor shall elevate Lift Station No. 1 site to above base flood elevation and shall install a new gravel drive up to lift station site. Construction shall take place at Lift Station No. 1 located at 1159 Fairfield, La Porte, Texas. Contractor shall install SCADA system and associated appurtenances, one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Contractor shall purchase and install one (1) manhole sensor at discharge manhole for Lift Station No. 2 and one (1) stream gage sensor at bayou adjacent to Lift Station No. 2. Construction shall take place at Lift Station No. 2 located at 831 Shoreacres Boulevard, La Porte, Texas. Contractor shall remove existing piping and pumps at Lift Station No. 3. Contractor shall purchase and install two (2) four hundred fifty gallon per minute (450 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall remove and replace top of existing wet well and purchase and install new electrical controls. Install one (1) permanently-affixed quick-connect manual transfer switch, one (1) SCADA system, and associated appurtenances. Construction shall take place at Lift Station No. 3 located at 404 Shoreacres Boulevard, La Porte, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for

quick connection of portable generators and ensure continuous operation of the lift stations and uninterrupted sewage treatment. Installation of the lift station improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx, Lift Station #2 831 Shoreacres Blvd, La Porte, Tx, and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx.

Activity Progress Narrative:

During the reporting period, Shoreacres had construction complete and the COCC has been approved for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010227-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shore Acres

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,976,906.10
Total Budget:	$332.42	$1,976,906.10
Total Obligated:	$332.42	$1,976,906.10
Total Funds Drawdown	$29,098.00	$1,928,203.85
Program Funds Drawdown:	$29,098.00	$1,928,203.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($208,296.05)	$1,956,365.57
Shore Acres	($208,296.05)	$1,956,365.57
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	1,700	1,700/11,870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	269	1,538	17.49

Activity Description:

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize subgrade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of subgrade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Contractor shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street in Shoreacres, Texas. Contractor shall remove and dispose of approximately three thousand three hundred ninety-eight square yards (3,398 s.y.) of existing pavement, stabilize subgrade using approximately ninety-nine tons (99 tons) of lime treatment. Contractor shall manipulate approximately four thousand one hundred fifty-four square yards (4,154 s.y.) of subgrade. Contractor shall excavate approximately one thousand seven hundred linear feet (1,700 l.f.) of material to allow for road construction and reshaping of ditches. Contractor shall purchase approximately three thousand seven hundred seventy-six square yards (3,776 s.y.) of reinforced concrete pavement. Construction shall take place at the following locations: on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas.

Activity Progress Narrative:

During the reporting period, Shoreacres had construction complete and the COCC has been submitted for the Street Improvements. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010227-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
03/31/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shore Acres

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$633,657.98
Total Budget:	$332.42	$633,657.98
Total Obligated:	$332.42	$633,657.98
Total Funds Drawdown	$15,416.00	$567,222.86
Program Funds Drawdown:	$15,416.00	$567,222.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($43,566.09)	$579,370.03
Shore Acres	($43,566.09)	$579,370.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	1,700	1,700/10,517
Activity funds eligible for DREF (Ike Only)	0	1/996,722

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	269	1,538	17.49

Activity Description:

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Shoreacres has 720 residential properties and 3 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9959 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

City of Shoreacres - Citywide

Activity Progress Narrative:

During the reporting period, Shoreacres had construction complete and the COCC has been approved for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010228-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jacinto City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$965,068.46
Total Budget:	$8,836.55	$965,068.46
Total Obligated:	$8,836.55	$917,789.46
Total Funds Drawdown	$58,706.19	$917,789.46
Program Funds Drawdown:	$58,706.19	$917,789.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$58,706.19	$917,789.46
Jacinto City	$58,706.19	$917,789.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,932	10,031	59.14

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420). In addition, contractor shall shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall demolish and clear one (1) chlorination building and shall purchase and install a new chlorine building and remove and replace the existing piping at the old chlorination building that connects to existing ground storage tank and elevated tank. Contractor shall install six inch (6 in.) fill line to top of elevated tank and touch-up paint pertaining to penetration around new fill line. Contractor shall install pressure reducing valve on main water line. Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440), and at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420), Jacinto City, Texas.

Activity Progress Narrative:

During the reporting period, Jacinto City had construction complete and the COCC complete for the Water Faclities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010228-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jacinto City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,556,714.89
Total Budget:	$8,836.55	$2,556,714.89
Total Obligated:	$8,836.55	$2,603,993.89
Total Funds Drawdown	$6,004.61	$2,550,682.95
Program Funds Drawdown:	$6,004.61	$2,550,682.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,004.61	$2,550,682.95
Jacinto City	$6,004.61	$2,550,682.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	8/3
# of Linear feet of Public Improvement	0	0/2,650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,932	0	10,031	59.14

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street. In addition, contractor shall purchase and install a 60 kW diesel generator with automatic transfer switch at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560) and a 60 kW diesel generator with automatic transfer switch at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513). Contractor shall purchase and install three (3) new manholes, rehabilitate three (3) existing manholes and approximately one thousand five hundred linear feet (1,500 l.f.) of sanitary sewer. Construction shall take place within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive. In addition, Contractor shall rehabilitate one (1) existing manhole and approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer. Construction shall take place North of Muscatine Street between Oates Road and Mercury Drive. Finally, Contractor shall rehabilitate five (5) sanitary manholes and approximately nine hundred linear feet (900 l.f.) of sanitary sewer. Construction shall take place South of Challenger Seven Drive between Oates Road and Mercury Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Jacinto City - at the Wastewater Treatment Plant 12202 Market Street; at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude:

29.7736\Longitude: -95.2560; at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513); and within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive as well as south of Challenger Seven Drive between Oates Road and Mercury Drive.

Activity Progress Narrative:

During the reporting period, Jacinto City's Waste Water facilities projects have been completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010229-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bellaire

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,027,771.62
Total Budget:	$420.75	$1,027,771.62
Total Obligated:	$420.75	$1,027,771.62
Total Funds Drawdown	$0.00	$1,019,529.37
Program Funds Drawdown:	$0.00	$1,019,529.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,019,529.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2,213	0	15,453	14.32

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall relocate existing underground utilities, construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue in Bellaire, Texas

Activity Progress Narrative:

During the reporting period, the closeout documents were in process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010229-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bellaire

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,277,712.89
Total Budget:	$420.75	$1,277,712.89
Total Obligated:	$420.75	$1,277,712.89
Total Funds Drawdown	$0.00	$1,269,470.64
Program Funds Drawdown:	$0.00	$1,269,470.64
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,269,470.64
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,213	0	15,453	14.32

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

Activity Progress Narrative:

During the reporting period, the closeout documents were in process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010230-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Deer Park

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$496,102.42
Total Budget:	($3,619.42)	$496,102.42
Total Obligated:	($3,619.42)	$496,102.42
Total Funds Drawdown	$0.00	$493,428.50
Program Funds Drawdown:	$0.00	$493,428.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,425.66)	$493,428.50
Deer Park	($2,425.66)	$493,428.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,889	0	28,115	24.5

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 1438 Pasadena Boulevard. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located at 1438 Pasadena Boulevard in Deer Park, Texas.

Activity Progress Narrative:

During the reporting period, Deer Park's Water Facilities project has construction complete During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010230-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Deer Park

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$810,687.66
Total Budget:	($160,631.62)	$810,687.66
Total Obligated:	($160,631.62)	$810,687.66

Total Funds Drawdown	$0.00	$808,013.75
Program Funds Drawdown:	$0.00	$808,013.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,425.67)	$808,013.75
Deer Park	($2,425.67)	$808,013.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,889	28,115	24.5

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator with automatic transfer switch and associated appurtenances for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

Activity Progress Narrative:

During the reporting period, Deer Park's Sewer Facilities project has construction complete During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010230-6-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Deer Park

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$591,137.35
Total Budget:	($61,474.24)	$591,137.35
Total Obligated:	($61,474.24)	$591,137.35
Total Funds Drawdown	$0.00	$588,462.44
Program Funds Drawdown:	$0.00	$588,462.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,425.67)	$588,462.44
Deer Park	($2,425.67)	$588,462.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,889	0	28,115	24.5

Activity Description:

Contractor shall purchase and install a permanently-affixed 350kw natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the city's community center located at 610 San Augustine Street, in Deer Park, Texas. Improvements will address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

Location Description:

City of Deer Park - Community Center 610 San Augustine Street

Activity Progress Narrative:

During the reporting period, Deer Park's Neighborhood Facilities and Community Center project has construction complete During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010231-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$440,617.31
Total Budget:	$297.20	$440,617.31
Total Obligated:	$297.20	$440,617.31
Total Funds Drawdown	$179,075.00	$419,843.46
Program Funds Drawdown:	$179,075.00	$419,843.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$142,666.25	$419,843.46
La Porte	$142,666.25	$419,843.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	4/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,326	31,662	29.45

Activity Description:

Contractor shall purchase and install, at each of four (4) locations, a manual transfer switch and associated appurtenances. Construction shall take place at the following locations: Water Well No. 4 located at 105 North Broadway, at the Fairmont Water Plant Booster Station located at 10211 Hillridge Road, at Water Well No. 7 located at 8610 Bandrigde Road, and at Water Well No. 9 located at 2020 Humpreville Street. Grantee shall purchase and install a three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Additionally, contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the Bandridge Road Water Plant located at 8610 Bandridge in La Porte, Texas.

Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte Water System:

(1) Water Well #4, 105 North Broadway (2) Well #5, 125 South 25th Street (3) Well #7, 8610 Bandridge Road (4) Well #9, 2020 Humpretville Road (5) Water Plant, 8610 Bandridge Road.

Activity Progress Narrative:

During the reporting period, La Porte had construction complete for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010231-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$587,395.02
Total Budget:	$297.20	$587,395.02
Total Obligated:	$297.20	$587,395.02
Total Funds Drawdown	$0.00	$578,439.82
Program Funds Drawdown:	$0.00	$578,439.82
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$578,439.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9,238	0	22,426	41.19

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator at lift station #1a located a 1131 South 1st Street, a 80 kW natural gas generator and transfer switch at lift station #13 located at 9830 North L Street, and a 150 kW natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #10 located at 10247 West Main Hwy, LS #30 located at 10229 West Fairmont Pkwy, LS #31 located at 3822 Cottonwood Drive, and LS #40 located at 3215 Bayou Drive. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1a, #8, #10, #13, #30, #31, #37, #40. Lift Station #1a located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #10 located at 10247 West Main Hwy, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:

During the reporting period, La Porte had construction complete for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Match Sources	ng Sources Budgeted - Detail	Amount
No Other Match Funding Sources Found		

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010231-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$652,213.26
Total Budget:	$297.20	$652,213.26
Total Obligated:	$297.20	$652,213.26
Total Funds Drawdown	$0.00	$643,257.06
Program Funds Drawdown:	$0.00	$643,257.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$643,257.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,520/1,520
Activity funds eligible for DREF (Ike Only)	0	0/629,307

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	467	849	55.01

Activity Description:

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly

undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

Activity Progress Narrative:

During the reporting period, La Porte had construction complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010231-6-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$22,640.83
Total Budget:	$297.20	$22,640.83
Total Obligated:	$297.20	$22,640.83
Total Funds Drawdown	$0.00	$22,343.63
Program Funds Drawdown:	$0.00	$22,343.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$22,343.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:
Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:
Activity amended out of grantee contract.

Activity Progress Narrative:
During the reporting period, La Porte canceled their Neighborhood Facilities and Community Centers project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010232-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nassau Bay

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$13,512.75
Total Budget:	$0.00	$13,512.75
Total Obligated:	$0.00	$13,512.75
Total Funds Drawdown	$0.00	$13,512.75
Program Funds Drawdown:	$0.00	$13,512.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$13,512.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:
Activity amended out of grant.

Location Description:
Activity amended out of grant.

Activity Progress Narrative:
During the reporting period, this grant was terminated in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010232-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nassau Bay

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$921,223.41
Total Budget:	$26,577.21	$921,223.41
Total Obligated:	$26,577.21	$921,223.41
Total Funds Drawdown	$0.00	$894,646.20
Program Funds Drawdown:	$0.00	$894,646.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$894,646.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,036	4,253	24.36

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch, building enclosure for generator and associated appurtenances. Contractor shall construct a concrete pad and steel platform for generator mounting and perform site work associated with construction. Contractor shall rehabilitate the on-site lift station by replacing existing lift pumps with non-clog type pumps to help prevent clogs from debris and safe guard against power loss. All items shall be elevated above the floodplain base elevation. Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010232-5-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nassau Bay

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$36,254.08
Total Budget:	$0.00	$36,254.08
Total Obligated:	$0.00	$36,254.08

Total Funds Drawdown	$0.00	$13,213.41
Program Funds Drawdown:	$0.00	$13,213.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$13,213.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/68,877

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

Activity amended out of grant.

DREF: Category C Portion Residential: Nassau Bay has 1,446 residential properties and 52 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9653 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010233-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
07/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$234,850.98
Total Budget:	$1,269.99	$234,850.98
Total Obligated:	$1,269.99	$234,850.98
Total Funds Drawdown	$0.00	$233,580.99
Program Funds Drawdown:	$0.00	$233,580.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$233,580.99
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,791	0	10,584	64.16

Activity Description:
Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Plant No. 2 located at 1900 Keane Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at Water Plant No. 2 located at 1900 Keane Street.

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS010233-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
07/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$313,150.59
Total Budget:	($195,298.01)	$313,150.59
Total Obligated:	($195,298.01)	$313,150.59
Total Funds Drawdown	$0.00	$311,880.60
Program Funds Drawdown:	$0.00	$311,880.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$311,880.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,791	0	10,584	64.16

Activity Description:

Contractor shall purchase and install a natural gas generator with automatic transfer switch at the following locations: a 50 kW generator at Lift Station No. 1 located at 2019 11th Street (Latitude: 29.7401\Longitude: -95.2430), a 60 kW generator at Lift Station No. 2 located at 901 Keene Street (Latitude: 29.7384\Longitude: -95.2363), a 50 kW generator at Lift Station No. 3 located at 618 Sage Street (Latitude: 29.7374\Longitude: -95.2515), a 60 kW generator at Lift Station No. 4 located at 2203 15th Street (Latitude: 29.7434\Longitude: -95.2450), a 40 kW generator at Lift Station No. 5 located at 1101 3rd Street (Latitude: 29.7347\Longitude: -95.2304), and a 40 kW generator at Lift Station No. 6 located at 409 Galena Road (Latitude: 29.7353\Longitude: -95.2315). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city: Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., and LS #6 is located at 409 Galena St.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010233-6-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
07/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$99,323.17
Total Budget:	($37,430.01)	$99,323.17
Total Obligated:	($37,430.01)	$99,323.17
Total Funds Drawdown	$0.00	$98,053.18
Program Funds Drawdown:	$0.00	$98,053.18
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$98,053.18
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6,791	0	10,584	64.16

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Galena Park Community Center located at 1302 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, and serving lunch to senior citizens one day per week during non-emergency times.

Location Description:

Construction shall take place at the Galena Park Community Center located at 1302 Keene Street.

Activity Progress Narrative:

During the reporting period, Galena Park's Neighborhood Facilities and Community Centers project completed construction

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010234-31b-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2010

Projected End Date:
07/31/2012

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Webster

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$651.17
Total Budget:	$0.00	$651.17
Total Obligated:	$0.00	$651.17
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	785	477	1,802	70.03

Activity Description:

Contractor shall perform the design of a new fire station that will exceed current hurricane codes, operate solely on generator power, and contain additional barrier construction to prevent interior flooding. The facility shall be located at 101 Pennsylvania Avenue in Webster, Texas. Design of this new facility will ensure adequate fire protection for the city, and address damage caused by Hurricane Ike.

Location Description:

City of Webster - Fire Station at 101 Pensylvania Avenue

Activity Progress Narrative:

Webster's grant was administratively closed in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010236-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
10/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Morgan's Point

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$315,828.72
Total Budget:	($161,256.00)	$315,828.72
Total Obligated:	($161,256.00)	$315,828.72
Total Funds Drawdown	$0.00	$315,828.72
Program Funds Drawdown:	$0.00	$315,828.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$315,828.72
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	56	225	24.89

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street.
Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010236-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
10/31/2012

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Morgan's Point

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$73,636.32
Total Budget:	$0.00	$73,636.32
Total Obligated:	$1,500.00	$73,636.32
Total Funds Drawdown	$0.00	$73,636.32
Program Funds Drawdown:	$0.00	$73,636.32
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$73,636.32
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	144/500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	56	225	24.89

Activity Description:

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike. Proposed Performance Measure: Activity does not indicate Linear Feet - repairs are general repairs to the drainage ditch that cannot be reported under current metrics available.

Location Description:

City of Morgan's Point - Bob's Gully

Activity Progress Narrative:

Address/ Location:	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010241-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Waller

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$116,343.96
Total Budget:	$1,484.45	$116,343.96
Total Obligated:	$1,484.45	$116,343.96
Total Funds Drawdown	$8.14	$114,025.01
Program Funds Drawdown:	$8.14	$114,025.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8.14	$114,025.01
Waller	$8.14	$114,025.01
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,087	0	2,067	52.59

Activity Description:

Contractor shall purchase and install a 100 kW natural gas generator for the Waller Police Department located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Department 1118 Farr Street

Activity Progress Narrative:

During the reporting period, City of Waller had COCC submitted for its water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010241-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Waller

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$132,299.48
Total Budget:	$1,484.45	$132,299.48
Total Obligated:	$1,484.45	$132,299.48
Total Funds Drawdown	$0.00	$129,971.45
Program Funds Drawdown:	$0.00	$129,971.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($61,796.40)	$129,971.45
Waller	($61,796.40)	$129,971.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,087	0	2,067	52.59

Activity Description:

Contractor shall purchase and install a permanently affixed 150 kW natural gas generator and concrete foundation at the Waller Ground Storage North Water Plant located at 2202 Field Store Road. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

During the reporting period, City of Waller had COCC submitted for its water facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS010241-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2010

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Waller

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$27,848.46
Total Budget:	$1,484.45	$27,848.46
Total Obligated:	$1,484.45	$27,848.46
Total Funds Drawdown	$8.14	$25,528.57
Program Funds Drawdown:	$8.14	$25,528.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8.14	$25,528.57
Waller	$8.14	$25,528.57
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,087	0	2,067	52.59

Activity Description:
Contractor shall purchase and intall a generator quick connect for the Waller Lift Station located at 1308 Field Store Road. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:
City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:
During the reporting period, Waller had construction completed and COCC submitted for their sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210001-1b-CT 223 BG 3

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,185,984.62
Total Budget:	$157.38	$1,185,984.62
Total Obligated:	$157.38	$1,185,984.62
Total Funds Drawdown	$213,527.17	$1,007,128.82
Program Funds Drawdown:	$213,527.17	$1,007,128.82
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$194,315.02	$1,007,128.82
Bridge City	$194,315.02	$1,007,128.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	5,000	5,000/17,350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	592	854	69.32

Activity Description:

Grantee shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and concrete pad (s) for generator mounting, and make repairs to existing lift stations, including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, grantee shall rehabilitate existing sewer system, including point reparis, pipe (ranging in size form 6in.-12in.) bursting, and rehab of existing manholes.

Location Description:

Construction shall take place at the Lift Station on 565 Ferry Lift Station, at the 361 Dobbyn Lift Station, at the 290 Baker Lift Station; and the entire area for Census Tract 223, Block Group 3 in Bridge City Texas.

Activity Progress Narrative:

During the reporting period, Bridge City had construction complete and the COCC complete for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210001-1b-CT 224 BG 4

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$923,640.56
Total Budget:	$157.38	$923,640.56
Total Obligated:	$157.38	$923,640.56
Total Funds Drawdown	$98,673.25	$688,411.85
Program Funds Drawdown:	$98,673.25	$688,411.85

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($41,526.68)	$688,411.85
Bridge City	($41,526.68)	$688,411.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/4
# of Linear feet of Public Improvement	5,335	5,335/16,853

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	467	892	52.35

Activity Description:

Grantee shall purchase and install two (2)permanently-affixed generators, with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting,associated appurtenances, and performsite work associated with the construction at the Lake St and Henry Lift Station Locations. Grantee shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways. Grantee shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), and rehabilitate existing manholes (total replacement or concrete seal). Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the 215 Lake St. Lift Station; at the 402 henry lift Station; at the 405 Gum St. Lift Station; at the 299 Strapper Lift Station; and the entire area for Census Tract 224, Block Group 4 in Bridge City, Texas.

Activity Progress Narrative:

During the reporting period, Bridge City had construction complete and the COCC complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210001-31-

Activity Title:
SETRPC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$92,105.19
Total Budget:	$157.38	$92,105.19
Total Obligated:	$157.38	$92,105.19
Total Funds Drawdown	$7,689.08	$69,509.43
Program Funds Drawdown:	$7,689.08	$69,509.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.01	$69,509.43
Bridge City	$0.01	$69,509.43
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,059	1,746	60.65

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Bridge City, TX

Activity Progress Narrative:

During the reporting period, Bridge City's planning study was underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210001-4-CT 223 BG 3

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

10/07/2011

12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,608,124.87
Total Budget:	$157.38	$1,608,124.87
Total Obligated:	$157.38	$1,608,124.87
Total Funds Drawdown	$95,782.43	$1,179,455.68
Program Funds Drawdown:	$95,782.43	$1,179,455.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$23,553.32	$1,179,455.68
Bridge City	$23,553.32	$1,179,455.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	38,340/20,589

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	592	854	69.32

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets throughout the city of Bridge City - Census Tract 223, Block Group 3.

Activity Progress Narrative:

During the reporting period, Bridge City's CT 223 BG 3 street improvement projects had completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:ents:
None

Grantee Activity Number:
DRS210001-4-Edgerly Dr.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$102,281.87
Total Budget:	$157.38	$102,281.87
Total Obligated:	$157.38	$102,281.87
Total Funds Drawdown	$3,590.30	$80,323.76
Program Funds Drawdown:	$3,590.30	$80,323.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($141.96)	$80,323.76
Bridge City	($141.96)	$80,323.76
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,144/1,072

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	22	34	64.71

Activity Description:

Contractor shall reconstruct roads to prevent flooding. Work will include chip seal and asphalt road enhancement, applying additional base and and performing site work associated with construction. Construction shall take place on Edgerly Drive from Henry Street to End of street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Edgerly Drive from Henry Street to end. Bridge City, TX.

Activity Progress Narrative:

During the reporting period, Bridge City's Edgerly Drive street improvement project had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210001-4-Nitsche St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$105,536.89
Total Budget:	$157.38	$105,536.89
Total Obligated:	$157.38	$105,536.89
Total Funds Drawdown	$17,607.25	$103,915.75
Program Funds Drawdown:	$17,607.25	$103,915.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9,181.38	$103,915.75
Bridge City	$9,181.38	$103,915.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,974/987

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6	8	75

Activity Description:

Contractor shall reconstruct roads to prevent flooding. Work will include chip seal and asphalt road enhancement, applying additional base and and performing site work associated with construction. Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX.

Activity Progress Narrative:

During the reporting period, Bridge City's Nitsche Street improvement project had completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210001-4-Shady/Forrest

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$183,329.84
Total Budget:	$157.38	$183,329.84
Total Obligated:	$157.38	$183,329.84
Total Funds Drawdown	$5,585.86	$152,449.94
Program Funds Drawdown:	$5,585.86	$152,449.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$17.60	$152,449.94
Bridge City	$17.60	$152,449.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	4,612/2,306

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	22	42	52.38

Activity Description:

Contractor shall reconstruct roads to prevent flooding. Work will include chip seal and asphalt road enhancement, applying additional base and and performing site work associated with construction. Construction shall take place on Shady Drive from Texas Avenue to Lake Drive; on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Shady Drive from Texas Avenue to Lake Drive; on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas.

Activity Progress Narrative:

During the reporting period, Bridge City's Shady/Forrest Drive street improvement project had completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210012-5-South Park Drainage

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,347,012.30
Total Budget:	$2,553.76	$11,347,012.30
Total Obligated:	$2,553.76	$11,347,012.30
Total Funds Drawdown	$1,444,740.83	$3,498,999.19
Program Funds Drawdown:	$1,444,740.83	$3,498,999.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,016,584.63	$3,498,999.19
Beaumont	$1,016,584.63	$3,498,999.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/13,338

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,667	5,660	64.79

Activity Description:

Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnection of the three main sub areas. The existing asphalt roads and ditches will be reconstructed to a concrete road with curb and gutter, including a new storm sewer system. The existing roadway, approximately twenty feet (20 ft.) wide and will be widened to approximately twenty-seven feet (27 ft.). Contractor shall install new a storm sewer system, including concrete box culverts at major road crossings, headwalls, storm sewer pipe, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt for roadway transitions, concrete paving six inches in depth with curb and gutter, cement stabilized backfill, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, utility repair, upgrade and relocation, and performing site work associated with construction. Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: on Kenneth Avenue from Threadneedle Street to Brockman Street, on Brockman Street from Kenneth Avenue to Reed Street, on Reed Street from E. Threadneedle Street to E. Lavaca Street, on Grandberry Street from E. Lavaca Street to E. Woodrow Street, on Adams Street from Reed Street to MLK Parkway, on MLK Parkway from Adams Street to E. Lavaca Street, on E. Lavaca Street from MLK Parkway to Existing Ditch at Olin Road, on E. Woodrow Street from Grandberry Street to Maddox Street, on Maddox Street from E. Woodrow Street to E. Virginia Street, and on E. Lavaca Street from Grandberry Street to Reed Street in Beaumont, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont's flood and drainage project had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210021-5-Drain A

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,822,647.78
Total Budget:	$11,248.78	$2,822,647.78
Total Obligated:	$11,248.78	$2,822,647.78
Total Funds Drawdown	$17,490.66	$73,990.66
Program Funds Drawdown:	$17,490.66	$73,990.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$17,490.66	$73,990.66
Cameron County	$17,490.66	$73,990.66

Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,875	0	13,473	58.45

Activity Description:

Contractor shall widen the existing ten foot (10 ft.) wide channel, Drain “A”, to approximately fifty feet (50 ft.) wide. Contractor shall demolish the bridge at CR 596 and widen the bridge at FM 510 and adjust irrigation structures as required. A portion that cannot be widened will be lined with concrete. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain “A” from US 77/83 north approximately 4.3 miles to a point east of the La Paloma Wildlife Area. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Drain “A” from Country Road 596 to the channel Railroad crossing at US 77/83 in Cameron County, Texas.

Activity Progress Narrative:

During the reporting period the Cameron County had 30% engineering design complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210021-5-Rancho Grande Diversion

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,850,846.28
Total Budget:	$10,344.28	$4,850,846.28
Total Obligated:	$10,344.28	$4,850,846.28
Total Funds Drawdown	$55,092.23	$362,592.23

Program Funds Drawdown:	$55,092.23	$362,592.23
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$55,092.23	$362,592.23
Cameron County	$55,092.23	$362,592.23
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,332	0	1,981	67.24

Activity Description:

Contractor shall construct a new diversion channel from existing Drain “A”, south to the Rio Grande River. Contractor shall also purchase and install concrete box culverts, 18 to 54 inch storm pipe, storm water inlets, gate wells, , and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct a new road way and storm sewer system within 1577 Subdivision No. 3. Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets, and concrete discharge structures. Work includes storm sewer construction utility adjustments, storm sewer manholes, curb and gutter for positive drainage, street repair and/or replacement, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1,500 linear feet. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct a new storm sewer system within Montalvo Subdivision No. 2 north to the existing Drain “A”. Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets and concrete discharge structures. Work includes storm sewer construction, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction will take place within Montalvo Subdvision No. 2 from intersection of US 281 and Montalvo Drive extending northerly for approximately 3,000 linear feet. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Contractor shall construct drainage improvements from Rancho Grande subdivision and Los Ranchito Subdivision Section II to the existing Drain “A” and the proposed Drain “A” diversion. Contractor shall also purchase and install 18 to 54 inch storm pipe, storm water inlets, tide flex check valves, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. Construction shall take place within Rancho Grande Subdivisions from US 281 north for approximately 1.6 miles to Drain “A” and within Los Ranchitos Subdivision Section II from US 281 north to existing Drain “A”, a distance of approximately 4,500 linear feet. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place within Rancho Grande Subdivisions from US 281 north for approximately 1.6 miles to Drain “A” and within Los Ranchitos Subdivision Section II from US 281 north to existing Drain “A”, a distance of approximately 4,500 linear feet.

Activity Progress Narrative:

During the reporting period the Cameron County had 30% engineering design complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210024-5-Mayhaw Bayou

Activity Title:
HGAC

Activity Category:

Activity Status:

Construction/reconstruction of streets

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,798,888.20
Total Budget:	$2,463.24	$1,798,888.20
Total Obligated:	$2,463.24	$1,798,888.20
Total Funds Drawdown	$4,770.00	$269,412.96
Program Funds Drawdown:	$4,770.00	$269,412.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($15,030.00)	$269,412.96
Chambers County	($15,030.00)	$269,412.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,651	2,742	60.21

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

During the reporting period, the County of Chambers had environmental work underway for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210031-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/08/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Combes

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,015,177.59
Total Budget:	$5,935.49	$1,015,177.59
Total Obligated:	$5,935.49	$1,015,177.59
Total Funds Drawdown	$23,925.00	$85,802.10
Program Funds Drawdown:	$23,925.00	$85,802.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$23,925.00	$85,802.10
Combes	$23,925.00	$85,802.10
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	420	688	61.05

Activity Description:

Contractor shall purchase and install new box culverts, to replace existing culverts. Work includes ditch widening and grading, pavement repairing, constructing an outfall structure, remove existing culverts, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch.

Activity Progress Narrative:

During the reporting period, the Combes had construction underway for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210039-1b-26th St. LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$255,815.80
Total Budget:	$398.88	$255,815.80
Total Obligated:	$398.88	$255,815.80
Total Funds Drawdown	$18,448.40	$191,806.54
Program Funds Drawdown:	$18,448.40	$191,806.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($22,148.33)	$191,806.54
Dickinson	($22,148.33)	$191,806.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	727	1,295	56.14

Activity Description:

Contractor shall purchase and install a pump from up to eleven hundred gallons per minute (up to 1,100 gpm.) on an elevated foundation, station piping and valves, an electrical control, miscellaneous electrical upgrades, and perform site upgrades. Construction shall take place at 4501 26th Street in Dickinson, Texas . Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 4501 26th Street in Dickinson, Texas

Activity Progress Narrative:

During the reporting period, Dickinson had construction complete and the COCC complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210039-1b-Barber M.S. LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$274,816.78
Total Budget:	$398.88	$274,816.78
Total Obligated:	$398.88	$274,816.78
Total Funds Drawdown	$14,193.26	$270,487.44
Program Funds Drawdown:	$14,193.26	$270,487.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($156,649.55)	$270,487.44
Dickinson	($156,649.55)	$270,487.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	417	812	51.35

Activity Description:

Contractor shall install a generator, with transfer switch, an elevated foundation, electrical, miscellaneous site upgrades and testing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Barber Middle School Lift Station located at 5609 FM 517 East in Dickinson, Texas

During the reporting period, Dickinson had construction complete and the COCC complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210039-1b-Deats Rd. LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$255,816.77
Total Budget:	$398.88	$255,816.77
Total Obligated:	$398.88	$255,816.77
Total Funds Drawdown	$6,685.36	$174,095.49
Program Funds Drawdown:	$6,685.36	$174,095.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($32,011.37)	$174,095.49
Dickinson	($32,011.37)	$174,095.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	0	778	1,085	71.71

Activity Description:

Contractor shall install a pump, elevated foundations, piping and valves, electrical control and miscellaneous electrical upgrades, associated appurtenance and perform site upgrades. Construction shall take place at 1418 Deats Road, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road, Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson had construction complete and the COCC complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210039-1b-Hopkins LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$255,815.77
Total Budget:	$398.88	$255,815.77
Total Obligated:	$398.88	$255,815.77
Total Funds Drawdown	$6,546.04	$181,764.51
Program Funds Drawdown:	$6,546.04	$181,764.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($55,861.07)	$181,764.51
Dickinson	($55,861.07)	$181,764.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	778	1,085	71.71

Activity Description:

Contractor shall purchase & install a pump, elevated foundations, piping and valves, an electrical control, miscellaneous electrical upgrades, testing and site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road.

Activity Progress Narrative:

During the reporting period, Dickinson had construction complete and the COCC complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210039-1b-Kansas Ave.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$725,316.76
Total Budget:	$398.88	$725,316.76
Total Obligated:	$398.88	$725,316.76
Total Funds Drawdown	$459,898.20	$561,313.24
Program Funds Drawdown:	$459,898.20	$561,313.24
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$458,594.86	$561,313.24
Dickinson	$458,594.86	$561,313.24
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,421	3,920	61.76

Activity Description:

Contractor shall rehabilitate existing pipes utilizing pipe burst. Work will also include manhole rehabilitation, service connections, incidental flood and drainage improvements, and incidental pavement and driveway repairs. Construction shall take place on Kansas Avenue from 34th Street to 43rd Street, on 35th Street from Texas Avenue to FM 1266, on 36th Street from Texas Avenue to FM 1266, on 37th Street from Texas Avenue to FM 1266, on 38th Street from Houston Avenue to FM 1266, on 39th Street from Houston Avenue to FM 1266, on 40th Street from Kansas Avenue to Galveston Avenue, alleyway between 39th and 40th Street from Texas Avenue to Galveston Avenue, Galveston Avenue from 39th to 41st Street, alleyway between 40th and 41st Street from Texas Avenue to FM 1266, Texas Avenue from 41st to 42nd Street, Galveston Avenue from 41st to 42nd Street, and 42nd Street from Texas Avenue to FM 517 in Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewage overflow. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Kansas Avenue from 34th Street to 43rd Street, on 35th Street from Texas Avenue to FM 1266, on 36th Street from Texas Avenue to FM 1266, on 37th Street from Texas Avenue to FM 1266, on 38th Street from Houston Avenue to FM 1266, on 39th Street from Houston Avenue to FM 1266, on 40th Street from Kansas Avenue to Galveston Avenue, alleyway between 39th and 40th Street from Texas Avenue to Galveston Avenue, Galveston Avenue from 39th to 41st Street, alleyway between 40th and 41st Street from Texas Avenue to FM 1266, Texas Avenue from 41st to 42nd Street, Galveston Avenue from 41st to 42nd Street, and 42nd Street from Texas Avenue to FM 517 in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson had started construction of their waste water facility project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210039-5-Central City Drainage

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,073,713.22
Total Budget:	$398.88	$1,073,713.22

Total Obligated:	$398.88	$1,073,713.22
Total Funds Drawdown	$0.00	$706,657.54
Program Funds Drawdown:	$0.00	$706,657.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($12,738.65)	$706,657.54
Dickinson	($12,738.65)	$706,657.54
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,028	1,703	60.36

Activity Description:

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, driveway restoration, landscape restoration, re-grading roadside ditches, utility relocation, concrete roadway construction, and site work associated with construction. Construction shall take place on Holly Drive from Timber Drive to end of road; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road. The proposed activities will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Holly Drive from Timber Drive to end; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson had construction completed for their flood and drainage facility project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210039-5-Northside Drainage

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,465,063.52
Total Budget:	$398.88	$1,465,063.52
Total Obligated:	$398.88	$1,465,063.52
Total Funds Drawdown	$0.00	$1,197,271.27
Program Funds Drawdown:	$0.00	$1,197,271.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($11,395.85)	$1,197,271.27
Dickinson	($11,395.85)	$1,197,271.27
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	515	941	54.73

Activity Description:

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, concrete roadway construction, driveway restoration, re-grading roadside ditches, utility relocation, landscape restoration, and site work associated with construction. Construction shall take place on Timber Road from 22nd to 23rd Street, on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. Proposed improvements will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Timber Road from 22nd to 23rd Street; on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson had construction completed for their flood and drainage facility project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210044-1a-Newsome Well

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Elkhart

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$140,315.19
Total Budget:	$978.61	$140,315.19
Total Obligated:	$978.61	$140,315.19
Total Funds Drawdown	$4,722.93	$139,336.58
Program Funds Drawdown:	$4,722.93	$139,336.58
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,745.29)	$139,336.58
Elkhart	($2,745.29)	$139,336.58
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	657	1,224	53.68

Activity Description:
GLO#12-285-000-5633

Contractor shall purchase and install one (1) permanently-affixed emergency generator ranging in size from one hundred kilowatts to two hundred thirty kilowatts (100 kW – 230 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas.

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210044-5-Campus

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Elkhart

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$88,749.98
Total Budget:	$978.61	$88,749.98
Total Obligated:	$978.61	$88,749.98
Total Funds Drawdown	$2,361.98	$87,771.37
Program Funds Drawdown:	$2,361.98	$87,771.37
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,702.13)	$87,771.37
Elkhart	($1,702.13)	$87,771.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,208/2,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32	32	100

Activity Description:

GLO#12-285-000-5633

Contractor shall purchase and install a new storm water drainage system. Work will include installation of concrete culverts ranging in size from twelve inches to twenty-four inches (12 in. – 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, and performing site work associated with construction. Construction shall take place on the following roads: on Davis Street from FM 294 to approximately (100 l.f.) past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to approximately (100 l.f.) Past Hatten Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roads: on Davis Street from FM 294 to past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 past Hatten Street in Elkhart, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210044-5-Gammage

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Elkhart

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$398,464.97
Total Budget:	$978.61	$398,464.97
Total Obligated:	$978.61	$398,464.97
Total Funds Drawdown	$2,361.98	$397,486.36
Program Funds Drawdown:	$2,361.98	$397,486.36
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,652.13)	$397,486.36
Elkhart	($5,652.13)	$397,486.36
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,952/1,875

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	63	63	100

Activity Description:

GLO#12-285-000-5633

Contractor shall purchase and install a storm sewer system. Work will include installation of reinforced concrete pipe (RCP) ranging in size from eighteen-inches to forty-eight inches (18 in. - 48 in.), box culverts ranging in size from three feet by two feet to five feet by two feet (3 ft. x 2 ft. - 5 ft. x 2 ft.), concrete culverts ranging in size from twelve-inches to twenty-four inches (12 in. - 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, installation of concrete culverts and performing site work associated with construction. Construction shall take place on Gammage Street, from Parker Street to US 287. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Gammage Street, from Parker Street to US 287 in Elkhart, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210047-1a-Rosenberg Water Plant 3

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$444,380.79
Total Budget:	$2,847.04	$444,380.79
Total Obligated:	$2,847.04	$444,380.79
Total Funds Drawdown	$4,700.79	$372,459.00
Program Funds Drawdown:	$4,700.79	$372,459.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,827.07	$375,585.28
Fort Bend County	$7,827.07	$375,585.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,273	7,344	58.18

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred kilowatt to three hundred kilowatt (200 kW - 300 kW) with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will

address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

Activity Progress Narrative:
During the reporting period, Fort Bend County had construction completed and COCC submitted for their water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210051-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,703.48
Total Budget:	$1,579.90	$4,703.48
Total Obligated:	$1,579.90	$4,703.48
Total Funds Drawdown	$21.17	$3,144.75
Program Funds Drawdown:	$21.17	$3,144.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$21.17	$3,144.75
Galveston	$21.17	$3,144.75
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31,231	0	49,474	63.13

Activity Description:

Contractor shall purchase and install a new water distribution system including PVC water lines ranging in size from two inches to sixteen inches (2"-16"), gate valves, fire hydrants, and associated appurtenances. In addition, Contractor shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping, Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas. Proposed infrastructure rehabilitation will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas.

Activity Progress Narrative:

During the reporting period, This project was removed through amendment.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210051-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,422.18
Total Budget:	$1,579.90	$4,422.18
Total Obligated:	$1,579.90	$4,422.18
Total Funds Drawdown	$21.18	$2,863.46
Program Funds Drawdown:	$21.18	$2,863.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$21.18	$2,863.46
Galveston	$21.18	$2,863.46
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31,231	0	49,474	63.13

Activity Description:

Contractor shall remove and replace sewer lines, ranging in size from six inches to twenty-four inches (6”-24”), and manholes, rehabilitate sewer lines using cast in place concrete, ranging in size for six inches to twenty-four inches (6”-24”), clean and televise sewer system, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on various street locations throughout Galveston, Texas.

Activity Progress Narrative:

During the reporting period, This project was removed through amendment.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210051-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$17,447,012.03
Total Budget:	$2,635.67	$17,447,012.03
Total Obligated:	$2,635.67	$17,447,012.03
Total Funds Drawdown	$7,114.73	$1,378,715.10
Program Funds Drawdown:	$7,114.73	$1,378,715.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($105,591.74)	$1,378,715.10
Galveston	($105,591.74)	$1,378,715.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/21,220

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31,231	0	49,474	63.13

Activity Description:

Contractor shall reconstruct city streets using a stabilized subgrade, an eight-inch (8 in.) base, and a two-inch (2 in.) asphalt pavement. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete box, inlets, manholes, and associated appurtenances. Contractor shall purchase and install a new water distribution system, including water lines ranging in size from two inches to thirty inches (2 in.- 30 in.), gate valves, fire hydrants, and associated appurtenances. In addition, grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Contractor shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in.- 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in.-36 in.). In addition, Contractor shall install curb and reflective pavement markings, remove and dispose of existing roadway material. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas.

Activity Progress Narrative:

During the reporting period, Galveston continued design of their street improvements projects. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210051-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,674.75
Total Budget:	$1,579.90	$3,674.75
Total Obligated:	$1,579.90	$3,674.75
Total Funds Drawdown	$21.18	$2,116.03
Program Funds Drawdown:	$21.18	$2,116.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$21.18	$2,116.03
Galveston	$21.18	$2,116.03
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	31,231	0	49,474	63.13

Activity Description:

Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging twenty-four inches to thirty-six inches (24"-36"), reinforced concrete box culverts, inlets, manholes, and associated appurtenances. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on streets at various locations throughout Galveston, Texas. Proposed improvements will increase the capacity of the storm sewer/ditch and reduce flooding. Improvements will address direct damage caused by hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on streets at various locations throughout Galveston, Texas.

Activity Progress Narrative:

During the reporting period, This project was removed through amendment.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210066-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hemphill

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$392,592.10
Total Budget:	$299.39	$392,592.10
Total Obligated:	$299.39	$392,592.10
Total Funds Drawdown	$0.00	$328,010.25
Program Funds Drawdown:	$0.00	$328,010.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,911.50)	$328,010.25
Hemphill	($3,911.50)	$328,010.25
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	70	95	73.68

Activity Description:

Contractor shall reclaim, reshape, and re-compact, existing roadways. Work will include stabilize sub-grade, hot mix asphaltic concrete surface, minor costs covered under site work, and perform work associated with the construction. Construction shall take place within the City of Hemphill on the following roads: on Railroad Street from Linda Lane to Arnold Street; on Cannon Street from Edwards Street to End of road; on Mayfield Street from Edwards Street to Cannon Street; on White Oak Street from Mayfield Street to Wilson Street; on Wilson Street from Mayfield Street to End of road; on Lott Street from Wilson Street to End of road; on Pine View Street from Wilson Street to End of road; on Charlie Hamilton Street from Edwards Street to Pine View Street; on Irona Williams Street from Edwards Street to End of road. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways within the City of Hemphill, Texas.

Activity Progress Narrative:

During the reporting period, Hemphill's Street Improvement project has construction completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210068-5-Delta Area Connector

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,542,324.60
Total Budget:	$8,278.70	$11,542,324.60
Total Obligated:	$8,278.60	$11,542,324.60
Total Funds Drawdown	$286,798.97	$1,353,297.62
Program Funds Drawdown:	$286,798.97	$1,353,297.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$43,663.82	$1,353,297.62
Hidalgo County	$43,663.82	$1,353,297.62
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	44,321	0	64,690	68.51

Activity Description:

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivearez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Hidalgo County, Texas.

Activity Progress Narrative:

During the reporting period, Design and acquisition activities underway for East Lateral Phases 1 and 2 projects. Construction underway for Acre Tract, Chapa North, Chapa South project, Olivarez 7, 9, and 18 project, and Puesta del Sola and Mesquite Acres project. Tijerina Estates project and Olivarez 4, 10 and Sunrise Subdivision project completed design and environmental activities. Acquisition activity underway for Bernal Heights 1and2, Bar 3 project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210068-5-Penitas Drain

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,687,324.60
Total Budget:	$8,278.60	$5,687,324.60
Total Obligated:	$8,278.60	$5,687,324.60
Total Funds Drawdown	$44,206.38	$538,605.83
Program Funds Drawdown:	$44,206.38	$538,605.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$23,560.54	$538,605.83
Hidalgo County	$23,560.54	$538,605.83
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,004	0	6,283	63.73

Activity Description:

Contractor shall purchase and install box culverts, reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County had engineering design work underway and environmental review was previously completed for their Penitas flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210068-5-South Fork Drain

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,737,492.61
Total Budget:	$8,278.61	$3,737,492.61
Total Obligated:	$8,278.61	$3,737,492.61
Total Funds Drawdown	$435,399.22	$512,788.20
Program Funds Drawdown:	$435,399.22	$512,788.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$414,753.39	$512,788.20
Hidalgo County	$414,753.39	$512,788.20
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	11,375	0	14,625	77.78

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County had construction underway for their South Fork flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210069-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/22/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,061,965.45
Total Budget:	$1,748.63	$2,061,965.45
Total Obligated:	$1,748.63	$2,061,965.45
Total Funds Drawdown	$35,539.72	$1,108,902.04
Program Funds Drawdown:	$35,539.72	$1,108,902.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($238,713.21)	$1,108,902.04
Hitchcock	($238,713.21)	$1,108,902.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/27,890

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,698	0	6,211	59.54

Activity Description:

Contractor shall rehabilitate and/or replace damaged sewer lines, ranging in size from eight-inches to fifteen-inches (8 in. to 15 in.), manholes, lift stations, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place on Lazy Lane from FM 2004 to Greenwood Street, on North Bayou Drive from Greenwood Street to Highland Drive, on Highland Drive from North Bayou Drive to Pecan Park Drive, on Greenwood Street from North Bayou Drive to Highland Drive, on Meadow Lane from North Bayou Drive to Highland Drive, on Sunny Circle from North Bayou Drive to End, on Highway 6 from FM 2004 to Woodacres Street, on Amber Drive from Highway 6 to End, on Tacquaro Drive from Highway 6 to End, on Moss Lane from Tacquaro Drive to End, on Woodacres Street from Highway 6 to End, on Woodlawn Street from Woodacres Street to End, on Wallace Street from Bulldog Lane to6TH Street, on Highway 6 from Main Street to 6TH Street, on Utility Easement from Bayou Glen Street to Oakridge Drive, on Bayou Glen Street from Oakridge Drive to Crestview Street, on FM 2004 from Highway 6 Highland Bayou to Redwood Drive, Temple Drive, on Crestview Street from Bayou Glen Street to Oakridge Drive, on James Lane from FM 2004 to End, on Acorn Lane from FM 2004 to End, on Temple Drive from FM 2004 to Temple Circle, on Temple Circle from Temple Drive to 700 400 ft. North, on Utility Easement between FM 2004 & Temple Circle from Temple Drive to 400 ft. North, on Dispensary Drive from Pigeon Drive to End, on Pigeon Drive from Dispensary Drive to Blimp Base Road500 ft. SE of Commander Roland Drive, and on Fairwood Road from Highway 6 to 200 ft. NorthRidgecrest Street in Hitchcock, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations in Hitchcock, Texas

Activity Progress Narrative:

During the reporting period the Hitchcock had construction underway for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210086-3-

Activity Title:
DETCOG

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$333,572.98
Total Budget:	$457.19	$333,572.98
Total Obligated:	$457.19	$328,823.08
Total Funds Drawdown	$85,556.43	$316,170.52
Program Funds Drawdown:	$85,556.43	$316,170.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($103,246.77)	$316,170.52
Kirbyville	$0.00	$0.00
Kirbyville2	($103,246.77)	$316,170.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	9,650	9,650/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	630	930	67.74

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city of Kirbyville, Texas.

Activity Progress Narrative:

During the reporting period, Kirbyville's Power Distribution Improvements project had construction underway. During the reporting period a negative expended amount was reported as a result of a A reconciliation of draws on the activity along with prior period adjustments to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210086-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$24,540.14
Total Budget:	$457.19	$24,540.14
Total Obligated:	$457.19	$29,290.14
Total Funds Drawdown	$1,875.00	$10,207.95
Program Funds Drawdown:	$1,875.00	$10,207.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$10,207.95
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	630	930	67.74

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to

identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

This project area is city-wide for Kirbyville Texas.

Activity Progress Narrative:

During the reporting period, Kirbyville's Planning Study plans are underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210087-5-772 Ranchettes

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$460,911.67
Total Budget:	$1,011.51	$460,911.67
Total Obligated:	$1,011.51	$460,911.67
Total Funds Drawdown	$49,229.90	$394,416.10
Program Funds Drawdown:	$49,229.90	$394,416.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($80,123.56)	$394,416.10
Kleberg County	($80,123.56)	$394,416.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	58	62	93.55

Activity Description:

Contractor shall purchase and install culverts ranging in size from new eight inch to thirty-six inch (8 – 36 in.) storm sewer pipes. Work will also include roadside ditch re-grading and excavation and along FM 772 (north-south), CR 1012, CR2195 and FM 772 (east-west). Work will also include removing existing RCP, driveway and pavement repair, installing new RCP, concrete lining excavated ditch and creek crossing along FM 772 (North-South), install safety end treatments, and performing site work associated with construction. Construction shall take place at the following locations on CR 2195 from CR 1012 to end of road, on CR1012 from CR 2195 to FM 772 East-West, on FM 772 North-South (West right-of-way) from Ebanito Creek to FM 772 East-West, and on FM 772 East-West (North right-of-way) from approximately 1,000 feet East of FM 772 (North-South) to approximately 2,600 feet East of FM 772 (North-South) in Ricardo, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Ricardo, Texas.

Activity Progress Narrative:

During the reporting period, the construction of roadside ditches got underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210087-5-E Siesta Estates Drainage

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$432,039.68
Total Budget:	$1,011.51	$432,039.68
Total Obligated:	$1,011.51	$432,039.68
Total Funds Drawdown	$228,357.80	$371,872.87
Program Funds Drawdown:	$228,357.80	$371,872.87
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$214,836.13	$371,872.87
Kleberg County	$214,836.13	$371,872.87

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/180

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	53	58	91.38

Activity Description:

Contractor shall purchase and install new box culvert systems at three (3) locations (on CR 2170 midway between CR 1020, CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180) ranging in size from two feet to five foot (2 – 5 ft.) wide in Ricardo, Texas. Work will include cleaning and hauling debris from Jaboncillos Creek, located from just west of CR 1032 to Highway 77, re-grading the creek to allow for original flow, roadside ditch excavation, driveway and pavement repair, pavement replacement, installing concrete culverts and culvert headwalls, applying fill material, install twelve to twenty-four inch (12 – 24 in.) culvert, install safety end treatments, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180 , in Ricardo, Texas.

Activity Progress Narrative:

During the reporting period, the construction of three culvert crossing in East Siesta Estates was completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210087-5-W Siesta Estates Drainage

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$136,537.68
Total Budget:	$1,011.51	$136,537.68
Total Obligated:	$1,011.51	$136,537.68
Total Funds Drawdown	$1,745.00	$110,166.12
Program Funds Drawdown:	$1,745.00	$110,166.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,189.17)	$110,166.12
Kleberg County	($9,189.17)	$110,166.12
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/90

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	25	25	100

Activity Description:

Contractor shall purchase and install driveway culverts ranging in size from twelve inches to twenty-four inches (12 – 24 in.) culvert including re-grading of roadside ditches, driveway repair and removal of debris from Ebanito Creek. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas.

Activity Progress Narrative:

During the reporting period, this roadside ditch project and pavement repairs to adjacent driveways was completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210088-14-

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/17/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kountze

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,720.10
Total Budget:	$0.00	$5,720.10
Total Obligated:	$0.00	$5,720.10
Total Funds Drawdown	$0.00	$5,720.10
Program Funds Drawdown:	$0.00	$5,720.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$5,720.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,044	1,996	52.3

Activity Description:
Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street. Installation of the backup generator will ensure continuous operation of the police station. Improvements will address failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street in Kountze, Texas.

Activity Progress Narrative:
During the reporting period, Kountze had returned funds and removed the Specially Authorized Public Facilities and Improvements from their performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210088-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/17/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kountze

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,818.43
Total Budget:	$0.00	$5,818.43
Total Obligated:	$0.00	$5,818.43
Total Funds Drawdown	$0.00	$5,818.43
Program Funds Drawdown:	$0.00	$5,818.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$5,818.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,044	1,996	52.3

Activity Description:
Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the lift station located on US 69 South at City Park. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the lift station located on US 69 South at City Park in Kountze, Texas.

Activity Progress Narrative:
During the reporting period, Kountze had returned funds and removed the Sewer Facilities from their performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:

None

Grantee Activity Number:
DRS210088-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/17/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kountze

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$314,111.10
Total Budget:	$3,718.19	$314,111.10
Total Obligated:	$3,718.19	$314,111.10
Total Funds Drawdown	$0.00	$292,591.29
Program Funds Drawdown:	$0.00	$292,591.29
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,385.00	$296,826.29
Kountze	$1,385.00	$296,826.29
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,044	1,996	52.3

Activity Description:

Contractor shall reconstruct Deer Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Construction shall take place on Deer Street from Highway 69 to Easy Street. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Deer Street from Highway 69 to Easy Street in Koutze, Texas.

Activity Progress Narrative:

During the reporting period the Kountze had COCC complete for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210089-5-Southwest Drain

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Feria

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,205,167.12
Total Budget:	$8,792.08	$1,205,167.12
Total Obligated:	$8,792.08	$1,205,167.12
Total Funds Drawdown	$24,678.50	$199,759.59
Program Funds Drawdown:	$24,678.50	$199,759.59
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$24,678.50	$199,759.59
La Feria	$24,678.50	$199,759.59
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	249	363	68.6

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on approximately one-eighth (1/8) mile east of Tamm Lane, from Hossway Road to approximately 200 feet to the south at November Drive in La Feria, Texas.

Activity Progress Narrative:

During the reporting period, La Feria's Flood and Drainage Projects had procurment underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210089-5-Tio Cano

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Feria

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$17,346,427.12
Total Budget:	$8,792.09	$17,346,427.12
Total Obligated:	$8,792.09	$17,346,427.12
Total Funds Drawdown	$236,880.96	$1,892,109.81
Program Funds Drawdown:	$236,880.96	$1,892,109.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($267,378.61)	$1,892,109.81
La Feria	($267,378.61)	$1,892,109.81
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,916	9,286	52.94

Activity Description:

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and ¼ of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:
Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

Activity Progress Narrative:
During the reporting period, City of La Feria Flood and Drainage Facilities Project had completed design. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210094-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/05/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Marque

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$909,370.82
Total Budget:	$2,113.22	$909,370.82
Total Obligated:	$2,113.22	$909,370.82
Total Funds Drawdown	$68.17	$873,727.27
Program Funds Drawdown:	$68.17	$873,727.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($79,252.70)	$873,727.27
La Marque	($79,252.70)	$873,727.27
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,460	13,781	54.13

Activity Description:
Contractor shall purchase and install new water lines, ranging in size from eight-inches to twelve- inches (8 in. - 12 in.). In addition, Contractor shall connect to adjacent facilities, make service connections, and provide associated appurtenances. Contractor shall perform site work associated with

construction including drainage, existing utilities and street improvements, and repairs incidental to the water facilities construction activity. Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas.

Activity Progress Narrative:

During the reporting period, the water line construction project was completed (10/24/13). The COCC has been completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210094-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/05/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Marque

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$761,958.73
Total Budget:	$2,113.22	$761,958.73
Total Obligated:	$2,113.22	$761,958.73
Total Funds Drawdown	$8,401.74	$165,510.83
Program Funds Drawdown:	$8,401.74	$165,510.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($174.54)	$165,510.83
La Marque	($174.54)	$165,510.83
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,460	13,781	54.13

Activity Description:

Contractor shall purchase and install new sewer lines and manholes. In addition, Contractor shall connect to adjacent facilities and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas.

Activity Progress Narrative:

During the reporting period, City of La Marque Sewer Project had construction underway During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210099-1a-Raywood

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$340,130.00
Total Budget:	($2,666.49)	$340,130.00
Total Obligated:	($2,666.49)	$340,130.00
Total Funds Drawdown	$1,375.00	$40,344.15
Program Funds Drawdown:	$1,375.00	$40,344.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,953.00)	$40,344.15
Liberty County	($3,953.00)	$40,344.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	174	283	61.48

Activity Description:

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Water Facilities project had completed the design phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210099-1a-South Cleveland Fire Protection

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$319,479.99
Total Budget:	$1,333.51	$319,479.99
Total Obligated:	$1,333.51	$319,479.99
Total Funds Drawdown	$1,375.00	$48,040.68
Program Funds Drawdown:	$1,375.00	$48,040.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,375.00	$48,040.68
Liberty County	$1,375.00	$48,040.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	770	1,463	52.63

Activity Description:

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Water Facilities project had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210099-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$375,239.62
Total Budget:	$1,333.51	$375,239.62
Total Obligated:	$1,333.51	$375,239.62
Total Funds Drawdown	$1,375.00	$362,961.41
Program Funds Drawdown:	$1,375.00	$362,961.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,375.00	$362,961.41
Liberty County	$1,375.00	$362,961.41
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,275	2,424	52.6

Activity Description:

Contractor shall rehabilitate existing streets and clean city's ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Street Improvement project had completed 11,144 l.f. of construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS210099-5-

HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$344,602.06
Total Budget:	$1,333.51	$344,602.06
Total Obligated:	$1,333.51	$344,602.06
Total Funds Drawdown	$1,375.00	$44,706.95
Program Funds Drawdown:	$1,375.00	$44,706.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,375.00	$44,706.95
Liberty County	$1,375.00	$44,706.95
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	870	1,518	57.31

Activity Description:

Contractor shall increase capacity of the existing channel via reshaping/excavation and clearing, and perform site work associated with the construction. Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Flood and Drainage Facilities project continues engineering design and environmental work.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210112-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/27/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$659,835.27
Total Budget:	$3,204.44	$659,835.27
Total Obligated:	$3,204.44	$659,835.27
Total Funds Drawdown	$199,574.05	$645,162.93
Program Funds Drawdown:	$199,574.05	$645,162.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,970.66)	$645,162.93
Matagorda County	($5,970.66)	$645,162.93
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	51	0	83	61.45

Activity Description:

Contractor shall reconstruct and raise the roads to prevent flooding. Work will include recycling of existing base and surface, applying additional base and asphalt surface, regrade existing ditches and driveways, adjusting/replacing driveway culverts as needed, and performing site work associated with construction. Construction shall take place on Carancahua Street (in the Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway from FM 457 to approximately 7,420 feet West in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Carancahua Street (in the Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway from FM 457 to approximately 7,420 feet West in Matagorda County, Texas.

Activity Progress Narrative:

During the reporting period, Matagorda County had construction complete and the COCC complete for the Street Improvements project. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210119-31-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/10/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,848.07
Total Budget:	$2,824.88	$2,848.07
Total Obligated:	$2,824.88	$2,848.07
Total Funds Drawdown	$0.00	$23.19
Program Funds Drawdown:	$0.00	$23.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$23.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	239	432	55.32

Activity Description:
Contractor shall conduct a drainage study for the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, and develop a comprehensive plan for the drainage it he area. The study will determine where and what drainage improvements are needed to prevent flooding in the area, as well as identify potential projects based on future development. The study will focus on the following streets in Montgomery, Texas: on MLK Jr. Drive from Northern city limits to intersection of FM 149; on Community Center Dr from Northern city limits to intersection of MLK Jr. Drive; on McGinnis Road from Northern city limits to intersection of MLK Jr. Drive; on Baja Road from Terminus to intersection of MLK Jr. Drive. The study will determine the needed improvements that will increase the capacity of the drainage system and reduce flooding in the area.

Location Description:
Anders Branch/Town Creek area in the northern portion of the City of Montgomery

Activity Progress Narrative:
During the reporting period the Montgomery County had engineering design complete for its 31 project Planning Study

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210119-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/10/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$426,144.35
Total Budget:	$2,824.88	$426,144.35
Total Obligated:	$2,824.88	$426,144.35
Total Funds Drawdown	$2,591.54	$62,641.85
Program Funds Drawdown:	$2,591.54	$62,641.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($950.71)	$62,641.85
Montgomery County	($950.71)	$61,526.38
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	239	432	55.32

Activity Description:

Contractor shall replace upsize or add driveway culverts as needed, regrade roadside ditches, and perform site work associated with construction. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of Montgomery, Texas: on M.L.K. Jr. Drive from the Northern city limits to the Intersection of FM 149; on Community Center Dr. from the Northern city limits to the Intersection of M.L.K. Jr. Drive; on McGinnis Road from the Northern city limits to the Intersection of M.L.K. Jr. Drive; and on Baja Road from Terminus to the Intersection of M.L.K. Jr. Drive. In addition, contractor shall enlarge, dredge and/or grub Baja Drainage Channel and Anders Creek, construct a concrete lined channel through an existing easement Baja Drainage Channel to Anders Creek, and channelize Anders Branch. Construction will take place in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike.

Location Description:

Construction will take place in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, Texas.

Activity Progress Narrative:

During the reporting period the Montgomery County had engineering design complete and is Advertising for Bids for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210125-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$47,866.84
Total Budget:	$1,382.43	$47,866.84
Total Obligated:	$1,382.43	$48,967.84
Total Funds Drawdown	$4,240.00	$38,494.41
Program Funds Drawdown:	$4,240.00	$38,494.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$38,494.41
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	604	964	62.66

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City of Newton, Texas

Activity Progress Narrative:

During the reporting period, Newton's planning study was underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210125-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$910,435.84
Total Budget:	$1,382.43	$910,435.84
Total Obligated:	$1,382.43	$909,334.84
Total Funds Drawdown	$4,240.00	$830,296.53
Program Funds Drawdown:	$4,240.00	$830,296.53
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$830,296.53
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/11,740

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	604	964	62.66

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway; stabilize sub-grade and provide material for stabilization; place a 2" hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street – North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and

emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:
During the reporting period, Newton's Street Improvements project had completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$136,896.44
Total Budget:	$272.55	$136,896.44
Total Obligated:	$272.55	$136,896.44
Total Funds Drawdown	$11,158.05	$96,726.56
Program Funds Drawdown:	$11,158.05	$96,726.56
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.95	$96,726.56
Newton County	$0.95	$96,726.56
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:

Contractor shall conduct a Fair Housing Planning study which shall undertake baseline fair housing planning, training, surveying, and testing activities to ensure compliance with local Affirmatively Further Fair Housing (AFFH).

Location Description:

Activity Progress Narrative:

During the reporting period, Newton County's Planning Study project was underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 1121/1122

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$39,370.05
Total Budget:	$272.55	$39,370.05
Total Obligated:	$272.55	$39,370.05
Total Funds Drawdown	$822.97	$6,457.58
Program Funds Drawdown:	$822.97	$6,457.58
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,177.63)	$6,457.58
Newton County Texas	($1,177.63)	$6,457.58
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	20	0	20	100

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County's Roadway Improvements project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 3018-3023

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$39,370.05
Total Budget:	$272.55	$39,370.05
Total Obligated:	$272.55	$39,370.05
Total Funds Drawdown	$822.97	$6,457.58
Program Funds Drawdown:	$822.97	$6,457.58
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,177.63)	$6,457.58
Newton County Texas	($1,177.63)	$6,457.58
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	26	0	26	100

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3018 from CR 3017 to end, on CR 3019 from 3018 to end, on CR 3020 from CR 3019 to end, on CR 3021 from CR 3018 to end, on CR 3022 from CR 3021 to end, and on CR 3023 from CR 3018 to end in Precinct 2 in Newtcon County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County's Roadway Improvements project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 3063/3065

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$98,831.05
Total Budget:	$5,272.55	$98,831.05
Total Obligated:	$5,272.55	$98,831.05
Total Funds Drawdown	$1,045.83	$6,921.00
Program Funds Drawdown:	$1,045.83	$6,921.00
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	($861.05)	$6,921.00
Newton County Texas	($861.05)	$6,921.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	44	0	57	77.19

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County's Roadway Improvements project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 3068

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$93,831.05

Total Budget:	$272.55	$93,831.05
Total Obligated:	$272.55	$93,831.05
Total Funds Drawdown	$1,045.83	$6,921.01
Program Funds Drawdown:	$1,045.83	$6,921.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($861.05)	$6,921.01
Newton County Texas	($861.05)	$6,921.01
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	107	0	129	82.95

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 3089

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$93,830.05
Total Budget:	$272.55	$93,830.05
Total Obligated:	$0.00	$93,557.50
Total Funds Drawdown	$1,045.83	$6,920.00
Program Funds Drawdown:	$1,045.83	$6,920.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$31,347.45	$39,127.50
Newton County Texas	$31,347.45	$39,127.50
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	15	0	20	75

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 3102

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$93,830.05
Total Budget:	$272.55	$93,830.05
Total Obligated:	$272.55	$93,830.05
Total Funds Drawdown	$1,045.83	$6,920.00
Program Funds Drawdown:	$1,045.83	$6,920.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$78,958.70	$86,738.75
Newton County Texas	$78,958.70	$86,738.75
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	40	0	48	83.33

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4002/4004/4017

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$94,259.05
Total Budget:	$272.55	$94,259.05
Total Obligated:	$272.55	$94,259.05
Total Funds Drawdown	$1,045.83	$7,349.01
Program Funds Drawdown:	$1,045.83	$7,349.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,289.05)	$7,349.01
Newton County Texas	($1,289.05)	$7,349.01
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	128	0	140	91.43

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4002 from a point approximately 2,100 feet South of the North intersection with CR 4004 to South intersection with CR 4004, on CR 4004 from North intersection with CR 4002 to a point approximately 0.25 miles South, on CR 4004 from South intersection with CR 4002 to CR 4017, and on CR 4017 from CR 4004 to end in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4040

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$94,259.05
Total Budget:	$272.55	$94,259.05
Total Obligated:	$272.55	$94,259.05
Total Funds Drawdown	$1,045.83	$7,349.00
Program Funds Drawdown:	$1,045.83	$7,349.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$42,104.65	$50,742.70
Newton County Texas	$42,104.65	$50,742.70
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	25	0	30	83.33

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4056

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$274,051.07
Total Budget:	$272.55	$274,051.07
Total Obligated:	$272.55	$274,051.07
Total Funds Drawdown	$465.83	$273,159.52
Program Funds Drawdown:	$465.83	$273,159.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.95	$273,159.52
Newton County	$0.95	$273,159.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/11,276

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	78	99	78.79

Activity Description:

Contractor shall reclaim, regrade and compact existing roadway, and construct a crushed limestone surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4055 from FM 2460 to County Road 4056. Contractor shall provide funds for the rental of oil sand mixing equipment and operator, reclaim, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction on County Road 4056 from County Road 4055 to State Highway 87. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4055 from FM 2460 to County Road 4056 and on County Road 4056 from County Road 4055 to State Highway 87 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4059

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$39,169.05
Total Budget:	$272.55	$39,169.05
Total Obligated:	$272.55	$39,169.05
Total Funds Drawdown	$822.97	$6,257.57
Program Funds Drawdown:	$822.97	$6,257.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($977.62)	$6,257.57
Newton County Texas	($977.62)	$6,257.57
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	16	0	22	72.73

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4065

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$39,169.05
Total Budget:	$272.55	$39,169.05
Total Obligated:	$272.55	$39,169.05
Total Funds Drawdown	$822.96	$6,257.57
Program Funds Drawdown:	$822.96	$6,257.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($977.64)	$6,257.57
Newton County Texas	($977.64)	$6,257.57
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	59	0	70	84.29

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4067

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$39,169.05
Total Budget:	$272.55	$39,169.05
Total Obligated:	$272.55	$39,169.05
Total Funds Drawdown	$822.96	$6,257.57
Program Funds Drawdown:	$822.96	$6,257.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($977.63)	$6,257.57
Newton County Texas	($977.63)	$6,257.57
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	16	0	16	100

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Grantee shall perform site work associated with the construction. Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4089/4094

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$104,965.35
Total Budget:	$272.55	$104,965.35
Total Obligated:	$272.55	$104,965.35
Total Funds Drawdown	$465.83	$104,073.80
Program Funds Drawdown:	$465.83	$104,073.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.95	$104,073.80
Newton County	$0.95	$104,073.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,251

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	55	64	85.94

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416; and on County Road 4094 from County Road 4089 to FM 1416. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4091

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$39,168.05
Total Budget:	$272.55	$39,168.05
Total Obligated:	$272.55	$39,168.05
Total Funds Drawdown	$822.98	$6,257.59
Program Funds Drawdown:	$822.98	$6,257.59
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($977.61)	$6,257.59
Newton County Texas	($977.61)	$6,257.59
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	6	0	6	100

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4095

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$93,830.05
Total Budget:	$272.55	$93,830.05
Total Obligated:	$272.55	$93,830.05
Total Funds Drawdown	$1,045.83	$6,920.00
Program Funds Drawdown:	$1,045.83	$6,920.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($860.05)	$6,920.00
Newton County Texas	($860.05)	$6,920.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	13	0	18	72.22

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a

failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4099

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$39,168.05
Total Budget:	$272.55	$39,168.05
Total Obligated:	$272.55	$39,168.05
Total Funds Drawdown	$822.97	$6,257.58
Program Funds Drawdown:	$822.97	$6,257.58
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($977.62)	$6,257.58
Newton County Texas	($977.62)	$6,257.58
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	10	0	10	100

Activity Description:
Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:
During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4101

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$105,421.88
Total Budget:	$272.55	$105,421.88
Total Obligated:	$272.55	$105,421.88
Total Funds Drawdown	$464.88	$104,529.38
Program Funds Drawdown:	$464.88	$104,529.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,000.00)	$104,529.38
Newton County	($1,000.00)	$104,529.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Linear feet of Public Improvement	0	0/5,688

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	63	72	87.5

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101; and on County Road 4101 from State Highway 87 to State Highway 87 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101 and on County Road 4101 from State Hwy 87 to State Hwy 87 in Precinct 1, Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4102

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$495,059.59
Total Budget:	$272.55	$495,059.59
Total Obligated:	$272.55	$495,059.59
Total Funds Drawdown	$465.83	$494,168.04
Program Funds Drawdown:	$465.83	$494,168.04

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.95	$494,168.04
Newton County	$0.95	$494,168.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/29,223

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	57	84	67.86

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4107

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$94,259.05
Total Budget:	$272.55	$94,259.05
Total Obligated:	$272.55	$94,259.05
Total Funds Drawdown	$1,045.82	$7,348.99
Program Funds Drawdown:	$1,045.82	$7,348.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,289.06)	$7,348.99
Newton County Texas	($1,289.06)	$7,348.99
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	20	0	24	83.33

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4115

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$170,387.55
Total Budget:	$272.55	$170,387.55
Total Obligated:	$272.55	$170,387.55
Total Funds Drawdown	$3,265.82	$16,229.00
Program Funds Drawdown:	$3,265.82	$16,229.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,399.06)	$16,229.00
Newton County Texas	($2,399.06)	$16,229.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	15	0	20	75

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4117

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,028,087.41
Total Budget:	$272.55	$1,028,087.41
Total Obligated:	$272.55	$1,028,087.41
Total Funds Drawdown	$465.82	$1,027,195.85
Program Funds Drawdown:	$465.82	$1,027,195.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.94	$1,027,195.85
Newton County	$0.94	$1,027,195.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/18,300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	123	136	90.44

Activity Description:
Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:
During the reporting period, Newton County had procurement underway for it's Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR 4119/4120

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$170,387.60
Total Budget:	$272.55	$170,387.60
Total Obligated:	$272.55	$170,387.60
Total Funds Drawdown	$3,265.82	$16,229.00
Program Funds Drawdown:	$3,265.82	$16,229.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,399.06)	$16,229.00
Newton County Texas	($2,399.06)	$16,229.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	14	0	14	100

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR3057

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$93,831.05
Total Budget:	$272.55	$93,831.05
Total Obligated:	$272.55	$93,831.05
Total Funds Drawdown	$1,045.82	$6,921.00
Program Funds Drawdown:	$1,045.82	$6,921.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($861.06)	$6,921.00
Newton County Texas	($861.06)	$6,921.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	11	0	14	78.57

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County's Roadway Improvements project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210126-4-CR3059

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County Texas

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$93,830.05
Total Budget:	$272.55	$93,830.05
Total Obligated:	$272.55	$93,830.05
Total Funds Drawdown	$1,045.82	$6,919.99
Program Funds Drawdown:	$1,045.82	$6,919.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($860.06)	$6,919.99
Newton County Texas	($860.06)	$6,919.99
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	14	0	16	87.5

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County had procurement underway for it's Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210131-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,533,767.44
Total Budget:	$3,429.52	$1,533,767.44
Total Obligated:	$3,429.52	$1,533,767.44
Total Funds Drawdown	$4,839.21	$1,314,859.01
Program Funds Drawdown:	$4,839.21	$1,314,859.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($321,138.63)	$1,314,859.01
Orange	($321,138.63)	$1,314,859.01
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,650	5,678	64.28

Activity Description:

Contractor shall apply a one and one-half inch (1-1/2 in.) asphalt overlay to streets, adjust valves, manholes and inlets to final grade as necessary; and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue (excluding the section between John Avenue and Park to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue (excluding the section from Green Avenue to Elm Avenue) to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Pine Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; and on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Orange, Texas

Activity Progress Narrative:

During the reporting period the Orange had construction underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210131-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,881,837.22
Total Budget:	$3,429.52	$4,881,837.22
Total Obligated:	$3,429.52	$4,881,837.22
Total Funds Drawdown	$741,282.24	$2,750,044.98
Program Funds Drawdown:	$741,282.24	$2,750,044.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($562,248.04)	$2,750,044.98
Orange	($562,248.04)	$2,750,044.98
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,056	0	4,641	65.85

Activity Description:

Contractor shall purchase and install new natural gas-engine driven pumps, a new motor control center electrical panel, a new overhead monorail single trash rake with multiple screens, and associated appurtenances. Contractor and shall perform site work associated with the construction. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.

Activity Progress Narrative:

During the reporting period the Orange had construction underway for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-1a-Sabine Pass

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,714,415.97
Total Budget:	$1,787.97	$5,714,415.97
Total Obligated:	$1,787.97	$5,714,415.97
Total Funds Drawdown	$7,162.00	$1,498,470.34
Program Funds Drawdown:	$7,162.00	$1,498,470.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($34,298.32)	$1,498,470.34
Port Arthur2	($34,298.32)	$1,498,470.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	152	0	290	52.41

Activity Description:

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine PassIntracoastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intracoastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

Activity Progress Narrative:

Procurement activity underway for the street improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,197,532.97
Total Budget:	$1,787.97	$1,197,532.97
Total Obligated:	$1,787.97	$1,197,532.97
Total Funds Drawdown	$26,674.50	$131,612.02
Program Funds Drawdown:	$26,674.50	$131,612.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$18,757.00	$131,612.02
Port Arthur2	$18,757.00	$131,612.02
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	31,685	0	57,023	55.57

Activity Description:

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur had engineering design complete for its Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-4-10th St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$673,233.97
Total Budget:	$1,787.97	$673,233.97
Total Obligated:	$1,787.97	$673,233.97
Total Funds Drawdown	$12,997.00	$66,835.50
Program Funds Drawdown:	$12,997.00	$66,835.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($7,008.00)	$66,835.50
Port Arthur2	($7,008.00)	$66,835.50
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	747	0	1,036	72.1

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur had engineering design complete for its 10th Street project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-5-14th St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,674,512.97
Total Budget:	$1,787.97	$1,674,512.97
Total Obligated:	$1,787.97	$1,674,512.97
Total Funds Drawdown	$10,343.57	$172,127.66
Program Funds Drawdown:	$10,343.57	$172,127.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9,915.00	$229,115.37
Port Arthur2	$9,915.00	$229,115.37

Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,349	0	2,059	65.52

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur had construction underway for the 14th Street project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-5-18th St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,534,108.97
Total Budget:	$1,787.97	$1,534,108.97
Total Obligated:	$1,787.97	$1,534,108.97
Total Funds Drawdown	$428.57	$137,940.52
Program Funds Drawdown:	$428.57	$137,940.52
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	($29,723.50)	$137,940.52
Port Arthur2	($29,723.50)	$137,940.52
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,410	0	1,889	74.64

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur had procurement underway for its 18th Street project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-5-5th St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,576,473.97
Total Budget:	$1,787.97	$1,576,473.97

Total Obligated:	$1,787.97	$1,576,473.97
Total Funds Drawdown	$47,515.97	$153,970.07
Program Funds Drawdown:	$47,515.97	$153,970.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$40,432.40	$153,970.07
Port Arthur2	$40,432.40	$153,970.07
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,680	0	4,445	60.29

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur had engineering design complete for its 5th Street Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-5-9th St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$839,973.97
Total Budget:	$1,787.97	$839,973.97
Total Obligated:	$1,787.97	$839,973.97
Total Funds Drawdown	$13,541.57	$33,776.57
Program Funds Drawdown:	$13,541.57	$33,776.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$13,112.99	$33,776.57
Port Arthur2	$13,112.99	$33,776.57
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	747	0	1,036	72.1

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had preliminary engineering work completed and environmental work underway for the 9th Street project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-5-Imhoff Ave.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$415,152.97
Total Budget:	$1,787.97	$415,152.97
Total Obligated:	$1,787.97	$415,152.97
Total Funds Drawdown	$428.57	$11,025.93
Program Funds Drawdown:	$428.57	$11,025.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$11,025.93
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	747	0	1,036	72.1

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had preliminary engineering work completed and environmental work underway for the Stilwell Boulevard project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-5-Stilwell Blvd.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$478,679.97
Total Budget:	$1,787.97	$478,679.97
Total Obligated:	$1,787.97	$478,679.97
Total Funds Drawdown	$3,431.58	$35,314.20
Program Funds Drawdown:	$3,431.58	$35,314.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,295.09)	$35,314.20
Port Arthur2	($10,295.09)	$35,314.20
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	774	0	1,074	72.07

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had preliminary engineering work completed and environmental work underway for the Stilwell Boulevard project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210148-5-Williams Ave.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$586,533.97
Total Budget:	$1,787.97	$586,533.97
Total Obligated:	$1,787.97	$586,533.97
Total Funds Drawdown	$428.57	$9,965.93
Program Funds Drawdown:	$428.57	$9,965.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$9,965.93
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	747	0	1,036	72.1

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the ERR for the Robert Garza Outfall was certified. The ACOE permit was in process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210151-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Primera

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,028,252.68
Total Budget:	$4,599.92	$1,028,252.68
Total Obligated:	$4,599.92	$1,028,252.68
Total Funds Drawdown	$82,697.92	$209,320.68
Program Funds Drawdown:	$82,697.92	$209,320.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$64,947.92	$209,320.68
Primera	$64,947.92	$209,320.68
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,435	0	2,488	57.68

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from thirty to forty-two inches (30”-42”), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place in the Lantana Court subdivision, from Rio Rancho Road to the Wilson Tract Main Drain. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cause by Hurricane Dolly.

Location Description:

Construction shall take place in the City of Primera on Stuart Place Road from State Highway 107 to Wilson Road; on West Primera Road from Wilson Elementary School to Tamm Lane; on Burns Road from West Primera Road to the railroad tracks; and in the Lantana Court subdivision from Rio Rancho Road to WilsonTract Main Drain.

Activity Progress Narrative:

During the reporting period, property Acquisition was completed - 10/15/13. ERR was certified on 10/16/2013. Right of entry granted.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210155-5-

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/05/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rio Hondo

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,023,392.26
Total Budget:	$7,160.34	$1,023,392.26
Total Obligated:	$7,160.34	$1,023,392.26
Total Funds Drawdown	$7,000.00	$116,931.92
Program Funds Drawdown:	$7,000.00	$116,931.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,750.00)	$116,931.92
Rio Hondo	($10,750.00)	$116,931.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,645

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,019	1,942	52.47

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure (Arroyo Colorado Outfall), and all associated appurtenances. In addition, grantee shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty inches (30 in.), inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal). Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard; within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue, on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal).

Activity Progress Narrative:

During the reporting period, the ERR for the Robert Garza Outfall was certified. The ACOE permit was in process. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210157-4-

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Roma

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$585,472.79
Total Budget:	$29,723.08	$585,472.79
Total Obligated:	$29,723.08	$585,472.79
Total Funds Drawdown	$0.00	$540,582.48
Program Funds Drawdown:	$0.00	$540,582.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($205,435.60)	$540,582.48
Roma	($205,435.60)	$540,582.48
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	981	0	1,056	92.9

Activity Description:

Contractor shall re-construct several 2-lane residential streets by excavating the existing base, re-grading to ensure they will drain to a new retention pond, and applying a flexible base with a hot mix (TY D) overlay. In addition, Contractor will install new curb and gutter, re-grade existing ditches, and perform site work associated with the construction. Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street form Obregon Avenue to Cerralvo Avenue in Roma, Texas. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use, and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on various streets in Roma, Texas.

Activity Progress Narrative:
During the reporting period, Roma had construction activity underway for the street improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210157-5-

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Roma

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$291,120.34
Total Budget:	$34,573.09	$291,120.34
Total Obligated:	$34,573.09	$291,120.34
Total Funds Drawdown	$16.28	$217,811.91
Program Funds Drawdown:	$16.28	$217,811.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($19,108.17)	$217,811.91
Roma	($19,108.17)	$217,811.91
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	981	0	1,056	92.9

Activity Description:

Contractor shall construct a new retention pond of approximately four to ten acres (4 ac. – 10 ac.). Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Contractor shall acquire a twenty feet by one hundred twenty-three feet (20 ft. x 123 ft.) easement through donation at no cost to the project located at El Bosque 4 Lots No. 10 and 11. Construction shall take place at the north end of Obregon Avenue. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:
Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

Activity Progress Narrative:

During the reporting period, Roma had construction activity underway for the street improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210166-5-CR60B Drainage

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Patricio County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,011,399.05
Total Budget:	$4,399.05	$1,011,399.05
Total Obligated:	$4,399.05	$1,011,399.05
Total Funds Drawdown	$5,251.28	$83,441.28
Program Funds Drawdown:	$5,251.28	$83,441.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,963.72)	$83,441.28
San Patricio County	($6,963.72)	$83,441.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	39	41	95.12

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

During the reporting period, San Patricio County had engineering design work, environmental review and acquisition activities underway for the flood and drainage facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210169-5-Southwest Outfall

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Santa Rosa

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$519,568.33
Total Budget:	$1,902.38	$519,568.33
Total Obligated:	$1,902.38	$519,568.33
Total Funds Drawdown	$266.62	$23,182.57
Program Funds Drawdown:	$266.62	$23,182.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$266.62	$23,182.57
Santa Rosa	$266.62	$23,182.57
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	669	1,047	63.9

Activity Description:

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, Contractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain: on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas.

Activity Progress Narrative:

During the reporting period, City of Santa Rosa Flood and Drainage Facilities Project had design on hold.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-4-El Chaparral Area

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$320,746.82
Total Budget:	$935.68	$320,746.82
Total Obligated:	$935.68	$324,413.24
Total Funds Drawdown	$25,873.07	$319,829.74
Program Funds Drawdown:	$25,873.07	$319,829.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$25,873.07	$319,829.74
Starr County	$25,873.07	$319,829.74
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	373	0	533	69.98

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on San Augustine Street form Santa Maria to alley and on San Bernardo Street form Santa Maria to alley in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on San Augustine Street form Santa Maria to alley and on San Bernardo Street form Santa Maria to alley in the County of Starr, Rio Grande, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-4-La Sagunada

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,311.51
Total Budget:	$935.68	$2,311.51
Total Obligated:	$935.68	$2,311.51
Total Funds Drawdown	$18.61	$1,394.44
Program Funds Drawdown:	$18.61	$1,394.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$18.61	$1,394.44
Starr County	$18.61	$1,394.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:
Activity amended out of grant.

Location Description:
Activity amended out of grant.

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-4-Las Lomas Area

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$324,342.70
Total Budget:	$935.68	$324,342.70
Total Obligated:	$935.68	$333,262.48
Total Funds Drawdown	$51,922.30	$323,407.02
Program Funds Drawdown:	$51,922.30	$323,407.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$499,020.10	$323,407.02
Starr County	$499,020.10	$323,407.02
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	299	0	315	94.92

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, concrete curb and gutter, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street, on Nacaquita Street from E. Hinojosa Street to 300 feet South of E. Hinojosa Street, on Hinojosa Street from Embassy Street to Elliot Street, on Guerra Street from Embassy Street to Elliot Street, and on East Juarez Boulevard from Jesus Javier Street to approximately 900 feet East of Jesus Javier Street in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-4-Los Barrera North

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,311.51
Total Budget:	$935.68	$2,311.51
Total Obligated:	$935.68	$2,311.51
Total Funds Drawdown	$18.61	$1,394.44
Program Funds Drawdown:	$18.61	$1,394.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$18.61	$1,394.44
Starr County	$18.61	$1,394.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	19	0	26	73.08

Activity Description:
Activity amended out of grant.

Location Description:
Activity amended out of grant.

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-4-Mi Ranchito Area

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$37,488.50
Total Budget:	$935.68	$37,488.50
Total Obligated:	$935.68	$37,488.50
Total Funds Drawdown	$4,370.36	$36,571.43
Program Funds Drawdown:	$4,370.36	$36,571.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,370.36	$36,571.43
Starr County	$4,370.36	$36,571.43
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	97	0	136	71.32

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sendero Road approximately 700 feet North of Corrales Road to Corrales Road in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Sendero Road north of Corrales Road to Corrales Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-4-Munoz Area

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$83,255.52
Total Budget:	$935.68	$83,255.52
Total Obligated:	$935.68	$83,255.52
Total Funds Drawdown	$6,851.91	$82,338.45
Program Funds Drawdown:	$6,851.91	$82,338.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,851.91	$82,338.45
Starr County	$6,851.91	$82,338.45
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	40	0	52	76.92

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Road to dead end in the County of Starr, Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Sacred Heart Drive from Old Escobares Rd to dead end in Starr County, Roma, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-4-Netos Area

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,311.51
Total Budget:	$935.68	$2,311.51
Total Obligated:	$935.68	$2,311.51
Total Funds Drawdown	$18.61	$1,394.44
Program Funds Drawdown:	$18.61	$1,394.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$18.61	$1,394.44
Starr County	$18.61	$1,394.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Description:
Activity amended out of grant.

Location Description:
Activity amended out of grant.

Activity Progress Narrative:
Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-4-Salineno Area

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$231,311.83
Total Budget:	$935.68	$231,311.83
Total Obligated:	$935.68	$231,311.83
Total Funds Drawdown	$15,083.58	$230,394.76
Program Funds Drawdown:	$15,083.58	$230,394.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$15,083.58	$230,394.76
Starr County	$15,083.58	$230,394.76
Match Contributed:	$0.00	$5,600.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	234	272	86.03

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Old Church Street from East Castillo Street to dead end, on Old School Road from East Castillo Street to Border Street, on A Canales Street from Old Church Street to Isidra Street, on Iglesia Street from East Castillo Street to Salineno Road, on Salineno Road from Old Church Street to Castillo Street, on East Castillo Street from Old School Street to Post Office Street and on Old Church Street from Isidra Street to A Canales Street in the County of Starr, Salineno, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Starr County, Salineno, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210179-5-

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$22,371.68
Total Budget:	$935.68	$22,371.68
Total Obligated:	$935.68	$25,761.68
Total Funds Drawdown	$4,451.50	$21,436.00
Program Funds Drawdown:	$4,451.50	$21,436.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$31,420.50	$21,436.00
Starr County	$31,420.50	$21,436.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	299	0	315	94.92

Activity Description:

Contractor shall construct new drainage improvements to include drainage pipes, manholes, storm sewer inlets, safety end treatment and miscellaneous appurtenances to achieve the improvements. Additionally driveway reconstruction and roadway patchwork/repair along said improvements. Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Streetin the County of Starr, Rio Grande City, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210185-5-13th Ave. Drainage

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/19/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,060,409.55
Total Budget:	$724.25	$3,060,409.55
Total Obligated:	$724.25	$3,054,852.55
Total Funds Drawdown	$8,970.08	$2,980,061.04
Program Funds Drawdown:	$8,970.08	$2,980,061.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($923,061.37)	$2,980,061.04
Texas City	($923,061.37)	$2,980,061.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	7,700/3,815

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	407	460	88.48

Activity Description:

Contractor shall improve approximately three thousand eight hundred-fifty linear feet (3,850 l.f.) of the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) ranging in size from eighteen-inches to forty-two -inches (18 in. –42in.), Reinforced Concrete Arch Pipe (RCAP), inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways. The grantee shall also adjust, relocate or replace impacted: water main and service lines, sanitary sewer lines and services, manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cuased by Hurricane Ike.

Location Description:

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

Activity Progress Narrative:

During the reporting period, Texas City had construction completed for their 13th Avenue Drainage project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210185-5-Ash/Tarpey Rd. Drainage

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/19/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,367,333.58
Total Budget:	$724.25	$1,367,333.58
Total Obligated:	$724.25	$1,372,890.58
Total Funds Drawdown	$7,162.44	$1,225,794.56
Program Funds Drawdown:	$7,162.44	$1,225,794.56
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,451.08)	$1,225,794.56
Texas City	($9,451.08)	$1,225,794.56
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	210	244	86.07

Activity Description:

Contractor shall improve approximately one thousand one hundred linear feet (1,100 l.f.) on Ash Road and five hundred linear feet (500 l.f.) on Tarpey

Road of the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Boxes (RCB), Reinforced Concrete Pipe (RCP) ranging in size from fifteen-inches to thirty -inches (15 in. - 30 in.), Reinforced Concrete Arch Pipe (RCAP) inlets, manholes, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines and appurtenances; and perform site work associated with the construction. Proposed storm sewer system and inlets will be extended along Ash Road and connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road and along Tarpey Road approximately 500 feet north of Ash Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cuased by Hurricane Ike.

Location Description:

Construction shall take place along Ash Road between Amburn Road and Tarpey Road and along Tarpey Road approximately 500 feet north of Ash Road in Texas City, Texas

Activity Progress Narrative:

During the reporting period, Texas City had construction complete for their Ash/Tarpey Drainage project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-4-Colonia Alto Bonito

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$454,263.01
Total Budget:	$4,015.79	$454,263.01
Total Obligated:	$4,015.79	$454,263.01
Total Funds Drawdown	$26,838.89	$397,694.85
Program Funds Drawdown:	$26,838.89	$397,694.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14,872.13	$397,694.85
Willacy County	$14,872.13	$397,694.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	142	145	97.93

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately six hundred linear feet (600 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, County of Willacy during this reporting period had construction completed and COCC submitted for its Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-4-Colonia Lasara

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,987,313.66

Total Budget:	$4,015.80	$1,987,313.66
Total Obligated:	$4,015.80	$1,987,313.66
Total Funds Drawdown	$9,662.86	$225,129.88
Program Funds Drawdown:	$9,662.86	$225,129.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,415.88	$225,129.88
Willacy County	$3,415.88	$225,129.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	737	0	1,008	73.12

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

Activity Progress Narrative:

During the reporting period, The County of Willacy had completed procurement and environmental activity ongoing.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-4-Colonia Romoville

Activity Title:
LRGVDC

Activity Category:

Activity Status:

Construction/reconstruction of streets

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$610,199.29
Total Budget:	$4,015.79	$610,199.29
Total Obligated:	$4,015.79	$610,199.29
Total Funds Drawdown	$58,924.13	$443,502.10
Program Funds Drawdown:	$58,924.13	$443,502.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($150,453.21)	$443,502.10
Willacy County	($150,453.21)	$443,502.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	2,565	2,565/2,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	91	0	104	87.5

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately two thousand four hundred linear feet (2,400 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street (County Road 215) from Poinciana Road to North 1,400 feet, on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215), and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Romoville in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, County of Willacy during this reporting period had construction completed and COCC submitted for its Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-4-Colonia SanFrancisco/Ledmesa

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$537,611.30
Total Budget:	$4,015.80	$537,611.30
Total Obligated:	$4,015.80	$537,611.30
Total Funds Drawdown	$1,325.88	$69,293.04
Program Funds Drawdown:	$1,325.88	$69,293.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$576.02	$69,293.04
Willacy County	$576.02	$69,293.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	13	0	22	59.09

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, , and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately two thousand linear feet (2,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on North 9th Street from Ledesma Street to San Francisco Avenue, on 11th Street from Ledesma Street to San Francisco Avenue, on San Francisco Avenue from Business 77 to 3,000 feet East, and on Ledesma Street from 11th Avenue to 1,000 feet West (Cul-de-Sac) in the City of Raymondville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the city of Raymondville in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County had Procurement completed for the street improvments project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-4-Colonia Sebastian

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,420,741.07
Total Budget:	$4,015.79	$3,420,741.07
Total Obligated:	$4,015.79	$3,420,741.07
Total Funds Drawdown	$944,853.65	$1,284,810.81
Program Funds Drawdown:	$944,853.65	$1,284,810.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$927,247.52	$1,284,810.81
Willacy County	$927,247.52	$1,284,810.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/17,990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,112	0	1,913	58.13

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately seventeen thousand nine hundred ninety linear feet (17,990 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. & S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. & S.) from 1st Street to 3rd Street, on Alamo Avenue (N. & S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. & S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to Railroad R.O.W , on 3rd Street from Garcia Street to David Ramirez Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to

East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to 300 feet East of David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue, on 8th Street from Coast Avenue to U.S. Highway 77 (West), on Northwest Avenue from 8th Street to County Road 1100 (West), and on County Road 1100 (Drainage) from Northwest Avenue to Florida Avenue (Bus. 77) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in the community of Sebastian in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, Construction activity underway for Sebastian East project, procurement activity underway and environmental activity underway for the Sebastian West Project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-4-Colonia Simo

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$839,731.80
Total Budget:	$4,015.80	$839,731.80
Total Obligated:	$4,015.80	$839,731.80
Total Funds Drawdown	$47,953.38	$709,686.42
Program Funds Drawdown:	$47,953.38	$709,686.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$36,316.52	$709,686.42
Willacy County	$36,316.52	$709,686.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	4,745	4,745/3,220

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	225	0	272	82.72

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand two hundred twenty linear feet (3,220 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street, on G.A.S. Street from East 3rd Street to Broadway Street, on Melba Street from East 3rd Street to Broadway Street, on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street, on 3rd Street from U.S. Expressway 77 to Simo Street (County Road 215) in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Simo in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, County of Willacy during this reporting period had construction completed and COCC submitted for its Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-5-Colonia La Rosita

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$297,651.64
Total Budget:	$4,047.04	$297,651.64
Total Obligated:	$4,047.04	$297,651.64
Total Funds Drawdown	$4,005.31	$67,385.25

Program Funds Drawdown:	$4,005.31	$67,385.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,059.58)	$67,385.25
Willacy County	($14,059.58)	$67,385.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	13	0	22	59.09

Activity Description:

Contractor shall install approximately four thousand two hundred linear feet (4,200 l.f.) of storm pipe, reshape the roadside linear detention ditches, install street lighting, and perform other site work associated with construction. Construction shall take place on County Road 397 from County Road to County Road 2100 and on La Rosita Road from County Road 397 to 1,800 feet East in the community of La Rosita in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on County Road 397 from La Rosita Road to Willacy Main Drain and on La Rosita Road from County Road 397 to San Fransisco Avenue in the community of La Rosita in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County had Procurement completed for the street improvments project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-5-Colonia Lasara

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$120,836.34
Total Budget:	$120,836.34	$120,836.34
Total Obligated:	$120,836.34	$120,836.34
Total Funds Drawdown	$435.54	$435.54
Program Funds Drawdown:	$435.54	$435.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$435.54	$435.54
Willacy County	$435.54	$435.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	737	0	1,008	73.12

Activity Description:

Contractor shall excavate and install approximately one thousand five hundred linear feet (1,500 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5 year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation will occur along 2nd Street and north to the existing drainage channel within a proposed fifteen foot wide by seven hundred forty foot long (15 l.f. x 740 l.f.) drainage easement. Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), Pablo Contreas Street ,from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on North Drainage Ditch (2nd Street) from Wells Avenue to FM 1015, on 9th Street (Drainage Ditch) from Jones Street to 100 feet East, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, and on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 740 feet North to Delta Lake Drainage Channel in the community of Lasara in Willacy County. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations in the community of Lasara in Willacy County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-5-Colonia San Francisco/Ledesma

Activity Title:
LRGVDC

Activity Category:

Activity Status:

Construction/reconstruction of streets

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$72,388.00
Total Budget:	$72,388.00	$72,388.00
Total Obligated:	$72,388.00	$72,388.00
Total Funds Drawdown	$226.44	$226.44
Program Funds Drawdown:	$226.44	$226.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$226.44	$226.44
Willacy County	$226.44	$226.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/960

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	177	0	206	85.92

Activity Description:

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e..g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-5-Colonia Sebastian

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$136,112.70
Total Budget:	$136,112.70	$136,112.70
Total Obligated:	$136,112.70	$136,112.70
Total Funds Drawdown	$92,692.79	$92,692.79
Program Funds Drawdown:	$92,692.79	$92,692.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$92,692.79	$92,692.79
Willacy County	$92,692.79	$92,692.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,112	0	1,913	58.13

Activity Description:

Contractor shall excavate and install approximately one thousand eight hundred linear feet (1,800 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from 8th Street to County Road 100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (Drainage) from North West Avenue to Florida Avenue (Bus. 77) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations in the community of Sebastian in Willacy County

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210204-5-San Perlita

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$45,418.05
Total Budget:	$4,047.05	$45,418.05
Total Obligated:	$4,047.05	$45,418.05
Total Funds Drawdown	$9,337.79	$35,384.68
Program Funds Drawdown:	$9,337.79	$35,384.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,088.19	$35,384.68
Willacy County	$7,088.19	$35,384.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,488

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	497	0	749	66.36

Activity Description:

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,488 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the intersection FM 2209 and the North Raymondville Drain channel in the community of San Perlita in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County had Procurement completed for the street improvments project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210212-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,487,160.73
Total Budget:	$1,936.22	$1,487,160.73
Total Obligated:	$1,936.22	$1,487,160.73
Total Funds Drawdown	$509,758.14	$1,470,214.74
Program Funds Drawdown:	$509,758.14	$1,470,214.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($306,317.56)	$1,487,160.73
Pasadena	($306,317.56)	$1,487,160.73
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

Contractor shall install one and one-half million gallon (1.5 M gal.) ground storage tank with three (3) one thousand gallons per minute (1,000 gpm) capacity booster pumps, one (1) one seven hundred fifty kilowatt (750 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting; perform site work associated with construction and a metal building. Grantee shall construct a water well, provide one (1) one thousand gpm (1,000 gpm) well pump and disinfection system at the Guthrie Water Facility. The new well will be tied to the water storage systems. Construction shall take place at 3705 Guthrie Road in Pasadena, Texas. Contractor shall also build an air gap system by installing an eighteen inch (18 in.) waterline to and from the proposed tank to the existing eighteen inch (18 in.) water line along Red Bluff Road. Construction shall take place at 3609 Red Bluff Road in Pasadena, Texas. The proposed improvements will address the failure of the affected system by increasing available water supply, storage, and maintaining and stabilizing the systems pressure. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at 3705 Guthrie Road and on 3609 Red Bluff Road in Pasadena, Texas

Activity Progress Narrative:
During the reporting period , Pasadena had construction underway for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210212-1b-Bramley Subdivision

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$301,693.43
Total Budget:	$1,936.22	$301,693.43
Total Obligated:	$1,936.22	$301,693.43
Total Funds Drawdown	$1,676.00	$40,975.21
Program Funds Drawdown:	$1,676.00	$40,975.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$116,667.15	$157,584.86
Pasadena	$116,667.15	$157,584.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	0	2,068	2,640	78.33

Activity Description:

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period , Pasadena had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210212-1b-Pasadena Terrace

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$175,193.66
Total Budget:	$1,936.22	$175,193.66
Total Obligated:	$1,936.22	$175,193.66
Total Funds Drawdown	$3,683.50	$28,964.94
Program Funds Drawdown:	$3,683.50	$28,964.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$21,159.50	$47,347.44
Pasadena	$21,159.50	$47,347.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	596	1,083	55.03

Activity Description:

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period , Pasadena had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210212-1b-Richey Trunkline

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,100,419.02
Total Budget:	$1,936.22	$1,100,419.02
Total Obligated:	$1,936.22	$1,100,419.02
Total Funds Drawdown	$587,136.01	$679,867.05
Program Funds Drawdown:	$587,136.01	$679,867.05
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$723,792.64	$826,138.81
Pasadena	$723,792.64	$826,138.81
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,504	2,008	74.9

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; and on Perez from Cavalier to Skylark in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period , Pasadena had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210212-1b-Shaw Ave.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$567,602.35
Total Budget:	$1,936.22	$567,602.35
Total Obligated:	$1,936.22	$567,602.35

Total Funds Drawdown	$272,517.48	$331,994.53
Program Funds Drawdown:	$272,517.48	$331,994.53
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$278,526.34	$348,144.53
Pasadena	$278,526.34	$348,144.53
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,394	1,895	73.56

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas

Activity Progress Narrative:

During the reporting period , Pasadena had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210212-1b-South Houston St.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$811,637.15

Total Budget:	$1,936.22	$811,637.15
Total Obligated:	$1,936.22	$811,637.15
Total Funds Drawdown	$146,944.87	$224,603.38
Program Funds Drawdown:	$146,944.87	$224,603.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$252,204.79	$336,160.93
Pasadena	$252,204.79	$336,160.93
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,359	3,967	59.47

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period , Pasadena had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210212-31-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$282,110.37
Total Budget:	$1,936.47	$282,110.37
Total Obligated:	$1,936.22	$282,110.37
Total Funds Drawdown	$0.00	$278,591.63
Program Funds Drawdown:	$0.00	$278,591.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$278,591.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,121	0	6,506	63.34

Activity Description:

Redbluff Terrace Subdivision Drainage Study - Contractor shall provide a preliminary engineering report (PER) which will consist of an area wide drainage analysis to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, Contractor shall prepare preliminary design package of a regional detention pond and stormwater pumping station, which will be constructed utilizing Round 2.2 funding. Contractor shall prepare a preliminary engineering report (PER) to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Location Description:

An area wide drainage analysis study to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, a preliminary design package to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Activity Progress Narrative:

During the reporting period, Pasadena completed the Preliminary Engineering Report for their planning study project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210212-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/21/2011

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,367.87
Total Budget:	$1,936.22	$3,367.87
Total Obligated:	$1,936.22	$3,367.87
Total Funds Drawdown	$0.00	$1,431.65
Program Funds Drawdown:	$0.00	$1,431.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,431.65
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,121	6,506	63.34

Activity Description:
Contractor shall remove and replace a concrete bridge, concrete channel lining, re-grade and stabilize ditch bank, and associate appurtenances and perform site work associated with the construction. Construction shall take place on Cotton Patch Bayou, approximately 1,200 feet downstream of SH225 to 2500 feet downstream, encompassing the Red Bluff Terrace Subdivision, in Pasadena, Texas. The proposed improvements will allow water to be channelized under the road and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place on Cotton Patch Bayou, in Pasadena, Texas.

Activity Progress Narrative:
During the reporting period, Pasadena removed their flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210218-1a-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$149,459.89
Total Budget:	$496.89	$149,459.89
Total Obligated:	$496.89	$149,459.89
Total Funds Drawdown	$10,008.42	$11,052.84
Program Funds Drawdown:	$10,008.42	$11,052.84
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8,964.00	$11,052.84
Rose City	$8,964.00	$11,052.84
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	519	61.66

Activity Description:

Contractor shall rehabilitate the interior of the elevated storage tank, replace the filter media, transfer pump, the valve on the backwash line, and the air compressor, and perform improvements to the Grid mapping of the Water System at the City Water Plant located at 382 Rose City Drive Rose City, Texas. Contractor shall also replace the emergency pump and install a roof on the electrical controls building at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street Rose City, Texas. Proposed improvements will provide a safe and reliable water system and will restore the function of the water system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction improvements shall take place at the City Water Plant located at 382 Rose City Drive and at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street, Rose City, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210218-31-

Activity Title:
SETRPC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$115,979.08
Total Budget:	$496.89	$115,979.08
Total Obligated:	$496.89	$115,979.08
Total Funds Drawdown	$9,921.94	$89,756.07
Program Funds Drawdown:	$9,921.94	$89,756.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$89,756.07
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	318	519	61.27

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide

Activity Progress Narrative:

During the reporting period, Rose City is still working towards submitting their planning study activities.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210218-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,435,065.62
Total Budget:	$496.89	$1,435,065.62
Total Obligated:	$496.89	$1,435,065.62
Total Funds Drawdown	$6,476.36	$1,412,728.73
Program Funds Drawdown:	$6,476.36	$1,412,728.73
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($34,457.28)	$1,412,728.73
Rose City	($34,457.28)	$1,412,728.73
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/16,990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	248	384	64.58

Activity Description:

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from to Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Rose City, Texas.

During the reporting period, Rose City completed the 30percent design plans for the remaining 2 of 30 sites for their Street Improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210218-4-Bridges

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,620,173.16
Total Budget:	$496.89	$1,620,173.16
Total Obligated:	$496.89	$1,620,173.16
Total Funds Drawdown	$3,445.58	$35,083.88
Program Funds Drawdown:	$3,445.58	$35,083.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($28,192.72)	$35,083.88
Rose City	($28,192.72)	$35,083.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	318	519	61.27

Activity Description:

Contractor shall replace three bridge structures on Old US 90. Construction shall include concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet West of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place at concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet West of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210220-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/12/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,205,321.06
Total Budget:	$1,649.97	$5,205,321.06
Total Obligated:	$1,649.97	$5,205,321.06
Total Funds Drawdown	$1,991,172.38	$4,905,675.68
Program Funds Drawdown:	$1,991,172.38	$4,905,675.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$936,579.71	$4,905,675.68
Baytown	$936,579.71	$4,905,675.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	19,430	32,448	59.88

Activity Description:

Contractor shall perform improve and relocate the influent lift station, and perform site work associated with construction. Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant in Baytown, Texas. The improvements will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant, Baytown, Texas

Activity Progress Narrative:

During the reporting period, Baytown had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210231-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,536,752.42
Total Budget:	$3,707.48	$1,536,752.42
Total Obligated:	$3,707.48	$1,536,752.42
Total Funds Drawdown	$11,169.10	$348,950.43
Program Funds Drawdown:	$11,169.10	$348,950.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($45,632.28)	$348,950.43
La Porte	($45,632.28)	$348,950.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,336

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	519	890	58.31

Activity Description:

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, all weather access road adjacent to the Bayou, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway)in La Porte, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street, approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas.

Activity Progress Narrative:

During the reporting period the La Porte had engineering design complete for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210243-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/22/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Alvin

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$732,502.31
Total Budget:	$1,964.93	$732,502.31
Total Obligated:	$1,964.93	$732,502.31
Total Funds Drawdown	$27,550.36	$627,698.84
Program Funds Drawdown:	$27,550.36	$627,698.84
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($157,028.13)	$627,698.84
Alvin	($157,028.13)	$627,698.84
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	2	2/11

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,470	21,489	53.38

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches, concrete pads, wiring and appurtenances, and perform site work associated with construction. The Water Plant No. 3 generator size ranges from two hundred seventy-five kilowatts to three hundred fifty kilowatts (275 kW – 350 kW). The Water Plant No. 7 generator size ranges from two hundred kilowatts to two hundred seventy-five kilowatts (200 kW – 275 kW). Construction shall take place on 1080 West Snyder (Water Plant No. 3) Street from First Street to Second Street, and 1060 Heights Road (Water Plant No. 7) from Brazos Street to Avenue E1/2. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. In addition, Contractor shall purchase and install, at each of nine (9) locations, Supervisory Control and Data Acquisition System (SCADA) equipment at the following locations: Verhalen Elevated Storage Tank at 707 Verhalen Road, Dyche Lane Elevated Storage Tank at 650 Dyche Lane, Hwy 35 Elevated Storage Tank at 3625 Bypass 35 North, Water Plant No. 3 at 1080 West Snyder, Water Plant No. 4 at 300 South Durant Street, Water Plant No. 6 at 1050 Heights Road, Water Plant No. 7 at 1060 Heights Road, Water Plant No. 8 at 300 West Willis Street, and Public Service Facility (CTU) at 1100 West State Hwy 6. The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas. Installation of the SCADA equipment will ensure continuous operation of the water facilities and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Alvin, Texas; The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas.

Activity Progress Narrative:

During the reporting period, Construction of this water system project was completed (12/15/2013). COCC is underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210244-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Angleton

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$527,556.19
Total Budget:	$2,554.63	$527,556.19
Total Obligated:	$2,554.63	$527,556.19
Total Funds Drawdown	$13,145.56	$505,786.56
Program Funds Drawdown:	$13,145.56	$505,786.56
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($380,076.08)	$505,786.56
Angleton	($380,076.08)	$505,786.56
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,369	18,017	52

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the WasteWater Treatment Plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

Activity Progress Narrative:

During the reporting period, this sewer system project was still in construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents: ents:
None

Grantee Activity Number:
DRS210245-5-

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/19/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Aransas Pass

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$269,384.01
Total Budget:	$2,197.03	$269,384.01
Total Obligated:	$2,197.03	$269,384.01
Total Funds Drawdown	$1,632.26	$57,394.91
Program Funds Drawdown:	$1,632.26	$57,394.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($25,921.31)	$57,394.91
Aransas Pass	($25,921.31)	$57,394.91
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	549	0	783	70.11

Activity Description:

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor at Aransas Pass, Texas.

Activity Progress Narrative:

During the reporting period, Procurement activity ceased, and re-design underway by a new Engineering Provider (now being self-performed) for the drainage improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210246-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/17/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$567,932.87
Total Budget:	$770.83	$567,932.87
Total Obligated:	$770.83	$567,932.87
Total Funds Drawdown	$48,303.39	$561,416.29
Program Funds Drawdown:	$48,303.39	$561,416.29
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$38,067.94	$561,416.29
Freeport	$38,067.94	$561,416.29
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,827	12,694	69.54

Activity Description:

Contractor shall rehabilitate the Central Lift Station, including the relocation of the existing pumps to a new reinforced concrete wet well, installing variable speed drives for the existing pumps, constructing a new controls building to house the variable speed drives and other electrical controls, converting the existing lift station structure into a bio-filter to remove hydrogen sulfide, installing a blower and piping to ventilate the new wet well to the bio-filter, installing underground piping to divert flow into the new wet well, installing new pump and force main piping to tie into the existing force main, installing an all-weather drive, installing perimeter fencing, relocation of an existing water line, demolition, and appurtenances as necessary. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately one thousand fifty feet (1,050 ft.) north of the centerline of SH 36, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

Activity Progress Narrative:

During the reporting period, Freeport's Sewer Facilities project had completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210247-1b-

Activity Title:
ATCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hughes Springs

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$114,401.01
Total Budget:	$5,715.97	$114,401.01
Total Obligated:	$5,715.97	$114,401.01
Total Funds Drawdown	$19,813.00	$103,533.81
Program Funds Drawdown:	$19,813.00	$103,533.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$22,319.00	$107,617.81
Hughes Springs	$22,319.00	$107,617.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	0/1,730

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11	11	100

Activity Description:

Contractor shall purchase and install a new sewage collection system, including sewer mains and manholes to provide residential connections to the existing sewer main. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place on Bruce Street from Yancy Street to Barnes Street, and on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs, Texas. Extending the sanitary sewer system into this portion of the neighborhood will prevent future sewage overflow in the area and correct the current public health concern within the neighborhood. In addition, the Contractor shall also relocate and replace the electrical panel, purchase and install an auto dialer, and replace lift station pump motors at the City's lift station, located approximately two hundred feet (200 ft.) south from South Park Street on FM 250. The FM 250 lift station lifts wastewater from the Barnes/Bruce Street

improvements area to the City's gravity wastewater collection system. These lift station improvements would upgrade the lift station to more reliably handle the additional flow. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bruce Street from Yancy Street to Barnes Street; on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs, Texas; and at the city's lift station on FM 250 throughout Hughes Springs, Texas.

Activity Progress Narrative:

During the reporting period, Hughes Springs' Sewer Improvement Rev 1 project had completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210248-5-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Lufkin

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$805,807.05
Total Budget:	$1,595.19	$805,807.05
Total Obligated:	$1,595.19	$805,807.05
Total Funds Drawdown	$0.00	$768,831.22
Program Funds Drawdown:	$0.00	$768,831.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($7,150.00)	$768,831.22
Lufkin	($7,150.00)	$768,831.22
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	195	195	100

Activity Description:

Contractor shall remove replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike.

Location Description:

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive.

Activity Progress Narrative:

During the reporting period, Lufkin's Pinewood Park Streets/Drainage project had construction completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210249-1b-Durden St. LS

Activity Title:
BVCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/03/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Navasota

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$123,636.73
Total Budget:	$729.51	$123,636.73
Total Obligated:	$729.51	$123,636.73
Total Funds Drawdown	$0.00	$121,763.47
Program Funds Drawdown:	$0.00	$121,763.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($19,812.30)	$121,763.47
Navasota	($19,812.30)	$121,763.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	155	0	191	81.15

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

Activity Progress Narrative:

During the reporting period, Navasota's Durden Street sewer facilities project had construction complete. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210249-1b-Foster St. LS

Activity Title:
BVCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/03/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Navasota

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$128,538.71
Total Budget:	$729.51	$128,538.71
Total Obligated:	$729.51	$128,538.71

Total Funds Drawdown	$0.00	$96,420.45
Program Funds Drawdown:	$0.00	$96,420.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($17,293.80)	$96,420.45
Navasota	($17,293.80)	$96,420.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	450	0	489	92.02

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

Activity Progress Narrative:

During the reporting period, Navasota's Foster Street sewer facilities project had construction complete. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210249-1b-SH 105 West LS

Activity Title:
BVCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/03/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Navasota

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$114,654.73
Total Budget:	$729.51	$114,654.73
Total Obligated:	$729.51	$114,654.73
Total Funds Drawdown	$0.00	$91,301.47
Program Funds Drawdown:	$0.00	$91,301.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($16,760.80)	$91,301.47
Navasota	($16,760.80)	$91,301.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	74	0	99	74.75

Activity Description:
Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

Activity Progress Narrative:
During the reporting period, Navasota's SH 104 West sewer facilities project had construction complete. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS210249-1b-Texas St. LS

Activity Title:
BVCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
02/03/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Navasota

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$122,018.74
Total Budget:	$729.51	$122,018.74
Total Obligated:	$729.51	$122,018.74
Total Funds Drawdown	$0.00	$113,003.66
Program Funds Drawdown:	$0.00	$113,003.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($18,951.32)	$113,003.66
Navasota	($18,951.32)	$113,003.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	41	0	55	74.55

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

Activity Progress Narrative:

During the reporting period, Navasota's Texas Street sewer facilities project had construction complete. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210250-5-

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,013,942.13
Total Budget:	$2,764.32	$1,013,942.13
Total Obligated:	$2,764.32	$1,013,942.13
Total Funds Drawdown	$111,264.31	$976,563.42
Program Funds Drawdown:	$111,264.31	$976,563.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$84,013.38	$976,563.42
Rockport	$84,013.38	$976,563.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	1,798	1,798/1,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	599	810	73.95

Activity Description:

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place under the following city streets:on 1st St.from Bronte St.(SH 35) to S. Ann St.; from the intersection of 2nd St.to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

Activity Progress Narrative:

During the reporting period, Rockport had COCC submitted for this drainage improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210251-31-

Activity Title:
SETRPC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$210,082.08
Total Budget:	$2,682.08	$210,082.08
Total Obligated:	$2,682.08	$210,082.08
Total Funds Drawdown	$15,740.00	$141,660.00
Program Funds Drawdown:	$15,740.00	$141,660.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$141,660.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,272	3,983	57.04

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide, Vidor, Texas.

Activity Progress Narrative:

During the reporting period, Vidor had engineering planning study underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210251-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,921,188.89
Total Budget:	$2,682.08	$6,921,188.89
Total Obligated:	$2,682.08	$6,921,188.89
Total Funds Drawdown	$15,740.00	$682,912.81
Program Funds Drawdown:	$15,740.00	$682,912.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,000.00)	$682,912.81
Vidor	($14,000.00)	$682,912.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,272	3,983	57.04

Activity Description:

Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall replace and install new concrete culverts along the Schoolhouse Ditch at the following locations: Walden Street, Taylor Street. Contractors shall relocate existing sanitary sewer lines and manholes and water lines as needed. Phase 2: Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at FM 105. Relocate existing sanitary sewer lines and manholes and water lines as needed. Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Contractor shall also replace and install new concrete culverts along Schoolhouse Ditch at the following locations: Orange Street, U.S. 90, Railroad Crossing, East RR Street, East Bolivar Street, Unnamed City Road, and Courtland Street. Construction shall take place within Schoolhouse Ditch from Interstate 10 south side service road to Orange Street. Phase 2: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes

and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Construction shall take place within Schoolhouse Ditch from Orange Street to the railroad south of Alamo Street. The proposed improvements will significantly increase the conveyance capacity of the storm system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in various locations along Schoolhouse Ditch in Vidor, Texas.

Activity Progress Narrative:

During the reporting period, Bridge City's CT 223 BG 2 street improvement project had construction activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210252-1a-

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beckville

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$195,729.59
Total Budget:	$894.06	$195,729.59
Total Obligated:	$894.06	$207,618.33
Total Funds Drawdown	$725.00	$194,417.03
Program Funds Drawdown:	$725.00	$194,417.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($33,218.63)	$194,417.03
Beckville	($33,218.63)	$194,417.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	398	518	76.83

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one hundred fifty to two hundred fifty kilowatts (150 kW – 250 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the water treatment plant located at 5634 State Highway 149, in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Additionally, Contractor shall purchase and install one (1) permanently-affixed generator, thirty-five kilowatts (35 kW) with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water treatment plant located at 5634 State Highway 149 and at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street - Beckville, Texas

Activity Progress Narrative:

During the reporting period, Bridge City's CT 223 BG 3 street improvement project had construction activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS210252-1b-

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beckville

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$100,919.00
Total Budget:	$894.06	$100,919.00
Total Obligated:	$894.06	$120,366.79

Total Funds Drawdown	$725.00	$100,443.44
Program Funds Drawdown:	$725.00	$100,443.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($22,803.91)	$100,443.44
Beckville	($22,803.91)	$100,443.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	398	518	76.83

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one fifty to one hundred kilowatts (50 kW – 100 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located on the west side of State Highway 149 (1/2 mile north of F.M. 959), in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wastewater treatment plant located on west side of State Hwy 149 (1/2 mile north of FM 959) - Beckville, Texas

Activity Progress Narrative:

During the reporting period, Bridge City's CT 223 BG 4 street improvement project had construction activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220001-4-CT 223 BG 2

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

Program Income Account:

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$868,016.67
Total Budget:	$58.67	$868,016.67
Total Obligated:	$58.67	$868,016.67
Total Funds Drawdown	$197,235.06	$712,342.79
Program Funds Drawdown:	$197,235.06	$712,342.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($217,509.67)	$712,342.79
Bridge City	($217,509.67)	$712,342.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/24,095

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	269	1,137	23.66

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street.

Activity Progress Narrative:

During the reporting period, Bridge City's CT 223 BG 2 street improvement project had construction activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220001-4-CT 223 BG 3

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$141,457.67
Total Budget:	$58.67	$141,457.67
Total Obligated:	$58.67	$141,457.67
Total Funds Drawdown	$258.80	$26,639.80
Program Funds Drawdown:	$258.80	$26,639.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($22,544.20)	$26,639.80
Bridge City	($22,544.20)	$26,639.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	592	853	69.4

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

During the reporting period, Bridge City's CT 223 BG 3 street improvement project had construction activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220001-4-CT 223 BG 4

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City2

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$419,209.67
Total Budget:	$58.67	$419,209.67
Total Obligated:	$58.67	$419,209.67
Total Funds Drawdown	$209.55	$348,004.97
Program Funds Drawdown:	$209.55	$348,004.97
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$248,326.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,838

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	153	510	30

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hurbert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hurbert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue.

Activity Progress Narrative:

During the reporting period, Bridge City's CT 223 BG 4 street improvement project had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220001-4-CT 223 BG 5

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City2

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$520,132.67
Total Budget:	$58.67	$520,132.67
Total Obligated:	$58.67	$520,132.67
Total Funds Drawdown	$778.55	$275,074.77
Program Funds Drawdown:	$778.55	$275,074.77
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$274,296.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/15,397

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	243	1,291	18.82

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and

culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street.

Activity Progress Narrative:

During the reporting period, Bridge City's CT 223 BG 5 street improvement project had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220001-4-CT 224 BG 2

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City2

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$690,744.67
Total Budget:	$58.67	$690,744.67
Total Obligated:	$58.67	$690,744.67
Total Funds Drawdown	$136,250.43	$274,509.20
Program Funds Drawdown:	$136,250.43	$274,509.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$138,258.77
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/15,196

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	536	1,222	43.86

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

During the reporting period, Bridge City's CT 224 BG 2 street improvement project had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220001-4-CT 224 BG 3

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bridge City2

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$361,744.67
Total Budget:	$58.67	$361,744.67
Total Obligated:	$58.67	$361,744.67
Total Funds Drawdown	$177,640.92	$235,479.42

Program Funds Drawdown:	$177,640.92	$235,479.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$57,838.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,519

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	345	1,020	33.82

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue,on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue,on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

During the reporting period, Bridge City's CT 224 BG 3 street improvement project had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220002-10-

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Hardin County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$175,472.37
Total Budget:	$1,479.37	$175,472.37
Total Obligated:	$1,479.37	$175,472.37
Total Funds Drawdown	$0.00	$8,919.00
Program Funds Drawdown:	$0.00	$8,919.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($729.00)	$8,919.00
Hardin County	($729.00)	$8,919.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,865	11,215	43.38

Activity Description:
Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator and one (1) twenty to fifty kilowatt (20 kW - 50 kW) generator with transfer switches, pad, fencing, perform electrical work, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the fire stations are able to remain fully operational and provide fire protection service to the community during future storm events. Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas

Activity Progress Narrative:
During the reporting period, Hardin County's Street Improvements project has environmental review work underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS220002-1a-

SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$374,472.37
Total Budget:	$1,479.37	$374,472.37
Total Obligated:	$1,479.37	$374,472.37
Total Funds Drawdown	$0.00	$19,764.00
Program Funds Drawdown:	$0.00	$19,764.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,674.00)	$19,764.00
Hardin County	($1,674.00)	$19,764.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,450	8,525	40.47

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) generator and one (1) three hundred to four hundred kilowatt (300 - 400 kW) generator, complete with transfer switch, electrical work, foundation, and associated appurtenances, and shall perform any additional site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system and lift stations and uninterrupted sewage treatment. Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas. Improvements shall address a failure to function caused by Hurricane Ike

Location Description:

Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas

Activity Progress Narrative:

During the reporting period, Hardin County's Street Improvements project has environmental review work underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220002-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,037,536.37
Total Budget:	$1,479.37	$2,037,536.37
Total Obligated:	$1,479.37	$2,037,536.37
Total Funds Drawdown	$9,610.62	$142,071.56
Program Funds Drawdown:	$9,610.62	$142,071.56
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($18,931.52)	$142,071.56
Hardin County	($18,931.52)	$142,071.56
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/25,800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	794	1,646	48.24

Activity Description:

Contractor shall perform channel improvements to the Coon Marsh Gully to include ditch cleaning and re-grading (widening); new culverts with wingwalls at Bonura Road in Country Wood; wingwalls and concrete lining of the sides and bottom of the Pinewood Boulevard bridge over Coon Marsh Gulley; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also acquire any additional easements or rights-of-way necessary for the proposed Coon Marsh Gully Improvements. Proposed improvements will ensure proper conveyance of storm water, significantly increase the capacity of the channel, and reduce flooding. Construction shall take place on Coon Marsh Gulley from Highway 105 to Bonura Road, on Coon Marsh Gulley from Bonuar Road to Pinewood Boulevard, on Coon Marsh Gulley from Pinewood Boulevard to Big Thicket Preserve, and on Coon Marsh Gulley at the Diversion Ditch in Hardin County, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Coon Marsh Gulley from Highway 105 to Bonura Road, on Coon Marsh Gulley from Bonuar Road to Pinewood Boulevard, on Coon Marsh Gulley from Pinewood Boulevard to Big Thicket Preserve, and on Coon Marsh Gulley at the Diversion Ditch in Hardin County, Texas

Activity Progress Narrative:

During the reporting period, Hardin County's Street Improvements project has environmental review work underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Address/ Location:	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220002-5-Detention Pond

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,699,119.37
Total Budget:	$1,479.37	$1,699,119.37
Total Obligated:	$1,479.37	$1,699,119.37
Total Funds Drawdown	$0.00	$113,247.26
Program Funds Drawdown:	$0.00	$113,247.26
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($20,467.66)	$113,247.26
Hardin County	($20,467.66)	$113,247.26
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	388	913	42.5

Activity Description:

Contractor shall construct a new detention pond with access road; perform channel improvements to an existing drainage channel including clearing and grubbing and excavation; and perform site work associated with construction. Contractor shall also acquire any additional right-of-way necessary for the proposed detention pond. Proposed improvements will increase the capacity of the existing storm system and reduce flooding. Construction shall take place at the Drainage Channel from Cravens Camp Road to approximately 2,000 feet South upstream of Post Plant Road and the Detention Pond on the downstream end of the drainage channel in Hardin County, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Drainage Channel from Cravens Camp Road to approximately 2,000 feet South upstream of Post Plant Road and the Detention Pond on the downstream end of the drainage channel in Hardin County, Texas

Activity Progress Narrative:

During the reporting period, Hardin County's Street Improvements project has environmental review work underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220004-5-1st Ave.

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Alto

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$128,740.42
Total Budget:	$3,513.92	$128,740.42
Total Obligated:	$3,513.92	$124,588.92
Total Funds Drawdown	$3,513.92	$124,588.92
Program Funds Drawdown:	$3,513.92	$124,588.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,918.24)	$126,880.92
Alto	($6,918.24)	$126,880.92
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	21	21	100

Activity Description:

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot 5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvement will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at the Creek Crossing located at the intersection of 1st Avenue & Creek Crossing in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas.

Activity Progress Narrative:

During the reporting period, the Alto had construction complete and the COCC underway for the Flood and Drainage Facilities project. During the reporting period a negative expended amount was reported. A reconciliation of draws on the activity along with prior period adjustments to determine the modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220004-5-Church St.

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Alto

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$113,437.42
Total Budget:	$3,513.92	$113,437.42
Total Obligated:	$3,513.92	$117,588.92
Total Funds Drawdown	$57,719.63	$96,477.58
Program Funds Drawdown:	$57,719.63	$96,477.58
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$31,815.79	$96,477.58
Alto	$31,815.79	$96,477.58
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	100	100/30

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	36	0	36	100

Activity Description:

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot (5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvements will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Creek Crossing located at Church Street in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Creek Crossing located at Church Street in Alto, Texas.

Activity Progress Narrative:

During the reporting period, the Alto had construction complete and the COCC underway for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220006-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Ames

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$149,501.19
Total Budget:	$7,745.55	$149,501.19
Total Obligated:	$7,745.55	$119,172.55
Total Funds Drawdown	$4,621.60	$15,608.10
Program Funds Drawdown:	$4,621.60	$15,608.10
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,621.60	$15,608.10
Ames	$4,621.60	$15,608.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	838	1,184	70.78

Activity Description:

GLO#13-101-000-7136

Contractor shall purchase and install four (4) five to twenty kilowatts (5 kW - 20 kW) permanently-affixed generators each with transfer switch, associated appurtenances, and shall perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

Location Description:

Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

Activity Progress Narrative:

During the reporting period, Ames' Sewer Project had construction underway

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220006-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Ames

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$130,472.91
Total Budget:	$7,745.55	$130,472.91
Total Obligated:	$7,745.55	$160,801.55
Total Funds Drawdown	$1,662.20	$18,278.20
Program Funds Drawdown:	$1,662.20	$18,278.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,337.80)	$18,278.20
Ames	($5,337.80)	$18,278.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/20,730

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	838	1,184	70.78

Activity Description:

Contractor shall clear and grub, re-grade, and reshape approximately twenty thousand seven hundred thirty linear feet (20,730 l.f.) of existing residential roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street.

Activity Progress Narrative:

During the reporting period, Project was Advertised but no bids were received. A Re- advertisement is planned. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220007-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/11/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Anahuac

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,143,250.67
Total Budget:	$68.67	$1,143,250.67
Total Obligated:	$68.67	$1,143,250.67
Total Funds Drawdown	$28,134.67	$90,046.42
Program Funds Drawdown:	$28,134.67	$90,046.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$28,134.67	$90,046.42
Anahuac	$28,134.67	$90,046.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	951	2,134	44.56

Activity Description:

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas, 77514.

Activity Progress Narrative:

During the reporting period, Anahuac had engineering design complete for its Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220009-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$34,193.41
Total Budget:	$2,193.41	$34,193.41
Total Obligated:	$2,193.41	$34,193.41
Total Funds Drawdown	$750.00	$11,500.00
Program Funds Drawdown:	$750.00	$11,500.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$750.00	$11,500.00
Angelina County	$750.00	$11,500.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31,419	77,429	40.58

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Angelina County

Activity Progress Narrative:

During the reporting period, Angelina County had work underway for the fair housing planning study.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220009-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Angelina County

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,210,440.41
Total Budget:	$2,193.41	$2,210,440.41
Total Obligated:	$2,193.41	$2,210,440.41
Total Funds Drawdown	$1,101,018.86	$1,924,269.59
Program Funds Drawdown:	$1,101,018.86	$1,924,269.59
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$496,048.13	$1,924,269.59
Angelina County	$496,048.13	$1,924,269.59
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/21,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31,419	77,429	40.58

Activity Description:

Contractor shall reconstruct and widen an existing roadway, work includes scarifying, cement-stabilizing, re-shaping, and re-compacting the existing road base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, install guard rail, construct driveway approaches and turnouts, and performing any other site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and

ensure the function of the roadway for evacuation use. Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas

Activity Progress Narrative:

During the reporting period, Angelina County Streets Improvement project had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220010-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bayou Vista

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$808,694.40
Total Budget:	$3,575.40	$808,694.40
Total Obligated:	$3,575.40	$808,694.40
Total Funds Drawdown	$0.00	$785,626.70
Program Funds Drawdown:	$0.00	$785,626.70
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($215,682.49)	$785,626.70
Bayou Vista	($215,682.49)	$785,626.70
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	40,200/20,100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	216	670	32.24

Activity Description:

Contractor shall re-construct streets by installing approximately ten thousand one hundred square yards (10,100 s.y.) of base material, approximately forty seven thousand square yards (47,000 s.y.) of Hot Mix Asphaltic Concrete (HMAC) with an underseal, remove and replace driveways, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas.

Activity Progress Narrative:

During the reporting period, Construction was 100percent Complete. As-Builts and COCC completed and approved. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220012-10-

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/20/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,503,654.00
Total Budget:	$5,764.00	$2,503,654.00
Total Obligated:	$5,764.00	$2,503,654.00
Total Funds Drawdown	$875,030.15	$1,117,216.52
Program Funds Drawdown:	$875,030.15	$1,117,216.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$656,743.78	$1,117,216.52

Beaumont	$656,743.78	$1,117,216.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	10,682	0	15,881	67.26

Activity Description:

GLO#13-239-000-7429: Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and vehicle exhaust system; tower and related training equipment; porch; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; perimeter security fence and operable gates; detached onsite lawn equipment storage building; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from one hundred to three hundred kilowatts (100 kW - 300 kW) with transfer switch and pad. Proposed Fire Station will ensure adequate fire protection and emergency services for the City. Construction shall take place at Fire Station No. 2 located at 4990 Helbig Road in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 2 located at 4990 Helbig Road in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont's fire protection facilities and equipment project had engineering design complete and envionmental work underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220012-14-

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/20/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,705,298.33
Total Budget:	$5,798.33	$6,705,298.33
Total Obligated:	$5,798.33	$6,705,298.33
Total Funds Drawdown	$429,215.23	$912,061.23
Program Funds Drawdown:	$429,215.23	$912,061.23
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$300,234.23	$912,061.23
Beaumont	$300,234.23	$912,061.23
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	37,662	0	61,601	61.14

Activity Description:

GLO#13-239-000-7429: Contractor shall demolish the existing structure on new site and construct an approximately twenty-three thousand to twenty-seven thousand square foot (23,000 - 27,000 s.f.) public health complex on land owned by the City and adjacent to a medical hospital complex. Work includes construction of a new building including site utilities; parking lot and driveways; plumbing system; electrical system including site lighting; telecommunications and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; ADA compliant restroom facilities with and without showers; interior finish out; perimeter fence; detached vehicle bays for emergency service vehicles; other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to five hundred kilowatts (250 kW - 500 kW) with transfer switch and pad. Installation of this new facility will ensure availability of a variety of health services for City residents. Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont had construction underway for the Specially Authorized Public Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220012-5-Ave. A

Activity Title:
SETRPC

Activity Category:

Activity Status:

Construction/reconstruction of streets

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/20/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,970,913.00
Total Budget:	$5,764.00	$5,970,913.00
Total Obligated:	$5,764.00	$5,970,913.00
Total Funds Drawdown	$0.00	$27,600.00
Program Funds Drawdown:	$0.00	$27,600.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$27,600.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,955	0	6,472	61.11

Activity Description:

GLO#13-239-000-7429: Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Cardinal Drive in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue A from Washington Boulevard to Cardinal Drive in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont's Avenue A drainage project had construction procurement activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220012-5-Magnolia Ave.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/20/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,296,507.00
Total Budget:	$5,764.00	$3,296,507.00
Total Obligated:	$5,764.00	$3,296,507.00
Total Funds Drawdown	$646,254.32	$673,854.32
Program Funds Drawdown:	$646,254.32	$673,854.32
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$646,254.32	$673,854.32
Beaumont	$646,254.32	$673,854.32
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,236	0	6,178	68.57

Activity Description:

Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont had construction underway for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220013-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Bevil Oaks

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$505,697.51
Total Budget:	$5,697.51	$505,697.51
Total Obligated:	$5,697.51	$505,697.51
Total Funds Drawdown	$17,700.00	$483,784.00
Program Funds Drawdown:	$17,700.00	$483,784.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($29,618.00)	$483,784.00
Bevil Oaks	($29,618.00)	$483,784.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,057

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	245	1,349	18.16

Activity Description:

GLO#12-558-000-6852: Contractor shall purchase and install approximately six thousand linear feet (6,000 LF) of eight inch (8 in) sanitary sewer pipe installed by pipe bursting, remove and replace manholes, perform restoration and reconnection of service lines, bypass pumping, construct point repairs, and perform other site work associated with construction. Proposed improvements will reduce storm water I/I into the sewer system ensuring proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive, and on Wayside Drive from Yellowstone Drive to Approximately 240 LF West . Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive, and on Wayside Drive from Yellowstone Drive to Approximately 240 LF West.

Activity Progress Narrative:

During the reporting period, Bevil Oaks completed construction activities for their Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220014-1a-Liverpool

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$578,289.47
Total Budget:	$2,692.47	$578,289.47
Total Obligated:	$2,692.47	$578,289.47
Total Funds Drawdown	$16,888.07	$63,777.17
Program Funds Drawdown:	$16,888.07	$63,777.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$12,688.22	$87,277.32
Brazoria County	$12,688.22	$87,277.32
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	219	414	52.9

Activity Description:

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County completed the design of their water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220014-1a-Surfside Beach

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,436,568.47
Total Budget:	$2,692.47	$1,436,568.47
Total Obligated:	$2,692.47	$1,436,568.47
Total Funds Drawdown	$140.22	$99,866.92
Program Funds Drawdown:	$140.22	$99,866.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,859.78)	$99,866.92
Brazoria County	($10,859.78)	$99,866.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	214	283	75.62

Activity Description:

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install four (4) permanently-affixed fifteen to ninety-five kilowatt (15 - 95 kw) generators with transfer switch, associated appurtenances and perform site work associated with construction. Proposed improvements will address failure and ensure County has an adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, Swordfish Water Plant located at 118 Swordfish, and City Barn Water Plant located at 1108 Ft. Velasco in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, Swordfish Water Plant located at 118 Swordfish, and City Barn Water Plant located at 1108 Ft. Velasco in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County continued the design of their water facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220014-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$169,112.47
Total Budget:	$2,692.47	$169,112.47
Total Obligated:	$2,692.47	$169,112.47

Total Funds Drawdown	$261.11	$17,540.51
Program Funds Drawdown:	$261.11	$17,540.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$261.11	$17,540.51
Brazoria County	$261.11	$17,540.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	125	174	71.84

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County continued design of their waste water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220014-4-Quintana

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$690,978.47
Total Budget:	$2,692.47	$690,978.47
Total Obligated:	$2,692.47	$690,978.47
Total Funds Drawdown	$228,097.97	$309,819.12
Program Funds Drawdown:	$228,097.97	$309,819.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$231,356.77	$314,809.32
Brazoria County	$231,356.77	$314,809.32
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	18	20	90

Activity Description:

Contractor shall excavate, re-grade, furnish and install stabilized subgrade with lime and construct a three-inch HMAC surface on approximately three thousand linear feet of existing roadway. Contractor shall also re-grade ditches, install storm drain culverts, adjust man-holes, valve boxes and inlets to grade, remove and dispose of existing asphalt pavement and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th from Burnet to Dead End, on 8th from Holley to Dead End, and on Burnet from 5th to 8th in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th from Burnet to Dead End, on 8th from Holley to Dead End, and on Burnet from 5th to 8th in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County started construction of their street facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220014-4-Surfside

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$465,709.47
Total Budget:	$2,692.47	$465,709.47
Total Obligated:	$2,692.47	$465,709.47
Total Funds Drawdown	$127,483.03	$252,375.51
Program Funds Drawdown:	$127,483.03	$252,375.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$218,146.74	$392,408.85
Brazoria County	$218,146.74	$392,408.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	6,726	6,726/6,790

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32	45	71.11

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand eight hundred linear feet (6,800 lf) of the existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County had construction complete and the COCC complete for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220014-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,771,098.98
Total Budget:	$2,937.98	$4,771,098.98
Total Obligated:	$2,937.98	$4,771,098.98
Total Funds Drawdown	$2,672.23	$183,657.98
Program Funds Drawdown:	$2,672.23	$183,657.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2,672.23	$183,657.98
Brazoria County	$2,672.23	$183,657.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/15,840

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	63	78	80.77

Activity Description:

Contractor shall re-construct the existing roadway to its original width and raise the profile as needed, including constructing a stabilized base, and applying prime coat and HMAC surface. In addition, Contractor shall install new storm sewer pipe, remove existing drainage structures as needed, install a stone revetment with filter fabric backing to prevent erosion, re-stripe the new roadway, and perform site work associated with construction. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Blue Water Highway (CR 257) from SH 332 to 1,000 feet east of Stanek Drive (Follets Island) in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Water Highway (CR 257) from SH 332 to 1,000 feet east of Stanek Drive in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, Brazoria County completed design of their street facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220015-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Broaddus

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$10,424.33
Total Budget:	$1,524.33	$10,424.33
Total Obligated:	$1,524.33	$10,424.33
Total Funds Drawdown	$46.43	$3,421.43
Program Funds Drawdown:	$46.43	$3,421.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,453.57)	$3,421.43
Broaddus	($1,453.57)	$1,546.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	99	172	57.56

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Broaddus (AFFH Planning)

Activity Progress Narrative:

During the reporting period, Broaddus' fair housing planning study project had work underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220015-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Broaddus

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$118,267.33
Total Budget:	$1,524.33	$118,267.33
Total Obligated:	$1,524.33	$118,267.33
Total Funds Drawdown	$46.44	$81,879.44
Program Funds Drawdown:	$46.44	$81,879.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,565.01)	$81,879.44
Broaddus	($1,565.01)	$67,734.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	99	172	57.56

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas.

Activity Progress Narrative:

During the reporting period, the Broaddus had construction complete for its Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220016-5-Cantu

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brooks County1

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$464,868.77
Total Budget:	$2,508.77	$464,868.77
Total Obligated:	$2,508.77	$464,868.77
Total Funds Drawdown	$16.28	$15,637.81
Program Funds Drawdown:	$16.28	$15,637.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$16.28	$15,637.81
Brooks County1	$16.28	$15,637.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/16,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	95	0	135	70.37

Activity Description:

Contractor shall re-grade, widen, and lower the flow line of roadside drainage ditch with related trench safety, traffic control and removal and replacement of driveway culverts and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas.

Activity Progress Narrative:

During the reporting period, Design activity completed and environmental activity underway for the Cantu flood and drainage improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220016-5-Los Olmos South

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brooks County1

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$540,148.77
Total Budget:	$2,508.77	$540,148.77
Total Obligated:	$2,508.77	$540,148.77
Total Funds Drawdown	$16.28	$18,052.23
Program Funds Drawdown:	$16.28	$18,052.23
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$16.28	$18,052.23
Brooks County1	$16.28	$18,052.23
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Linear feet of Public Improvement	0	0/9,800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	43	0	49	87.76

Activity Description:

Contractor shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts. Contractor shall also construct drainage structure with headwalls and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas.

Activity Progress Narrative:

During the reporting period, Design activity completed and environmental activity underway for the Los Olmos South flood and drainage improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220023-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Center2

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,116,777.02
Total Budget:	$1,597.02	$1,116,777.02
Total Obligated:	$1,597.02	$1,116,777.02
Total Funds Drawdown	$428,438.97	$654,229.07
Program Funds Drawdown:	$428,438.97	$654,229.07

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$306,449.37	$654,229.07
Center2	$306,449.37	$654,229.07
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,050

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	840	1,617	51.95

Activity Description:

GLO#12-585-000-6883: Contractor shall reconstruct the existing roadway to its original width, including lime stabilize subgrade, concrete pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Martin Luther King Drive. Contractor shall also reconstruct the existing roadway to its original width, including limestone base, Hot Mix Asphalt Concrete (HMAC) pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Holland Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas.

Activity Progress Narrative:

During the reporting period, Center Street Improvements project had construction underway..

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220024-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/20/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,019,062.99
Total Budget:	$6,480.99	$3,019,062.99
Total Obligated:	$6,480.99	$3,019,062.99
Total Funds Drawdown	$12,495.91	$210,313.02
Program Funds Drawdown:	$12,495.91	$210,313.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($62,439.42)	$210,313.02
Chambers County	($62,439.42)	$210,313.02
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,494	0	7,185	48.63

Activity Description:

Contractor shall purchase and install a new Pump Station including a new elevated pump building, pump, piping modifications, pumping equipment, control center, perform electrical work, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the County is able to continue to pump and distribute water during future storm events. Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas.

Activity Progress Narrative:

During the reporting period, Chambers County had engineering design complete for its Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220024-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/20/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,019,077.15
Total Budget:	$6,494.15	$3,019,077.15
Total Obligated:	$6,494.15	$3,019,077.15
Total Funds Drawdown	$114.67	$218,726.67
Program Funds Drawdown:	$114.67	$218,726.67
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($43,909.33)	$218,726.67
Chambers County	($43,909.33)	$218,726.67
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,593	0	6,599	54.45

Activity Description:

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure tofunction caused by Hurricane Ike.

Location Description:

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

Activity Progress Narrative:

During the reporting period, The County of Chambers had final engineering work completed and environmental work underway for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
DRS220027-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Clear Lake Shores

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$580,901.15
Total Budget:	$3,604.15	$580,901.15
Total Obligated:	$3,604.15	$580,901.15
Total Funds Drawdown	$6,937.00	$573,837.00
Program Funds Drawdown:	$6,937.00	$573,837.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($19,517.22)	$573,837.00
Clear Lake Shores	($19,517.22)	$573,837.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,290

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	261	0	1,187	21.99

Activity Description:

Contractor shall approximately reconstruct three thousand two hundred ninety linear feet (3,290 lf) of existing asphalt road and base, including lime-treated subgrade, black base layer, and Hot Mix Asphaltic Concrete (HMAC) surface layer. Contractor shall also purchase and install drainage pipe, drainage inlets, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West Shore Drive from Intersection of Maple Road and North Shore Drive to Intersection of West Shore Drive and Clear Lake Road in Clear Lake Shores, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Shore Drive from Intersection of Maple Road and North Shore Drive to Intersection of West Shore Drive and Clear Lake Road in Clear Lake Shores, Texas

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220028-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cleveland2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,479,974.38
Total Budget:	$8,907.38	$1,479,974.38
Total Obligated:	$8,907.38	$1,479,974.38
Total Funds Drawdown	$7,000.00	$90,430.48
Program Funds Drawdown:	$7,000.00	$90,430.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,000.00	$90,430.48
Cleveland2	$7,000.00	$90,430.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/60,445

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,661	0	6,857	67.97

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to Williams Street, on Shell Avenue from Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Garner Street to 1,630 feet South of Culberson Avenue, on Vacant Property & Southern end of School Property from end point 1,280 feet South of Maple Avenue to end point 1,630 feet South of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end, on Willow Avenue from Southline Street to Perry Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner Street to Charles Barker Avenue, on Garner Street from Fenner Street to Charles Barker Avenue, on Perry Street from Fenner Street to Charles Barker Avenue, on Daniel Street from S. Fenner Avenue to Charles Barker Avenue, on Culberston Street from S. Fenner Avenue to Charles Barker Avenue, on Southline Street & Charles Avenue, and the alignment South of Maple Street from South dead end of

Maple Street to South line of City Limits in Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, Drainage easement agreements are underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220029-1b-Reese St.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$84,733.46
Total Budget:	$1,793.46	$84,733.46
Total Obligated:	$1,793.46	$84,733.46
Total Funds Drawdown	$0.00	$60,496.60
Program Funds Drawdown:	$0.00	$60,496.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($28,995.80)	$60,496.60
Coldspring	($28,995.80)	$60,496.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	70	0	89	78.65

Activity Description:

Contractor shall construct an earthen or concrete protection barrier to mitigate flooding at the Reese Street Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, replace driveway culvert, perform site grading and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, Coldspring had construction complete and the COCC has been approved for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220029-1b-State Hwy 150 LS

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$68,625.46
Total Budget:	$1,793.46	$68,625.46
Total Obligated:	$1,793.46	$68,625.46
Total Funds Drawdown	$0.00	$54,105.30
Program Funds Drawdown:	$0.00	$54,105.30
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,253.50)	$54,105.30
Coldspring	($14,253.50)	$54,105.30
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	26	0	29	89.66

Activity Description:

Contractor shall provide an earthen or concrete protection barrier to mitigate flooding at the Pea Patch Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, perform site grading, and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, Coldspring had construction complete and the COCC has been approved for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220029-1b-State Hwy 156 LS

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$95,013.46
Total Budget:	$1,793.46	$95,013.46

Total Obligated:	$1,793.46	$95,013.46
Total Funds Drawdown	$0.00	$93,220.00
Program Funds Drawdown:	$0.00	$93,220.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($63,769.20)	$93,220.00
Coldspring	($63,769.20)	$93,220.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	20	0	25	80

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed generator with transfer switch, concrete pad, associated appurtenances, access drive and fence modifications, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, Coldspring had construction complete and the COCC has been approved for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220032-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Corrigan

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$253,307.77
Total Budget:	$3,421.77	$253,307.77
Total Obligated:	$3,421.77	$253,307.77
Total Funds Drawdown	$0.00	$23,308.00
Program Funds Drawdown:	$0.00	$23,308.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$23,308.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,011	1,714	58.98

Activity Description:
Contractor shall re-grade, re-shape, re-claim and re-compact approximately eight hundred linear feet (800 LF) of the existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a two inch (2 in.) Hot Mix Asphalt (HMAC) surface, remove and replace existing undersized drainage culverts with new pipe culverts, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the roadway for access to the lumber mill and emergency vehicle use. Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:
Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas.

Activity Progress Narrative:
During the reporting period, Corrigan's street improvement project had completed engineernig design.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220033-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Crockett

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$100,489.29
Total Budget:	$910.29	$100,489.29
Total Obligated:	$910.29	$88,531.29
Total Funds Drawdown	$3,348.40	$8,168.06
Program Funds Drawdown:	$3,348.40	$8,168.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,348.40	$8,168.06
Crockett	$3,348.40	$8,168.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,665	6,489	56.48

Activity Description:
Contractor shall purchase and install one (1) generator ranging in size from sixty to one hundred twenty-five kilowatts (60 - 125 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure continuous operation of the water well and uninterrupted water treatment. Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas

Activity Progress Narrative:
During the reporting period, Crockett's Water Facilities improvements project was in the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220033-5-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Crockett

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$386,483.29
Total Budget:	$910.29	$386,483.29
Total Obligated:	$910.29	$386,483.29
Total Funds Drawdown	$14,964.40	$52,615.98
Program Funds Drawdown:	$14,964.40	$52,615.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14,964.40	$52,615.98
Crockett	$14,964.40	$52,615.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,159

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,665	6,489	56.48

Activity Description:

Contractor shall purchase and install new storm sewer pipe, culverts, inlets, manholes, curb and gutter, and associated appurtenances. Contractor shall reconstruct portions of the roadway including lime stabilization of the subgrade as required, install crushed limestone base as required, install hot mix asphaltic concrete (HMAC) surface, make utility repair/adjustments as required, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on 6th Street from Pease Street to 150 feet North, on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 6th Street from Pease Street to 150 feet North, on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas

Activity Progress Narrative:

During the reporting period, Crockett's Water Facilities improvements project was in the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220033-5a-

Activity Title:
DETCOG

Activity Category:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Crockett

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$59,869.29
Total Budget:	$910.29	$59,869.29
Total Obligated:	$910.29	$59,869.29
Total Funds Drawdown	$1,194.18	$6,728.53
Program Funds Drawdown:	$1,194.18	$6,728.53
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,194.18	$6,728.53
Crockett	$1,194.18	$6,728.53
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,665	6,489	56.48

Activity Description:

Contractor shall clear and clean approximately two thousand linear feet (2,000 l.f.) of existing creek bed. Work shall include removal of trees and miscellaneous debris, and any disposing of cleared material. Proposed improvements will ensure proper conveyance of storm water and prevent further creek erosion. Construction shall take place at the existing Creek from East Houston Avenue to East Pease Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing Creek Bed from East Houston Avenue to East Pease Avenue in Crockett, Texas.

Activity Progress Narrative:

During the reporting period, Crockett's Water Facilities improvements project was in the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220033-6-1st Baptist

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Crockett

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$164,719.29
Total Budget:	$910.29	$164,719.29
Total Obligated:	$910.29	$208,728.29
Total Funds Drawdown	$6,993.60	$18,707.40
Program Funds Drawdown:	$6,993.60	$18,707.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,993.60	$18,707.40
Crockett	$6,993.60	$18,707.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,665	6,489	56.48

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas

Activity Progress Narrative:

During the reporting period, Crockett's Water Facilities improvements project was in the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220033-6-1st UMC

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Crockett

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$153,428.29
Total Budget:	$910.29	$153,428.29
Total Obligated:	$910.29	$208,728.29
Total Funds Drawdown	$6,993.60	$18,707.40
Program Funds Drawdown:	$6,993.60	$18,707.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,993.60	$18,707.40
Crockett	$6,993.60	$18,707.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,665	6,489	56.48

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas

Activity Progress Narrative:

During the reporting period, Crockett's Water Facilities improvements project was in the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220033-6-Crockett ISD Shelter

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Crockett

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$625,028.29
Total Budget:	$910.29	$625,028.29
Total Obligated:	$910.29	$494,634.29
Total Funds Drawdown	$15,664.80	$43,778.04
Program Funds Drawdown:	$15,664.80	$43,778.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$15,664.80	$43,778.04
Crockett	$15,664.80	$43,778.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,665	6,489	56.48

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from three hundred to seven hundred kilowatts (300 - 700 kW) with transfer switch, pad, fence or other enclosure, electrical work, and site work associated with construction. Installation of back-up power will ensure that the high school is able to continue its daily operations as intended and serve as a shelter for at-risk students unable to evacuate. Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard & Loop 304 in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard & Loop 304 in Crockett, Texas

Activity Progress Narrative:

During the reporting period, Crockett's Water Facilities improvements project was in the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220033-7-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Crockett

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$124,844.29
Total Budget:	$910.29	$124,844.29
Total Obligated:	$910.29	$167,887.29
Total Funds Drawdown	$5,755.40	$15,126.83
Program Funds Drawdown:	$5,755.40	$15,126.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,755.40	$15,126.83
Crockett	$5,755.40	$15,126.83
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,665	6,489	56.48

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred kilowatt (100 - 200 kW) with transfer switch, pad, and perform electrical work and site work associated with construction. Installation of back-up power will ensure that the senior center is able to continue its daily operations as intended and provide food to shut-in senior citizens. Construction shall take place at the Senior Citizens Center located 716 Wells Street at the intersection of Wells Street & Beasley Drive in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Senior Citizens Center located 176 Wells Street at the intersection of Wells Street & Beasley Drive in Crockett, Texas

Activity Progress Narrative:

During the reporting period, Crockett's Water Facilities improvements project was in the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220034-4-CR 3509

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cuney

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$231,453.02
Total Budget:	$3,948.02	$231,453.02

Total Obligated:	$3,948.02	$231,453.02
Total Funds Drawdown	$12,298.05	$42,052.25
Program Funds Drawdown:	$12,298.05	$42,052.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,955.25	$42,052.25
Cuney	$1,955.25	$42,052.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/850

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12	12	100

Activity Description:

Contractor shall perform full reconstruction on approximately six hundred fifty linear feet (850 lf) of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associatged with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas

Activity Progress Narrative:

During the reporting period, Cuney had construction underway for the Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220034-4-CR 3526 & 3052

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/19/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Program Income Account:

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$450,756.02
Total Budget:	$3,948.02	$450,756.02
Total Obligated:	$3,948.02	$450,756.02
Total Funds Drawdown	$60,808.30	$107,506.55
Program Funds Drawdown:	$60,808.30	$107,506.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$48,410.05	$107,506.55
Cuney	$48,410.05	$107,506.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	36	36	100

Activity Description:
Contractor shall perform full reconstruction on approximately three thousand six hundred linear feet (3,600 lf)of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associatged with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517,on County Road 3526 from County Road 3502 to County Road 3523, and on County Road 3523 from County Road 3510 to County Road 3526 in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:
Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517,on County Road 3526 from County Road 3502 to County Road 3523, and on County Road 3523 from County Road 3510 to County Road 3526 in Cuney, Texas

Activity Progress Narrative:
During the reporting period, Cuney had construction underway for the Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220035-1b-

Activity Title:
HGAC

Activity Category:

Activity Status:

Construction/reconstruction of water/sewer lines or systems

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Daisetta

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$192,852.62
Total Budget:	$2,538.62	$192,852.62
Total Obligated:	$2,538.62	$192,852.62
Total Funds Drawdown	$83,559.41	$113,279.14
Program Funds Drawdown:	$83,559.41	$113,279.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$71,715.48	$113,279.14
Daisetta	$71,715.48	$113,279.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	603	0	1,000	60.3

Activity Description:

Contractor shall purchase and install three (3) thirty to forty-five kilowatt (30-45 kW) permanently-affixed generators with transfer switch, provide associated appurtenances, and perform site work associated with construction. Installation of the backup generator's will ensure continuous operation of the lift station's and uninterrupted sewage treatment. Construction shall take place at the Bobcat Lane Lift Station located on Bobcat Lane at South end of Street, FM 834 Lift Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas. Bobcat Lane Lift Station located on Bobcat Lane at end of road, HWY 834 Lift Station located on Hwy 834 between private road and Yupon Street, and West Oak Lift Station located on West Oak Street just inside City Limits in Daisetta, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Bobcat Lane lift station on Bobcat Lane at the South end of the street, FM 834 List Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas.

Activity Progress Narrative:

During the reporting period, Daisetta's Sewer Improvement project had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:ents:
None

Grantee Activity Number:
DRS220036-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$610,485.69
Total Budget:	$666.69	$610,485.69
Total Obligated:	$666.69	$616,735.69
Total Funds Drawdown	$228,975.74	$398,238.38
Program Funds Drawdown:	$228,975.74	$398,238.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$114,702.10	$398,238.38
Dayton	$114,702.10	$398,238.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/7,650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,930	4,077	47.34

Activity Description:

Contractor shall purchase and install water distribution lines, fire hydrants and tie into the existing water line main. Proposed improvements will address affected system by allowing water to flow more effectively through piping network which will enhance the ability to fight fires throughout the City. Construction shall take place on Friery Street from FM 1960 to dead end of Friery Street, on Ross Street from FM 1960 to Friery Street, on Ladd Street from FM 1960 to Ross Street, on East Waring Street from North Winfree Street to Lowe Street, on Merritt Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Flowers Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Love Street, on East Kay Street from North Winfree Street to unnamed street right-of-way between Prairie Street Lowe Street, on Seekamp Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, and on unnamed street right-of-way between Prairie Street and Lowe Street from East Waring Street to FM 1008 in Dayton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friery Street from FM 1960 to dead end of Friery Street, on Ross Street from FM 1960 to Friery Street, on Ladd Street from FM 1960 to Ross Street, on East Waring Street from North Winfree Street to Lowe Street, on Merritt Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Flowers Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Love Street, on East Kay Street from North Winfree Street to unnamed street right-of-way between Prairie Street Lowe Street, on Seekamp Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, and on unnamed street right-of-way between Prairie Street and Lowe Street from East Waring Street to FM 1008 throughout Dayton, Texas.

Activity Progress Narrative:

During the reporting period, Dayton's Sewer Improvement project had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220036-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$161,792.69
Total Budget:	$666.69	$161,792.69
Total Obligated:	$666.69	$184,042.69
Total Funds Drawdown	$17,226.90	$156,849.00
Program Funds Drawdown:	$17,226.90	$156,849.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($101,710.20)	$156,849.00
Dayton	($101,710.20)	$156,849.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,533	5,698	44.45

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty kilowatts to seventy-five kilowatts (20 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to two hundred kilowatts (75 kW - 200 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Austin Street Lift Station located on the Northeast corner of Austin Street and Hunnicutt and Southeast Lift Station located at the dead end of Houston Street in Dayton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Austin Street Lift Station located on the Northeast corner of Austin Street and Hunnicutt and Southeast Lift Station located at the dead end of Houston Street in Dayton, Texas

Activity Progress Narrative:

During the reporting period, Dayton's Sewer Improvement project had completed construction activities. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220038-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/24/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Diboll2

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$12,354.12
Total Budget:	$1,354.12	$12,354.12
Total Obligated:	$1,354.12	$12,354.12
Total Funds Drawdown	$0.00	$4,300.00
Program Funds Drawdown:	$0.00	$4,300.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,000.00)	$4,300.00
Diboll2	($2,000.00)	$4,300.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	2,335	0	4,229	55.21

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Diboll, Texas (AFFH Planning Study)

Activity Progress Narrative:

During the reporting period, Diboll's planning study was underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220038-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/24/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Diboll2

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$329,889.12
Total Budget:	$1,354.12	$329,889.12
Total Obligated:	$1,354.12	$329,889.12
Total Funds Drawdown	$0.00	$309,091.50
Program Funds Drawdown:	$0.00	$309,091.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($51,461.30)	$309,091.50
Diboll2	($51,461.30)	$309,091.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,500/2,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,335	0	4,429	52.72

Activity Description:

Contractor shall widen an existing roadway, work includes constructing cement-stabilized base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, and perform site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Hendrix Street from 500 feet south of North City Limit to South 2500 feet in Diboll, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hendrix Street from 500 feet south of North City Limits to South 2500 feet in Diboll, Texas.

Activity Progress Narrative:

During the reporting period, Diboll's street improvement project had procurement of construction activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220039-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,459,249.02

Total Budget:	$6,769.02	$1,459,249.02
Total Obligated:	$6,769.02	$1,459,249.02
Total Funds Drawdown	$2,134.12	$139,903.93
Program Funds Drawdown:	$2,134.12	$139,903.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($23,945.88)	$139,903.93
Dickinson	($23,945.88)	$139,903.93
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,739	0	16,878	45.85

Activity Description:

Contractor shall purchase and install one (1) seven hundred fifty to one thousand gallons per minute (750 - 1000 gpm) water well pump station with associated appurtenances, and perform site work associated with the construction. Proposed improvements will additional distribution capacity, and will ensure that the water treatment system is able to provide continuous service to the community during future storm events. Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson had the engineering design and environmental complete for the Lobit Water Plant. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220039-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,727,769.02
Total Budget:	$6,769.02	$3,727,769.02
Total Obligated:	$6,769.02	$3,727,769.02
Total Funds Drawdown	$3,264.12	$280,978.93
Program Funds Drawdown:	$3,264.12	$280,978.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($29,735.88)	$280,978.93
Dickinson	($29,735.88)	$280,978.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/14,330

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	473	1,486	31.83

Activity Description:

Contractor shall purchase and install a sanitary sewer force main, a sanitary sewer gravity line, provide other appurtenances, and perform site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system by reducing I/I, and uninterrupted sewage treatment. Construction shall take on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue throughout Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson had completed design for the Hughes Road Force Main. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220039-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,671,503.02
Total Budget:	$6,769.02	$7,671,503.02
Total Obligated:	$6,769.02	$7,671,503.02
Total Funds Drawdown	$14.12	$509,864.90
Program Funds Drawdown:	$14.12	$509,864.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($11,543.48)	$509,864.90
Dickinson	($11,543.48)	$509,864.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/20,180

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,739	16,878	45.85

Activity Description:

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period Dickinson had engineering design complete for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220041-1b-

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/25/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Easton

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,009,370.94
Total Budget:	$9,370.94	$1,009,370.94
Total Obligated:	$9,370.94	$1,009,370.94
Total Funds Drawdown	$0.00	$36,686.25
Program Funds Drawdown:	$0.00	$36,686.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$36,686.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	0/14,850

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	81	87	93.1

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street

to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

Activity Progress Narrative:

During the reporting period, Easton's sewer facilities project had engineering design and environmental underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220046-5-

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Escobares

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,003,792.12
Total Budget:	$3,792.12	$1,003,792.12
Total Obligated:	$3,792.12	$1,003,792.12
Total Funds Drawdown	$24.42	$58,024.42
Program Funds Drawdown:	$24.42	$58,024.42
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,975.58)	$58,024.42
Escobares	($4,975.58)	$58,024.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/11,150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	0	923	1,275	72.39

Activity Description:

Contractor shall purchase and install new storm sewer pipe ranging from eighteen inches to thirty-six inches (18 in. - 36 in.) in diameter, inlets, manholes, related headwall structures, erosion control measures, repair pavement, and perform site work associated with construction. Contractor shall clear and grub, re-grade and reshape an existing roadside ditch, along with pavement repair and trench protection. Proposed improvements will significantly increase capacity by ensuring proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Cindy's Aveneu from 100 feet South of Viola Street to Old Highway 83, on Rosalez Avenue from Juan Naranjo Road to Old Highway 83, on Salinas Road from Juan Naranjo Road to Old Highway 83, on San Julian Road from Juan Naranjo Road to Old Highway 83, on Maria del C. Naranjo Street from Juan Naranjo Road to Old Highway 83, on Roberto Street from Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 400 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 80 to Bazan Road, and on Old Highway 83 form Lopez Avenue to Creek 600 feet East of Ramirez Road in Escobares, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Cindy's Aveneu from 100 feet South of Viola Street to Old Highway 83, on Rosalez Avenue from Juan Naranjo Road to Old Highway 83, on Salinas Road from Juan Naranjo Road to Old Highway 83, on San Julian Road from Juan Naranjo Road to Old Highway 83, on Maria del C. Naranjo Street from Juan Naranjo Road to Old Highway 83, on Roberto Street from Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 400 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 80 to Bazan Road, and on Old Highway 83 form Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas.

Activity Progress Narrative:

During the reporting period, Escobares had Engineering activity completed. Environmental activity still underway in this street improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220048-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,515,580.88
Total Budget:	$6,031.88	$4,515,580.88
Total Obligated:	$6,031.88	$4,515,580.88

Total Funds Drawdown	$4,548.28	$410,835.08
Program Funds Drawdown:	$4,548.28	$410,835.08
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9,346.96	$442,830.08
Friendswood	$9,346.96	$442,830.08
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,097	28,494	17.89

Activity Description:

Contractor shall add two (2) additional lanes to the existing roads, widen the existing Clear Creek Span Bridge to accommodate the additional lanes, replace the open ditch with a storm sewer system, and raise the roadway profile. Work includes full roadway reconstruction, roadway widening, curb and gutter, sidewalks (other pedestrian elements), installation of a storm sewer system, bridge modifications (widening), utility adjustments (including water line relocation), signing and pavement markings, and perform site work associated with construction on approximately five thousand five hundred linear feet (5,500 lf) of roadway. Bridge modifications also include pedestrian walkway, traffic rail, safety end treatments, and other associated appurtenances. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use, and provide additional vehicle capacity for residents evacuating the city. Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas

Activity Progress Narrative:

During the reporting period, Friendswood had procurement completed and construction underway for the street improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220050-1a-Brookshire

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$88,094.78
Total Budget:	$1,934.78	$88,094.78
Total Obligated:	$1,934.78	$88,094.78
Total Funds Drawdown	$816.00	$10,278.00
Program Funds Drawdown:	$816.00	$10,278.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($934.00)	$10,278.00
Waller County	($934.00)	$10,278.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,167	3,435	63.09

Activity Description:
Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas.

Activity Progress Narrative:
During the reporting period, Waller County had construction underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220050-1a-G&W

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$71,414.78
Total Budget:	$1,934.78	$71,414.78
Total Obligated:	$1,934.78	$71,414.78
Total Funds Drawdown	$648.00	$7,917.00
Program Funds Drawdown:	$648.00	$7,917.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($752.00)	$7,917.00
Waller County	($752.00)	$7,917.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,064	5,429	38.02

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas.

Activity Progress Narrative:

During the reporting period, Waller County had construction underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220050-1a-Waller

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$198,028.78
Total Budget:	$1,934.78	$198,028.78
Total Obligated:	$1,934.78	$198,028.78
Total Funds Drawdown	$1,935.20	$20,500.50
Program Funds Drawdown:	$1,935.20	$20,500.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,757.30)	$20,500.50
Waller County	($1,757.30)	$20,500.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	921	1,679	54.85

Activity Description:

Contractor shall purchase and install two (2) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generators with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas.

Activity Progress Narrative:

During the reporting period, Waller County had construction underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220050-1b-Brookshire MWD 1

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$110,554.78
Total Budget:	$1,934.78	$110,554.78
Total Obligated:	$1,934.78	$110,554.78
Total Funds Drawdown	$1,032.00	$12,811.00
Program Funds Drawdown:	$1,032.00	$12,811.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,523.00)	$12,811.00
Waller County	($1,523.00)	$12,811.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,378	2,184	63.1

Activity Description:

Contractor shall purchase and install two (2) thirty to eighty kilowatt (30 - 80 kW) permanently-affixed generators with transfer switchs, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas.

Activity Progress Narrative:

During the reporting period, Waller County had construction underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220050-1b-Prairie View

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$133,156.78
Total Budget:	$1,934.78	$133,156.78
Total Obligated:	$1,934.78	$133,156.78
Total Funds Drawdown	$1,258.40	$14,437.40
Program Funds Drawdown:	$1,258.40	$14,437.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,767.00)	$14,437.40
Waller County	($1,767.00)	$14,437.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,037	1,664	62.32

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator and one (1) thirty to fifty kilowatt (30 - 50 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas.

Activity Progress Narrative:

During the reporting period, Waller County had construction underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220051-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$87,854,043.00
Total Budget:	$0.00	$87,854,043.00
Total Obligated:	$0.00	$87,854,043.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8,520.00	$0.00
Texas General Land Office	$8,520.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	100

Activity Description:

Scope of work still being finalized.

Location Description:
City of Galveston

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$590,498.31
Total Budget:	$15.31	$590,498.31
Total Obligated:	$15.31	$590,498.31
Total Funds Drawdown	$6,552.94	$21,666.75
Program Funds Drawdown:	$6,552.94	$21,666.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,852.94	$21,666.75
Galveston County	$3,852.94	$21,666.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,176	0	4,131	52.67

Activity Description:

Contractor shall harden the existing San Leon MUD building including elevating and constructing a new building to house the system controls and electrical system. Work also includes installing a new HVAC system, electrical and plumbing work, sprinkler system, associated appurtenances, and site work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County started design.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-1a-Bayview

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$497,239.31
Total Budget:	$15.31	$497,239.31
Total Obligated:	$15.31	$497,239.31
Total Funds Drawdown	$4,035.65	$17,436.04
Program Funds Drawdown:	$4,035.65	$17,436.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,397.83)	$17,436.04
Galveston County	($3,397.83)	$17,436.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	693	0	1,319	52.54

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred firty to three hundred fifty kilowatt (250 kW - 350 kW) with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period Galveston County had preliminary engineering design complete for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-1a-Bolivar

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,484,327.31
Total Budget:	$15.31	$1,484,327.31
Total Obligated:	$15.31	$1,484,327.31
Total Funds Drawdown	$5,094.61	$37,297.23
Program Funds Drawdown:	$5,094.61	$37,297.23
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:		($14,829.52)	$37,297.23
Galveston County		($14,829.52)	$37,297.23
Match Contributed:		$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,929	0	3,853	50.06

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed generators with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County started design. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-1a-Freddiesville

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,151,042.31
Total Budget:	$15.31	$3,151,042.31
Total Obligated:	$15.31	$3,151,042.31
Total Funds Drawdown	$40,452.37	$81,283.27
Program Funds Drawdown:	$40,452.37	$81,283.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$19,365.46	$81,283.27
Galveston County	$19,365.46	$81,283.27
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/27,371

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	347	0	602	57.64

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Work includes replacing existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place on Schlitz Road from Crane Street to end, on Crane Street, on Heron Street on Pelican, on Bayou Drive from Crane Street to end on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Street from N. Railroad Avenue to Crane Street, on Helen Street from Highway 6 to end, on Thompson Avenue from Helen Street to end, on Highway 6, on Holiday Drive from Swan Street to Crane Street, on Warrens Way from Swan Street to end, on Mallard Street from Holiday Drive to end, on Swan Street from Bayou Drive to end, and on N.Railroad Avenue from Western Street to end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Schlitz Road from Crane Street to end, on Crane Street, on Heron Street on Pelican, on Bayou Drive from Crane Street to end on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Street from N. Railroad Avenue to Crane Street, on Helen Street from Highway 6 to end, on Thompson Avenue from Helen Street to end, on Highway 6, on Holiday Drive from Swan Street to Crane Street, on Warrens Way from Swan Street to end, on Mallard Street from Holiday Drive to end, on Swan Street from Bayou Drive to end, and on N.Railroad Avenue from Western Street to end in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period Galveston County had preliminary engineering design complete for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-1a-I-45/HWY6

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,823,586.31
Total Budget:	$15.31	$4,823,586.31
Total Obligated:	$15.31	$4,823,586.31
Total Funds Drawdown	$6,211.42	$39,361.94
Program Funds Drawdown:	$6,211.42	$39,361.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($13,097.07)	$39,361.94
Galveston County	($13,097.07)	$39,361.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/13,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,278	0	16,298	44.66

Activity Description:

Contractor shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place at the I-45/Highway 6 corridor from Avenue L to I-45 in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the I-45/Highway 6 corridor from Avenue L to I-45 in Galveston County, Texas

Activity Progress Narrative:

During the reporting period, Galveston County started design. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:ents:
None

Grantee Activity Number:
DRS220052-1a-Moore's

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,232,334.31
Total Budget:	$15.31	$2,232,334.31
Total Obligated:	$15.31	$2,232,334.31
Total Funds Drawdown	$5,348.57	$30,599.53
Program Funds Drawdown:	$5,348.57	$30,599.53
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,144.48)	$30,599.53
Galveston County	($8,144.48)	$30,599.53
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/15,525

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	540	0	781	69.14

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Construction shall take place on Hill Avenue from 20th Street to 19th Street, on Avenue B from 21st Street to 19th Street, on 23rd Street from Highway 3 to Avenue C, on 26th Street from Avenue D to Avenue C, on 27th Street from Avenue C to Avenue B, on 28th Street from Avenue D to Avenue C, on Avenue C from Salvato Street to 24th Street, on Avenue B from Salvato Street to Rose Street, on 19th Street from Avenue B to Hill Avenue, on 19th Street from Avenue B to Hill Avenue, on Avenue C from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue C, on Daisy Street from Highway 3 to Avenue C, on Avenue D from Salvato Street to Daisy Street, and on Highway 3 from Deats Road to 20th Street in the Moore's Addition Community North of Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hill Avenue from 20th Street to 19th Street, on Avenue B from 21st Street to 19th Street, on 23rd Street from Highway 3 to Avenue C, on 26th Street from Avenue D to Avenue C, on 27th Street from Avenue C to Avenue B, on 28th Street from Avenue D to Avenue C, on Avenue C from Salvato Street to 24th Street, on Avenue B from Salvato Street to Rose Street, on 19th Street from Avenue B to Hill Avenue, on 19th Street from Avenue B to Hill Avenue, on Avenue C from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue C, on Daisy Street from Highway 3 to Avenue C, on Avenue D from Salvato Street to Daisy Street, and on Highway 3 from Deats Road to 20th Street in the Moore's Addition Community North of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County started design During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-1b-Bayview

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$496,239.31
Total Budget:	$15.31	$496,239.31
Total Obligated:	$15.31	$496,239.31
Total Funds Drawdown	$4,253.88	$17,480.20
Program Funds Drawdown:	$4,253.88	$17,480.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,997.35)	$17,480.20
Galveston County	($2,997.35)	$17,480.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	693	0	1,319	52.54

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (South of Miles Road) in Bacliff, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (south of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period Galveston County had preliminary engineering design complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-1b-Moore's

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$945,781.31
Total Budget:	$15.31	$945,781.31
Total Obligated:	$15.31	$945,781.31
Total Funds Drawdown	$3,090.80	$20,078.59
Program Funds Drawdown:	$3,090.80	$20,078.59
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,645.92)	$20,078.59
Galveston County	($2,645.92)	$20,078.59
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,240

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	540	0	788	68.53

Activity Description:

Contractor shall replace old sewer line pipe, via pipe bursting, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. Construction shall take place on Avenue D from 21st Street to 30th Street, on Avenue C from 21st Street to 30th Street, and on Avenue B from 23rd Street to 30th Street in the Moore's Addition Community north of the City of Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue D from 21st Street to 30th Street, on Avenue C from 21st Street to 30th Street, and on Avenue B from 23rd Street to 30th Street in the Moore's Addition Community north of the City of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County started design. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-4-Freddiesville

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,684,072.31
Total Budget:	$15.31	$3,684,072.31
Total Obligated:	$15.31	$3,684,072.31
Total Funds Drawdown	$30,982.84	$69,596.79
Program Funds Drawdown:	$30,982.84	$69,596.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9,242.24	$69,596.79
Galveston County	$9,242.24	$69,596.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/23,801

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	347	0	602	57.64

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concreate (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Bayou Drive from Crane Street to End, on E. Midaugh Street from Bayou Drive to End, on Highland Bayou Drive from Swan Street to Highway 6, on Western Drive from Crane Street to End, on N., Railroad Avenue from Highway 6 to End, on Helen Street from Highway 6 to End, on Warrens Way from Swan Street to End, on Mallard Street from Bayou Drive to Holiday Drive, on Swan Street from Bayou Drive to End, on Thompson Avenue from Helen Street to End, on Pelican from end to end, on Heron Street from Helen Street to end, on Crane Street from Bayou Drive to End, on Schiltz Road from Crane Street to End, and on Holiday Drive from Swan Street to Crane Street in Freddiesville (Hitchcock), Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayou Drive from Crane Street to end, on E. Midaugh Street from Bayou Drive to end, on Highland Bayou Drive from Swan Street to Highway 6, on Western Drive from Crane Street to end, on N., Railroad Avenue from Highway 6 to end, on Helen Street from Highway 6 to end, on Warrens Way from Swan Street to End, on Mallard Street from Bayou Drive to Holiday Drive, on Swan Street from Bayou Drive to End, on Thompson Avenue from Helen Street to End, on Pelican from end to end, on Heron Street from Helen Street to end, on Crane Street from Bayou Drive to End, on Schiltz Road from Crane Street to End, and on Holiday Drive from Swan Street to Crane Street in Freddiesville (Hitchcock), Texas.

Activity Progress Narrative:

During the reporting period Galveston County had preliminary engineering design complete for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-4-Lawrence Rd.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$356,825.31
Total Budget:	$15.31	$356,825.31
Total Obligated:	$15.31	$356,825.31
Total Funds Drawdown	$4,073.15	$14,391.52
Program Funds Drawdown:	$4,073.15	$14,391.52
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($913.93)	$14,391.52
Galveston County	($913.93)	$14,391.52
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,945

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	45	0	64	70.31

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road fro primary access and emergency vehicle use. Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas.

Activity Progress Narrative:

During the reporting period Galveston County had preliminary engineering design complete for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-5-Cowart Creek Tributary

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,032,328.31
Total Budget:	$15.31	$4,032,328.31
Total Obligated:	$15.31	$4,032,328.31
Total Funds Drawdown	$49,107.18	$84,106.49
Program Funds Drawdown:	$49,107.18	$84,106.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$28,478.18	$84,106.49
Galveston County	$28,478.18	$84,106.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	951	0	3,253	29.23

Activity Description:

Contractor shall purchase and install new storm drain culverts ranging in size from twenty-four to forty-eight inches (24 in. - 48 in.), drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes clearing and re-grading of the channel, adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Construction shall take place on Cowart Creek Tributary Two from FM 2351 to Cowart Creek in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Cowart Creek Tributary Two from FM 2351 to Cowart Creek in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period Galveston County had preliminary engineering design complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-5-Dickinson Bayou Channel

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,090,542.31
Total Budget:	$15.31	$1,090,542.31
Total Obligated:	$15.31	$1,090,542.31
Total Funds Drawdown	$3,668.22	$16,627.14
Program Funds Drawdown:	$3,668.22	$16,627.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($831.78)	$16,627.14
Galveston County	($831.78)	$16,627.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	59	0	293	20.14

Activity Description:

Contractor shall restore the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel from confluence of Dickinson Bayou and Cedar Creet to 1,400 feet downstream in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Gum Bayou Channel from confluence of Dickinson Bayou and Cedar Creet to 1,400 feet downstream in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County started design. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-5-Gum Bayou Channel

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,699,059.31
Total Budget:	$15.31	$3,699,059.31
Total Obligated:	$15.31	$3,699,059.31
Total Funds Drawdown	$6,532.67	$41,046.96
Program Funds Drawdown:	$6,532.67	$41,046.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($13,654.24)	$41,046.96
Galveston County	($13,654.24)	$41,046.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,060

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,784	0	9,823	48.7

Activity Description:

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel from Galveston Bay to Dickinson Bayou in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Gum Bayou Channel from Galveston Bay to Dickinson Bayou in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County started design. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220052-5-Gum Bayou Tributary

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,475,221.31
Total Budget:	$15.31	$4,475,221.31
Total Obligated:	$0.00	$4,475,206.00
Total Funds Drawdown	$5,490.68	$43,897.97
Program Funds Drawdown:	$5,490.68	$43,897.97
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($23,145.85)	$43,897.97
Galveston County	($23,145.85)	$43,897.97
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	296	0	444	66.67

Activity Description:

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County started design. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220053-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Garrison1

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$74,358.96
Total Budget:	$344.96	$74,358.96
Total Obligated:	$344.96	$74,358.96
Total Funds Drawdown	$0.00	$65,343.40
Program Funds Drawdown:	$0.00	$65,343.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,240.00)	$65,343.40
Garrison1	($1,240.00)	$65,343.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	472	791	59.67

Activity Description:

Grantee shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed generator with transfer switch, pad for generator mounting, electrical modifications, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure

continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas.

Activity Progress Narrative:

During the reporting period, Garrison had completed construction on its Water Facilities project During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220053-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Garrison1

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$12,344.96
Total Budget:	$344.96	$12,344.96
Total Obligated:	$344.96	$12,344.96
Total Funds Drawdown	$0.00	$11,100.00
Program Funds Drawdown:	$0.00	$11,100.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$11,100.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	472	791	59.67

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

During the reporting period, Garrison continued work for the fair housing planning study.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220057-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Grapeland1

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$316,814.42
Total Budget:	$1,480.42	$316,814.42
Total Obligated:	$1,480.42	$316,814.42
Total Funds Drawdown	$33,780.00	$61,730.00
Program Funds Drawdown:	$33,780.00	$61,730.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$33,780.00	$61,730.00
Grapeland1	$33,780.00	$61,730.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	664	1,245	53.33

Activity Description:

Contractor shall construct an approximate one hundred twenty-five thousand to one hundred seventy-five thousand gallon (125,000 - 175,000 gal) Ground Storage Tank (GST) with booster station, chlorination system, aerator, and perform other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage and a continuous potable water supply for the City's residents during times of power outages. Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas.

Activity Progress Narrative:

During the reporting period the Grapeland has started construction for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220057-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Grapeland1

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$12,980.42
Total Budget:	$1,480.42	$12,980.42

Total Obligated:	$1,480.42	$12,980.42
Total Funds Drawdown	$0.00	$4,375.00
Program Funds Drawdown:	$0.00	$4,375.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,375.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	664	1,245	53.33

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Grapeland (AFFH Planning), Texas.

Activity Progress Narrative:

During the reporting period, Grapeland continued to work on its fair housing study.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220060-22-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Groveton1

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$415,399.37
Total Budget:	$162.37	$415,399.37
Total Obligated:	$162.37	$415,399.37
Total Funds Drawdown	$107,037.77	$299,741.39
Program Funds Drawdown:	$107,037.77	$299,741.39
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($52,055.85)	$299,741.39
Groveton1	($52,055.85)	$299,741.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,200

Activity Description:

Contractor shall install new ADA compliant concrete sidewalks and ramps, remove existing non ADA compliant ramps, and perform site work associated with construction. The proposed improvements will allow connectivity from the housing units to accessible parking and to the City, thus removing barriers that limited accessibility in the event of future storms. Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive and on FM 355 from approximately 1000 l.f. Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) in Groveton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive and on FM 355 from approximately 1000 l.f. Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) in Groveton, Texas.

Activity Progress Narrative:

During the reporting period, the Groveton had construction complete and the COCC underway for the Removal of Architectural Barriers project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220060-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

07/17/2010

12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Groveton1

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,662.37
Total Budget:	$162.37	$11,662.37
Total Obligated:	$162.37	$11,662.37
Total Funds Drawdown	$15.48	$9,480.48
Program Funds Drawdown:	$15.48	$9,480.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$15.48	$9,480.48
Groveton1	$15.48	$9,480.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	40	40	100

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Groveton (AFFH Planning), Texas

Activity Progress Narrative:

During the reporting period, Groveton continued to work on its fair housing study.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220062-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/29/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hardin

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$128,501.86
Total Budget:	$8,253.86	$128,501.86
Total Obligated:	$8,253.86	$128,501.86
Total Funds Drawdown	$9,265.00	$13,470.00
Program Funds Drawdown:	$9,265.00	$13,470.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,060.00	$13,470.00
Hardin	$5,060.00	$13,470.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	381	0	800	47.63

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generators ranging in size from thirty-five to eighty kilowatts (35 kW - 80 kW), with transfer switch, fuel tank, associated appurtenances, and perform site work associated with construction. Grantee shall also expand existing concrete slab, install fence and gate, extend existing culvert, and widen existing gravel driveway. Installation of the backup generators will ensure continuous operation of the wastewater lift station and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station I located on 801 County Road 2003 South in Hardin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station I located on 801 County Road 2003 South in Hardin, Texas.

Activity Progress Narrative:

During the reporting period, Hardin had procurement underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$520,297.47
Total Budget:	$3,405.47	$520,297.47
Total Obligated:	$3,405.47	$520,297.47
Total Funds Drawdown	$8,964.00	$31,882.41
Program Funds Drawdown:	$8,964.00	$31,882.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,749.41)	$31,882.41
Harris County	($2,749.41)	$31,882.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,384	9,316	90

Activity Description:

Contractor shall purchase and install two (2) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide an emergency power source to the health clinics during future storm events and allow the clinics to provide continuous health services. Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had procurement underway for its Specially Authorized Public Facilities and Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,921,528.47
Total Budget:	$3,405.47	$1,921,528.47
Total Obligated:	$3,405.47	$1,921,528.47
Total Funds Drawdown	$32,138.80	$112,485.80
Program Funds Drawdown:	$32,138.80	$112,485.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,034.70)	$112,485.80
Harris County	($8,034.70)	$112,485.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,889	28,115	24.5

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

During the reporting period, Harris County had final engineering design work completed for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-1a-McNair

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$198,505.47
Total Budget:	$3,405.47	$198,505.47
Total Obligated:	$3,405.47	$198,505.47
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,018	3,409	59.2

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had final engineering design work completed for the McNair project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-1b-Southside Place

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$315,034.47
Total Budget:	$3,405.47	$315,034.47
Total Obligated:	$3,405.47	$315,034.47
Total Funds Drawdown	$5,128.80	$17,950.80
Program Funds Drawdown:	$5,128.80	$17,950.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,282.20)	$17,950.80
Harris County	($1,282.20)	$17,950.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	326	1,541	21.16

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3760 Bellaire Boulevard in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3760 Bellaire Boulevard in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had final engineering design work completed for the Southside Place project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-1b-Sunbelt

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$190,374.47
Total Budget:	$3,405.47	$190,374.47
Total Obligated:	$3,405.47	$190,374.47
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,344	2,024	66.4

Activity Description:

Contractor shall purchase and install one (1) seventy-five to one hundred twenty-five kilowatt (75 - 125 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had final engineering design work completed for the Sunbelt project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-4-Channelview

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$5,933,963.47
Total Budget:	$3,405.47	$5,933,963.47
Total Obligated:	$3,405.47	$5,933,963.47
Total Funds Drawdown	$0.00	$3,389,090.48
Program Funds Drawdown:	$0.00	$3,389,090.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,927,630.48)	$3,389,090.48
Harris County	($2,927,630.48)	$3,389,090.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/43,547

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,164	11,854	43.56

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had COCC completed for its Channelview project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-4-Cloverleaf

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,952,365.47
Total Budget:	$3,405.47	$3,952,365.47
Total Obligated:	$3,405.47	$3,952,365.47
Total Funds Drawdown	$3,823.55	$121,672.17
Program Funds Drawdown:	$3,823.55	$121,672.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2,216.71	$121,672.17
Harris County	$2,216.71	$121,672.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/21,064

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,574	11,993	71.49

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service. Construction shall take place on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Stret to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive, and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Stret to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive, and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had construction underway for the Cloverleaf project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-4-Oakwilde

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,308,394.47
Total Budget:	$3,405.47	$4,308,394.47
Total Obligated:	$3,405.47	$4,308,394.47
Total Funds Drawdown	$0.00	$2,214,941.90
Program Funds Drawdown:	$0.00	$2,214,941.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,855,589.90)	$2,214,941.90
Harris County	($1,855,589.90)	$2,214,941.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/35,067

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,797	12,319	71.41

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfiled Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfiled Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to

Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

During the reporting period, Harris County had COCC completed for its Oakwilde project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-4-Shoreacres

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,971,334.47
Total Budget:	$3,405.47	$2,971,334.47
Total Obligated:	$3,405.47	$2,971,334.47
Total Funds Drawdown	$0.00	$1,908,822.22
Program Funds Drawdown:	$0.00	$1,908,822.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,835,579.02)	$1,908,822.22
Harris County	($1,835,579.02)	$1,908,822.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/11,970

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	210	1,109	18.94

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

During the reporting period, Harris County had COCC completed for its Shoreacres project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-4-Washburn Tunnel

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,018,418.47
Total Budget:	$3,405.47	$6,018,418.47

Total Obligated:	$3,405.47	$6,018,418.47
Total Funds Drawdown	$104,995.00	$367,482.50
Program Funds Drawdown:	$104,995.00	$367,482.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($49,873.50)	$367,482.50
Harris County	($49,873.50)	$367,482.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	51,890	0	76,102	68.18

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff trom Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff trom Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had procurement underway for its Washburn Tunnel project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-5-Farrington

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,812,476.47
Total Budget:	$3,405.47	$3,812,476.47
Total Obligated:	$3,405.47	$3,812,476.47
Total Funds Drawdown	$25,236.84	$2,302,593.20
Program Funds Drawdown:	$25,236.84	$2,302,593.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,210,535.34)	$2,302,593.20
Harris County	($2,210,535.34)	$2,302,593.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,190	12,652	17.31

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had construction completed for the Farrington project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-5-Freeport

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$16,765,100.47
Total Budget:	$3,405.47	$16,765,100.47
Total Obligated:	$3,405.47	$16,765,100.47
Total Funds Drawdown	$55,520.34	$1,409,208.74
Program Funds Drawdown:	$55,520.34	$1,409,208.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,245,641.71)	$1,409,208.74
Harris County	($1,245,641.71)	$1,409,208.74
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/56,645

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13,001	23,504	55.31

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on

McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

During the reporting period, Harris County had construction underway for the Freeport project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-5-Galena Park

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$611,898.47
Total Budget:	$3,405.47	$611,898.47
Total Obligated:	$3,405.47	$611,898.47
Total Funds Drawdown	$9,474.00	$33,156.93
Program Funds Drawdown:	$9,474.00	$33,156.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9,474.00	$33,156.93
Harris County	$9,474.00	$33,156.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,989	5,731	69.6

Activity Description:

Contractor shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, and perform site work associated with construction on approximately one thousand two hundred linear feet (1,200 LF) of roadway. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had procurement underway for its Galena Park project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-6-Precinct 1

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$298,630.47
Total Budget:	$3,405.47	$298,630.47
Total Obligated:	$3,405.47	$298,630.47
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,752	16,155	72.75

Activity Description:

Contractor shall purchase and install wind-rated coiling storm-resistant doors/windows, and associated appurtenances at eight (8) community center locations. Installation of the storm-resistant doors/windows will address a failure of the affected buildings by preventing high winds, rain, and debris from damaging the interiors of the buildings. Construction shall take place at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Grenshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the following locations in Houston, Texas: at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Grenshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had procurement underway for the Precinct 1 projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220064-6-Precinct 2

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$485,499.47
Total Budget:	$3,405.47	$485,499.47
Total Obligated:	$3,405.47	$485,499.47
Total Funds Drawdown	$10,810.40	$37,836.40
Program Funds Drawdown:	$10,810.40	$37,836.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,702.60)	$37,836.40
Harris County	($2,702.60)	$37,836.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,964	13,122	68.31

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County had procurement underway for its Precinct 2 project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220066-3-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hemphill

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$209,098.23
Total Budget:	$482.23	$209,098.23
Total Obligated:	$482.23	$209,098.23
Total Funds Drawdown	$0.00	$173,694.60
Program Funds Drawdown:	$0.00	$173,694.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,908.50)	$173,694.60
Hemphill	($2,908.50)	$173,694.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2,330/2,450

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	493	1,115	44.22

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred fifty linear feet (2,450 LF) of a three-phase electrical system to replace the existing system, including new power lines, conductors, utility poles, heavier guy wires/anchors, new ground wire and rods, and other miscellaneous appurtenances. Contractor shall also relocate existing transformers to the new system, re-route an existing circuit (presently crossing school district property), and perform any other site work associated with construction. Improvements will ensure continuous operation of the electrical grid and a more reliable emergency power system. Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas.

Activity Progress Narrative:

During the reporting period, Hemphill's Power Distribution Improvements project had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220066-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hemphill

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,482.23
Total Budget:	$482.23	$11,482.23
Total Obligated:	$482.23	$11,482.23
Total Funds Drawdown	$0.00	$5,000.00
Program Funds Drawdown:	$0.00	$5,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,000.00)	$5,000.00
Hemphill	($2,000.00)	$5,000.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	493	1,115	44.22

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Hemphill (AFFH Planning), Texas

Activity Progress Narrative:

During the reporting period, Hemphill's Planning Study was complete. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220068-5-Precinct 1

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,726,347.36
Total Budget:	$4,591.86	$2,726,347.36
Total Obligated:	$4,591.86	$2,726,347.36
Total Funds Drawdown	$1,771.73	$155,876.93
Program Funds Drawdown:	$1,771.73	$155,876.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$434.05	$155,876.93
Hidalgo County	$434.05	$155,876.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/20,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	33,786	0	50,243	67.25

Activity Description:

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes approximately six hundred twenty-seven thousand cubic yards (627,000 CY) of channel excavation (reshaping and widening), approximately six hundred cubic yards (600 CY) of concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel between Mile 2 West and FM 491 from South ROW of SH 107 proceeding south to a point just north of Mile 12 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Existing channel between Mile 2 West and FM 491 from South ROW of SH 107 proceeding south to a point just north of Mile 12 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

Activity Progress Narrative:

During the reporting period, Hidalgo County had final design underway for the Pct. 1 (East Lateral Phase 3) flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220068-5-Precinct 4

Activity Title:
LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,782,836.36
Total Budget:	$4,591.86	$1,782,836.36
Total Obligated:	$4,591.86	$1,782,836.36
Total Funds Drawdown	$167,375.41	$221,571.11
Program Funds Drawdown:	$167,375.41	$221,571.11
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$146,437.72	$221,571.11
Hidalgo County	$146,437.72	$221,571.11
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,040

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,669	0	1,861	89.68

Activity Description:

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in

Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County had final design underway for the Pct.41 (Alberta Drain) flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220069-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,309,982.52
Total Budget:	$3,002.52	$1,309,982.52
Total Obligated:	$3,002.52	$1,309,982.52
Total Funds Drawdown	$15,105.80	$98,810.15
Program Funds Drawdown:	$15,105.80	$98,810.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($57,269.20)	$98,810.15
Hitchcock	($57,269.20)	$98,810.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/16,750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	3,698	6,211	59.54

Activity Description:

Contractor shall purchase and install water line, complete in place with gate valves as required, miscellaneous fittings, encasement pipe as required and associated appurtenances. Contractor shall also perform water line jack and bore, as well as associated pavement repair as required, and any other site work necessary for construction. Proposed improvements will provide interconnection with the City's water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the City's residents. Construction shall take place on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plantin Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock completed ERR certification for their water facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220069-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,397,848.52
Total Budget:	$3,002.52	$3,397,848.52
Total Obligated:	$3,002.52	$3,397,848.52
Total Funds Drawdown	$621,888.50	$846,040.75
Program Funds Drawdown:	$621,888.50	$846,040.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$482,768.50	$897,340.75
Hitchcock	$482,768.50	$897,340.75

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/28,254

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,698	6,211	59.54

Activity Description:

Contractor shall purchase and install replacement sanitary sewer line ranging in size of 6 - 15 inches, boring as required, make service connections, rehabilitate approximately 70 manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from 5- 50 HP, lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at 4 of the city's lift stations. Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasely Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasely Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road.

Activity Progress Narrative:

During the reporting period the Hitchcock had environmental review complete for 38 of 42 sites, and construction underway for 4 out of 42 for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220069-5-Burns St.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$296,524.52
Total Budget:	$3,002.52	$296,524.52
Total Obligated:	$3,002.52	$296,524.52
Total Funds Drawdown	$3,377.20	$9,410.10
Program Funds Drawdown:	$3,377.20	$9,410.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($122.80)	$9,410.10
Hitchcock	($122.80)	$9,410.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	15	18	83.33

Activity Description:

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period the Hitchcock had engineering design complete for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220069-5-Caldwell St.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$312,621.52
Total Budget:	$3,002.52	$312,621.52
Total Obligated:	$3,002.52	$312,621.52
Total Funds Drawdown	$3,562.60	$9,734.55
Program Funds Drawdown:	$3,562.60	$9,734.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$62.60	$9,734.55
Hitchcock	$62.60	$9,734.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,830

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	34	47	72.34

Activity Description:

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed

improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period the Hitchcock had engineering design complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220069-5-Florida St.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$69,949.52
Total Budget:	$3,002.52	$69,949.52
Total Obligated:	$3,002.52	$69,949.52
Total Funds Drawdown	$745.60	$3,637.80
Program Funds Drawdown:	$745.60	$3,637.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,587.40)	$3,637.80
Hitchcock	($1,587.40)	$3,637.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/520

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	15	15	100

Activity Description:

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period the Hitchcock had engineering design complete for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220069-5-State St.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$668,559.52
Total Budget:	$3,002.52	$668,559.52
Total Obligated:	$3,002.52	$668,559.52
Total Funds Drawdown	$7,875.20	$16,115.60
Program Funds Drawdown:	$7,875.20	$16,115.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,541.20	$16,115.60
Hitchcock	$5,541.20	$16,115.60

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,430

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	75	93	80.65

Activity Description:

Contractor shall perform ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading , and apply - over five (5) existing roadways, Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to an existing drainage ditch at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadowbrook Avenue from State Street to Texas Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadow Brook Avenue from State Street to Texas Street.

Activity Progress Narrative:

During the reporting period the Hitchcock had engineering design complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220069-5-Virginia St.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$100,137.52
Total Budget:	$3,002.52	$100,137.52
Total Obligated:	$3,002.52	$100,137.52
Total Funds Drawdown	$1,097.20	$4,253.10
Program Funds Drawdown:	$1,097.20	$4,253.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,235.80)	$4,253.10
Hitchcock	($1,235.80)	$4,253.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/720

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	20	24	83.33

Activity Description:

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period the Hitchcock had engineering design complete for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1a-

Activity Title:
HGAC

Activity Category:

Activity Status:

Construction/reconstruction of water/sewer lines or systems

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,931,940.15
Total Budget:	$0.00	$2,931,940.15
Total Obligated:	$0.00	$2,931,940.15
Total Funds Drawdown	$14.10	$14.10
Program Funds Drawdown:	$14.10	$14.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.10	$14.10
Houston1	$14.10	$14.10
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$460,546.16
Total Budget:	$0.00	$460,546.16
Total Obligated:	$0.00	$460,546.16
Total Funds Drawdown	$14.10	$14.10
Program Funds Drawdown:	$14.10	$14.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.10	$14.10
Houston1	$14.10	$14.10
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Chocolate Bayou

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$77,046.16
Total Budget:	$0.00	$77,046.16
Total Obligated:	$0.00	$77,046.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Clinton Park

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$77,046.16
Total Budget:	$0.00	$77,046.16
Total Obligated:	$0.00	$77,046.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-FWSD 23

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$548,146.16
Total Budget:	$0.00	$548,146.16
Total Obligated:	$0.00	$548,146.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Greenridge

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,517,096.15
Total Budget:	$0.00	$3,517,096.15
Total Obligated:	$0.00	$3,517,096.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Homestead

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$38,696.16
Total Budget:	$0.00	$38,696.16
Total Obligated:	$0.00	$38,696.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Imperial Valley

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2014

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$38,696.15
Total Budget:	$0.00	$38,696.15
Total Obligated:	$0.00	$38,696.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Intercontinental

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$153,746.16
Total Budget:	$0.00	$153,746.16
Total Obligated:	$0.00	$153,746.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon contract execution - *PLANNED* activity status to be 'Underway' to accommodate 'save' before DRGR time-out.) (DRGR system limitations create need for activity status

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Keegans Bayou

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$192,096.16
Total Budget:	$0.00	$192,096.16
Total Obligated:	$0.00	$192,096.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-MUD 203

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/01/2014

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$279,696.16
Total Budget:	$0.00	$279,696.16
Total Obligated:	$0.00	$279,696.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Northbelt

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$153,746.16
Total Budget:	$0.00	$153,746.16
Total Obligated:	$0.00	$153,746.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon contract execution - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Northborough

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$144,596.16
Total Budget:	$0.00	$144,596.16
Total Obligated:	$0.00	$144,596.16
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon contract execution - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Northeast

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$460,546.15
Total Budget:	$0.00	$460,546.15
Total Obligated:	$0.00	$460,546.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon contract execution - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Northgate

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$77,046.15
Total Budget:	$0.00	$77,046.15
Total Obligated:	$0.00	$77,046.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Northside Phase IA

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,238,446.15
Total Budget:	$0.00	$1,238,446.15
Total Obligated:	$0.00	$1,238,446.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Northwest

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$509,946.15
Total Budget:	$0.00	$509,946.15
Total Obligated:	$0.00	$509,946.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Sims Bayou

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$975,346.15
Total Budget:	$0.00	$975,346.15
Total Obligated:	$0.00	$975,346.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Southwest

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$539,196.15
Total Budget:	$0.00	$539,196.15
Total Obligated:	$0.00	$539,196.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - Activity Status is *PLANNED* (DRGR system limitations create need for activity status to be 'Underway' so description can be saved prior to time-out of system.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-WCID 47

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$77,046.15
Total Budget:	$0.00	$77,046.15
Total Obligated:	$0.00	$77,046.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-WCID 76

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$135,446.15
Total Budget:	$0.00	$135,446.15
Total Obligated:	$0.00	$135,446.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Willow Run

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$106,246.15
Total Budget:	$0.00	$106,246.15
Total Obligated:	$0.00	$106,246.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-1b-Willowbrook

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$202,996.15
Total Budget:	$0.00	$202,996.15
Total Obligated:	$0.00	$202,996.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of the contract pending - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-31-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$552,365.00
Total Budget:	$0.00	$552,365.00
Total Obligated:	$0.00	$552,365.00
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:
Scope of work to be determined upon execution of contract - Activity Status is *PLANNED* (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:
During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-5-Armstrong Acres

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,834,246.15
Total Budget:	$0.00	$2,834,246.15
Total Obligated:	$0.00	$2,834,246.15
Total Funds Drawdown	$158,564.12	$158,564.12
Program Funds Drawdown:	$158,564.12	$158,564.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$158,564.12	$158,564.12
Houston1	$158,564.12	$158,564.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was modified by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-5-Colgate, Portwall

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,768,346.15
Total Budget:	$0.00	$4,768,346.15
Total Obligated:	$0.00	$4,768,346.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status (DRGR system limitations create need for activity status to be 'Underway' to accommodate 'save' before DRGR time-out.)

Location Description:

Activity Progress Narrative:

During the reporting period, activity was deleted by contract performance statement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220070-5-Skyscraper Shadows

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,031,226.15
Total Budget:	$0.00	$5,031,226.15
Total Obligated:	$0.00	$5,031,226.15
Total Funds Drawdown	$14.12	$14.12
Program Funds Drawdown:	$14.12	$14.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$14.12	$14.12
Houston1	$14.12	$14.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0

Activity Description:

Scope of work to be determined upon execution of contract - *PLANNED* activity status: DRGR system limitiations create need for activity status to be 'Underway' to accommodate 'save' before timed out.

Location Description:

Activity Progress Narrative:

During the reporting period Houston had engineering design complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220071-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$32,569.00
Total Budget:	$2,569.00	$32,569.00
Total Obligated:	$2,569.00	$32,569.00
Total Funds Drawdown	$0.00	$10,750.00
Program Funds Drawdown:	$0.00	$10,750.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,000.00)	$10,750.00
Houston County	($5,000.00)	$10,750.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,783	20,191	43.5

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Houston County (AFFH Planning), Texas

Activity Progress Narrative:

During the reporting period, Houston County continued to work on its fair housing study. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220071-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Houston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,865,738.00
Total Budget:	$2,569.00	$2,865,738.00
Total Obligated:	$2,569.00	$2,865,738.00
Total Funds Drawdown	$12,000.00	$189,407.10
Program Funds Drawdown:	$12,000.00	$189,407.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$33,172.80	$220,579.90
Houston County	$33,172.80	$220,579.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/275,088

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,458	6,713	36.62

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadways to their original width. Contractor shall also furnish and install stabilized subgrade as required, as well as crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) or similar surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1860 from FM 227 to edge of pavement, on CR 1850 from FM 2423 to FM 227, on CR 1855 from FM 227 to FM 228, on CR 1585 from FM 3016 to SH 21, on CR 1535 from SH 21 to FM 2022, on CR 2190 from FM 229 to edge of pavement, on CR 2115 from FM 229 to FM 2160, on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, on CR 4035 from CR 4020 to edge of pavement, on CR 4700 from FM 232 to edge of pavement, and on CR 4505 from US 287 to edge of pavement in Houston County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Houston County, Texas as follows: on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1860 from FM 227 to edge of pavement, on CR 1850 from FM 2423 to FM 227, on CR 1855 from FM 227 to FM 228, on CR 1585 from FM 3016 to SH 21, on CR 1535 from SH 21 to FM 2022, on CR 2190 from FM 229 to edge of pavement, on CR 2115 from FM 229 to FM 2160, on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, on CR 4035 from CR 4020 to edge of pavement, on CR 4700 from FM 232 to edge of pavement, and on CR 4505 from US 287 to edge of pavement.

Activity Progress Narrative:

During the reporting period, Houston County had engineering design complete for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220071-7-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$90,469.00
Total Budget:	$2,569.00	$90,469.00
Total Obligated:	$2,569.00	$90,469.00
Total Funds Drawdown	$0.00	$6,950.00
Program Funds Drawdown:	$0.00	$6,950.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,000.00)	$7,950.00
Houston County	($1,000.00)	$7,950.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	62	120	51.67

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed back-up generator ranging in size from one hundred to one hundred-fifty kilowatt (100 kW - 150 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with the construction. Installation of the generator will ensure continuous electrical service to the Center. Construction shall take place at the Houston County Senior Citizens Center on 716 Wells Street (Southeast of downtown Crockett) in Houston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Houston County Senior Citizens Center on 716 Wells Street (Southeast of downtown Crockett) in Houston County, Texas.

Activity Progress Narrative:
During the reporting period, Houston County had construction underway for the Senior Centers project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220072-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hudson2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$226,309.58
Total Budget:	$1,931.58	$226,309.58
Total Obligated:	$1,931.58	$226,309.58
Total Funds Drawdown	$67.99	$27,214.28
Program Funds Drawdown:	$67.99	$27,214.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$33,347.27	$65,249.85
Hudson2	$33,347.27	$65,249.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	0	1,053	2,637	39.93

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed thirty to sixty kilowatt (30 kW - 60 kW) generators with transfer switches, associated appurtenances, and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. In addition, the Harris Street Lift Station will be relocated to the east side of Harris Street approximately sixty to seventy feet (65 - 70 ft.) east of the current site. Construction will install a new wet well, submersible pumps, and controls; construct a new driveway with all-weather material; installation of new fencing to contain a new lift station and generator; and necessary electrical modifications. The old wet well on the west side of Harris Street to be converted to a sewer manhole after the newly constructed wet well on the east side is operational. Construction shall take place at Lift Station No. 2 located on South margin of FM 1271 (Old Union Road), approximately 0.59 miles West of CR 56 and the Harris Street Lift Station located on the West and East sides of Harris Street, approximately 0.38 miles North of the Intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas.Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place Lift Station No. 2 located at the South Margin of FM Highway 1271 (Old Union Road), approximately 0.59 Miles west of CR 56 and at Harris Street Lift Station located at the West Side of Harris Street, approximately 0.38 Miles north of the intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas.

Activity Progress Narrative:

During the reporting period, Hudson's sewer facilities projects had environmental work underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220072-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Hudson2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$12,931.58
Total Budget:	$1,931.58	$12,931.58
Total Obligated:	$1,931.58	$12,931.58
Total Funds Drawdown	$67.99	$4,367.99
Program Funds Drawdown:	$67.99	$4,367.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,932.01)	$4,367.99

Hudson2		($1,932.01)	$4,367.99
Match Contributed:		$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,555	3,688	42.16

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide (AFFH Study) - Hudson, Texas

Activity Progress Narrative:

During the reporting period, Hudson's planning study was underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220073-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Huntington2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$130,324.48
Total Budget:	$1,959.48	$130,324.48
Total Obligated:	$1,959.48	$130,324.48
Total Funds Drawdown	$25,393.71	$123,640.00
Program Funds Drawdown:	$25,393.71	$123,640.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($56,049.58)	$123,640.00
Huntington2	($56,049.58)	$123,640.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,052	2,083	50.5

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred twenty kilowatt (50 - 120kW) permanently-affixed generator and one (1) thirty-five to one hundred kilowatt (35 - 100kW) permanently-affixed generator with transfer switches, pad for generator mounting, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the City Water Plant and Water Well, and uninterrupted water service. Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas.

Activity Progress Narrative:

During the reporting period, Huntington's water facilities generator installation/construction projects were underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220077-4-Bevil Loop Area

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$90,411.18
Total Budget:	$989.95	$90,411.18
Total Obligated:	$989.95	$449,251.18
Total Funds Drawdown	$53,889.60	$70,033.48
Program Funds Drawdown:	$53,889.60	$70,033.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$177,020.31	$200,448.44
Jasper	$177,020.31	$200,448.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	655	0	1,648	39.75

Activity Description:

Contractor shall reconstruct approximately one thousand six hundred linear feet (1,600 LF) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cinnamon Oak Street from Bevil Loop to Walnut Run Street in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cinnamon Oak Street from Bevil Loop to Walnut Run Street in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper's Bevil Loop Area Street Improvements project completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220077-4-Carlton/Fletcher

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$245,084.32
Total Budget:	$989.95	$245,084.32
Total Obligated:	$989.95	$161,144.32
Total Funds Drawdown	$212,123.51	$231,663.14
Program Funds Drawdown:	$212,123.51	$231,663.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$135,385.82	$161,144.32
Jasper	$135,385.82	$161,144.32
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,020

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	439	0	790	55.57

Activity Description:

Contractor shall reconstruct four thousand twenty linear feet (4,020 LF) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper's Carlton/Fletcher Street Improvements project completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220077-4-Inman

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$64,561.48
Total Budget:	$989.95	$64,561.48
Total Obligated:	$989.95	$49,271.48
Total Funds Drawdown	$49,787.72	$54,812.51
Program Funds Drawdown:	$49,787.72	$54,812.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$42,532.40	$49,271.48
Jasper	$42,532.40	$49,271.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,585

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	35	0	235	14.89

Activity Description:

Contractor shall reconstruct one thousand five hundred eighty-five linear feet (1,585 LF) of existing roadway to its original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Inman Road from US 190 to Redbud Lane in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Inman Road from US 190 to Redbud Lane in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper's Carlton/Fletcher Street Improvements project completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220077-4-Manual/Pollard/Graham

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$398,854.65
Total Budget:	($12,298.37)	$398,854.65
Total Obligated:	($12,298.37)	$231,037.36
Total Funds Drawdown	$108,399.61	$336,003.28
Program Funds Drawdown:	$108,399.61	$336,003.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($200,424.67)	$231,037.36
Jasper	($200,424.67)	$231,037.36
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	536	0	728	73.63

Activity Description:

Contractor shall reconstruct approximately one thousand two hundred ninety linear feet (1,290 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, HMAC surface, and perform site work associated with construction on S. Graham and S. Manuel Streets. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On Pollard Street, Contractor shall reconstruct approximately one thousand threee sixty linear feet (1,360 LF) of existing roadway to their original width including scarifying, reshaping and re-compacting roadway, apply lime stabilized subgrade, asphalt base and asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install the base materials in areas of subgrade failure using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphalt base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:
Construction shall take place on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper's Manual/Pollard/Graham Street Improvements project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220077-4-Woodland/Willow/Bowie

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$418,036.09
Total Budget:	($15,116.50)	$418,036.09
Total Obligated:	($15,116.50)	$311,507.09
Total Funds Drawdown	$364,124.76	$401,596.91
Program Funds Drawdown:	$364,124.76	$401,596.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$261,825.69	$311,507.09
Jasper	$261,825.69	$311,507.09
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	290	0	886	32.73

Activity Description:

Contractor shall reconstruct approximately three thousand one hundred fifty linear feet (3,150 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction on Woodland Park. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On North Bowie, Contractor shall reconstruct existing roadway to their original width including scarifying, reshaping and re-compacting roadway, provide a lime stabilized subgrade, asphaltic base, asphaltic tack coat and Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install base materials to correct areas of failure in the subgrade using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphaltic base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Park from Live Oak to Coon Creek, and on North Bowie from Collier Street to W. Morris in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Park from Live Oak to Coon Creek, and on North Bowie from Collier Street to W. Morris in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper's Woodland/Willow.Bowie Street Improvements project completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220077-5a-

Activity Title:
DETCOG

Activity Category:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$234,676.00
Total Budget:	($2,941.42)	$234,676.00
Total Obligated:	($2,941.41)	$254,676.00
Total Funds Drawdown	$3,015.59	$24,787.19
Program Funds Drawdown:	$3,015.59	$24,787.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$186,665.09	$215,439.89
Jasper	$186,665.09	$215,439.89

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,633	0	7,656	47.45

Activity Description:

Contractor shall remove storm debris from natural drainage channels. Equipment and labor to be provided and performed by City forces (force account). Proposed improvements will improve drainage flow within the drainage channels and reduce flooding. Construction shall take place in the following tributaries: Coon Creek from FM 2800 to approximately 12,060 feet south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 feet south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 2 from Traylor Street to Carlton Street, on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 feet west to an existing creek (Big Sandy Creek), on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 feet south to an existing creek, and on Walnut Run Tributary 2 from Vine Street to approximately 18,070 feet south to an existing creek in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following tributaries: 1.) Coon Creek from FM 2800 to approximately 12,060 feet south to an existing creek (Big Sandy Creek), 2.) on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 feet south to an existing creek (Big Sandy Creek), 3.) on Sandy Creek Tributary 2 from Traylor Street to Carlton Street, 4.) on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 feet west to an existing creek (Big Sandy Creek), 5.) on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 feet south to an existing creek, and 6.) on Walnut Run Tributary 2 from Vine Street to approximately 18,070 feet south to an existing creek in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper's Flood and Drainage Debris Removal project had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220078-6-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,449,487.71
Total Budget:	$3,853.71	$4,449,487.71
Total Obligated:	$3,853.71	$4,449,487.71
Total Funds Drawdown	$516,930.52	$791,441.22
Program Funds Drawdown:	$516,930.52	$791,441.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$444,930.52	$791,441.22
Jasper County	$444,930.52	$791,441.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13,901	34,659	40.11

Activity Description:

Contractor shall renovate a two-story County Annex building and construct an expansion to the facility, with additional improvements consisting of a Heating, Ventilating, and Air Conditioning (energy star-HVAC) system, parking lot, driveways, security lighting, concrete curbing, sidewalks, demolition of existing structures, interior finish out, and other site work associated with construction. Contractor shall also purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator with transfer switch. The building will be used as a fully functional storm shelter facility. Additional capacity and building improvements of the facility will help to ensure adequate storm protection for the County's citizens. Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper County continued engineering and environmental work activities for its Neighborhood Facilities/Community Centers project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220081-5-Rancho Alegre Gulf St.

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jim Wells County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$754,368.64
Total Budget:	$1,473.64	$754,368.64
Total Obligated:	$1,473.64	$754,368.64
Total Funds Drawdown	$8.14	$51,972.19
Program Funds Drawdown:	$8.14	$51,972.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($7,520.86)	$51,972.19
Jim Wells County	($7,520.86)	$51,972.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	374	451	82.93

Activity Description:

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. – 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulft Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas.

Activity Progress Narrative:

During the reporting period, Jim Wells County had final design completed. Environmental activity still underway for the flood and drainage project in this reporting period. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220081-5-Rancho Alegre McMasters

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jim Wells County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$248,578.64
Total Budget:	$1,473.64	$248,578.64
Total Obligated:	$1,473.64	$248,578.64
Total Funds Drawdown	$8.14	$16,829.29
Program Funds Drawdown:	$8.14	$16,829.29
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,428.70)	$16,829.29
Jim Wells County	($2,428.70)	$16,829.29
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	69	78	88.46

Activity Description:

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

Activity Progress Narrative:

During the reporting period, Jim Wells County had final design completed. Environmental activity still underway for the flood and drainage project in this reporting period. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220082-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/06/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Joaquin1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,275.43
Total Budget:	$275.43	$11,275.43
Total Obligated:	$275.43	$11,275.43
Total Funds Drawdown	$0.00	$4,300.00
Program Funds Drawdown:	$0.00	$4,300.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,300.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	445	935	47.59

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:
City wide (AffH Study) Joaquin, Texas

Activity Progress Narrative:
During the reporting period, Joaquin's Fair Housing Planning Study plans was underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220082-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/06/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Joaquin1

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$170,947.43
Total Budget:	$275.43	$170,947.43
Total Obligated:	$275.43	$170,947.43
Total Funds Drawdown	$2,395.80	$161,053.00
Program Funds Drawdown:	$2,395.80	$161,053.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($137,966.00)	$161,053.00
Joaquin1	($137,966.00)	$161,053.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	960/990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	445	935	47.59

Activity Description:

Contractor shall re-shape, re-grade, re-claim, and reconstruct approximately nine hundred ninety linear feet (990 l.f.) of existing streets to their original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, place hot-mix asphaltic surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas.

Activity Progress Narrative:

During the reporting period, Joaquin's Street Improvement project had completed construction activities. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220083-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kemah

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,859,483.30
Total Budget:	$10,364.30	$1,859,483.30
Total Obligated:	$10,364.30	$1,859,483.30
Total Funds Drawdown	$65,409.56	$220,210.36
Program Funds Drawdown:	$65,409.56	$220,210.36
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$40,586.08	$220,210.36
Kemah	$40,586.08	$220,210.36
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/10,530

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	209	394	53.05

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway; furnish and install stabilized subgrade and concrete pavement. Contractor shall remove debris from drainage ditches and culverts, repair and/or replace damaged culverts, and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas.

Activity Progress Narrative:

During the reporting period, Kemah Street Improvements Project was in procurement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220084-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kennard

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$74,990.16
Total Budget:	$758.16	$74,990.16
Total Obligated:	$758.16	$74,990.16
Total Funds Drawdown	$0.00	$10,785.80
Program Funds Drawdown:	$0.00	$10,785.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$10,785.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	151	289	52.25

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the Kennard VFD located on HWY 7 West at the intersection of FM 2781 and Dewey Street in Kennard, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kennard VFD located on HWY 7 West at the intersection of FM 2781 and Dewey Street in Kennard, Texas.

Activity Progress Narrative:

During the reporting period, Kennard's Fire Protection Facilities and Equipment project has completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220084-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Kennard

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,758.16
Total Budget:	$758.16	$11,758.16
Total Obligated:	$758.16	$11,758.16
Total Funds Drawdown	$0.00	$4,300.00
Program Funds Drawdown:	$0.00	$4,300.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,300.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	151	289	52.25

Activity Description:
Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:
Kennard (AFFH Planning), Texas

Activity Progress Narrative:
During the reporting period, Kennard's Fair Housing Planning Study plans are underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220087-5-Country Meadows Paisano

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$278,515.35
Total Budget:	$1,959.35	$278,515.35
Total Obligated:	$1,959.35	$278,515.35
Total Funds Drawdown	$0.00	$16,181.90
Program Funds Drawdown:	$0.00	$16,181.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$16,181.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/7,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	105	135	77.78

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas

Activity Progress Narrative:

During the reporting period, ERR Certification on 03/25/2014. Project is currently in procurement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220087-5-Ricardo East Chavez

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$161,584.35
Total Budget:	$1,959.35	$161,584.35
Total Obligated:	$1,959.35	$161,584.35
Total Funds Drawdown	$0.00	$9,248.50
Program Funds Drawdown:	$0.00	$9,248.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$9,248.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	39	50	78

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County

Activity Progress Narrative:

During the reporting period, Project is in procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220087-5-Riviera West Side

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$565,778.35
Total Budget:	$1,959.35	$565,778.35
Total Obligated:	$1,959.35	$565,778.35
Total Funds Drawdown	$0.00	$33,101.10
Program Funds Drawdown:	$0.00	$33,101.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,800.00)	$33,101.10
Kleberg County	($2,800.00)	$33,101.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/10,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	206	229	89.96

Activity Description:

Contractor shall clear and grub, re-grade and re-shape, excavate a new outfall ditch, add new manholes, storm drain pipe ranging from twenty-four inch to forty-eight inch (24 in. - 48 in.), related headwalls, pavement repair, trench protection, and related drainage easement. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the West side of adjacent Union Pacific Railroad ROW from Olive midway between South 3rd and Union Pacific Railroad to Los Olmos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on the West side of adjacent Union Pacific Railroad ROW from Olive midway between South 3rd and Union Pacific Railroad to Los Olmos Creek in Kleberg County, Texas

Activity Progress Narrative:

During the reporting period, Project in procurement. Engineer is finalizing the procurement schedule for Bid package. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220088-31-

Activity Title:
SETRPC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kountze

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$12,121.98
Total Budget:	$2,121.98	$12,121.98
Total Obligated:	$2,121.98	$12,121.98
Total Funds Drawdown	$200.00	$350.00
Program Funds Drawdown:	$200.00	$350.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$200.00	$350.00
Kountze	$200.00	$350.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod	%
# of Persons	0	1,044	1,996	52.3

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing;

publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide - Kountze, Texas (AFFH Planning)

Activity Progress Narrative:

During the reporting period, Kountze had the planning study underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220088-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kountze

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$492,121.98
Total Budget:	$2,121.98	$492,121.98
Total Obligated:	$2,121.98	$492,121.98
Total Funds Drawdown	$7,986.45	$58,814.50
Program Funds Drawdown:	$7,986.45	$58,814.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,986.45	$58,814.50
Kountze	$7,986.45	$58,814.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,817

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	1,044	1,996	52.3

Activity Description:

Contractor shall re-grade, re-construct, re-claim and re-compact an existing City roadway; furnish and install stabilized subgrade stabilization as required; apply crushed flexible base and prime coat as required; and construct a Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Deer Street from Highway 69 to Old FM 418 North and on Deer Street from FM 1293 to Easy Street in Kountze, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Deer Street from Highway 69 to Old FM 418 North and on Deer Street from FM 1293 to Easy Street North in Kountze, Texas.

Activity Progress Narrative:

During the reporting period, Kountze completed ERR Certification as of the 3rd quarter of 2013 for their Street Improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220094-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Marque

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,886,265.54
Total Budget:	$6,860.54	$1,886,265.54
Total Obligated:	$6,860.54	$1,886,265.54
Total Funds Drawdown	$45,924.40	$183,035.40
Program Funds Drawdown:	$45,924.40	$183,035.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$33,183.85	$183,035.40
La Marque	$33,183.85	$183,035.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,460	13,781	54.13

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

Activity Progress Narrative:

During the reporting period, Bid 1- Bid Advertised on 03/18/2014. Bid 2 -Bid Advertised on 01/27/2014. ERR Completed on 01/20/2014.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220094-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Marque

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,460,280.54

Total Budget:	$6,860.54	$2,460,280.54
Total Obligated:	$6,860.54	$2,460,280.54
Total Funds Drawdown	$48,112.00	$234,490.00
Program Funds Drawdown:	$48,112.00	$234,490.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$24,566.50	$234,490.00
La Marque	$24,566.50	$234,490.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/16,785

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,460	0	13,781	54.13

Activity Description:

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 fee East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 fee East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

Activity Progress Narrative:

During the reporting period, City of La Marque Sewer Project had environmental activities complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
DRS220094-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Marque

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$624,188.54
Total Budget:	$6,860.54	$624,188.54
Total Obligated:	$6,860.54	$624,188.54
Total Funds Drawdown	$12,026.40	$61,615.50
Program Funds Drawdown:	$12,026.40	$61,615.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,019.80	$61,615.50
La Marque	$5,019.80	$61,615.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	7,460	13,781	54.13

Activity Description:

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

Activity Progress Narrative:

During the reporting period, City of La Marque Street Improvements Project had environmental activities complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220095-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Latexo

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$73,695.95
Total Budget:	$915.95	$73,695.95
Total Obligated:	$915.95	$73,695.95
Total Funds Drawdown	$0.00	$62,872.00
Program Funds Drawdown:	$0.00	$62,872.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$62,872.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	129	297	43.43

Activity Description:

Contractor shall rehabilitate and expand existing parking lot with Lime-Fly Ash (road mix) and treatment, HMAC surface course overlay, and a valley gutter. Proposed improvements will provide for sheet flow drainage away from the facility and the necessary parking spaces for the facility to function. Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas.

Activity Progress Narrative:

During the reporting period, Latexo's Fire Protection Facilities and Equipment project completed construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220095-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Latexo

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,915.95
Total Budget:	$915.95	$11,915.95
Total Obligated:	$915.95	$11,915.95
Total Funds Drawdown	$0.00	$10,000.00
Program Funds Drawdown:	$0.00	$10,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$10,000.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	129	297	43.43

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide (AFFH Planning) - Latexo, Texas

Activity Progress Narrative:

During the reporting period, Latexo's Fair Housing Planning Study was underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220096-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
League City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,387,735.26
Total Budget:	$5,553.26	$2,387,735.26
Total Obligated:	$5,553.26	$2,387,735.26
Total Funds Drawdown	$23,286.48	$260,281.70
Program Funds Drawdown:	$23,286.48	$260,281.70
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($12,013.52)	$260,281.70
League City	($12,013.52)	$260,281.70
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,321	44,896	20.76

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed generators ranging in size from two hundred to four hundred kilowatts (200 kW - 400 kW) with transfer switches, pad, perform electrical work, and provide associated appurtenances. At the Dickinson Water Plant, Contractor shall purchase and install one (1) ground storage tank (GST) approximately two hundred fifty thousand gallons (250,000 gal.) in size, one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new piping, SCADA system, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water storage capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. Construction shall take place at the Countryside Water Plant at 5929 FM 518 West, the Brittany Bay Water Plant at 5123½ Candlewood Street, and the Dickinson Water Plant at 1915 Nichols Avenue in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Countryside Water Plant at 5929 FM 518 West, the Brittany Bay Water Plant at 5123½ Candlewood Street, and the Dickinson Water Plant at 1915 Nichols Avenue in League City, Texas

Activity Progress Narrative:

During the reporting period, the League City had procurement underway for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220096-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
League City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,077,683.26
Total Budget:	$5,553.26	$1,077,683.26
Total Obligated:	$5,553.26	$1,077,683.26
Total Funds Drawdown	$12,000.00	$21,225.00
Program Funds Drawdown:	$12,000.00	$21,225.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$16,000.00	$25,225.00
League City	$16,000.00	$25,225.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,321	44,896	20.76

Activity Description:

Contractor shall purchase and install new traffic LED signal heads (59), LED luminaires, traffic signal controllers, re-chargeable backup batteries and surge protection, remote monitoring cameras, wireless communication devices, fiber optic cable, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure that the traffic signal system remains fully operational during future storm events and will allow city staff to remotely monitor the signalized intersections. Construction place at the following 59 Traffic Signals in League City, Texas: FM 518 At Country Lane, and at FM 518 at West Bay Area Boulevard; traffice signals at FM 518 at Calder Drive, FM 518 at Interurban Street, FM 518 at State Highway 3, FM 518 at Park Avenue, FM 518 at Iowa Avenue, FM 2094 at Lighthouse Boulevard, FM 2094 at South Shore Boulevard, FM 2094 at Enterprise Avenue, FM 2094 at South Compass Rose Boulevard, FM 2094 at Admiralty Way, FM 270 at Webster Street, State Highway 96 at Mar Bella Parkway, State Highway 96 at Lawrence Road, State Highway 96 at Columbia Memorial Parkway, State Highway 96 at South Shore Boulevard, State Highway 96 at Tuscan Lakes Boulevard, State Highway 96 at Louisiana Avenue, State Highway 96 at FM 270, State Highway 96 at State Highway 3, State Highway 96 at Walker, State Highway 96 at IH-45, League City Parkway at Hobbs Road, FM 646 at South Shore Boulevard/Caroline Street, FM 646 at Dickinson Avenue, FM 646 at FM 270, FM 646 at State Highway 3, FM 517 at Cemetery Road, State Highway 3 at Walker Street, FM 518 at Houston Avenue, FM 2094 at Lawrence Road and FM 518 at Lawrence Road. Construction shall take place at the following Traffic Signals in League City, Texas: FM 518 at Palomino Street, FM 518 at Magnolia Estates/Claremont Drive, FM 518 at Landing Boulevard, FM 518 at Williams Port/Newport Boulevard, FM 518 at Hobbs Road/Lafayette Lane, FM 518 at IH-45, FM 518 at Wesley Drive, FM 518 at Texas Avenue, FM 518 at FM 270/FM 2094, FM 518 at CCISD Entrance, FM 518 at Louisiana Avenue, FM 518 at Pinehurst Drive, FM 518 at Meadow Bend Drive, FM 518 at Meadow Parkway, FM 518 at South Shore Boulevard, FM 518 at Laguna Pointe, FM 518 at Columbia Memorial Parkway, FM 2094 at CCISD Stadium, FM 2094 at Davis Road, FM 646 at Walker Street, FM 646 at IH-45 Northbound Frontage Road, FM 646 at IH-45 Southbound Frontage Road, FM 646 at Brookport Drive, FM 646 at Cross Colony Drive, FM 646 at Bay Colony Elementary Drive, and FM 646 at Bay Creek Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction for fiber optic cable installation shall take place along State Highway 96 from IH-45 to Mar Bella Parkway; installation of 59 traffic signals with or without backup batteries shall take place at various locations throughout League City, Texas.

Activity Progress Narrative:

During the reporting period the League City had final engineering design complete for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220096-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
League City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,797,957.26
Total Budget:	$5,553.26	$4,797,957.26
Total Obligated:	$5,553.26	$4,797,957.26
Total Funds Drawdown	$4,154.50	$239,082.35
Program Funds Drawdown:	$4,154.50	$239,082.35
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,154.50	$239,082.35
League City	$4,154.50	$239,082.35
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/19,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	155	304	50.99

Activity Description:

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

1) Construction of Shellside Area Outfall Channel with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas.

Activity Progress Narrative:

During the reporting period the Rose City had final engineering design complete for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220098-14-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/19/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,220,886.41
Total Budget:	$6,096.41	$1,220,886.41
Total Obligated:	$6,096.41	$1,220,886.41
Total Funds Drawdown	$224,864.86	$895,375.14
Program Funds Drawdown:	$224,864.86	$895,375.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($433,845.42)	$895,375.14
Liberty	($433,845.42)	$895,375.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,849	0	7,626	50.47

Activity Description:

Contractor shall construct a new Police Station to include one (1) back-up generator ranging in size from one hundred fifty to two hundred kilowatts (150 kW - 200 kW). Proposed improvements will ensure the Department will be able to function during future storm events and provide uninterrupted protective service to the citizens of Liberty, Texas. Construction shall take place at the Police Station located on Lakeland Drive from 1906 Lakeland Drive in Liberty, Texas. Construction shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 1906 Lakeland Drive in Liberty, Texas

Activity Progress Narrative:

During the reporting period, Liberty had construction underway for specially authorized public facilities and improvememts. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220099-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$640,994.30
Total Budget:	$756.30	$640,994.30
Total Obligated:	$756.30	$640,994.30
Total Funds Drawdown	$4,888.59	$24,285.03
Program Funds Drawdown:	$4,888.59	$24,285.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,888.59	$24,285.03
Liberty County	$4,888.59	$24,285.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,955	0	5,165	37.85

Activity Description:

GLO#13-314-000-7601: Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494 – Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Winter Valley Bridge located on CR 6494 – Long John Creek in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Bridge and Street project was in the design phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220099-5-Batiste Creek

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$375,490.30
Total Budget:	$756.30	$375,490.30
Total Obligated:	$756.30	$375,490.30
Total Funds Drawdown	$4,513.60	$4,513.60
Program Funds Drawdown:	$4,513.60	$4,513.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,513.60	$4,513.60
Liberty County	$4,513.60	$4,513.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/38,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,764	0	3,167	55.7

Activity Description:

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing creek and perform site work associated with construction. Proposed improvements will restore the existing ditch system to it's original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Batiste Creek located Northwest of Hull, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Batiste Creek located Northwest of Hull, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Bridge and Street project was in the design phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220099-5-Long Island Creek

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$542,141.30
Total Budget:	$756.30	$542,141.30
Total Obligated:	$756.30	$542,141.30
Total Funds Drawdown	$4,888.60	$4,888.60
Program Funds Drawdown:	$4,888.60	$4,888.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,888.60	$4,888.60
Liberty County	$4,888.60	$4,888.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/77,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,764	0	3,167	55.7

Activity Description:

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing channel and perform site work associated with construction. Proposed improvements will restore the existing ditch system to its original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Long Island Creek located Northwest of Daisetta, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Long Island Creek located Northwest of Daisetta, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Bridge and Street project was in the design phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220099-5-Precinct 1

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,819,903.30
Total Budget:	$756.30	$1,819,903.30
Total Obligated:	$756.30	$1,819,903.30
Total Funds Drawdown	$10,513.60	$67,753.83
Program Funds Drawdown:	$10,513.60	$67,753.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$10,513.60	$67,753.83
Liberty County	$10,513.60	$67,753.83
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/63,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3,523	0	8,443	41.73

Activity Description:

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly and increase the capacity of the existing ditch system. Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 470A and CR 4702 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4702 and CR 4703 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4703 and CR 4704 from 400 ft W of CR 4700 to 2,200 ft E of CR 4700, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to 3,200 ft E of CR 4700, easement about 865 ft E of CR 4700 from 300 ft N of CR 4702 to 350 ft S of CR 4704, at S dead end of CR

459 to 300 ft S of the dead end of CR 459, easement 220 ft W of CR 453 from 1,300 ft N of Texaco Rd to Texaco Rd, easement between CR 4535 and Yupon St from 220 ft W of 453 to 650 ft E of 4536, on CR 4536 from 40 ft S of the intersection of Yupon St and CR 4536 to 700 ft E of CR 4536, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 form 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft E of CR 453, on CR 450 from 3,015 ft E of the intersection of CR 450 and FM 1409 to 600 ft N of CR 450, on CR 450 from 6,920 ft E of the intersection of CR 450 and FM 1409 to 500 ft S of CR 450, on CR 444 from 4,650 ft E of the intersection of FM 1409 and CR 444 to 1,300 ft S of CR 444, easement between CR 443 and CR 444 from the intersection of CR 443 and CR 4433 to 220 ft S of CR 444, on CR 443 from 710 ft W of the intersection of CR 443 and Wlake Rd to 400 ft S of CR 443, easement at Woodhollow Rd from 125 ft N of the intersection of Woodhollow and CR 427 to 200 ft E of Woodhollow, on Parkway from 200 ft E of the intersection of FM 1409 and Parkway to 500 ft N of Parkway, on CR 4010 from 1,860 ft N of the intersection of CR 4010 and CR 401 to 300 ft E of CR 4010, easement E of CR 4010 from CR 401 to the County Line, easement between Laura Lane and E Labbit St (CR 4001) from CR 401 to 3,000 ft N of CR 401, easement between Laura Lane and E Labbit St (CR 4001) from 220 ft E of Laura Lane to 1,030 E of E Labbit St (CR 4001), easement between S Labbit Lane and CR 401 from 500 ft N of CR 401 to 600 ft E of E Labbit St (CR 4001), easement S of CR 401 from 550 ft E of CR 4013 to 330 Feet E of CR 4015, easement between CR 4015 and CR 4017 from 300 ft S of the intersection of CR 4017 and CR 4005 extending 3,100 ft to the County Line, on CR 4017 from 860 ft S of the intersection of CR 4017 and CR 4005 to 800 ft W of CR 4017, on CR 401 from the intersection of CR 401 and Solis Rd S to the County Line, easement between CR 1336 and CR 1333 from 200 ft S of the intersection of CR 133 and CR 1333 to CR 1333, easement between CR 1333C and CR 1333D from CR 1335 to CR 1333, easement off of CR 129 from 450 ft E of the intersection of CR 129 and Oakland to 400 ft S of CR 129, easement off of CR 129 from 1,225 ft E of the intersection of CR 129 and Oakland to 900 ft S of Oakland, on CR 1661 form 1,800 ft N of CR 1661 to CR 1661, on CR 1662 from 1,800 ft E of CR 1662 to CR 1662, a point approximately 1,280 ft E of the intersection of FM 770 and CR 1900 from 200 ft N of CR 1900 to 8,300 ft S of CR 1900, at the intersection of CR 190 and CR 1900 to 1,800 ft E of the intersection, a point 800 ft E of the intersection of Tebo Lane and Tebo Circle to 1,500 ft S and on Duncan Lane 365 ft W of the intersection of Duncan Lane and Tebo St to 1,300 ft S in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in nine (9) areas throughout Precinct 1 in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Bridge and Street project was in the design phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220099-5-Reese Bayou

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$956,418.30
Total Budget:	$756.30	$956,418.30
Total Obligated:	$756.30	$956,418.30
Total Funds Drawdown	$5,263.60	$23,521.95
Program Funds Drawdown:	$5,263.60	$23,521.95

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$5,263.60	$23,521.95
Liberty County	$5,263.60	$23,521.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/17,300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4,805	0	7,140	67.3

Activity Description:

GLO#13-314-000-7601: Contractor shall clear and grub, re-grade and reshape existing residential roadside ditch and perform site work associated with construction. Proposed improvements will restore the existing ditch system to its original capacity and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Reese Bayou located Northeast of Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Reese Bayou located Northeast of Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County's Bridge and Street project was in the design phase.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220104-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/03/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Lovelady

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$127,705.07
Total Budget:	$755.07	$127,705.07
Total Obligated:	$755.07	$127,705.07
Total Funds Drawdown	$0.00	$99,824.78
Program Funds Drawdown:	$0.00	$99,824.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($82,389.98)	$100,055.88
Lovelady	($82,389.98)	$100,055.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	307	0	559	54.92

Activity Description:

Contractor shall purchase and install a SCADA communication system to monitor the water system. A Master Terminal Unit (MTU) and Operator Interface Terminal (OIT) will be stationed at City Hall and Remote Terminal Units (RTU) will be located at the Elevated Storage Tank, Water Booster Station, Water Well, and the Water Treatment Plant. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring and control of the water system. Construction shall take place at the following locations: 1) City Hall at 130 N. Commerce Street (Hwy 19 North): 200 feet North of FM 1280; 2) Elevated Storage Tank located at the Southwest intersection of FM 1280 and FM 230; 3) the Water Booster Station located at 10110 Hwy 19 North approximately 8,470 feet North of Athletic Drive; 4) the Water Well located on 738 Nelms approximately 500 feet East of Pinewood Street along FM 1280; 5) and the Water Treatment Plant located on 110 CR 4050 approximately 500 feet East of Pinewood Street along FM 1280 in Lovelady, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at City Hall, located at 130 N. Commerce Street (Hwy 19 North), 200 feet North of FM 1280; at the Elevated Storage Tank located at the Southwest intersection of FM 1280 & FM 230; at the Water Booster Station located 8470 feet north of Athletic Drive at 10110 Hwy 19 North; at the Water Well located on 738 Nelms, 500 feet east of Pinewood Street along FM 1280; and the Water Treatment Plant located at110 CR 4050, 500 feet east of Pinewood Street along FM 1280 in Lovelady, Texas.

Activity Progress Narrative:

During the reporting period, Lovelady's Water Facilities Improvements completed construction . During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220104-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/03/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Lovelady

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$10,755.07
Total Budget:	$755.07	$10,755.07
Total Obligated:	$755.07	$10,755.07
Total Funds Drawdown	$0.00	$4,150.00
Program Funds Drawdown:	$0.00	$4,150.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,150.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	307	559	54.92

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide (AFFH Planning) - Lovelady, Texas

Activity Progress Narrative:

During the reporting period, Lovelady's Fair Housing Study project completed in Q2/13.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220106-1a-

Activity Title:
BVCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/10/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Madison County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$695,388.49
Total Budget:	$3,149.49	$695,388.49
Total Obligated:	$3,149.49	$695,388.49
Total Funds Drawdown	$10,005.87	$38,662.92
Program Funds Drawdown:	$10,005.87	$38,662.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9,143.30	$38,662.92
Madison County	$9,143.30	$38,662.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/16,900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	27	28	96.43

Activity Description:

Contractor shall install a new water line from an existing water plant, including approximately sixteen thousand nine hundred linear feet (16,900 LF) of six inch (6 in.) water line (waterline to be encased at bored locations) with gate valves, air release valves, fire hydrants, service taps and meters, new service lines, other associated appurtenances, and perform site work associated with construction. Contractor shall also make improvements to the existing Falba Water Plant, consisting of additional pumps, electrical modifications, new starters, tie to existing lines, and provide any other associated appurtenances. Proposed improvements will ensure that county residents who previously obtained water from individual water wells will be able to maintain water service from a central water supply facility, the Walker County Special Utility District (SUD). Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas. Improvements shall address a failure to function caused by Ike.

Location Description:

Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas.

Activity Progress Narrative:

During the reporting period, The County of Madison is currently working towards the 100% Engineering design phase completion on the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220112-1b-Palacios

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/21/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$483,738.19
Total Budget:	$4,402.19	$483,738.19
Total Obligated:	$4,402.19	$483,738.19
Total Funds Drawdown	$0.00	$27,933.00
Program Funds Drawdown:	$0.00	$27,933.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$27,933.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,162

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,696	0	5,149	52.36

Activity Description:

Contractor shall replace or rehabilitate deteriorated sewer lines with new six-inch to twelve-inch (6 in. - 12 in.) pipe, installed by pipe bursting, and install related service reconnections, service lines, and clean outs. Contractor shall also replace the six-inch (6 in.) force main line with a ten-inch (10 in.) force main line. Contractor shall also rehabilitate or replace manholes in an area bounded by Commerce Street, 1st Street, South Bay Boulevard, and 8th Street; and an area bounded by Henderson Avenue, 1st Street, Magnusson Avenue, and 6th Street; and an area bounded by St. Mary Street, St. Martin Des Porres, Bayshore Drive, Craymer Avenue, and State Highway 35. The sanitary sewer improvements will ensure continuous operation of the wastewater collection system components and uninterrupted sewage treatment. Construction shall take place on alley between Rorem Street and Henderson Street from 3rd Street to 4th Street, on 12th Street from Perryman Avenue to alley between Rorem Avenue and Henderson Avenue, on easement between Craymer Street and Mertie Street from 3rd Street to 4th Street, on easement between Craymer Street and Mertie Street from 5th Street to 6th Street, on easement between Mertie Street and Greent Street from 3rd Street to 6th Street, on Multiple lengths from Commerce Lift Station to manhole at 12th and Moore Avenue, on Green Avenue from 4th Street to Renee Street and on Renee Street from Green Avenue to end of line in Matagorda County, Texas. Improvements shall addressa failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Matagorda County, Texas: on alley between Rorem Street and Henderson Street from 3rd Street to 4th Street, on 12th Street from Perryman Avenue to alley between Rorem Avenue and Henderson Avenue, on easement between Craymer Street and Mertie Street from 3rd Street to 4th Street, on easement between Craymer Street and Mertie Street from 5th Street to 6th Street, on easement between Mertie Street and Green Street from 3rd Street to 6th Street, on Multiple lengths from Commerce Lift Station to manhole at 12th and Moore Avenue, on Green Avenue from 4th Street to Renee Street, and on Renee Street from Green Avenue to the end of line.

Activity Progress Narrative:

During the reporting period, Matagorda County continued engineering design of their waste water facility project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220112-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/21/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,515,373.19
Total Budget:	$4,402.19	$6,515,373.19
Total Obligated:	$4,402.19	$6,515,373.19
Total Funds Drawdown	$98,438.70	$655,506.40
Program Funds Drawdown:	$98,438.70	$655,506.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($78,000.00)	$655,506.40
Matagorda County	($78,000.00)	$655,506.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/83,150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	106	0	182	58.24

Activity Description:

Contractor shall reclaim, reconstruct, and elevate existing paved roadways, including placing additional base and a Hot Mix Asphaltic Concrete (HMAC) or chip seal surface. In addition, Contractor shall reclaim, reconstruct, and elevate unpaved existing roadways, repair driveways, roadside ditches as needed, replace culverts, and perform site work associated with the construction. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Construction shall take place on Marina Drive from FM 457 to Eastern dead end, on Pompano Street from Blue Water Street to Bonita Street, on Bontia Street from Popano Street to Flamingo Street, on Southshore Street from Popano Street to Flamingo Street, on Whitecap Street from Popano Street to Flamingo Street, on Seagull Street from Carancahua Street 8,480 feet North, on Blue Water Street from Carancahua Street to 7,900 linear feet North, on Flamingo Street from Blue Water Street to Bonita Street, pm Gulfview Road (CR 202) from Easter dead end to Western dead end, on Neptune Street from Gulfview Road (CR 202) to Eastern dead end, on Carancahua Street from Western dead end to 2,700 linear feet East, on Dolphin Way drive from Western Dead End ot 1,550 linear feet East, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 linear feet North, on Canal Drive from FM 457 to Eastern dead end, on Canal Drive from FM 457 to Eastern dead end on Heron Road from Carancahua Street to Northern dead end, and on Seabreeze from Gulfview Road to Southern dead end in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Matagorda County, Texas: on Marina Drive from FM 457 to Eastern dead end, on Pompano Street from Blue Water Street to Bonita Street, on Bontia Street from Popano Street to Flamingo Street, on Southshore Street from Popano Street to Flamingo Street, on Whitecap Street from Popano Street to Flamingo Street, on Seagull Street from Carancahua Street 8,480 feet North, on Blue Water Street from Carancahua Street to 7,900 linear feet North, on Flamingo Street from Blue Water Street to Bonita Street, pm Gulfview Road (CR 202) from Easter dead end to Western dead end, on Neptune Street from Gulfview Road (CR 202) to Eastern dead end, on Carancahua Street from Western dead end to 2,700 linear feet East, on Dolphin Way drive from Western Dead End ot 1,550 linear feet East, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 linear feet North, on Canal Drive from FM 457 to Eastern dead end, on Canal Drive from FM 457 to Eastern dead end on Heron Road from Carancahua Street to Northern dead end, and on Seabreeze from Gulfview Road to Southern dead end.

Activity Progress Narrative:

During the reporting period, Matagorda County had construction complete and the COCC complete for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220112-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/21/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,023,252.19
Total Budget:	$4,402.19	$1,023,252.19
Total Obligated:	$4,402.19	$1,023,252.19
Total Funds Drawdown	$29,997.75	$70,241.75
Program Funds Drawdown:	$29,997.75	$70,241.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$29,997.75	$70,241.75
Matagorda County	$29,997.75	$70,241.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/330

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,696	0	5,149	52.36

Activity Description:

Contractor shall remove and discard the existing timber pier and construct a new shoreline protection system. Work will include installation of an epoxy-coated steel sheet bulkhead, anchored with steel rods and pilings, capped with concrete or topped with crushed limestone, and moored to the shoreline with steel bollards installed behind the bulkhead face. Proposed improvements will significantly increase the efficiency of the shoreline protection structure and reduce flooding. Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas.

Activity Progress Narrative:

During the reporting period, Matagorda County had engineering design complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220115-1b-

Activity Title:
BVCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/27/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Midway

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$207,407.10
Total Budget:	$5,407.10	$207,407.10
Total Obligated:	$5,407.10	$207,407.10
Total Funds Drawdown	$15.48	$23,615.48
Program Funds Drawdown:	$15.48	$23,615.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($674.52)	$23,615.48
Midway	($674.52)	$23,615.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	180	283	63.6

Activity Description:

Contractor shall purchase and install four (4) twenty to seventy-five kilowatts (20 - 75 kW) permanently-affixed generators each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas.

Activity Progress Narrative:

During the reporting period, Midway has started construction for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220115-31-

Activity Title:
BVCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/27/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Midway

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$16,907.10
Total Budget:	$5,407.10	$16,907.10
Total Obligated:	$5,407.10	$16,907.10
Total Funds Drawdown	$15.48	$4,390.48
Program Funds Drawdown:	$15.48	$4,390.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,984.52)	$4,390.48
Midway	($1,984.52)	$4,390.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	180	283	63.6

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide (AFFH Planning) - Midway, Texas

Activity Progress Narrative:

During the reporting period, Midway continued to work on its fair housing study. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220116-1a-

Activity Title:
CTCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/09/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Milam County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$239,766.46
Total Budget:	$5,262.46	$239,766.46
Total Obligated:	$5,262.46	$239,766.46
Total Funds Drawdown	$122,904.00	$147,439.90
Program Funds Drawdown:	$122,904.00	$147,439.90
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$118,364.00	$152,085.80
Milam County	$118,364.00	$152,085.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	265	424	62.5

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100-125 KW) generator and one (1) forty to sixty kilowatt (40-60 KW) generator, each with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas.

Activity Progress Narrative:

During the reporting period, Milam County is proceeding to Construction for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220119-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,423,397.02
Total Budget:	$10,250.02	$1,423,397.02
Total Obligated:	$10,250.02	$1,423,397.02
Total Funds Drawdown	$0.00	$77,680.00
Program Funds Drawdown:	$0.00	$77,680.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,767.00)	$77,680.00
Montgomery County	($8,767.00)	$77,680.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/59,617

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,769	2,796	63.27

Activity Description:

Contractor shall perform approximately fifty-nine thousand six hundred seventeen linear feet (59,617 l.f.) of ditch re-grading, install cross-street culverts (Highway 105 East), replace existing driveway culverts, and re-grade an existing outfall. Contractor shall also reseed for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Deerwood Drive from dead end to Highline Boulevard, on East Forest Drive from Southern dead end to Northern dead end, on Highline Boulevard from West Forest Drive to Deerwood Drive, on Deer Run Street from Deerwood Drive to East Forest Drive, on Spanish Oak Street from Deerwood Drive to East Forest Drive, on White Oak Street from Deerwood Drive to East Forest Drive, on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen

Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Conroe, Texas: on Deerwood Drive From dead end To Highline Blvd; On E Forest Drive From Southern dead end To Northern dead end;On Highline Boulevard From Crocket Martin Road To Deerwood Drive;On Deer Run Street From Deerwood Drive To E. Forest Drive;On Spanish Oak Street From Deerwood Drive To E. Forest Drive;On White Oak Street From Deerwood Drive To E. Forest Drive; on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas.

Activity Progress Narrative:

During the reporting period, Montgomery County has started Constructionfor the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220123-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,013,426.94
Total Budget:	$1,542.94	$2,013,426.94
Total Obligated:	$1,542.94	$2,013,426.94
Total Funds Drawdown	$21,519.74	$116,273.15
Program Funds Drawdown:	$21,519.74	$116,273.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$17,519.74	$116,273.15
Nacogdoches2	$17,519.74	$116,273.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13,400	26,197	51.15

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and one (1) permanently-affixed twenty kilowatt to fifty kilowatt (20 kW-50 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Water Well 9 located at 4513 US Highway 59 South (300-600kW), Water Well 11 located at 5576 US Highway 59 South (300-600kW), Water Well 7 located at 5001 Old Lufkin Road (300-600kW), Water Well 8 located at 2240 US Highway 59 South (300-600kW), Martinsville Elevated Tank located at 2603 Park Street (4-10kW), Post Oak Pump Station located at 1700 ft. north 427 Shepherd Road (300-500kW), Southwest Pump Station located at 3300 FM 225 (500-800kW), and Water Well 10 located at the intersection of Rayburn Drive & FM 1275 (300-600kW).

Activity Progress Narrative:

During the reporting period, Nacogdoches' Water Facilities project had moved into the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220123-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$468,969.94
Total Budget:	$1,542.94	$468,969.94
Total Obligated:	$1,542.94	$468,969.94
Total Funds Drawdown	$6,421.47	$34,697.23
Program Funds Drawdown:	$6,421.47	$34,697.23
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,421.47	$34,697.23
Nacogdoches2	$6,421.47	$34,697.23
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13,400	26,197	51.15

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to two hundred kilowatt (100 kW - 200 kW) generator, one (1) permanently-affixed fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator, and one (1) permanently-affixed three hundred to five hundred kilowatt (300 kW - 500 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Woden Road Lift Station at 3654 Woden Road, Kingwood Lift Station at 620 Summers Road and the Wastewater Treatment Plant at 2996 FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (50-150kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), and Wastewater Treatment Plant located at 2996 FM 1275 (200-300kW).

Activity Progress Narrative:

During the reporting period, Nacogdoches' Sewer Facilities project had entered the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220123-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:

Project Title:

0003

NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$91,662.94
Total Budget:	$1,542.94	$91,662.94
Total Obligated:	$1,542.94	$91,662.94
Total Funds Drawdown	$1,094.40	$12,190.11
Program Funds Drawdown:	$1,094.40	$12,190.11
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,094.40	$12,190.11
Nacogdoches2	$1,094.40	$12,190.11
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13,400	26,197	51.15

Activity Description:

Contractor shall perform partial street reconstruction (all weather asphalt paved roadway) including Hot Mix Asphaltic Concrete (HMAC) overlay, prime coat, lime stabilized subgrade, and additional site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the access road to allow public works crews to access the City's Southwest Pump Station. Construction shall take place on Durst Street from 3,250 l.f. West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, Nacogdoches' Sewer Facilities project had entered the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220123-6-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$156,102.94
Total Budget:	$1,542.94	$156,102.94
Total Obligated:	$1,542.94	$156,102.94
Total Funds Drawdown	$87.60	$11,010.51
Program Funds Drawdown:	$87.60	$11,010.51
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,912.40)	$11,010.51
Nacogdoches2	($3,912.40)	$11,010.51
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13,400	26,197	51.15

Activity Description:

Contractor shall repair an approximately ten thousand square foot (10,000 s.f.) building roof, with additional improvements to include soofiit, fascia, and other site work associated with construction. The building will be used as a functional community center. Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, Nacogdoches' Public Facilities project had entered the procurement phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220124-14-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,424,402.50
Total Budget:	$866.50	$1,424,402.50
Total Obligated:	$866.50	$1,424,402.50
Total Funds Drawdown	$46,661.71	$141,600.87
Program Funds Drawdown:	$46,661.71	$141,600.87
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$39,661.71	$141,600.87
Nacogdoches County	$39,661.71	$141,600.87
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	24,425	54,683	44.67

Activity Description:

Contractor shall renovate an existing County-owned building to be used as a Technical Training Center with improved parking, accessibility for disabled persons, electrical system, plumbing, heating, ventilating, and air conditioning (HVAC) systems, fire protection and lab equipment, roof repairs as required, and upgrade existing restroom facilities to provide ADA compliance. Proposed improvement will help economic recovery by providing job skills required by local businesses. Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas

Activity Progress Narrative:

During the reporting period, Nacogdoches County's Specially Authorized Facility (Technical Training Center) project had entered the procurement phase.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220124-1a-Appleby WSC

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$135,004.50
Total Budget:	$866.50	$135,004.50
Total Obligated:	$866.50	$135,004.50
Total Funds Drawdown	$55,296.91	$67,575.41
Program Funds Drawdown:	$55,296.91	$67,575.41
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$54,628.26	$67,575.41
Nacogdoches County	$54,628.26	$67,575.41
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	215	1,349	15.94

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125 - 150 kW) generator with transfer switch, concrete pad, with associated appurtenances and, shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Appleby WSC Plant 6 located North of CR 217 approximately 0.75 miles Northeast of the intersection of FM 2609 and CR 217 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Appleby WSC Plant 6 located North of CR 217 approximately 0.75 miles Northeast of the intersection of FM 2609 and CR 217 in Nacogdoches County, Texas

Activity Progress Narrative:

During the reporting period Nacogdoches County's Water Facilities Improvement project (Appleby WSC) had construction activities underway

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220124-1a-Cushing WSC

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$257,542.50
Total Budget:	$866.50	$257,542.50
Total Obligated:	$866.50	$257,542.50
Total Funds Drawdown	$95,465.95	$117,859.95
Program Funds Drawdown:	$95,465.95	$117,859.95
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$94,257.65	$117,859.95
Nacogdoches County	$94,257.65	$117,859.95
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	454	881	51.53

Activity Description:

Contractor shall purchase and install two (2) thirty-five to one hundred kilowatt (35 - 100 kW) generators, each with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at the Cushing Plant 2 and at the South Booster Plant. Installation of the

backup generators will ensure continuous operation of the facilities and uninterrupted water service. Construction shall take place at the Cushing Water Plant 2 located North of SH 204 approximately 0.3 miles West of the intersection of SHW 204 and FM 225 and the Cushing South Booster Plant located East of FM 225 approximately 1 miles South of the intersesction of FM 225 and SH 204 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cushing Water Plant 2 located North of SH 204 and the Cushing South Booster Plant located East of FM 225 approximately 1 miles South of the intersesction of FM 225 and SH 204 in Nacogdoches Coounty, Texas

Activity Progress Narrative:

During the reporting period Nacogdoches County's Water Facilities Improvement project (Cushing WSC) had construction activities underway

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220124-1a-D&AMP WSC

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$136,182.50
Total Budget:	$866.50	$136,182.50
Total Obligated:	$866.50	$136,182.50
Total Funds Drawdown	$80,064.41	$92,442.66
Program Funds Drawdown:	$80,064.41	$92,442.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$79,389.86	$92,442.66
Nacogdoches County	$79,389.86	$92,442.66
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	952	2,080	45.77

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty to one hundred fifty kilowatt (130 kW - 150 kW) generator with transfer switch, concrete pad, with associated appurtenances, and shall perform site work associated with construction at Alazan Well site. Installation of the backup generator will ensure continuous operation of the water well and uninterrupted water service. Construction shall take place at the D&M WSC Alazan Well located South of FM 225 approximately 0.5 miles West of the intersection of FM 225 and CR 2782 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the D&M WSC Alazan Well located South of FM 225 approximately 0.5 miles West of the intersection of FM 225 and CR 2782 in Nacogdoches County, Texas

Activity Progress Narrative:

During the reporting period Nacogdoches County's Water Facilities Improvement project (D andamp AMP WSC) had construction activities underway

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220124-1a-Lilly Grove WSC

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$135,398.50
Total Budget:	$866.50	$135,398.50
Total Obligated:	$866.50	$135,398.50
Total Funds Drawdown	$79,863.47	$92,178.72
Program Funds Drawdown:	$79,863.47	$92,178.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$79,193.12	$92,178.72
Nacogdoches County	$79,193.12	$92,178.72

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	391	1,106	35.35

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty to one hundred fifty kilowatt (130 - 150 kW) generator with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Lily Grove WSC Plant 4 located West of CR 811 approximately 0.8 miles North of the intersection of CR 811 and FM 343 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lily Grove WSC Plant 4 located West of CR 811 approximately 0.8 miles North of the intersection of CR 811 and FM 343 in Nacogdoches County, Texas

Activity Progress Narrative:

During the reporting period Nacogdoches County's Water Facilities Improvement project (Lilly Grove WSC) had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220124-1a-Melrose/Swift WSC

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$249,095.50
Total Budget:	$866.50	$249,095.50
Total Obligated:	$866.50	$249,095.50
Total Funds Drawdown	$115,194.53	$137,142.48
Program Funds Drawdown:	$115,194.53	$137,142.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$113,953.23	$137,142.48
Nacogdoches County	$113,953.23	$137,142.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	678	1,615	41.98

Activity Description:

Contractor shall purchase and install two (2) eighty to one hundred kilowatt (80 - 100 kW) generators, each with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction at Swift WSC and at Melrose WSC. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at the Melrose WSC Plant 3 located North of CR 350 approximately 0.6 miles West of the intersection of CR 350 and CR 353 and the Swift WSC Water Plant 5 located West of FM 95 approximately 0.5 miles North of the intersection fo SH 7 and FM 95 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Melrose WSC Plant 3 located North of CR 350 approximately 0.6 miles West of the intersection of CR 350 and CR 353 and the Swift WSC Water Plant 5 located West of FM 95 approximately .5 miles North of the intersection fo SH 7 and FM 95 in Nacogdoches County, Texas

Activity Progress Narrative:

During the reporting period Nacogdoches County's Water Facilities Improvement project (Melrose/Swift WSC) had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220124-1a-Sacul/Lilvert WSC

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$249,502.50
Total Budget:	$866.50	$249,502.50
Total Obligated:	$866.50	$249,502.50
Total Funds Drawdown	$122,923.49	$145,821.49
Program Funds Drawdown:	$122,923.49	$145,821.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$121,685.19	$145,821.49
Nacogdoches County	$121,685.19	$145,821.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	370	781	47.38

Activity Description:

Contractor shall purchase and install one (1) fifty to eighty kilowatt (50 - 80 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Sacul and one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Lilbert. Installation of the backup generator will ensure continuous operation of the facilities and uninterrupted water service. Construction shall take place at the Sacul Main Water Well located East of Main Street approximately 0.25 North of the intersection of SH 204 and Main Street and the Lilbert-Looneyville WSC Plant 1 located North of FM 343 approximately 1.3 miles West of the intersection of FM 343 and FM 225 in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sacul Main Water Well located East of Main Street approximately 0.25 North of the intersection of SH 204 and Main Street and the Lilbert-Looneyville WSC Plant 1 located North of FM 343 and FM 225 in Nacogdoches County, Texas

Activity Progress Narrative:

During the reporting period Nacogdoches County's Water Facilities Improvement project had construction activities underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220126-4-CR2001

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/22/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$128,576.56
Total Budget:	$1,080.56	$128,576.56
Total Obligated:	$1,080.56	$128,576.56
Total Funds Drawdown	$2,400.00	$10,632.25
Program Funds Drawdown:	$2,400.00	$10,632.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2,400.00	$10,632.25
Newton County	$2,400.00	$10,632.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	18	22	81.82

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,200 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County's Streets Improvements CR 2001 project had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220126-4-CR2002, CR2003, CR2154

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/22/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$177,340.56
Total Budget:	$1,080.56	$177,340.56
Total Obligated:	$1,080.56	$177,340.56
Total Funds Drawdown	$3,420.00	$14,503.00
Program Funds Drawdown:	$3,420.00	$14,503.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,958.68	$19,041.68
Newton County	$7,958.68	$19,041.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	56	60	93.33

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (3,500 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County's Street Improvements project. CR 2002, CR 2003, CR 2154 project had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220126-4-CR2133

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/22/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$282,081.56
Total Budget:	$1,080.56	$282,081.56
Total Obligated:	$1,080.56	$282,081.56
Total Funds Drawdown	$86,364.84	$103,648.84
Program Funds Drawdown:	$86,364.84	$103,648.84
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$86,364.84	$103,648.84
Newton County	$86,364.84	$103,648.84
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3	3	100

Activity Description:

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,200 lf) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County's Street Improvements project. (CR 2133) had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220126-4-Tall Timbers Addition

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/22/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$601,272.56
Total Budget:	$1,080.56	$601,272.56
Total Obligated:	$1,080.56	$601,272.56
Total Funds Drawdown	$322,850.44	$360,050.44
Program Funds Drawdown:	$322,850.44	$360,050.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$519,042.00	$556,242.00
Newton County	$519,042.00	$556,242.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/16,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	126	132	95.45

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadway in Newton

County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadway in Newton County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End.

Activity Progress Narrative:

During the reporting period, Newton County's Street Improvements project. (Tall Timbers Addition) had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220129-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/04/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Old River Winfree

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$255,332.86
Total Budget:	$8,664.86	$255,332.86
Total Obligated:	$8,664.86	$255,332.86
Total Funds Drawdown	$188,718.00	$228,774.50
Program Funds Drawdown:	$188,718.00	$228,774.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$176,316.00	$228,774.50
Old River Winfree	$176,316.00	$228,774.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Linear feet of Public Improvement	0	0/4,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	513	1,415	36.25

Activity Description:

Contractor shall remove and replace approximately four thousand linear feet (4,000 lf) of existing culverts, remove debris from drainage channels, reshape natural drainage channel, make street improvements as needed, and perform site work (excavation) associated with construction. Proposed improvements will restore and significantly increase the capacity of the drainage system and reduce flooding. Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas.

Activity Progress Narrative:

During the reporting period, Old-River Winfree had construction complete and the COCC underway for its Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220130-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Onalaska2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$13,047.65
Total Budget:	$1,547.65	$13,047.65
Total Obligated:	$1,547.65	$13,047.65
Total Funds Drawdown	$0.00	$4,375.00
Program Funds Drawdown:	$0.00	$4,375.00
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,375.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	511	0	1,176	43.45

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Onalaska (AFFH Planning), Texas - citywide

Activity Progress Narrative:

During the reporting period, Onalaska's planning study is underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220130-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Onalaska2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$160,510.65
Total Budget:	$1,547.65	$160,510.65
Total Obligated:	$1,547.65	$160,510.65
Total Funds Drawdown	$0.00	$144,492.15
Program Funds Drawdown:	$0.00	$144,492.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($68,024.60)	$144,492.15
Onalaska2	($68,024.60)	$144,492.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,114/1,170

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	511	1,176	43.45

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred seventy linear feet of the existing roadway to its original width, including chemically treated road mix with existing asphalt/subgrade and base material, limestone base layer, apply prime coat, construct Hot Mix Asphalt Concrete surface course, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access to the treatment plant. Construction shall take place on East Beaumont Street from the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on East Beaumont Street at the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas.

Activity Progress Narrative:

During the reporting period, Onalaska's street improvements project had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220131-10-

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

07/18/2012

12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$88,252.06
Total Budget:	$2,984.06	$88,252.06
Total Obligated:	$2,984.06	$62,756.06
Total Funds Drawdown	$0.00	$5,921.17
Program Funds Drawdown:	$0.00	$5,921.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,032.68)	$5,921.17
Orange2	($5,032.68)	$5,921.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,679	7,702	60.75

Activity Description:

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

Activity Progress Narrative:

During the reporting period the Orange had procurement underway for the Fire Protection Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220131-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/18/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,450,608.06
Total Budget:	$2,984.06	$3,450,608.06
Total Obligated:	$2,984.06	$3,476,104.06
Total Funds Drawdown	$0.00	$178,096.01
Program Funds Drawdown:	$0.00	$178,096.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,550.73)	$178,096.01
Orange2	($3,550.73)	$178,096.01
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,240

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,066	6,402	63.51

Activity Description:

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Coooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction of the ditch shall take place along the along Cooper's Gully on Simmons Drive from Park Avenue to John Avenue, from Curtis Avenue to 11th Street, and from East of Railroad to to 20th Street in Orange, Texas.

Activity Progress Narrative:

During the reporting period, Orange's flood and drainage facilities projects had engineering and environmental work underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220141-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/06/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Pine Forest2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$503,181.84
Total Budget:	$3,181.84	$503,181.84
Total Obligated:	$3,181.84	$503,181.84
Total Funds Drawdown	$8,531.19	$41,922.47
Program Funds Drawdown:	$8,531.19	$41,922.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8,531.19	$41,922.47
Pine Forest2	$8,531.19	$41,922.47
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	163	296	55.07

Activity Description:

Contractor shall perform site clearing/grubbing, excavation for a detention pond, install concrete drainage pipe and weir (outfall structure), and perform site work associated with construction. In addition, grantee shall seed, water, fertilize the area at the pond site, and install a perimeter chain-link fence. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place on Tiger Creek – East Detention Pond approximately 1,000 feet Southeast of the intersection of Lakeview cutoff Street and Kilmer Drive in Pine Forest, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Tiger Creek – East Detention Pond approximately 1,000 feet Southeast of the intersection of Lakeview cutoff Street and Kilmer Drive in Pine Forest, Texas.

Activity Progress Narrative:

During the reporting period, Pine Forest had environmental underway for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220142-14-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Pineland3

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$92,501.12
Total Budget:	$221.12	$92,501.12
Total Obligated:	$221.12	$92,501.12
Total Funds Drawdown	$2,070.00	$78,480.00
Program Funds Drawdown:	$2,070.00	$78,480.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($40,205.00)	$78,480.00
Pineland3	($40,205.00)	$78,480.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	429	939	45.69

Activity Description:

Contractor shall purchase and install one (1) thirty to eighty kilowatt (30 - 80 kW) generator with transfer switch, foundation, and perform other site work associated with construction. The proposed improvements will address failure of the affected systems (communications and operations) by providing a back-up power source, which will prevent electrical failure at the police department. Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas.

Activity Progress Narrative:

During the reporting period, Pineland's Specially Authorized Public Facilities and Improvements projects. (police station) had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220142-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Pineland3

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$256,969.12
Total Budget:	$221.12	$256,969.12
Total Obligated:	$221.12	$256,969.12
Total Funds Drawdown	$7,009.00	$189,836.40
Program Funds Drawdown:	$7,009.00	$189,836.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($102,701.40)	$189,836.40
Pineland3	($102,701.40)	$189,836.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	429	939	45.69

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generators all equipped with transfer switches, foundations, perimeter fencing, and perform site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas. Improvements shall address a

failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas.

Activity Progress Narrative:

During the reporting period, Pineland's Specially Authorized Public Facilities and Improvements projects. (police station) had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220142-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Pineland3

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,221.12
Total Budget:	$221.12	$11,221.12
Total Obligated:	$221.12	$11,221.12
Total Funds Drawdown	$0.00	$4,300.00
Program Funds Drawdown:	$0.00	$4,300.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,000.00)	$4,300.00
Pineland3	($2,000.00)	$4,300.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	429	939	45.69

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Pineland (AFFH Planning), Texas - citywide

Activity Progress Narrative:

During the reporting period, Pineland's Planning Study project was underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220142-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pineland3

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$175,929.12
Total Budget:	$221.12	$175,929.12
Total Obligated:	$221.12	$175,929.12
Total Funds Drawdown	$7,753.25	$163,984.01
Program Funds Drawdown:	$7,753.25	$163,984.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($7,104.45)	$163,984.01

Pineland3		($7,104.45)	$163,984.01
Match Contributed:		$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,505/1,170

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	60	84	71.43

Activity Description:

Contractor shall perform approximately one thousand one hundred seventy linear feet (1,170 LF) of asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas.

Activity Progress Narrative:

During the reporting period, Pineland's Cheatam Haywood Street Improvements project had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220144-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Point Blank

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$200,417.46
Total Budget:	$3,844.46	$200,417.46
Total Obligated:	$3,844.46	$200,417.46
Total Funds Drawdown	$90.89	$190,164.54
Program Funds Drawdown:	$90.89	$190,164.54
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($173,233.11)	$190,164.54
Point Blank	($173,233.11)	$190,164.54
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1,752/1,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	317	591	53.64

Activity Description:

Contractor shall re-claim re-shape and re-compact approximately one thousand six hundred feet (1,600 l.f.) linear feet of existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base layer, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Counts Road from US Highway 190 to 1,200 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Counts Road from US Highway 190 to 1,200 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas.

Activity Progress Narrative:

During the reporting period, Point Blank's street improvement projects had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-4-Gantry St.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$309,340.98
Total Budget:	$977.98	$309,340.98
Total Obligated:	$977.98	$309,340.98
Total Funds Drawdown	$1,370.00	$32,218.30
Program Funds Drawdown:	$1,370.00	$32,218.30
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,777.60)	$32,218.30
Polk County	($6,777.60)	$32,218.30
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	344	836	41.15

Activity Description:

Contractor shall re-shape, re-grade, and re-compact an approximately one thousand four hundred linear feet (1,400 LF) of existing county roadway to its original width. Grantee shall furnish and install stabilized subgrade with lime, construct flexible base, apply asphaltic prime coat, construct a two-inch HMAC surface, and perform earthwork for paving. Contractor shall also install new culverts ranging in size from eighteen to thirty-six inches (18 in. – 36 in.), remove debris from drainage ditches, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

Activity Progress Narrative:

During the reporting period Polk County has started Construction for the Gantry Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-4-Hillbilly Heaven

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$764,180.98
Total Budget:	$977.98	$764,180.98
Total Obligated:	$977.98	$764,180.98
Total Funds Drawdown	$6,669.00	$59,433.75
Program Funds Drawdown:	$6,669.00	$59,433.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($45,939.00)	$59,433.75
Polk County	($45,939.00)	$59,433.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	477	1,272	37.5

Activity Description:

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMAC base and new HMAC surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

Activity Progress Narrative:

During the reporting period Polk County has started Construction for the Hillbilly Heaven Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-4-Magnum Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$88,606.98
Total Budget:	$977.98	$88,606.98
Total Obligated:	$977.98	$88,606.98
Total Funds Drawdown	$1,334.00	$13,768.50
Program Funds Drawdown:	$1,334.00	$13,768.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,802.00)	$13,768.50
Polk County	($14,802.00)	$13,768.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,260	2,269	55.53

Activity Description:

Contractor shall remove and replace existing culverts with new box culverts ranging in size from eight foot wide by four foot high to eight foot wide by 6 foot high (8 ft. x 4 ft. - 8 ft. x 6 ft.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, Polk County has started Construction for the Magnum Road Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-4-Onalaska Loop

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$410,174.98
Total Budget:	$977.98	$410,174.98
Total Obligated:	$977.98	$410,174.98
Total Funds Drawdown	$1,995.00	$37,760.20
Program Funds Drawdown:	$1,995.00	$37,760.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$70,217.42	$139,925.82
Polk County	$70,217.42	$139,925.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	801	1,612	49.69

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, Polk County has started Construction for the Onalaska Loop Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-4-Plant Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,586,222.98
Total Budget:	$977.98	$1,586,222.98
Total Obligated:	$977.98	$1,586,222.98
Total Funds Drawdown	$25,675.00	$75,850.00
Program Funds Drawdown:	$25,675.00	$75,850.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($30,000.00)	$75,850.00
Polk County	($30,000.00)	$75,850.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	0	270	665	40.6

Activity Description:

Contractor shall re-shape, re-grade, and compact approximately five thousand five hundred linear feet (5,500 lf) of the existing county roadway to its original width. Contractor shall stabilize subgrade, construct flexible base, apply prime coat, place hot mix asphaltic surface and construct roadway and driveway turnouts. Contractor shall also replace existing culverts ranging in size from eighteen to thirty inches (18 – 30 in.), and install safety end treatments. In addition, Contractor shall remove and clear debris, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, Polk County has started Construction for the Plant Road Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-4-Road Improvements

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,061,953.98
Total Budget:	$977.98	$1,061,953.98
Total Obligated:	$977.98	$1,061,953.98
Total Funds Drawdown	$9,336.80	$104,906.40
Program Funds Drawdown:	$9,336.80	$104,906.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$54,617.88	$243,725.28
Polk County	$54,617.88	$243,725.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/18,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	782	2,365	33.07

Activity Description:

Contractor shall replace and widen two (2) existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately six hundred linear feet (600 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade, and re-compact approximately eighteen thousand linear feet (18,000 l.f.) of existing roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road; on S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road; and on Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Also, Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, Polk County has started Construction for the Precinct 4 Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-4-Texas Landing/Buffalo

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$53,875.98
Total Budget:	$977.98	$53,875.98
Total Obligated:	$977.98	$53,875.98
Total Funds Drawdown	$400.00	$5,091.00
Program Funds Drawdown:	$400.00	$5,091.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,763.00)	$5,091.00
Polk County	($8,763.00)	$5,091.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	528	1,412	37.39

Activity Description:
Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. – 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

Activity Progress Narrative:
During the reporting period, Polk County has started Construction for the Texas Landing/Buffalo Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-4-Wobbly Bobbly

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$229,473.98
Total Budget:	$977.98	$229,473.98
Total Obligated:	$977.98	$229,473.98
Total Funds Drawdown	$4,027.60	$27,401.30
Program Funds Drawdown:	$4,027.60	$27,401.30
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$17,641.00	$67,001.30
Polk County	$17,641.00	$67,001.30
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	954	1,771	53.87

Activity Description:

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobbly Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Wobbly Bobbly Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, Polk County has started Construction for the Wobbly Bobbly Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220146-6-Community Center

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,463,604.39
Total Budget:	$977.98	$1,463,604.39
Total Obligated:	$977.98	$1,463,604.39
Total Funds Drawdown	$6,000.00	$1,015,575.20
Program Funds Drawdown:	$6,000.00	$1,015,575.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($535,725.60)	$1,015,575.20
Polk County	($535,725.60)	$1,015,575.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	15,159	37,691	40.22

Activity Description:

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, Polk County continued Construction for the Community Center/Shelter During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220148-1a-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,936,939.32
Total Budget:	$3,076.32	$2,936,939.32
Total Obligated:	$3,076.32	$2,936,939.32
Total Funds Drawdown	$67,958.56	$142,545.94
Program Funds Drawdown:	$67,958.56	$142,545.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($52,112.18)	$142,545.94
Port Arthur2	($52,112.18)	$142,545.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/6,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	335	0	642	52.18

Activity Description:

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located on the Northeast corner of Jade Avenue and H O Mills Highway (Hwy 73) and waterline from Garnet Avenue and 61st Street to Jade Avenue and H O Mills Highway (Hwy 73) in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located on the Northeast corner of Jade Avenue and H O Mills Highway (Hwy 73) and waterline from Garnet Avenue and 61st Street to Jade Avenue and H O Mills Highway (Hwy 73) in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had engineering design complete for its Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220148-20-

Activity Title:
SETRPC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,471,731.73
Total Budget:	$3,431.73	$1,471,731.73
Total Obligated:	$3,431.73	$1,471,731.73
Total Funds Drawdown	$360.47	$7,760.47
Program Funds Drawdown:	$360.47	$7,760.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,564.53)	$7,760.47
Port Arthur2	($8,564.53)	$7,760.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/22
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31,685	0	57,023	55.57

Activity Description:

Contractor shall demolish and clear existing commercial buildings. Contractor shall also demolish an existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 445 East Thomas Boulevard, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 733 E. Procter Street, 625 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 3225 Gulfway Drive, 3225 Gulfway Drive, and 733 Stadium Road in Port Arthur, Texas. Contractor shall also construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen inches to fifty-four inches (18 in. - 54 in.). Grantee shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, with limestone flexible base and/or lime stabilized base , provide other associated appurtenances, and perform site work associated with construction. City forces to perform full scope of this project. Proposed improvements will significantly increase the capacity of the drainage system an d reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Vicksburg Avenue from Thomas Boulevard to 8th Street in Port Arthur, Texas. Additionally contractor shall demolish and clear existing commercial buildings. Grantee shall also demolish an existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 445 East Thomas Boulevard, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 733 E. Procter Street, 625 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 3225 Gulfway Drive, 3225 Gulfway Drive, and 733 Stadium Road in Port Arthur, Texas. Proposed underground drainage and roadway construction shall take place on Vicksburg Avenue from Thomas Boulevard to 8th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had preliminary engineering design complete for its Clearance Demolition project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220148-4-19th St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$347,504.32
Total Budget:	$3,076.32	$347,504.32
Total Obligated:	$3,076.32	$347,504.32

Total Funds Drawdown	$4,005.06	$21,704.03
Program Funds Drawdown:	$4,005.06	$21,704.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,005.06	$21,704.03
Port Arthur2	$4,005.06	$21,704.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,065

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,645	0	2,560	64.26

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had environmental work underway for the 19th Street project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220148-4-Blue Bonnet Ave.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,468,697.32
Total Budget:	$3,076.32	$1,468,697.32
Total Obligated:	$3,076.32	$1,468,697.32
Total Funds Drawdown	$16,439.06	$78,481.04
Program Funds Drawdown:	$16,439.06	$78,481.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,753.94)	$82,481.04
Port Arthur2	($8,753.94)	$82,481.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,440

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,785	0	2,655	67.23

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had environmental work underway for the Bluebonnet project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220148-4-W. 8th St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$317,635.32
Total Budget:	$3,076.32	$317,635.32
Total Obligated:	$3,076.32	$317,635.32
Total Funds Drawdown	$4,005.06	$18,936.68
Program Funds Drawdown:	$4,005.06	$18,936.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4,005.06	$18,936.68
Port Arthur2	$4,005.06	$18,936.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	687	0	941	73.01

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had environmental work underway for the West 8th Street project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220148-4-West Ransom Howard St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$540,073.32
Total Budget:	$3,076.32	$540,073.32
Total Obligated:	$3,076.32	$540,073.32
Total Funds Drawdown	$1,165.06	$28,409.11
Program Funds Drawdown:	$1,165.06	$28,409.11
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($40,696.82)	$28,409.11
Port Arthur2	($40,696.82)	$28,409.11
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,950

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	687	0	941	73.01

Activity Description:

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. City forces to coordinate with contractor in performing the HMAC placement and milling operations. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had environmental work underway for the Rev. Dr. Ransom Howard Street project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220148-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,241,085.32
Total Budget:	$3,076.32	$3,241,085.32
Total Obligated:	$3,076.32	$3,241,085.32
Total Funds Drawdown	$26,457.27	$156,543.00
Program Funds Drawdown:	$26,457.27	$156,543.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$6,318.27	$156,543.00
Port Arthur2	$6,318.27	$156,543.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31,685	0	57,023	55.57

Activity Description:

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, Contractor shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Rev. Dr. Ransom Howard Street (7th Street) from DeQueen Boulevard to Woodworth Boulevard, on Procter Street from Lake Charles Avenue to Stilwell Boulevard, and on Woodworth Boulevard from 7th Street to Thomas Boulevard in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Rev. Dr. Ransom Howard Street (7th Street) from DeQueen Boulevard to Woodworth Boulevard, on Procter Street from Lake Charles Avenue to Stilwell Boulevard, and on Woodworth Boulevard from 7th Street to Thomas Boulevard in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur had environmental work underway for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220157-4-

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Roma

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$468,036.68
Total Budget:	$3,490.68	$468,036.68
Total Obligated:	$3,490.68	$468,036.68
Total Funds Drawdown	$3,834.48	$45,509.48
Program Funds Drawdown:	$3,834.48	$45,509.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,834.48	$45,509.48
Roma	$3,834.48	$45,509.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,445

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	149	174	85.63

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface, install curb and gutter, and perform all associated construction and site grading. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Anacua Street from Mulberry Circle to South

Efren Ramirez Avenue, on Mulberry Circle from Anacua Street to Anacua Street, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet Norht of Anacua Street, on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efren Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efren Ramirez Avenue in Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Anacua Street from Mulberry Circle to Efren Ramirez Ave, on Mulberry Circle from Circle from Anacua to Anacua, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet Norht of Anacua Street, on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efren Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efren Ramirez Avenue in Roma, Texas.

Activity Progress Narrative:

During the reporting period,Roma had acquisition activity underway for this street improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220157-5-

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Roma

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$538,944.68
Total Budget:	$3,490.68	$538,944.68
Total Obligated:	$3,490.68	$538,944.68
Total Funds Drawdown	$3,198.08	$45,783.08
Program Funds Drawdown:	$3,198.08	$45,783.08
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,198.08	$45,783.08
Roma	$3,198.08	$45,783.08
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Linear feet of Public Improvement	0	0/2,820

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,250	1,585	78.86

Activity Description:

GLO#12-603-000-6956: Contractor shall purchase and install a new storm drainage system with new drainage elements ranging in size from eighteen to seventy-two inches (18 in. - 72 in.), inlets, junction boxes, drainage outfall and appurtenances and install erosion control measures, construct headwall, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the site drainage and improve the function of the pond during large storm events by providing long term mitigation to stagnant water. Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efren Ramirez Ave; on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efren Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efren Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efren Ramirez Ave; on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efren Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efren Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas.

Activity Progress Narrative:

During the reporting period, Roma had acquisition activity underway for this flood and drainage improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220160-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Sabine County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,378,833.95
Total Budget:	$4,708.95	$1,378,833.95
Total Obligated:	$4,708.95	$1,378,833.95

Total Funds Drawdown	$483,933.67	$1,218,603.17
Program Funds Drawdown:	$483,933.67	$1,218,603.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,936,428.50)	$1,218,603.17
Sabine County	($1,936,428.50)	$1,218,603.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,624	8,291	43.71

Activity Description:

Contractor shall purchase and install water treatment plant equipment, including membrane filtration equipment, clarifier equipment, disinfection equipment, raw water intake pumps, ground storage tanks, yard piping, electrical controls, and other associated appurtenances. Proposed improvements to the GM WSC surface water treatment plant will provide the county residents with a reliable source of potable water. Construction shall take place at the GM WSC Water Treatment Plane located at 114 Sabinetown Road in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the GM WSC Water Treatment Plane located at 114 Sabinetown Road in Hemphill, Texas.

Activity Progress Narrative:

During the reporting period, Sabine County is moving to construction of the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220160-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$241,958.95
Total Budget:	$4,708.95	$241,958.95
Total Obligated:	$4,708.95	$241,958.95
Total Funds Drawdown	$63,389.27	$145,352.14
Program Funds Drawdown:	$63,389.27	$145,352.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($98,686.84)	$145,352.14
Sabine County	($98,686.84)	$145,352.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	671	1,294	51.85

Activity Description:

Contractor shall purchase and install one (1) forty-five to sixty kilowatt (45 - 60 kW) generator (at Lift Station No.1) with transfer switch, pad, and associated appurtenances. Contractor shall also construct access drives for six (6) lift stations and provide structural improvements and upgrades to each of the six lift stations, along with site work associated with construction. Proposed improvements shall ensure uninterrupted sewer service. Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas.

Activity Progress Narrative:

During the reporting period, Sabine County is moving to construction of the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220160-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Sabine County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,976,060.95
Total Budget:	$4,708.95	$2,976,060.95
Total Obligated:	$4,708.95	$2,976,060.95
Total Funds Drawdown	$1,448,268.68	$2,568,275.01
Program Funds Drawdown:	$1,448,268.68	$2,568,275.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,300,965.53)	$2,798,250.74
Sabine County	($1,300,965.53)	$2,798,250.74
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/479,940

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,624	8,291	43.71

Activity Description:

Contractor shall purchase material and oil sand base. Work and installation of materials to be performed by County forces. Construction shall take place along various roadways in Precinct 1 in Sabine County, Texas. Also, Contractor shall purchase road base material, oil sand base, and rock (for rip rap slope); work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 2 in Sabine County, Texas. In addition, Contractor shall remove and replace existing wooden bridge with a concrete span bridge including pilings, abutment, concrete beams, concrete deck slab, traffic rail, guard rail with end treatment, slope protection, associated appurtenances, and perform site work associated with construction; Contractor shall also scarify, reshape, and re-compact roadway approach with Hot Mix Asphaltic Concrete (HMAC) base and surface. Construction shall take place on Centerview Road at its crossing with Sandy Creek in Precinct 3, Sabine County, Texas. Also in Precinct 3, Contractor shall replace an existing culvert with a larger culvert including side slope protection, associated pavement repair, and perform site work associated with construction, which shall take place on Coopers Crossing Street approximately 100 feet west of TX-149 in Sabine County, Texas. Contractor shall purchase Road base material and oil sand base. Work and installation of materials shall be performed by county forces and this construction shall take place along various roadways in Precinct 3 in Sabine County, Texas. Finally, In Precinct 4, Contractor shall purchase Road base material and oil sand base; work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 4 in Sabine County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 1, 2, 3, and 4 in Sabine County, Texas.

Activity Progress Narrative:

During the reporting period, Sabine County is moving to construction of the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220161-1b-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$250,658.84
Total Budget:	$796.84	$250,658.84
Total Obligated:	$796.84	$250,658.84
Total Funds Drawdown	$2,434.07	$12,146.07
Program Funds Drawdown:	$2,434.07	$12,146.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2,693.07	$14,592.07
San Augustine	$2,693.07	$14,592.07
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,014	2,103	48.22

Activity Description:

Contractor shall construct a new office/laboratory, pump, and electrical facilities with furnishings on existing slabs (if allowed by design) including new pre-engineered concrete roof system or other as required by design, perform electrical work, provide temporary power to run the existing pumps and office equipment, provide other associated appurtenances, and perform site work associated with construction. Also, Contractor shall demolish the existing office/laboratory and pump buildings. Proposed buildings will protect the existing lab/office and pump equipment and ensure proper operation of the wastewater treatment facility and uninterrupted sewage treatment. Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas.

Activity Progress Narrative:

During the reporting period, San Augustines Sewer Facilities project had environmental work underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220161-3-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$109,327.84
Total Budget:	$796.84	$109,327.84
Total Obligated:	$796.84	$109,327.84
Total Funds Drawdown	$4.07	$6,743.27
Program Funds Drawdown:	$4.07	$6,743.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($929.05)	$6,743.27
San Augustine	($929.05)	$6,743.27
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/27

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,014	2,103	48.22

Activity Description:

Contractor shall remove and replace the existing three-phase junction and line power poles with new treated wood power poles. Proposed improvements will ensure safe and continuous operation of the City's electrical distribution system. Construction shall take place at various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 27 various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street.

Activity Progress Narrative:

During the reporting period, San Augustine's Power Pole Replacement project had environmental activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220161-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Augustine2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$13,883.84
Total Budget:	$796.84	$13,883.84
Total Obligated:	$796.84	$13,883.84
Total Funds Drawdown	$4.07	$4,004.07
Program Funds Drawdown:	$4.07	$4,004.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,995.93)	$4,004.07
San Augustine2	($5,995.93)	$4,004.07
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,014	2,103	48.22

Activity Description:

GLO #13-144-000-7232: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

AFFH Planning - Citywide

Activity Progress Narrative:

During the reporting period, San Augustine's Street Improvement project had environmental activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220161-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,274,649.84
Total Budget:	$796.84	$1,274,649.84
Total Obligated:	$796.84	$1,274,649.84
Total Funds Drawdown	$4.07	$83,388.67
Program Funds Drawdown:	$4.07	$83,388.67
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($11,541.49)	$83,388.67
San Augustine	($11,541.49)	$83,388.67
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/28,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,014	2,103	48.22

Activity Description:

Contractor shall repair and rehabilitate approximately twenty eight thousand seven hundred linear feet (28,700 lf) of existing City streets to their original width including subgrade preparation as required, construct base as required, construct hot mix asphaltic concrete (HMAC) surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Bolivar Street from Market Street to Columbia Street, on Livingston Street from Montgomery Street to Ayish Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout San Augustine, Texas: on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Bolivar Street from Market Street to Columbia Street, on Livingston Street from Montgomery Street to Ayish Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street.

Activity Progress Narrative:

During the reporting period, San Augustine's Fair Housing Planning Study plans were underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220162-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Augustine County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$41,895.07
Total Budget:	$8,895.07	$41,895.07
Total Obligated:	$8,895.07	$41,895.07
Total Funds Drawdown	$0.00	$10,750.00
Program Funds Drawdown:	$0.00	$10,750.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($15,000.00)	$10,750.00
San Augustine County	($15,000.00)	$10,750.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,838	8,705	44.09

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

County-wide (AFFH Planning) - San Augustine County, Texas

Activity Progress Narrative:

During the reporting period, San Augustine County continued to work on its fair housing study. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220162-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Augustine County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,152,049.07
Total Budget:	$8,895.07	$4,152,049.07
Total Obligated:	$8,895.07	$4,152,049.07
Total Funds Drawdown	$1,023,255.72	$1,286,508.22
Program Funds Drawdown:	$1,023,255.72	$1,286,508.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,496,570.06	$2,022,856.56
San Augustine County	$1,496,570.06	$2,022,856.56
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/232,455

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,838	8,705	44.09

Activity Description:

Contractor shall restructure and add crushed limestone to county roads. Contractor shall remove existing and install new culvert structures ranging in size from new twelve inch to thrity-six inch (12 in. - 36 in.) storm sewer pipes. Proposed improvements will improve road drainage and eliminate standing water thus restoring and ensuring the function of the roads for primary access and emergency vehicle use. Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout San Augustine County, Texas: Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas.

Activity Progress Narrative:

During the reporting period, San Augustine County has completed Engineering and is waiting for the Environmental clearance for the additional Street Improvements projects added by the County.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Browder Loop

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$279,189.19
Total Budget:	$883.25	$279,189.19
Total Obligated:	$883.25	$279,189.19
Total Funds Drawdown	$11,165.00	$29,013.94
Program Funds Drawdown:	$11,165.00	$29,013.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$7,166.00	$29,013.94
San Jacinto County	$7,166.00	$29,013.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	701	1,451	48.31

Activity Description:

Contractor shall also reconstruct approximately six thousand four hundred (6,400 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer , apply prime coat, HMAC surface, and perform site work associated with construction. Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas.

Activity Progress Narrative:

During the reporting period, San Jacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Butch Arthur Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$393,369.48
Total Budget:	$883.25	$393,369.48
Total Obligated:	$883.25	$393,369.48
Total Funds Drawdown	$6,800.00	$30,680.98
Program Funds Drawdown:	$6,800.00	$30,680.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$2,801.00	$30,680.98
San Jacinto County	$2,801.00	$30,680.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	576	946	60.89

Activity Description:
Contractor shall reconstruct three thousand linear feet (3,000 lf) of the existing roadway to its original width, including a flexible base layer and a two-course surface treatment, concrete box culverts with wingwalls, and perform site work associated with construction. Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:
Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas.

Activity Progress Narrative:
During the reporting period, San Jacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS220164-4-Eldridge Ln.

DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$607,523.91
Total Budget:	$883.25	$607,523.91
Total Obligated:	$883.25	$607,523.91
Total Funds Drawdown	$263,969.10	$306,754.10
Program Funds Drawdown:	$263,969.10	$306,754.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$259,967.10	$306,754.10
San Jacinto County	$259,967.10	$306,754.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	504	885	56.95

Activity Description:

Contractor shall replace approximately three hundred linear feet (300 lf) of the existing bridge at creek crossing on Harper Road with a single span concrete structure including pre-stressed concrete piling, abutment, pre-cast concrete beams, concrete deck slab, traffic rail, safety end treatments (guardrail and terminal anchors), approach pavement, associated appurtenances, and perform site work associated with construction. Along Eldridge Lane, Contractor shall reconstruct approximately five thousand eight hundred linear feet (5,800 lf) of the existing roadway to its original width including re-shaping and re-compacting the existing road, adding a HMAC base and surface, and perform site work associated with construction. Construction shall take place on Harper Road Crossing approximately 600 feet southwest of Teel Lane and on Eldridge Lane from SH 150 to north approximately 5,800 feet in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Harper Road Crossing approximately 600 feet southwest of Teel Lane and on Eldridge Lane from SH 150 to north approximately 5,800 feet in Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, San Jacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Gray Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$447,550.87
Total Budget:	$151,083.25	$447,550.87
Total Obligated:	$151,083.25	$447,550.87
Total Funds Drawdown	$20,813.67	$38,606.87
Program Funds Drawdown:	$20,813.67	$38,606.87
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$20,813.67	$38,606.87
San Jacinto County	$20,813.67	$38,606.87
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	554	1,019	54.37

Activity Description:

Contractor shall also reconstruct approximately one thousand two hundred linear feet (1,200 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, install new concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take placeon Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take placeon Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, San Jacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Hidden Cove Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$984,160.79
Total Budget:	$46,583.25	$984,160.79
Total Obligated:	$46,583.25	$984,160.79
Total Funds Drawdown	$307,853.23	$355,227.91
Program Funds Drawdown:	$307,853.23	$355,227.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$282,231.71	$355,227.91
San Jacinto County	$282,231.71	$355,227.91
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	873	1,540	56.69

Activity Description:

Contractor shall reconstruct nine thousand one hundred linear feet (9,100 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing culverts, and perform site work associated with construction. Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas.

Activity Progress Narrative:

During the reporting period, San Jacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Hues Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$838,895.23
Total Budget:	($403,266.75)	$838,895.23
Total Obligated:	($403,266.75)	$838,895.23
Total Funds Drawdown	$208,634.93	$277,526.73
Program Funds Drawdown:	$208,634.93	$277,526.73
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$208,634.93	$277,526.73
San Jacinto County	$208,634.93	$277,526.73
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,492	2,229	66.94

Activity Description:

Contractor shall also reconstruct one thousand linear feet (1,000 lf) of the existing roadways to their original width include a flexible base layer, apply prime coat, surface treatment, concrete box culverts with wingwalls, rock rip-rap, and perform site work associated with construction. Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of

FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie.

Activity Progress Narrative:

During the reporting period, San Jacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Lower Vann Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$407,871.58
Total Budget:	$66,383.25	$407,871.58
Total Obligated:	$66,383.25	$407,871.58
Total Funds Drawdown	$9,990.00	$33,168.25
Program Funds Drawdown:	$9,990.00	$33,168.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$9,990.00	$33,168.25
San Jacinto County	$9,990.00	$33,168.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	621	1,203	51.62

Activity Description:

Contractor shall reconstruct approximately six hundred linear feet (600 lf) of the existing roadway to its original width including a flexible base layer and a two-course surface treatment. Contractor shall also install new concrete box culverts with wingwalls, and perform site work associated with construction on Hickman Road. Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) the existing roadway to its original width, including a flexible base layer and a two-course surface treatment. Contractor shall also replace existing pipe culverts, re-grade roadside ditches, and perform site work associated with construction on Lower Vann Road. Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet westin Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet westin Coldspring, Texas.

Activity Progress Narrative:

During the reporting period, San Jacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Meekins Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$730,007.67
Total Budget:	$883.25	$730,007.67
Total Obligated:	$883.25	$730,007.67
Total Funds Drawdown	$29,749.94	$69,368.60
Program Funds Drawdown:	$29,749.94	$69,368.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$29,749.94	$69,368.60

San Jacinto County	$29,749.94	$69,368.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/11,850

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	918	2,012	45.63

Activity Description:

Contractor shall also reconstruct approximately eleven thousand eight hundred fifty linear feet (11,850 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, apply prime coat, HMAC surface, and perform site work associated with construction. Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, SanJacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Red Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$120,851.94

Total Budget:	$883.25	$120,851.94
Total Obligated:	$883.25	$120,851.94
Total Funds Drawdown	$41,593.20	$52,038.50
Program Funds Drawdown:	$41,593.20	$52,038.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$41,593.20	$52,038.50
San Jacinto County	$41,593.20	$52,038.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/45

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,013	1,992	50.85

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap. Contractor shall also reconstruct approximately forty-five linear feet (45 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing subgrade, install a flexible base layer, apply prime coat, Hot Mix Asphaltic Concrete (HMAC) pavement surface, and perform site work associated with construction. Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas.

Activity Progress Narrative:

During the reporting period, SanJacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Spring Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$799,909.21
Total Budget:	($127,698.75)	$799,909.21
Total Obligated:	($127,698.75)	$799,909.21
Total Funds Drawdown	$37,472.50	$96,191.39
Program Funds Drawdown:	$37,472.50	$96,191.39
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$37,472.50	$96,191.39
San Jacinto County	$37,472.50	$96,191.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/8,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	705	1,410	50

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap on Spring Ridge Road and also reconstruct approximately three hundred linear feet (300 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction on Spring Road. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand four hundred linear feet (8,400 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the following roadways in Coldspring, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6,000 feet east of FM 222), on Janning Street from approsimately 2,000 feet east of FM 3278 to 4,520 feet east and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Coldspring, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6000 feet east of FM 222), on Janning Street from approximately 2,000 feet east of FM 3278 to 4,520 feet east, and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east.

Activity Progress Narrative:

During the reporting period, SanJacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Waterwood Pkwy

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$708,546.16
Total Budget:	$333,283.25	$708,546.16
Total Obligated:	$333,283.25	$708,546.16
Total Funds Drawdown	$149,203.76	$170,817.10
Program Funds Drawdown:	$149,203.76	$170,817.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$149,203.76	$170,817.10
San Jacinto County	$149,203.76	$170,817.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	465	813	57.2

Activity Description:

Contractor shall reconstruct approximately one thousand four hundred linear feet (1,400 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, SanJacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220164-4-Watson Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/21/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$362,504.97
Total Budget:	($60,184.75)	$362,504.97
Total Obligated:	($60,184.75)	$362,504.97
Total Funds Drawdown	$161,348.10	$186,149.06
Program Funds Drawdown:	$161,348.10	$186,149.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$161,348.10	$186,149.06
San Jacinto County	$161,348.10	$186,149.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,288	2,062	62.46

Activity Description:

Contractor shall also reconstruct approximately two thousand three hundred linear feet (2,300 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take placeon Watson Road From: approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas.

Activity Progress Narrative:

During the reporting period, SanJacinto County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220168-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Santa Fe

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$349,737.24
Total Budget:	$3,622.24	$349,737.24
Total Obligated:	$3,622.24	$395,096.24
Total Funds Drawdown	$0.00	$338,448.32
Program Funds Drawdown:	$0.00	$338,448.32
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($640,251.60)	$338,448.32
Santa Fe	($640,251.60)	$338,448.32
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,114	3,542	59.68

Activity Description:

Contractor shall purchase and install a new ground water storage tank at an existing water plant. Installation of the ground storage tank will ensure the City has an adequate water supply. Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas

Activity Progress Narrative:

During the reporting period, Santa Fe had construction completed for their water facillities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220168-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Santa Fe

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,995,226.24
Total Budget:	$3,622.24	$1,995,226.24
Total Obligated:	$3,622.24	$1,949,867.24
Total Funds Drawdown	$1,885.56	$145,161.16
Program Funds Drawdown:	$1,885.56	$145,161.16
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,885.56	$145,161.16
Santa Fe	$1,885.56	$145,161.16
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/28,702

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,114	3,542	59.68

Activity Description:

Contractor shall rehabilitate identified collection lines by installing cured in place pipe (CIPP) ranging in size from six inches to eighteen inches (6 - 18 in.),

re-establishing taps, rehabilitating existing manholes, installing new manholes, performing well point excavation, and site work associated with construction. Proposed improvements will reduce sewage backups in homes, and inflow and infiltration to the sanitary sewer system collection system. Construction shall take place on 8th Street West from Ave Q ½ to approximately 654 feet to the end of the line, place on 9th Street West from Ave Q ½ to approximately 654 feet to the end of the line, on 11th Street from FM 646 West to Avenue O approximately 1,422 feet, on Avenue O from the alley at the end of 11th Street to the South to Highway 6 approximately 209 feet, on Highway 6 from Avenue O to West end of the line near Avenue Q ½, on Highway 6 from alley between Castle Drive and Avenue Q ½ to the South to 18th Street approximately 233 feet, on Avenue M from 24th Street to approximately 557 feet South to the end of the line, on Avenue M from 24th Street to approximately 203 feet North to the end of the line, on 7th Street from between Eaton Drive and Avenue L to approximately 6,657 feet to the alley between Avenue Q ½ and Warpath Avenue, on Avenue Q ½ from North from 7th Street to Temple Circle approximately 226 feet, on Avenue Q ½ from 7th Street to the end of the line near 9th Street to approximately 1,324 feet, on 18th Street from Avenue M to approximately 627 feet East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to approximately 779 feet to the manhole at the end of the street, on 24th Street from Avenue M to approximately 675 feet to Avenue N, on Avenue N from the end of the line at 24th Street to approximately 482 feet North to the end of the line, on Avenue M ½ from 24th Street to 1,345 feet South to the end of the line, on 12th Street from North Main Street to approximately 303 feet East to the end of the line, on 18th Street from Avenue P to approximately 2,853 feet, on 18th Street from Avenue P to the end of the line near Avenue M approximately 2,144 feet, on Highway 6 from Avenue M East to the end of the line near Avenue L approximately 1,073 feet, on Highway 6 from between FM 646 and Avenue L to approximately 678 feet East to the end of the line, on Avenue M from Highway 6 to 23rd Street, and on 18th Street from Avenue M to West approximately 689 feet in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Santa Fe, Texas: on 8th Street West from Ave Q ½ to approximately 654 feet to the end of the line, place on 9th Street West from Ave Q ½ to approximately 654 feet to the end of the line, on 11th Street from FM 646 West to Avenue O approximately 1,422 feet, on Avenue O from the alley at the end of 11th Street to the South to Highway 6 approximately 209 feet, on Highway 6 from Avenue O to West end of the line near Avenue Q ½, on Highway 6 from alley between Castle Drive and Avenue Q ½ to the South to 18th Street approximately 233 feet, on Avenue M from 24th Street to approximately 557 feet South to the end of the line, on Avenue M from 24th Street to approximately 203 feet North to the end of the line, on 7th Street from between Eaton Drive and Avenue L to approximately 6,657 feet to the alley between Avenue Q ½ and Warpath Avenue, on Avenue Q ½ from North from 7th Street to Temple Circle approximately 226 feet, on Avenue Q ½ from 7th Street to the end of the line near 9th Street to approximately 1,324 feet, on 18th Street from Avenue M to approximately 627 feet East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to approximately 779 feet to the manhole at the end of the street, on 24th Street from Avenue M to approximately 675 feet to Avenue N, on Avenue N from the end of the line at 24th Street to approximately 482 feet North to the end of the line, on Avenue M ½ from 24th Street to 1,345 feet South to the end of the line, on 12th Street from North Main Street to approximately 303 feet East to the end of the line, on 18th Street from Avenue P to approximately 2,853 feet, on 18th Street from Avenue P to the end of the line near Avenue M approximately 2,144 feet, on Highway 6 from Avenue M East to the end of the line near Avenue L approximately 1,073 feet, on Highway 6 from between FM 646 and Avenue L to approximately 678 feet East to the end of the line, on Avenue M from Highway 6 to 23rd Street, and on 18th Street from Avenue M to West approximately 689 feet in Santa Fe, Texas.

Activity Progress Narrative:

During the reporting period, Santa Fe's Environmental Activity completed for this sewer facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220172-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shelby County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$34,024.97
Total Budget:	$1,024.97	$34,024.97
Total Obligated:	$1,024.97	$34,024.97
Total Funds Drawdown	$67.99	$10,817.99
Program Funds Drawdown:	$67.99	$10,817.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$67.99	$10,817.99
Shelby County	$67.99	$10,817.99
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10,777	24,844	43.38

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Shelby County, Texas - County-wide (AFFH Planning)

Activity Progress Narrative:

During the reporting period, Shelby County's Planning Study project plans were underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220172-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shelby County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,121,567.97
Total Budget:	$1,024.97	$3,121,567.97
Total Obligated:	$1,024.97	$3,121,567.97
Total Funds Drawdown	$1,798,668.91	$2,864,630.74
Program Funds Drawdown:	$1,798,668.91	$2,864,630.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,574,829.46)	$2,864,630.74
Shelby County	($1,574,829.46)	$2,864,630.74
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/64,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10,777	24,844	43.38

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing county roadways to their original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) or oil sand surface, remove debris from drainage ditches, and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles in Shelby County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shelby County, Texas:
on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles.

Activity Progress Narrative:

During the reporting period Shelby County's street improvements project had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220174-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Shepherd

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$14,131.99
Total Budget:	$1,976.99	$14,131.99
Total Obligated:	$1,976.99	$14,131.99
Total Funds Drawdown	$0.00	$375.00
Program Funds Drawdown:	$0.00	$375.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$375.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,283	1,917	66.93

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Shepherd, Texas - Citywide (AFFH Planning)

Activity Progress Narrative:

During the reporting period, Shepherd's planning study project was underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220174-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Shepherd

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$703,323.99
Total Budget:	$1,976.99	$703,323.99
Total Obligated:	$1,976.99	$703,323.99
Total Funds Drawdown	$124,084.68	$604,136.99
Program Funds Drawdown:	$124,084.68	$604,136.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,211,839.19)	$662,448.48
Shepherd	($1,211,839.19)	$662,448.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	6,608	6,608/5,990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,283	1,917	66.93

Activity Description:

Contractor shall re-claim, re-shape and re-compact the existing streets to their original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction including the replacement of three (3) culverts on First Street. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church

Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas.

Activity Progress Narrative:

During the reporting period, Shepherd's street improvements projects had construction activities underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220176-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Sour Lake

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$501,455.09
Total Budget:	$1,455.09	$501,455.09
Total Obligated:	$1,455.09	$501,455.09
Total Funds Drawdown	$69,577.46	$351,349.21
Program Funds Drawdown:	$69,577.46	$351,349.21
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($551,026.81)	$425,495.44
Sour Lake	($551,026.81)	$425,495.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	794	1,667	47.63

Activity Description:

Contractor shall remove and replace the existing culverts with new culverts of various sizes and concrete line the drainage ditch outfall. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, on Gustan Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, on Gustan Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas.

Activity Progress Narrative:

During the reporting period, Silsbee had construction complete and the COCC underway for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220179-5-Alto Bonito

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$217,930.40
Total Budget:	$3,712.40	$217,930.40
Total Obligated:	$3,712.40	$217,930.40
Total Funds Drawdown	$6,510.85	$22,855.85
Program Funds Drawdown:	$6,510.85	$22,855.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($21,524.15)	$22,855.85
Starr County	($21,524.15)	$22,855.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,316	2,827	81.92

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas.

Activity Progress Narrative:

During the reporting period, Starr County had construction underway for this Alto Bonito flood and drainage project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220179-5-Las Lomas

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$276,230.40

Total Budget:	$3,712.40	$276,230.40
Total Obligated:	$3,712.40	$276,230.40
Total Funds Drawdown	$96,927.35	$117,883.85
Program Funds Drawdown:	$96,927.35	$117,883.85
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$55,057.85	$117,883.85
Starr County	$55,057.85	$117,883.85
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,264	6,293	83.65

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

Activity Progress Narrative:

During the reporting period, Starr County had construction underway for this Las Lomas flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220179-5-Los Morenos

Activity Title:
STDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Starr County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$516,976.40
Total Budget:	$3,712.40	$516,976.40
Total Obligated:	$3,712.40	$516,976.40
Total Funds Drawdown	$10.86	$18,077.86
Program Funds Drawdown:	$10.86	$18,077.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($33,190.14)	$18,077.86
Starr County	($33,190.14)	$18,077.86
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,894	3,328	86.96

Activity Description:
Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:
Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

Activity Progress Narrative:
During the reporting period, Starr County had the engineering design work and acquisition underway for the Los Morenos flood and drainage improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220183-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Taylor Landing

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$469,727.23
Total Budget:	$2,612.23	$469,727.23
Total Obligated:	$2,612.23	$469,727.23
Total Funds Drawdown	$0.00	$451,753.55
Program Funds Drawdown:	$0.00	$451,753.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$451,753.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/18,406

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	233	0

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, scarify existing flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Drive from Greenwood Drive to 305 Bayou Drive, on Bayou Drive from 211 Bayou Drive to Happy Hollow Lane, on Taylor's Cove from Bayou Drive to Happy Hollow Lane, on Happy Hollow Lane from Bayou Drive to Taylor's Cove, on Milo from Greenwood Drive to Bayou Drive, on Country Club Road from 1000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Drive from Greenwood Drive to 305 Bayou Drive, on Bayou Drive from 211 Bayou Drive to Happy Hollow Lane, on Taylor's Cove from Bayou Drive to Happy Hollow Lane, on Happy Hollow Lane from Bayou Drive to Taylor's Cove, on Milo from Greenwood Drive to Bayou Drive, on Country Club Road from 1000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive.

Activity Progress Narrative:

During the reporting period, Taylor Landing completed construction as of the 4th quarter of 2013 their Street Improvements project

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220183-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Taylor Landing

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$35,497.23
Total Budget:	$2,612.23	$35,497.23
Total Obligated:	$2,612.23	$35,497.23
Total Funds Drawdown	$957.45	$6,804.05
Program Funds Drawdown:	$957.45	$6,804.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$957.45	$6,804.05
Taylor Landing	$957.45	$6,804.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	233	0

Activity Description:

Contractor shall remove remaining sand, silt and debris, as well as re-grade existing drainage channel and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will restore the capacity of the existing ditch system. Construction shall take place on West Drainage Ditch from Sunset Drive to Taylor Bayou in Taylor Landing, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on West Drainage Ditch from Sunset Drive to Taylor Bayou in Taylor Landing, Texas.

Activity Progress Narrative:

During the reporting period the Taylor Landing had construction complete for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220184-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/03/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tenaha

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,022.13
Total Budget:	$22.13	$11,022.13
Total Obligated:	$22.13	$11,022.13
Total Funds Drawdown	$0.00	$4,300.00
Program Funds Drawdown:	$0.00	$4,300.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,300.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	690	1,065	64.79

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Tenaha, Texas - City wide (AFFH Planning)

Activity Progress Narrative:

During the reporting period, Tenaha's Planning Study plans are underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220184-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/03/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tenaha

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$194,460.13
Total Budget:	$22.13	$194,460.13
Total Obligated:	$22.13	$194,460.13
Total Funds Drawdown	$0.00	$147,525.04
Program Funds Drawdown:	$0.00	$147,525.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($275,110.47)	$152,775.04
Tenaha	($275,110.47)	$152,775.04
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	59	64	92.19

Activity Description:

Contractor shall reconstruct approximately one thousand seven hundred linear feet (1,700 lf) of the existing roadway including grading; excavation; backfilling; scarify and re-compact existing pavement; construct hot mix asphalt concrete surface; adjust sanitary sewer manhole rings; install new drainage pipe; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas.

Activity Progress Narrative:

During the reporting period, Tenaha's Street Improvements project had completed construction . During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220185-1b-LS 15

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$212,037.22
Total Budget:	$2,265.22	$212,037.22
Total Obligated:	$2,265.22	$212,037.22
Total Funds Drawdown	$8,488.00	$22,913.45
Program Funds Drawdown:	$8,488.00	$22,913.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,415.80	$22,913.45
Texas City	$1,415.80	$22,913.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	457	571	80.04

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) generator with transfer switch, sub-base fuel tank up to five hundred gallons (500 gal), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

Activity Progress Narrative:

During the reporting period, Texas City had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220185-1b-LS 8

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$212,037.22
Total Budget:	$2,265.22	$212,037.22
Total Obligated:	$2,265.22	$212,037.22
Total Funds Drawdown	$8,488.00	$22,913.45
Program Funds Drawdown:	$8,488.00	$22,913.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,415.80	$22,913.45
Texas City	$1,415.80	$22,913.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	277	323	85.76

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) generator with transfer switch, sub-base fuel tank up to five hundred gallons (500 gal), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

Activity Progress Narrative:

During the reporting period, Texas City had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220185-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$12,859,881.22
Total Budget:	$2,265.22	$12,859,881.22
Total Obligated:	$2,265.22	$12,859,881.22
Total Funds Drawdown	$860,060.95	$1,750,810.05
Program Funds Drawdown:	$860,060.95	$1,750,810.05
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$481,776.98	$1,961,906.68
Texas City	$481,776.98	$1,961,906.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/18,150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,597	2,213	72.16

Activity Description:

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to fifty-four inches (18 in. – 54 in.), box culverts ranging in bottom width from five to twelve feet (5 ft. – 12 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall at Bay Street. Contractor shall also rehabilitate the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Bay Street North from 14th Avenue North to 16th Avenue North, on 6th Street from 11th Avenue North to 20th Avenue North, on 16th Avenue North from 6th Street North to Bay Street, on 15th Avenue from 10th Street North to 6th Street, on City Drainage easement from 70 feet South of the intersection of 10th Street and 15th Avenue North to 70 feet South of the intersection of 6th Street and 15th Avenue North, on 14th Avenue North from 6th Street North to Bay Street, on City Property bounded by School Property, 16th Avenue North, 14th, Avenue North, Bay Street and on School Property bounded by 6th Street North, 16th Avenue North, 14th Avenue North and City Property in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bay Street North from 14th Avenue North to 16th Avenue North, on 6th Street from 11th Avenue North to 20th Avenue North, on 16th Avenue North from 6th Street North to Bay Street, on 15th Avenue from 10th Street North to 6th Street, on City Drainage easement from 70 feet South of the intersection of 10th Street and 15th Avenue North to 70 feet South of the intersection of 6th Street and 15th Avenue North, on 14th Avenue North from 6th Street North to Bay Street, on City Property bounded by School Property, 16th Avenue North, 14th, Avenue North, Bay Street and on School Property bounded by 6th Street North, 16th Avenue North, 14th Avenue North and City Property in Texas City, Texas.

Activity Progress Narrative:

During the reporting period, Texas City had construction underway for the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220186-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tiki Island

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$263,513.68
Total Budget:	$4,725.68	$263,513.68
Total Obligated:	$4,725.68	$263,513.68
Total Funds Drawdown	$1,365.00	$83,242.49
Program Funds Drawdown:	$1,365.00	$83,242.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,365.00	$83,242.49
Tiki Island	$1,365.00	$83,242.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	117	1,016	11.52

Activity Description:
Contractor shall purchase and install one (1) reverse osmosis train along with associated appurtenances and perform site work associated with construction. Installation of the filtration train will ensure continuous operation of the water system and uninterrupted water service. Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas

Activity Progress Narrative:
During the reporting period, construction of the new bulding to house the RO facility got underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220187-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/19/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Timpson

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$25,719.78
Total Budget:	$2,479.78	$25,719.78
Total Obligated:	$2,479.78	$46,379.78
Total Funds Drawdown	$720.98	$16,750.98
Program Funds Drawdown:	$720.98	$16,750.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($38,894.02)	$16,750.98
Timpson	($38,894.02)	$16,750.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	723	1,124	64.32

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed thirty to sixty kilowatt (30 - 60 kW) generator with transfer switch, pad, and fencing, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station and fire protection services. Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas.

Activity Progress Narrative:

During the reporting period, Timpson's fire protection facilities project had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220187-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/19/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Timpson

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$194,105.78
Total Budget:	$2,479.78	$194,105.78
Total Obligated:	$2,479.78	$173,445.78
Total Funds Drawdown	$0.00	$141,423.25
Program Funds Drawdown:	$0.00	$141,423.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($374,760.60)	$141,423.25
Timpson	($374,760.60)	$141,423.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	10,600/1,810

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	348	592	58.78

Activity Description:

Contractor shall re-claim, re-shape and re-compact approximately one thousand eight hundred ten linear feet (1,810 lf) of the existing street to its original width. Contractor shall furnish and install lime stabilized subgrade, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive and on Marcus Street from Pecan Street to Holly Street in Timpson, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive, and on Marcus Street from Pecan Street to Holly Street in Timpson, Texas.

Activity Progress Narrative:

During the reporting period, Timpson's street improvements projects had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220188-1b-LS

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Trinity

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$317,115.17
Total Budget:	$650.17	$317,115.17
Total Obligated:	$650.17	$317,115.17
Total Funds Drawdown	$127,451.52	$285,619.88
Program Funds Drawdown:	$127,451.52	$285,619.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($393,167.16)	$288,815.42
Trinity	($393,167.16)	$288,815.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	85	85	100

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generator with transfer switch, associated appurtenances, and perform site work associated with construction. In addition, Contractor shall install backup grinder pumps at 7 lift station locations. Proposed improvements will ensure these facilities continue to operate continuously and efficiently in the event of future power outages. Construction shall take place at the 7th Street Lift Station located at the Western dead end of 7th Street, Southeast Lift Station located south of Israel Otis Drive southeast of Mathis Addition, South Lift Station located southwest of Roberts Park between FM 1617 and State Hwy 19, South Central Lift Station located southeast of Oakview Addition at the intersection of Walker and Sabine Street, Filmore Street Lift Station located at the North dead end of Filmore Street in Ramey Addition, 10th Street Lift Station located at the east end of 10th Street in Mill Town neighborhood, and Hwy 94 Lift Station located on Hwy 94 east of the City of Trinity in Trinty, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 7th Street Lift Station located at the Western dead end of 7th Street, Southeast Lift Station located south of Israel Otis Drive southeast of Mathis Addition, South Lift Station located southwest of Roberts Park between FM 1617 and State Hwy 19, South Central Lift Station located southeast of Oakview Addition at the intersection of Walker and Sabine Street, Filmore Street Lift Station located at the North dead end of Filmore Street in Ramey Addition, 10th Street Lift Station located at the east end of 10th Street in Mill Town neighborhood, and Hwy 94 Lift Station located on Hwy 94 east of the City of Trinity in Trinty, Texas.

Activity Progress Narrative:

During the reporting period, Trinity had construction underway for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220188-1b-WWP

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Trinity

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$192,640.17
Total Budget:	$650.17	$192,640.17
Total Obligated:	$650.17	$192,640.17
Total Funds Drawdown	$16,790.00	$184,230.00
Program Funds Drawdown:	$16,790.00	$184,230.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($436,540.00)	$186,201.00
Trinity	($436,540.00)	$186,201.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	1,514	2,684	56.41

Activity Description:

Contractor shall purchase and install one (1) thirty cubic yard (30 cy) roll-off dewatering unit. Proposed improvements will ensure continuous operation of the WWTP to remove sludge from the waste material and uninterrupted sewage treatment. Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas.

Activity Progress Narrative:

During the reporting period, Trinity had construction underway for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220188-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Trinity

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$541,113.17
Total Budget:	$650.17	$541,113.17
Total Obligated:	$650.17	$541,113.17
Total Funds Drawdown	$0.00	$67,006.00
Program Funds Drawdown:	$0.00	$67,006.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$62.00	$67,068.00
Trinity	$62.00	$67,068.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/29,900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	593	619	95.8

Activity Description:

Contractor shall reconstruct apporximately thirty two thousand three hundred fifity (32,350 lf) of deteriorated roadway surfaces on approximately 30 streets utilizing the "roto-milling" technique and replace approximately 20 intersection culverts. Roadway surface varies as noted in the table below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Yaborough Street (sealcoat/asphalt surface) from FM 230 to Jason Lane, on Washington Avenue (gravel surface) from Dryden Street to Jackson Street, on Smith Street (gravel surface) from FM 230 to Church Street, on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (State Highway 19) to Dryden Street, on Morrow Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Jason Lane (gravel surface) from Martin Luther King Jr. Street to Yarborough Street, on Aspen Street (gravel surface) from Dryden Street to Barker Street, on Jackson Street (gravel surface) from Washington Avenue to Rockdale Street, on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street, on Dryden Street (sealcoat/asphalt surface) from Rockdale Street to City Limits, on Davis Street(sealcoat/asphalt surface) from FM 230 to Jason Lane, on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limits, on CV Thompson Street from Hamilton Avenue to Third Street, on Trinlady Park Road (gravel surface) from SH 94 to Third Street, on Stepp Street (gravel surface) from Kevin Street to Street end, on South Street (gravel surface) from SH 94 to Street end, on Parker Street (gravel surface) from SH 94 to Irby Lane, on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street, on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street, on Irby Lane (gravel surface) from Parker Street to Trinlady Park Road, on Filmore Street (gravel surface) from SH 94 to Street end, on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street, on Christoper Street (gravel surface) from Trenton Street to Trinlady Park Road, on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road, on Fairdale Street (sealcoat/asphalt surface) from Maple Street to Harbin Street, on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street, on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end, on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street, and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Contractor shall reconstruct apporximately thirty two thousand three hundred fifity (32,350 lf) of deteriorated roadway surfaces on approximately 30 streets utilizing the "roto-milling" technique and replace approximately 20 intersection culverts. Roadway surface varies as noted in the table below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Yaborough Street (sealcoat/asphalt surface) from FM 230 to Jason Lane, on Washington Avenue (gravel surface) from Dryden Street to Jackson Street, on Smith Street (gravel surface) from FM 230 to Church Street, on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (State Highway 19) to Dryden Street, on Morrow Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Jason Lane (gravel surface) from Martin Luther King Jr. Street to Yarborough Street, on Aspen Street (gravel surface) from Dryden Street to Barker Street, on Jackson Street (gravel surface) from Washington Avenue to Rockdale Street, on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street, on Dryden Street (sealcoat/asphalt surface) from Rockdale Street to City Limits, on Davis Street(sealcoat/asphalt surface) from FM 230 to Jason Lane, on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limits, on CV Thompson Street from Hamilton Avenue to Third Street, on Trinlady Park Road (gravel surface) from SH 94 to Third Street, on Stepp Street (gravel surface) from Kevin Street to Street end, on South Street (gravel surface) from SH 94 to Street end, on Parker Street (gravel surface) from SH 94 to Irby Lane, on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street, on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street, on Irby Lane (gravel surface) from Parker Street to Trinlady Park Road, on Filmore Street (gravel surface) from SH 94 to Street end, on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street, on Christoper Street (gravel surface) from Trenton Street to Trinlady Park Road, on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road, on Fairdale Street (sealcoat/asphalt surface) from Maple Street to Harbin Street, on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street, on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end, on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street, and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street.

Activity Progress Narrative:

During the reporting period, Trinity had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220189-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
05/22/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$688,557.55
Total Budget:	$1,546.55	$688,557.55
Total Obligated:	$1,546.55	$688,557.55
Total Funds Drawdown	$7,000.00	$47,000.00
Program Funds Drawdown:	$7,000.00	$47,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($33,800.00)	$47,000.00
Trinity County	($33,800.00)	$47,000.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3,127	7,668	40.78

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand to three hundred thousand gallon (200,000 – 300,000 gal) elevated storage tank (EST), associated appurtenances, and perform site work associated with construction. Proposed improvements will provide additional water storage capacity, and will ensure that County residents have continuous access to potable drinking water. Construction shall take place at the Trinity High School Water System located at 500 East Caroline Street in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Trinity High School Water System located at 500 East Caroline Street in Trinity, Texas

Activity Progress Narrative:

During the reporting period, Trinity County had engineering design and environmental completed for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220189-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$33,546.55
Total Budget:	$1,546.55	$33,546.55
Total Obligated:	$1,546.55	$33,546.55
Total Funds Drawdown	$0.00	$10,750.00
Program Funds Drawdown:	$0.00	$10,750.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$10,750.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,093	13,600	44.8

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Trinity County, Texas - County wide (AFFH Planning)

Activity Progress Narrative:

During the reporting period, Trinity County continued to work on its fair housing study.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220189-4-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,031,378.55
Total Budget:	$1,546.55	$3,031,378.55
Total Obligated:	$1,546.55	$3,031,378.55
Total Funds Drawdown	$0.00	$178,366.00
Program Funds Drawdown:	$0.00	$178,366.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($175,998.00)	$178,366.00
Trinity County	($175,998.00)	$178,366.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/120,300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,020	9,886	40.66

Activity Description:

Contractor shall perform roadway reconstruction on approximately one hundred twenty thousand three hundred linear feet (120,300 l.f.) of existing County roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from VB Woods to Sulfer Creek, on Sunny Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Lakewood Dr from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Creekside Loop from FM 1611 to end of pavement, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Sportsman Dr. from Trinity Cove Dr. to end of pavement, on Estate Dr. from Pinecrest Dr. to Hideaway Dr., on Eagle Dr. from Pinewood Dr. to Black Hawk Dr., on VFW Parking Lot from 400 W. Caroline Dr. to Trinity, Tx, on Lake "L" Road from FM 356 to Winding Cr. Rd., on Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM

1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Robb St. to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from US 287 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Trinity County, Texas in Precincts 1, 2, 3, and 4: Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from VB Woods to Sulfer Creek, on Sunny Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Lakewood Dr from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Creekside Loop from FM 1611 to end of pavement, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Sportsman Dr. from Trinity Cove Dr. to end of pavement, on Estate Dr. from Pinecrest Dr. to Hideaway Dr., on Eagle Dr. from Pinewood Dr. to Black Hawk Dr., on VFW Parking Lot from 400 W. Caroline Dr. to Trinity, Tx, on Lake "L" Road from FM 356 to Winding Cr. Rd., on Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM 1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Robb St. to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from US 287 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road.

Activity Progress Narrative:

During the reporting period the Trinity County had completed engineering design completed and Environmental is having to coordinate with the Texas Forest Service for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220189-6-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/18/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$88,714.55
Total Budget:	$1,546.55	$88,714.55
Total Obligated:	$1,546.55	$88,714.55
Total Funds Drawdown	$0.00	$4,134.00

Program Funds Drawdown:	$0.00	$4,134.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($12,402.00)	$4,134.00
Trinity County	($12,402.00)	$4,134.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,020	9,886	40.66

Activity Description:

Contractor shall rehabilitate and expand approximately twenty-six thousand square feet (26,000 s.f.) of existing parking lot with flex base material, cement stabilized with HMAC surface course overlay. Proposed improvements will provide for sheet flow drainage away from the facility and the required number of parking spaces for the facility to function. Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-10-

Activity Title:
DETCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$568,234.35
Total Budget:	$1,557.77	$568,234.35
Total Obligated:	$1,557.77	$568,234.35
Total Funds Drawdown	$171,698.67	$211,602.06
Program Funds Drawdown:	$171,698.67	$211,602.06
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,137.46	$211,602.06
Tyler County	$1,137.46	$211,602.06
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,212	2,927	41.41

Activity Description:

Contractor shall construct a building with reinforced concrete slab, plumbing system, electrical system, telecommunications system, heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Installation of this new facility will ensure adequate fire protection for the City. Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas

Activity Progress Narrative:

During the reporting period, Tyler County has continues with Engineering activities and the Environmental activities have received the AUGF on the Fire Protection Facilities and Equipment project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-CR 1325

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:

Projected End Date:

11/13/2012

12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$206,155.98
Total Budget:	$1,557.77	$206,155.98
Total Obligated:	$1,557.77	$206,155.98
Total Funds Drawdown	$3,382.60	$13,672.33
Program Funds Drawdown:	$3,382.60	$13,672.33
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,917.40)	$13,672.33
Tyler County	($9,917.40)	$13,672.33
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	491	1,748	28.09

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply Hot Mix Asphalt Concrete (HMAC) or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-CR 2375

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$312,506.68
Total Budget:	$1,557.77	$312,506.68
Total Obligated:	$1,557.77	$312,506.68
Total Funds Drawdown	$6,144.00	$26,238.34
Program Funds Drawdown:	$6,144.00	$26,238.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($23,040.00)	$26,238.34
Tyler County	($23,040.00)	$26,238.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/9,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	183	638	28.68

Activity Description:

Contractor shall re-grade, re-construct, re-shape and re-compact existing roadway, furnish and install stabilized subgrade with lime for subgrade stabilization as required, and gravel base material. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-CR 2770/CR2775

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$951,118.15
Total Budget:	$1,557.77	$951,118.15
Total Obligated:	$1,557.77	$951,118.15
Total Funds Drawdown	$236,159.38	$293,943.44
Program Funds Drawdown:	$236,159.38	$293,943.44
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$146,859.38	$293,943.44
Tyler County	$146,859.38	$293,943.44
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/11,200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	513	1,295	39.61

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall also install new box culverts, remove debris from drainage ditches as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2770 at the intersection fo County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Tyler County, Texas: on County Road 2770 at the intersection fo County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-CR 4005

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$88,138.45
Total Budget:	$1,557.77	$88,138.45
Total Obligated:	$1,557.77	$88,138.45
Total Funds Drawdown	$1,286.00	$6,407.50
Program Funds Drawdown:	$1,286.00	$6,407.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,822.50)	$6,407.50
Tyler County	($4,822.50)	$6,407.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	549	982	55.91

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-CR 4650

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$446,683.97
Total Budget:	$1,557.77	$446,683.97
Total Obligated:	$1,557.77	$446,683.97
Total Funds Drawdown	$8,430.00	$35,401.43
Program Funds Drawdown:	$8,430.00	$35,401.43
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($31,612.50)	$35,401.43
Tyler County	($31,612.50)	$35,401.43
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/10,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	833	2,047	40.69

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-CR 4700/CT4550

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$837,472.36
Total Budget:	$1,557.77	$837,472.36
Total Obligated:	$1,557.77	$837,472.36
Total Funds Drawdown	$11,550.00	$48,599.69
Program Funds Drawdown:	$11,550.00	$48,599.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($43,312.50)	$48,599.69
Tyler County	($43,312.50)	$48,599.69
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/20,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	584	1,289	45.31

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-CR near Doucette

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$612,751.24

Total Budget:	$1,557.77	$612,751.24
Total Obligated:	$1,557.77	$612,751.24
Total Funds Drawdown	$175,189.50	$224,496.82
Program Funds Drawdown:	$175,189.50	$224,496.82
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$97,845.25	$224,496.82
Tyler County	$97,845.25	$224,496.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	264	596	44.3

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection fo County Road 3200 and Wolf Creek, on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050, on County Road 3050 from US 69 to South and East approximately 1 mile, on County Road 3051 from County Road 3050 to Northeast, on County Road 3053 from US 69 to County Road 3100, on County Road 3100 from US 69 to End of Road, on County Road 3055 from County Road 3050 to End of Road, on County Road 3060 from County Road 3050 to End of Road, and on County Road 3065 from County Road 3050 to 5End of Road in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Tyler County, Texas: on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection of County Road 3200 and Wolf Creek; on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050; on County Road 3050 from US 69 to South and East approximately 1 mile; on County Road 3051 from County Road 3050 to County Road 3050 (loop); on County Road 3053 from US 69 to County Road 3100; on County Road 3100 from US 69 to end of road; on County Road 3055 from County Road 3050 to end of road; on County Road 3060 from County Road 3050 to end of road; and on County Road 3065 from County Road 3050 to end of road in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-Cr near Spurger

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$600,460.33
Total Budget:	$1,557.77	$600,460.33
Total Obligated:	$1,557.77	$600,460.33
Total Funds Drawdown	$159,933.61	$197,510.34
Program Funds Drawdown:	$159,933.61	$197,510.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$101,955.11	$197,510.34
Tyler County	$101,955.11	$197,510.34
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,003	1,751	57.28

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or chip seal surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection or County Road 4120 and Camp Branch Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection or County Road 4120 and Camp Branch Creek in Tyler County, Texas.

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220191-4-MLK Rd.

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,073,116.19
Total Budget:	$1,557.77	$1,073,116.19
Total Obligated:	$1,557.77	$1,073,116.19
Total Funds Drawdown	$18,240.00	$76,093.76
Program Funds Drawdown:	$18,240.00	$76,093.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($68,400.00)	$76,093.76
Tyler County	($68,400.00)	$76,093.76
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/30,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	452	1,097	41.2

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220196-1a-Fairgrounds

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$89,653.37
Total Budget:	$822.37	$89,653.37
Total Obligated:	$822.37	$89,653.37
Total Funds Drawdown	$725.68	$4,796.98
Program Funds Drawdown:	$725.68	$4,796.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($624.32)	$4,796.98
Walker County	($624.32)	$4,796.98
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	258	294	87.76

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water production facility and uninterrupted water service. Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas

Activity Progress Narrative:

During the reporting period, the EP is awaiting the electrical diagrams for the generator in order to finalize the 100percent plan submittal. Mitigation plans have been worked out for the acceptable separation distance (ASD) requirement. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220196-1a-Falba Plant

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$90,567.37
Total Budget:	$822.37	$90,567.37
Total Obligated:	$822.37	$90,567.37
Total Funds Drawdown	$725.68	$4,906.63
Program Funds Drawdown:	$725.68	$4,906.63
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($624.32)	$4,906.63
Walker County	($624.32)	$4,906.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	66	96	68.75

Activity Description:

Contractor shall purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas.

Activity Progress Narrative:

During the reporting period, the EP is waiting for the electrical diagrams for the generator in order to finalize the 100percent plan submittal. Mitigation plans have been worked out for the acceptable separation distance (ASD) requirement. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220196-1a-Riverside Well 13

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$57,221.37
Total Budget:	$822.37	$57,221.37
Total Obligated:	$822.37	$57,221.37
Total Funds Drawdown	$725.68	$4,586.68
Program Funds Drawdown:	$725.68	$4,586.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($624.32)	$4,586.68
Walker County	($624.32)	$4,586.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	174	285	61.05

Activity Description:

Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas

Activity Progress Narrative:

During the reporting period, the EP is waiting for the electrical diagrams for the generator in order to finalize the 100percent plan submittal. Mitigation plans have been worked out for the acceptable separation distance (ASD) requirement. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220196-1a-Watson Lake

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$71,563.37
Total Budget:	$822.17	$71,563.37
Total Obligated:	$822.37	$71,563.37
Total Funds Drawdown	$725.68	$4,634.68
Program Funds Drawdown:	$725.68	$4,634.68
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($624.32)	$4,634.68
Walker County	($624.32)	$4,634.68

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	204	336	60.71

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, the EP is waiting for the electrical diagrams for the generator in order to finalize the 100percent plan submittal. Mitigation plans have been worked out for the acceptable separation distance (ASD) requirement. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220208-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/26/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$748,489.99
Total Budget:	$5,112.99	$748,489.99
Total Obligated:	$5,112.99	$748,489.99
Total Funds Drawdown	$8,920.00	$61,260.00
Program Funds Drawdown:	$8,920.00	$61,260.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($36,000.00)	$61,260.00
Woodville	($36,000.00)	$61,260.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,248	2,349	53.13

Activity Description:

GLO#12-593-000-6891: Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand four hundred linear feet (3,400 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas

Activity Progress Narrative:

During the reporting period, Woodville's water facilities project had engineering design completed and environmental work underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220209-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jamaica Beach

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$379,004.82
Total Budget:	$2,996.82	$379,004.82
Total Obligated:	$2,996.82	$379,004.82
Total Funds Drawdown	$32,914.20	$75,112.80
Program Funds Drawdown:	$32,914.20	$75,112.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,439.60)	$76,410.00
Jamaica Beach	($2,439.60)	$76,410.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	282	1,075	26.23

Activity Description:

GLO#13-186-000-7314: Contractor shall purchase and install a citywide SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and seven (7) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at all seven (7) lift stations throughout the City. Contractor shall also raise all seven (7) lift station and WWTP electrical controls, provide disinfecting equipment and water pump at the WWTP, raise the wet well walls of the WWTP main lift station, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will allow the City to monitor the sewer facilities and provide uninterrupted sewer service. Construction shall take place at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Jamaica Beach, Texas: at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove.

Activity Progress Narrative:

During the reporting period, the final engineering plans were approved and the project is in procurement. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220209-4-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jamaica Beach

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$250,734.82
Total Budget:	$2,996.82	$250,734.82
Total Obligated:	$2,996.82	$250,734.82
Total Funds Drawdown	$196,992.49	$233,385.79
Program Funds Drawdown:	$196,992.49	$233,385.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$182,042.89	$238,421.59
Jamaica Beach	$182,042.89	$238,421.59
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	4,680	4,680/7,620

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	20	104	19.23

Activity Description:

GLO#13-186-000-7314: Contractor shall reconstruct and/or rehabilitate failed pavement sections including base reconstruction, Hot Mix Asphaltic Concrete surface, apply chip seal, provide other associated appurtenances, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on John Davis Road from Buccaneer Drive to Street End, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive, on Francis Drake Road from Buccaneer Drive to Street End, on Bahama Way from Jamaica Cove Road to Street End, on Pelican Road from Bob Smith Road to Street End, on Flamingo Way from Bob Smith Road to Street End, and on Curlew Road from Bob Smith Road to Street End in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Jamaica Beach, Texas: on John Davis Road from Buccaneer Drive to Street End, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive, on Francis Drake Road from Buccaneer Drive to Street End, on Bahama Way from Jamaica Cove Road to Street End, on Pelican Road from Bob Smith Road to Street End, on Flamingo Way from Bob Smith Road to Street End, and on Curlew Road from Bob Smith Road to Street End in Jamaica Beach, Texas.

Activity Progress Narrative:

During the reporting period, Jamaica Beach Street Improvements Project had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220210-1b-LS 1

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$155,309.69
Total Budget:	$431.69	$155,309.69
Total Obligated:	$431.69	$155,309.69
Total Funds Drawdown	$0.00	$7,639.40
Program Funds Drawdown:	$0.00	$7,639.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,297.60)	$7,639.40
New Summerfield	($6,297.60)	$7,639.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4	6	66.67

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period New Summerfield's sewer facilites project completed the Design Phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220210-1b-LS 2

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$127,427.69
Total Budget:	$431.69	$127,427.69
Total Obligated:	$431.69	$127,427.69
Total Funds Drawdown	$0.00	$7,639.40
Program Funds Drawdown:	$0.00	$7,639.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,297.60)	$7,639.40
New Summerfield	($6,297.60)	$7,639.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	31	43	72.09

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator

with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period New Summerfield's sewer facilites project completed the Design Phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220210-1b-LS 3

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$142,269.69
Total Budget:	$431.69	$142,269.69
Total Obligated:	$431.69	$142,269.69
Total Funds Drawdown	$0.00	$8,515.70
Program Funds Drawdown:	$0.00	$8,515.70
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($7,102.80)	$8,515.70
New Summerfield	($7,102.80)	$8,515.70
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	261	367	71.12

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW- 50 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period New Summerfield's sewer facilites project completed the Design Phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220210-1b-LS 5

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$125,939.69
Total Budget:	$431.69	$125,939.69
Total Obligated:	$431.69	$125,939.69
Total Funds Drawdown	$0.00	$7,576.20
Program Funds Drawdown:	$0.00	$7,576.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,224.80)	$7,576.20
New Summerfield	($6,224.80)	$7,576.20

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	63	83	75.9

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #5 located West off Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period New Summerfield's sewer facilites project completed the Design Phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220210-1b-LS 6

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date

Total Projected Budget from All Sources:	N/A	$139,508.69
Total Budget:	$431.69	$139,508.69
Total Obligated:	$431.69	$139,508.69
Total Funds Drawdown	$0.00	$8,391.55
Program Funds Drawdown:	$0.00	$8,391.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($6,966.20)	$8,391.55
New Summerfield	($6,966.20)	$8,391.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	510	686	74.34

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to forty kilowatt (20 - 40 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period New Summerfield's sewer facilites project completed the Design Phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-1a-Deepwater

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$241,141.19
Total Budget:	$3,886.19	$241,141.19
Total Obligated:	$3,886.19	$241,141.19
Total Funds Drawdown	$5,258.80	$28,711.66
Program Funds Drawdown:	$5,258.80	$28,711.66
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,276.76)	$29,692.78
Pasadena	($10,276.76)	$29,692.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:
GLO#12-483-000-6649: Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborogh Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:
Construction shall take place at the Deepwater Water Plant located at 3200 Flanborogh Street in Pasadena, Texas.

Activity Progress Narrative:
During the reporting period , Pasadena had procurement underway for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS220212-1a-Garner Rd.

HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$814,841.19
Total Budget:	$3,886.19	$814,841.19
Total Obligated:	$3,886.19	$814,841.19
Total Funds Drawdown	$6,128.85	$72,740.72
Program Funds Drawdown:	$6,128.85	$72,740.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($42,350.79)	$73,640.08
Pasadena	($42,350.79)	$73,640.08
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Grantee shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena has construction procurement underway for their water facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-1a-Pansy Rd.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,649,146.19
Total Budget:	$3,886.19	$1,649,146.19
Total Obligated:	$3,886.19	$1,649,146.19
Total Funds Drawdown	$18,211.60	$151,523.88
Program Funds Drawdown:	$18,211.60	$151,523.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($106,026.74)	$170,359.18
Pasadena	($106,026.74)	$170,359.18
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

GLO#12-483-000-6649: Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena has construction procurement underway for their water facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

	on PDF?
No Activity Locations Found	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-1a-Red Bluff

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$238,025.19
Total Budget:	$3,886.19	$238,025.19
Total Obligated:	$3,886.19	$238,025.19
Total Funds Drawdown	$5,306.40	$29,446.07
Program Funds Drawdown:	$5,306.40	$29,446.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($11,211.16)	$30,427.19
Pasadena	($11,211.16)	$30,427.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, a metal building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena has environmental clearance underway for their water facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-1a-Wafer St. Grod

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,078,521.19
Total Budget:	$3,886.19	$1,078,521.19
Total Obligated:	$3,886.19	$1,078,521.19
Total Funds Drawdown	$590.05	$74,291.65
Program Funds Drawdown:	$590.05	$74,291.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($12,701.15)	$76,090.37
Pasadena	($12,701.15)	$76,090.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

GLO#12-483-000-6649: Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Grantee shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period , Pasadena had final engineering design complete for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-1b-New Vince Bayou WWTP

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$808,726.19
Total Budget:	$3,886.19	$808,726.19
Total Obligated:	$3,886.19	$809,726.19
Total Funds Drawdown	$659.50	$59,737.48
Program Funds Drawdown:	$659.50	$59,737.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($75,179.78)	$61,699.72
Pasadena	($75,179.78)	$61,699.72
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	55,557	93,151	59.64

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install one (1) one thousand three hundred to one thousand seven hundred kilowatt (1,300 - 1,700 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena had procurement underway for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-1b-Richey Rd.

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$663,986.19
Total Budget:	$3,886.19	$663,986.19

Total Obligated:	$3,886.19	$664,986.19
Total Funds Drawdown	$997.50	$28,950.67
Program Funds Drawdown:	$997.50	$28,950.67
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($33,178.14)	$30,749.39
Pasadena	($33,178.14)	$30,749.39
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,160

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,381	8,137	66.13

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install approximately two thousand one hundred sixty linear feet (2,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

Activity Progress Narrative:

During the reporting period , Pasadena had procurement underway for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-1b-Upgrade Vista Trunk

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,673,001.19
Total Budget:	$3,886.19	$2,673,001.19
Total Obligated:	$3,886.19	$2,674,001.19
Total Funds Drawdown	$29,647.20	$272,725.34
Program Funds Drawdown:	$29,647.20	$272,725.34
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($332,679.98)	$291,315.36
Pasadena	($332,679.98)	$291,315.36
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,220

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12,069	23,326	51.74

Activity Description:

GLO#12-483-000-6649: Contractor shall install a Cure-in-Place liner to rehabilitate approximately twelve thousand two hundred twenty linear feet (12,220 LF) of the existing sanitary sewer trunk line ranging in size from twenty-one to thirty-six inches (21 - 36 in.), upgrade associated manholes, repair streets and perform site work associated with construction. The proposed improvements will address failure of the affected system by providing a reliable water tight conduit to transfer raw sewage through the system. Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena has construction procurement underway for their sewer facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-1b-Vista St. LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$307,571.19
Total Budget:	$3,886.19	$307,571.19
Total Obligated:	$3,886.19	$308,571.19
Total Funds Drawdown	$2,725.65	$38,650.74
Program Funds Drawdown:	$2,725.65	$38,650.74
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($38,594.87)	$40,122.42
Pasadena	($38,594.87)	$40,122.42
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,701	18,746	51.75

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install a new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period , Pasadena had procurement underway for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-31-Citywide Drainage Study

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$205,286.19
Total Budget:	$3,886.19	$205,286.19
Total Obligated:	$3,886.19	$205,286.19
Total Funds Drawdown	$0.00	$201,400.00
Program Funds Drawdown:	$0.00	$201,400.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($161,286.20)	$201,400.00
Pasadena	($161,286.20)	$201,400.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

Contractor shall conduct a citywide study of the City's drainage features to determine the areas and the facilities requiring upgrading or expansion, or other improvements such as detention facilities or pumping stations. Results of the study will identify areas and facilities requiring drainage improvements.

Location Description:

City wide - Pasadena, Texas

Activity Progress Narrative:

During the reporting period, Pasadena submitted the final Citywide Drainage Study for their Planning Study project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-31-Citywide Evac Route

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$205,286.19
Total Budget:	$3,886.19	$205,286.19
Total Obligated:	$3,886.19	$205,286.19
Total Funds Drawdown	$0.00	$201,400.00
Program Funds Drawdown:	$0.00	$201,400.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($163,103.96)	$201,400.00
Pasadena	($163,103.96)	$201,400.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72,059	140,680	51.22

Activity Description:

GLO#12-483-000-6649: Contractor shall conduct a traffic signal study to analyze the timing and operations of the existing citywide traffic signal system, plus the signals on the major thoroughfares leading away from the city. The results of the study will provide a signal timing plan for use during emergency events in order to improve traffic flow out of the area.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

During the reporting period, Pasadena submitted the final Citywide Evacuation Route Study for their Planning Study project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-5-Cotton Patch Bayou

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,738,071.19
Total Budget:	$3,886.19	$4,738,071.19
Total Obligated:	$3,886.19	$4,734,071.19
Total Funds Drawdown	$23,889.25	$276,780.04
Program Funds Drawdown:	$23,889.25	$276,780.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($476,333.34)	$314,368.89
Pasadena	($476,333.34)	$314,368.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,121	6,506	63.34

Activity Description:

GLO#12-483-000-6649: Contractor shall construct an outfall trunkline, detention basin, install reinforced concrete pipe and storm inlets, install flood gates near the upstream end of the Agrifos paved channel, reconstruct roadway as needed, and perform site work associated with construction. The Contractor shall also install a pumping station including pumps ranging in size from fifty thousand to seventy thousand gallon per minute (50,000 gpm to 70,000 gpm), force main, motor control center, and pump station headworks. In addition, Contractor shall purchase and install one (1) one hundred twenty to one

hundred eighty kilowatt (120 - 180 kW) permanently-affixed generator with transfer switch, and other associated appurtenances. Proposed improvements will allow the pump station to pump water from the Bayou and detention basin, thus significantly reduce flooding in the Bayou, and providing additional storage capacity and relief for the neighborhood drainage system. Proposed improvements shall take place at the following locations in Pasadena, Texas: at the Pump Station located approximately one hundred linear feet (100 LF) to the South of existing railroad tracks, within the drainage easement of Cotton Patch Bayou, Along Thomas Avenue (Trunk Line) from ditch West of Scott Street to ditch East of Alastair , and at the Detention Basin located within the drainage easement of Cotton Patch Bayou to the North of existing CenterPoint Energy's access bridge and to the South of existing railroad tracks. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Proposed improvements shall take place at the following locations in Pasadena, Texas: at the Pump Station located approximately one hundred linear feet (100 LF) to the South of existing railroad tracks, within the drainage easement of Cotton Patch Bayou; along Thomas Avenue (Trunk Line) from ditch West of Scott Street to ditch East of Alastair; and at the Detention Basin located within the drainage easement of Cotton Patch Bayou to the North of existing CenterPoint Energy's access bridge and to the South of existing railroad tracks.

Activity Progress Narrative:

During the reporting period , Pasadena had environmental underway for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220212-5-Martha Ditch

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,019,412.19
Total Budget:	$3,886.19	$1,019,412.19
Total Obligated:	$3,886.19	$1,019,412.19
Total Funds Drawdown	$17,194.00	$90,999.86
Program Funds Drawdown:	$17,194.00	$90,999.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($47,318.84)	$92,389.78
Pasadena	($47,318.84)	$92,389.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,050

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,681	2,971	56.58

Activity Description:

GLO#12-483-000-6649: Contractor shall clear, re-grade and install appoximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period , Pasadena had environmental underway for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-31-

Activity Title:
SETRPC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	$691.76	$0.00
Total Obligated:	$691.76	$468,837.76

Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$4.90	$4.90
Orange County	$4.90	$4.90
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	33,622	84,966	39.57

Activity Description:

GLO#13-139-000-7217: Contractor shall develop a County-wide strategic plan for infrastructure related deficiencies in existing recovery efforts, mitigations for future natural disasters (including hurricane, flooding, and drought), and promotion of economic development. The study will include a “Plan of Action” to address the needs of the County and various local entities, including, but not limited to water and drainage districts. The plan for infrastructure will include flood control; transportation (bridges, roads, and rail); water supply and water quality; and power and communications. The identification of need and funding of infrastructure is closely linked to economic development. Economic development has a significant impact on local government’s ability to generate revenue from property, inventory, and sales taxes. The plan will include identifying a strategy for economic development. The plan will not duplicate existing studies but will include a summary of current action to allow this document to be comprehensive in nature.

Location Description:

Countywide - Orange County, Texas

Activity Progress Narrative:

During the reporting period, Orange County had work underway on the Coastal Planning Study project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-4-Allie Payne/Pine Bluff

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$901,467.23
Total Budget:	$691.76	$901,467.23
Total Obligated:	$691.76	$247,776.76
Total Funds Drawdown	$8,063.98	$22,574.83
Program Funds Drawdown:	$8,063.98	$22,574.83
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($12,786.55)	$22,569.93
Orange County	($12,786.55)	$22,569.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	461	0	2,131	21.63

Activity Description:
Grantee shall remove existing two (2) eight foot (8 ft.) diameter non-conforming tank car structures and replace with conforming precast Three (3) eight foot by eight foot by twenty-six foot (8 ft. x 8 ft. x 26 ft.) concrete box culverts in the Allie Payne/Pine Bluff Area on Allie Payne Street. Grantee shall remove existing one (1) six foot (6 ft.) diameter non-conforming tank car and replace One (1) eight foot by six foot by twenty-six foot (8 ft. x 6 ft. x 26 ft.) conforming concrete box culverts on Pine Bluff in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:
Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas.

Activity Progress Narrative:
During the reporting period the Orange County had final engineering design underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-4-Bessie Heights-Bridge

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,617,322.23
Total Budget:	$691.76	$1,617,322.23
Total Obligated:	$691.76	$1,416,882.76
Total Funds Drawdown	$71,326.03	$158,365.09
Program Funds Drawdown:	$71,326.03	$158,365.09
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($112,948.57)	$158,365.09
Orange County	($112,948.57)	$158,365.09
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	738	0	2,840	25.99

Activity Description:

Contractor shall remove existing non-conforming structures (tank car and concrete) and replace with conforming precast concrete box culverts. Construction shall take place on 9443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Orange County, Texas: 443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas.

Activity Progress Narrative:

During the reporting period the Orange County had final engineering design underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-4-Lane of the Oaks-Bridge

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$255,342.23
Total Budget:	$691.76	$255,342.23
Total Obligated:	$0.00	$218,674.00
Total Funds Drawdown	$8,059.08	$18,308.27
Program Funds Drawdown:	$8,059.08	$18,308.27
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($12,786.49)	$18,308.27
Orange County	($12,786.49)	$18,308.27
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	253	0	478	52.93

Activity Description:

Contractor shall remove existing nineteen foot by sixteen foot (19 ft. x 16 ft.) wooden bridge structure and replace with a fifty-five foot by twenty-six foot (55 ft. x 26 ft.) single span reinforced concrete beam structure including pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of the bridge/crossing for primary access and emergency vehicle use. Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas. Improvement shall address direct damage caused by Hurricane Ike.

Location Description:

Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas

Activity Progress Narrative:

During the reporting period the Orange County had final engineering design underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-4-Near Bridge City

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,683,718.83
Total Budget:	$691.76	$1,683,718.83
Total Obligated:	$691.76	$1,734,474.36
Total Funds Drawdown	$13,298.85	$97,944.92
Program Funds Drawdown:	$13,298.85	$97,944.92
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($101,501.21)	$97,944.92
Orange County	($101,501.21)	$97,944.92
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/49,410

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,692	0	15,830	35.96

Activity Description:

GLO#13-139-000-7217

Contractor shall reconstruct existing County roadways to their original width; work includes installation of new road base material as required, asphalt prime coat as required, Hot Mix Asphaltic Concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Woodcock Street from Winfree Street to Highway 105, on Elk Street from Highway 105 to Caribou Street, on Victory Circle from Highway 87 to Victory Circle, on Gaylynn Drive from Highway 87 to Patillo Road, on Briggs Drive from Highway 87 to Patillo Road, on Kingfisher Street from Fishhook Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Foreman Cutoff from FM 105 to FM1006, on Harvey Street from Round

Bunch Road to Jones Street, on Gum Hill Road from Jones Street to end of road, on County Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to McKnight Road, on Fishhook Lane from Country Lane to Harvey Street, on McKnight Road from Fishhook lane to end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Carpenter Ext from Carpenter Circle to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Highlander Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victorylane from Patillo Road to end of road, and on Highland Drive from Patillo Road to Patillo Circle in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Bridge City, Texas: on Woodcock Street from Winfree Street to Highway 105, on Elk Street from Highway 105 to Caribou Street, on Victory Circle from Highway 87 to Victory Circle, on Gaylynn Drive from Highway 87 to Patillo Road, on Briggs Drive from Highway 87 to Patillo Road, on Kingfisher Street from Fishhook Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Foreman Cutoff from FM 105 to FM1006, on Harvey Street from Round Bunch Road to Jones Street, on Gum Hill Road from Jones Street to end of road, on County Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to McKnight Road, on Fishhook Lane from Country Lane to Harvey Street, on McKnight Road from Fishhook lane to end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Carpenter Ext from Carpenter Circle to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Highlander Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victorylane from Patillo Road to end of road, and on Highland Drive from Patillo Road to Patillo Circle.

Activity Progress Narrative:

During the reporting period the Orange County had procurement underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-4-Near Vidor

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$149,626.63
Total Budget:	$691.76	$149,626.63
Total Obligated:	$691.76	$563,198.16
Total Funds Drawdown	$1,198.04	$12,409.01
Program Funds Drawdown:	$1,198.04	$12,409.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($13,760.04)	$12,409.01
Orange County	($13,760.04)	$12,409.01
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,952

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,523	0	11,004	50.19

Activity Description:

GLO#13-139-000-7217: Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas.

Activity Progress Narrative:

During the reporting period the Orange County had procurement underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-4-Precinct 1

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$382,932.23
Total Budget:	$691.76	$382,932.23
Total Obligated:	$691.76	$369,602.76
Total Funds Drawdown	$2,795.11	$22,808.17
Program Funds Drawdown:	$2,795.11	$22,808.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($21,926.08)	$22,808.17
Orange County	($21,926.08)	$22,808.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/15,164

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,078	0	7,270	28.58

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period the Orange County had procurement underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-4-Precinct 2

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$401,521.24
Total Budget:	$691.76	$401,521.24
Total Obligated:	$691.76	$386,826.76
Total Funds Drawdown	$4,772.79	$25,833.57
Program Funds Drawdown:	$4,772.79	$25,833.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($21,136.93)	$25,833.57
Orange County	($21,136.93)	$25,833.57
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,518

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	399	0	1,377	28.98

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways throughout Orange County, Texas: on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road.

Activity Progress Narrative:

During the reporting period the Orange County had procurement underway for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220214-4-Precinct 4

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$441,951.24
Total Budget:	$691.76	$441,951.24
Total Obligated:	$691.76	$426,916.76
Total Funds Drawdown	$2,530.31	$23,974.64
Program Funds Drawdown:	$2,530.31	$23,974.64
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($23,970.82)	$23,974.64
Orange County	($23,970.82)	$23,974.64
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,253

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	596	0	1,084	54.98

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period the Orange County had procurement underway for the Street Improvements project. During the reporting period, a negative

expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220215-20-

Activity Title:
SETRPC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$551,857.52
Total Budget:	$2,178.52	$551,857.52
Total Obligated:	$2,178.52	$551,857.52
Total Funds Drawdown	$8,096.09	$28,462.84
Program Funds Drawdown:	$8,096.09	$28,462.84
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8,096.09	$28,462.84
West Orange	$8,096.09	$28,462.84
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/23

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,778	4,189	42.44

Activity Description:

GLO#13-133-000-7195: Contractor shall demolish, clear, and dispose of approximately twenty-three (22) residential structures and (1) commercial structure located throughout the city. As a pre-measure to the demolition work, the grantee shall file liens on the affected properties. Proposed demolition

will remove residencies that are structurally unsound, thereby removing a health hazard to the surrounding residents. Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2120 Houston Avenue, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2118 Houston Avenue, 1812 Houston Avenue, 215 Dayton Street, 717 Jasper Street, 221 Lind a Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, 205 Gloria Street, 801 Boston Street, 803 Boston Street, 2520 Bowie Street, and 114 Davis Avenue; and at the commercial structure located at 2833 Western Avenue in West Orange, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout West Orange, Texas as follows: at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2120 Houston Avenue, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2118 Houston Avenue, 1812 Houston Avenue, 215 Dayton Street, 717 Jasper Street, 221 Lind a Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, 205 Gloria Street, 801 Boston Street, 803 Boston Street, 2520 Bowie Street, and 114 Davis Avenue; and at the commercial structure located at 2833 Western Avenue in West Orange, Texas.

Activity Progress Narrative:

During the reporting period, West Orange is working towards property acquisition and final design plans for their demolition project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220215-5-Lansing

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$387,206.52
Total Budget:	$2,178.52	$387,206.52
Total Obligated:	$2,178.52	$387,206.52
Total Funds Drawdown	$219,500.30	$265,907.35
Program Funds Drawdown:	$219,500.30	$265,907.35
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$173,550.80	$265,907.35
West Orange	$173,550.80	$265,907.35
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,778	4,189	42.44

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas.

Activity Progress Narrative:

During the reporting period, West Orangehas construction underway for their flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220215-5-Tanglewood

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$212,007.52
Total Budget:	$2,178.52	$212,007.52
Total Obligated:	$2,178.52	$212,007.52
Total Funds Drawdown	$127,025.90	$150,143.05
Program Funds Drawdown:	$127,025.90	$150,143.05

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$109,969.55	$150,143.05
West Orange	$109,969.55	$150,143.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	472	831	56.8

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas

Activity Progress Narrative:

During the reporting period, West Orangehas construction underway for their flood and drainage project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220216-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Lumberton

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,380,617.23
Total Budget:	$5,607.23	$1,380,617.23
Total Obligated:	$5,607.23	$1,380,617.23
Total Funds Drawdown	$91,459.91	$1,223,963.07
Program Funds Drawdown:	$91,459.91	$1,223,963.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,212,618.34)	$1,223,963.07
Lumberton	($1,212,618.34)	$1,223,963.07
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/8,094

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,894	8,833	32.76

Activity Description:

GLO#12-518-000-6745: Contractor shall perform channel excavation (re-shape side slopes, widen and add embankment), install concrete riprap to line the channel as needed, provide seeding/sodding for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Proposed improvements will significantly increase the capacity of the drainage ditches. Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas.

Activity Progress Narrative:

During the reporting period, the Lumberton had construction underway for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220217-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Pinehurst

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$249,553.65
Total Budget:	$3,752.92	$249,553.65
Total Obligated:	$3,752.92	$296,773.65
Total Funds Drawdown	$105,039.09	$138,190.15
Program Funds Drawdown:	$105,039.09	$138,190.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$101,831.94	$138,190.15
Pinehurst	$101,831.94	$138,190.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,003	2,273	44.13

Activity Description:

GLO#12-533-000-6791: Contractor shall rehabilitate three (3) existing lift stations by removing/replacing electrical work and miscellaneous piping, construct new concrete slabs, make structural modifications, add new wet wells, pumps, valve boxes, site fencing, hatches, and perform other site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street.

Activity Progress Narrative:

During the reporting period the Pinehurst had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220217-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Pinehurst

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$257,952.19
Total Budget:	$3,752.92	$257,952.19
Total Obligated:	$3,752.92	$210,732.19
Total Funds Drawdown	$53,358.07	$210,732.19
Program Funds Drawdown:	$53,358.07	$210,732.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($329,718.17)	$210,732.19
Pinehurst	($329,718.17)	$210,732.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/60

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,003	2,273	44.13

Activity Description:

GLO#12-533-000-6791: Contractor shall remove and replace existing single span timber bridge structure with storm drain culverts. In addition, Contractor shall perform street reconstruction, install headwalls/wingwalls, relocate utilities, and perform other site work associated with construction. Proposed improvements will restore and ensure the function of the road and bridge for primary access and emergency vehicle use. Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas.

Activity Progress Narrative:

During the reporting period the Pinehurst had construction complete for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220218-1a-Concrete Liner

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/10/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$262,064.09
Total Budget:	$848.09	$262,064.09
Total Obligated:	$848.09	$262,064.09
Total Funds Drawdown	$91,255.61	$234,176.72
Program Funds Drawdown:	$91,255.61	$234,176.72
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($339,792.46)	$234,176.72
Rose City	($339,792.46)	$234,176.72
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	521	61.42

Activity Description:

GLO#12-597-000-6897: Contractor shall remove and dispose of sludge, modify piping, install a concrete liner, and perform site work, including earthwork, associated with construction. Proposed improvements will harden and armor the settling pond and allow the City to clear the surface water filtration system. Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas.

Activity Progress Narrative:

During the reporting period the Rose City had construction underway for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220218-1a-Fire Hydrant

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/10/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$218,238.09
Total Budget:	$848.09	$218,238.09
Total Obligated:	$848.09	$218,238.09
Total Funds Drawdown	$0.00	$20,459.00
Program Funds Drawdown:	$0.00	$20,459.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$20,459.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/25

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	521	61.42

Activity Description:

GLO#12-597-000-6897: Contractor shall disconnect/remove existing fire hydrants and install approximately twenty-five (25) new fire hydrant assemblies, install gate valves and boxes, and perform pavement repair. Proposed improvements will allow the city to provide fire protection. In addition, the new fire hydrants will be able to function if infiltrated by salt water. Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:
Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas.

Activity Progress Narrative:
During the reporting period the Rose City had construction underway for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220218-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/10/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,071,860.09
Total Budget:	$848.09	$1,071,860.09
Total Obligated:	$848.09	$1,071,860.09
Total Funds Drawdown	$0.00	$40,956.50
Program Funds Drawdown:	$0.00	$40,956.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$40,956.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/7,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	521	61.42

Activity Description:

GLO#12-597-000-6897: Contractor shall re-construct, scarify, re-grade, and re-shape approximately seven thousand linear feet (7,000 lf) of an existing city street to its original width. Contractor shall install flexible base, apply an asphalt prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Old US 90 (city street) from East city limits to 450 West of Canary Street in Rose City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old US 90 (city street) from East city limits to approximately 450 ft. west of Canary Street in Rose City, Texas.

Activity Progress Narrative:

During the reporting period the Rose City had final engineering design underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220219-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,806,994.57
Total Budget:	$5,812.57	$4,806,994.57
Total Obligated:	$5,812.57	$4,806,994.57
Total Funds Drawdown	$25,060.32	$343,152.47
Program Funds Drawdown:	$25,060.32	$343,152.47
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$25,060.32	$343,152.47
Jefferson County	$25,060.32	$343,152.47
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Linear feet of Public Improvement	0	0/76,770

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102,478	236,912	43.26

Activity Description:

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

Activity Progress Narrative:

During the reporting period, Jefferson County had environmental complete and engineering design complete for its flood and drainage facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220220-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$16,110,379.23
Total Budget:	$7,481.23	$16,110,379.23
Total Obligated:	$7,481.23	$16,110,379.23
Total Funds Drawdown	$0.00	$60,000.00
Program Funds Drawdown:	$0.00	$60,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$0.00	$60,000.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	19,197	34,627	55.44

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators ranging in size from fifty to three hundred kilowatts (50 - 300 kW) with transfer switch, pad and associated appurtenances, and three (3) pumps with piping required for connection that will be located adjacent to the existing lift stations. Contractor shall also purchase and install a SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and the eight (8) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at each lift station throughout the City. Contractor shall elevate existing WWTP components and appurtenances currently within floodplain to elevations above floodplain. Contractor shall provide other associated appurtenances and perform site work associated with construction. Proposed improvements will allow the City to provide continuous monitoring of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, #35 Big Missouri Lift Station (Generator) on 3312 Missouri Street, #41 Texas Lift Station (Generator) on 1300 West Texas Avenue, #43 Gulf Coast Lift Station (Improvements) on 899½ Spur 201, #46 Country Club Lift Station (Pump) on 3911 Emmett Hutto Boulevard, #47 Baker Road Lift Station (Generator) on 3100½ Baker Road, #62 Rollingbrook Lift Station (Pump) on 2442½ Rollingbrook Drive, #45 North Main #1 Lift Station (Generator) on 3701 North Main, and #73 Country Club Estates (Pump) at 3910½ Emmett Hutto Boulevard in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, #35 Big Missouri Lift Station (Generator) on 3312 Missouri Street, #41 Texas Lift Station (Generator) on 1300 West Texas Avenue, #43 Gulf Coast Lift Station (Improvements) on 899½ Spur 201, #46 Country Club Lift Station (Pump) on 3911 Emmett Hutto Boulevard, #47 Baker Road Lift Station (Generator) on 3100½ Baker Road, #62 Rollingbrook Lift Station (Pump) on 2442½ Rollingbrook Drive, #45 North Main #1 Lift Station (Generator) on 3701 North Main, and #73 Country Club Estates (Pump) at 3910½ Emmett Hutto Boulevard in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

During the reporting period, Baytown has preliminary engineering work completed and environmental work underway for the Sewer Facilities projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220224-26-

Activity Title:
DETCOG

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,593,451.59
Total Budget:	$0.00	$4,593,451.59
Total Obligated:	$0.00	$4,593,451.59
Total Funds Drawdown	$1,070,287.16	$1,506,843.17
Program Funds Drawdown:	$1,070,287.16	$1,506,843.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,420.98)	$1,506,843.17
Deep East Texas Council of Governments (DETCOG)	($14,420.98)	$1,506,843.17
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/49	0/0	0/95	51.58
# of Permanent Jobs Retained	0	0	0	0/49	0/0	0/95	51.58

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	49	95	51.58

Activity Description:
Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

Location Description:
DETCOG region

Activity Progress Narrative:
During the reporting period, the Deep East Texas Council of Governments has moved several projects into construction and is still mving forward with the Environmental reviews on the remaining loan applicants for the Economic Development Loan project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220225-5-Merilyn Place

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/02/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
South Houston

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$860,217.22
Total Budget:	$2,745.23	$860,217.22
Total Obligated:	$2,745.23	$888,409.23
Total Funds Drawdown	$3,500.00	$37,299.75
Program Funds Drawdown:	$3,500.00	$37,299.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,500.00	$37,299.75
South Houston	$3,500.00	$37,299.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,291

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	843	1,588	53.09

Activity Description:

GLO#12-554-000-6838: Contractor shall install a concrete low-flow channel system with concrete slope protectors along the cross section of the ditch (towards the top of the bank), replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, South Houston continued engineering design of their flood and drainage facility project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220225-5-Perez Road

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
South Houston

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$418,927.23
Total Budget:	$2,745.23	$418,927.23
Total Obligated:	$2,745.23	$420,427.23
Total Funds Drawdown	$3,500.00	$19,254.25
Program Funds Drawdown:	$3,500.00	$19,254.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,500.00	$19,254.25
South Houston	$3,500.00	$19,254.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3,352

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,375	1,670	82.34

Activity Description:

GLO#12-554-000-6838: Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 – 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, South Houston continued engineering design of their flood and drainage facility project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220226-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/27/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Seabrook

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,593,062.41
Total Budget:	$4,563.41	$1,593,062.41
Total Obligated:	$4,563.41	$1,593,062.41
Total Funds Drawdown	$110,430.75	$505,503.50
Program Funds Drawdown:	$110,430.75	$505,503.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($871,375.80)	$505,503.50
Seabrook	($871,375.80)	$505,503.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	3,000	3,000/6,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,396	4,810	29.02

Activity Description:

GLO#12-564-000-6858: Contractor shall perform ditch clearing, channel excavation and widening, place fill material, slope stabilization, and install concrete drainage structures along Pine Gully. Construction shall take place along Pine Gully from approximately 1,600 linear feet west of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Additionally, Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. Narrow portions of the channel that are not already protected will be stabilized with riprap. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction of Baywood Bridge replacement shall take place on Pine Gully, at the Baywood Drive bridge 540 l.f. east of Todville Road in Seabrook, Texas. Channel excavation and widening shall take place at Pine Gully from approximately 1,600 l.f. west of the Todville Road Bridet/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road, and along Hester's Gully from 250 l.f. downstream from Todville Road to Galveson Bay Ditch clearing.

Activity Progress Narrative:

During the reporting period, Seabrook had construction complete and the COCC was approved for one of the Flood and Drainage Facilities project. The other Flood and Drainage Facilities project is working on the 100percent Engineering Plans. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220227-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/11/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Shore Acres

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$185,840.84
Total Budget:	$5,694.84	$185,840.84
Total Obligated:	$5,694.84	$185,840.84
Total Funds Drawdown	$0.00	$7,781.75
Program Funds Drawdown:	$0.00	$7,781.75
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,620.00	$9,401.75
Shore Acres	$1,620.00	$9,401.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,476

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	0	269	1,538	17.49

Activity Description:

GLO#12-606-000-6993: Contractor shall replace approximately two thousand five hundred linear feet (2,500 L.F.) of existing six inch (6 in) water main with a new eight inch (8 in) water main, associated appurtenances, and perform site work associated with construction. Also, Contractor shall purchase and install new fire hydrant assemblies and associated water main valves. The proposed improvements will allow the city to maintain proper water pressure and provide adequate fire protection. Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas.

Activity Progress Narrative:

During the reporting period Shoreacres has started construction for the Water Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220228-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jacinto City

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$800,106.73
Total Budget:	$5,589.73	$800,106.73
Total Obligated:	$5,589.73	$800,106.73
Total Funds Drawdown	$0.00	$299,019.13
Program Funds Drawdown:	$0.00	$299,019.13
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($654,526.89)	$314,387.83
Jacinto City	($654,526.89)	$314,387.83
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	6,975	6,975/6,975

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5,932	10,302	57.58

Activity Description:

GLO#12-531-000-6786: Contractor shall rehabilitate the existing sanitary sewer system to include installation of new manholes, new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer Street.

Activity Progress Narrative:

During the reporting period Jacinto City's sewer facilites project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220231-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,729,912.75
Total Budget:	$8,447.75	$4,729,912.75
Total Obligated:	$8,447.75	$4,729,912.75
Total Funds Drawdown	$41,218.20	$550,485.22
Program Funds Drawdown:	$41,218.20	$550,485.22
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$550,485.22
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	946	1,816	52.09

Activity Description:
GLO#12-484-000-6650: Contractor shall install a storm sewer trunk system along 3rd Street from outfall structure south of Fairmont Parkway to Main Street, including but not limited to clearing, utility relocations, pavement reconstruction, and outfall reconstruction in the 3rd Street Right-of-way ditch. The storm sewer trunk system includes but is not limited to removal and replacement of reinforced concrete pipe (RCP) storm sewer ranging in size from twenty-four inches to ninety-six inches (24 in. - 96 in.) or equivalent round size, the installation of reinforced concrete box (RCB) storm sewer ranging in size from nine feet by seven feet to ten feet by eight feet (9 ft. x 7 ft. – 10 ft. x 8 ft.) concrete headwalls, inlets, manholes, drain basins and outfall reconstruction. Contractor shall replace sidewalks and include curb ramps, make utility adjustments, and remove and replace signage. In addition, Contractor shall alter the profile of the streets to accommodate the 100 year sheet flow, construct new concrete pavement with curb, re-construct driveways, and perform site work associated with construction to convey storm water into the drainage system. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:
During the reporting period, La Porte continued design of the Flood and Drainage Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220233-1a-

Activity Title:
HGAC

Activity Category:

Activity Status:

Construction/reconstruction of water/sewer lines or systems

Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/27/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$338,864.39
Total Budget:	$2,364.39	$338,864.39
Total Obligated:	$2,364.39	$338,864.39
Total Funds Drawdown	$9,352.00	$43,499.50
Program Funds Drawdown:	$9,352.00	$43,499.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($5,655.50)	$43,499.50
Galena Park	($5,655.50)	$43,499.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,791	10,584	64.16

Activity Description:

GLO#12-546-000-6821: Contractor shall purchase and install one (1) three hundred to three hundred-fifty kilowatt (300 - 350 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas.

Activity Progress Narrative:

During the reporting period Galena Park's water facility project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
DRS220233-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/27/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galena Park

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$575,433.39
Total Budget:	$2,364.39	$575,433.39
Total Obligated:	$2,364.39	$575,433.39
Total Funds Drawdown	$8,860.44	$45,778.94
Program Funds Drawdown:	$8,860.44	$45,778.94
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$8,860.44	$45,778.94
Galena Park	$8,860.44	$45,778.94
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,778

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,791	10,584	64.16

Activity Description:

GLO#12-546-000-6821: Contractor shall rehabilitate the existing sanitary sewer lines via pipe bursting, purchase and install new man-holes, make new service connections, clean and TV inspect sanitary sewer lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvement will ensure continuous operation of the sewer collection system. Construction shall take place on 12th Street from 300 feet West of Main Street to Parkside Drive, on 13th Street from 300 feet West of Main Street to Parkside Drive, on 14th Street from Main Street to Parkside Drive, on 15th Street from Legget Drive to Existing Lift Station, on Crown Street from 6th Street to 8th Street, on McConnico Drive from 4th Street to 5th Street, on Line between 9th Street and 10th Street from Center Street to Dead End, and on Line between Industrial Road and Kayla lane from East of Duna Way to 625 feet to the Northeast. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 12th Street from 300 feet West of Main Street to Parkside Drive, on 13th Street from 300 feet West of Main Street to Parkside Drive, on 14th Street from Main Street to Parkside Drive, on 15th Street from Legget Drive to Existing Lift Station, on Crown Street from 6th Street to 8th Street, on McConnico Drive from 4th Street to 5th Street, on Line between 9th Street and 10th Street from Center Street to Dead End, and on Line between Industrial Road and Kayla lane from East of Duna Way to 625 feet to the Northeast.

Activity Progress Narrative:

During the reporting period Galena Park's wastewater facility project entered the procurement phase..

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220243-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Alvin

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,163,518.93
Total Budget:	$3,874.93	$2,163,518.93
Total Obligated:	$3,874.93	$2,163,518.93
Total Funds Drawdown	$141,343.38	$275,396.48
Program Funds Drawdown:	$141,343.38	$275,396.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,709.31)	$275,396.48
Alvin	($10,709.31)	$275,396.48
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/18,250

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,470	21,489	53.38

Activity Description:

GLO#12-490-000-6665: Contractor shall purchase and install three (3) seventy-five to one hundred seventy-five kilowatt (75 - 175kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #33 located at 4202 N. Highway 35, Lift Station #30 located at 1587 N. Bypass Highway 35, and Lift Station #23 located at 1823 Steele Road in Alvin, Texas. Contractor shall also rehabilitate approximately eighteen thousand two hundred fifty linear feet (18,250 LF) of existing sanitary sewer line as well as performing existing manhole rehabilitation and replacement, connecting service lines, and performing well points, borings, and necessary pavement repairs. Construction shall take place on West Lang Street from South 7th Street to South 3rd Street, on West Blum Street from South 8th Street to South 2nd Street, on West Sidnor Street from South 2nd Street to South 7th Street, on West Sealy Street from North 9th Street to North 1st Street, on West Willis Street from North 9th Street to North 2nd Street, on West Phillips Street from 9th Street to North 2nd Street, on Easement between W. Phillips Street & W Snyder Street from N 4th Street to N 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on Easement bwt N Durant Street & Pin Oak Street from W Synder Street to W Lobitt Street, on N 2nd Street from W Sealy Street to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N

4th Street from W Willis Street to W Phillips Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on W Lang Street from S 7th Street to S 3rd Street, on W Blum Street from S 8th Street to S 2nd Street, on W Sidnor Street from S 2nd Street to S 7th Street, on W Sealy Street from N 9th Street to N 1st Street, on W Willis Street from N 9th Street to N 2nd Street, on W Phillips Street from 9th Street to N 2nd Street, on Easement bwt W. Phillips Street & W Snyder Street from N 4th Street to N 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on Easement bwt N Durant Street & Pin Oak Street from W Synder Street to W Lobitt Street, on N 2nd Street from W Sealy Street to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 4th Street from W Willis Street to W Phillips Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas.

Activity Progress Narrative:

During the reporting period, City of Angleton Sewer Facilities Project had construction underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220244-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Angleton

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,563,272.41
Total Budget:	$4,261.41	$1,563,272.41
Total Obligated:	$4,261.41	$1,563,272.41
Total Funds Drawdown	$0.00	$155,266.05
Program Funds Drawdown:	$0.00	$155,266.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$155,266.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9,369	18,017	52

Activity Description:

GLO#13-080-000-7103: Contractor shall purchase and install a new water well, an approximately seventy five thousand gallon (75,000 gal) bolted ground storage tank, two (2) approximately seven hundred fifty gallons per minute (750 gpm) booster pumps, and a chlorine disinfection system in a fiberglass building. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) with transfer switch and associated appurtenances. Contractor shall also purchase and install yard piping associated with the water plant components, a complete electrical system, including a new service and SCADA programming, and perform site work associated with construction. Installation of the water plant and backup generator will ensure continuous operation of the water plant and a sufficient potable water supply. Construction shall take place on 3200 North Downing in Angleton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3200 North Downing in Angleton, Texas

Activity Progress Narrative:

During the reporting period, City of Angleton Water Project had construction underway.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220246-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$377,237.21
Total Budget:	$1,314.21	$377,237.21
Total Obligated:	$1,314.21	$377,237.21

Total Funds Drawdown	$5,355.80	$24,033.45
Program Funds Drawdown:	$5,355.80	$24,033.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($9,508.45)	$24,033.45
Freeport	($9,508.45)	$24,033.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,827	12,694	69.54

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install three (3) permanently-affixed generators ranging in size from one hundred fifty to three hundred kilowatts (150 - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted potable water supply. Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas

Activity Progress Narrative:

During the reporting period, Freeport's Water Facilities project has entered the Design Phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220246-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Program Income Account:

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$823,875.21
Total Budget:	$1,314.21	$823,875.21
Total Obligated:	$1,314.21	$823,875.21
Total Funds Drawdown	$9,795.24	$57,172.17
Program Funds Drawdown:	$9,795.24	$57,172.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($26,936.91)	$57,172.17
Freeport	($26,936.91)	$57,172.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/32

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8,827	12,694	69.54

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install one (1) permanently-affixed generator (Slaughter Road Wastewater Treatment Plant (WWTP)) ranging in size from fifty to one hundred kilowatts (50 kW- 100 kW) and one (1) permanently-affixed generator (Riverside Lift Station) ranging in size from two hundred twenty-five to three hundred kilowatts (225 kW - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install approximately thirty (30) emergency generator quick connects, and SCADA equipment to monitor the wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at lift stations throughout the City. Installation of the SCADA system will allow the City to provide continuous monitoring of the lift stations and installation of the backup generators will ensure continuous operation of the wastewater facilities and uninterrupted sewage treatment. Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Freeport, Texas: Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas.

Activity Progress Narrative:

During the reporting period, Freeport's Water Facilities project has entered the Design Phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220246-5-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$342,109.21
Total Budget:	$1,314.21	$342,109.21
Total Obligated:	$1,314.21	$342,109.21
Total Funds Drawdown	$5,050.50	$15,151.50
Program Funds Drawdown:	$5,050.50	$15,151.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($13,888.86)	$15,151.50
Freeport	($13,888.86)	$15,151.50
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	8,827	0	12,694	69.54

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators ranging in size from one hundred to two hundred kilowatts (100 - 200 kW) with transfer switches, SCADA system, pads associated appurtenances, and perform site work associated with construction. Installation of the backup generators and SCADA systems will ensure continuous operation of the storm water pumps and reduce flooding. Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Avenue A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Ave. A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard.

Activity Progress Narrative:

During the reporting period, Freeport's Water Facilities project has entered the Design Phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220248-1a-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Lufkin

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$232,688.23
Total Budget:	$1,597.23	$232,688.23
Total Obligated:	$1,597.23	$232,688.23
Total Funds Drawdown	$7,563.38	$21,663.38
Program Funds Drawdown:	$7,563.38	$21,663.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,436.62)	$21,663.38
Lufkin	($1,436.62)	$21,663.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12,921	31,487	41.04

Activity Description:

GLO#13-187-000-7315: Contractor shall purchase and install one (1) five hundred to six hundred kilowatt (500 - 600 kW) generator complete with transfer switch, concrete foundation, electrical work, and other miscellaneous appurtenances. Contractor shall also perform any additional site work that is associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted water treatment. Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas.

Activity Progress Narrative:

During the reporting period, Lufkin's Water Facilities project was awaiting TxDOT approval to enter into procurement phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220248-31-

Activity Title:
DETCOG

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
05/22/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Lufkin

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$32,988.23
Total Budget:	$1,597.23	$32,988.23
Total Obligated:	$1,597.23	$32,988.23
Total Funds Drawdown	$23.38	$10,473.38
Program Funds Drawdown:	$23.38	$10,473.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($14,976.62)	$10,473.38
Lufkin	($14,976.62)	$10,473.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12,921	31,487	41.04

Activity Description:

GLO#13-187-000-7315: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide - Lufkin, Texas (AFFH Planning)

Activity Progress Narrative:

During the reporting period, Lufkin's Fair Housing Planning Study project was completed. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220248-5-

Activity Title:
DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Lufkin

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$975,334.23
Total Budget:	$1,597.23	$975,334.23
Total Obligated:	$1,597.23	$975,334.23
Total Funds Drawdown	$23.38	$53,873.38
Program Funds Drawdown:	$23.38	$53,873.38
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($27,576.62)	$53,873.38
Lufkin	($27,576.62)	$53,873.38
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Linear feet of Public Improvement	0	0/1,580

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12,921	31,487	41.04

Activity Description:

GLO#13-187-000-7315: Contractor shall purchase and install new culverts with junction boxes, drainage inlets, and headwalls at the outfall locations. Contractor shall also perform pavement replacement, install drain pipe stub-outs, remove existing culverts, and perform any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas.

Activity Progress Narrative:

During the reporting period, Lufkin's Flood and Drainage Facilities project was awaiting TxDOT approval to enter procurement phase. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220250-5-

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,004,258.35
Total Budget:	$4,258.35	$1,004,258.35
Total Obligated:	$4,258.35	$1,004,258.35
Total Funds Drawdown	$16.28	$55,916.28
Program Funds Drawdown:	$16.28	$55,916.28
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	$16.28	$55,916.28
Rockport	$16.28	$55,916.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/14,700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	599	810	73.95

Activity Description:

GLO#13-132-000-7194: Contractor shall install new storm drain culverts ranging from fifteen inches to forty-two inches (15 in. to 42 in.), ditch grading, with related end safety treatments, erosion control, trench protection, pavement repair, pollution prevention, traffic control, water line adjustments and well-pointing. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street in Rockport, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas.

Activity Progress Narrative:

During the reporting period, Rockport had engineering design work underway and ERR completed for the Regional Phase 2 flood and drainage improvement project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220251-4-Archie

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$355,857.37
Total Budget:	$534.31	$355,857.37
Total Obligated:	$534.31	$355,857.37
Total Funds Drawdown	$5,805.00	$316,376.14
Program Funds Drawdown:	$5,805.00	$316,376.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($510,326.07)	$316,376.14
Vidor	($510,326.07)	$316,376.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,610

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	267	401	66.58

Activity Description:
GLO#12-523-000-6754: Contractor shall perform approximately four thousand six hundred ten linear feet (4,610 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas.

Activity Progress Narrative:
During the reporting period the Vidor had construction complete for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220251-4-East RR Ave

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$944,736.12
Total Budget:	$534.31	$944,736.12
Total Obligated:	$534.31	$944,736.12
Total Funds Drawdown	$20,220.00	$877,995.91
Program Funds Drawdown:	$20,220.00	$877,995.91
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,557,208.89)	$877,995.91
Vidor	($1,557,208.89)	$877,995.91
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/13,890

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,132	2,892	39.14

Activity Description:

GLO#12-523-000-6754

Contractor shall perform approximately thirteen thousand eight hundred ninety linear feet (13,890 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas.

Activity Progress Narrative:

During the reporting period the Vidor had construction complete for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220251-4-HWY 90

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$535,221.13
Total Budget:	$534.31	$535,221.13
Total Obligated:	$534.31	$535,221.13
Total Funds Drawdown	$32,244.19	$32,244.19
Program Funds Drawdown:	$32,244.19	$32,244.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$21,863.19	$32,244.19
Vidor	$21,863.19	$32,244.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,880

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,192	0	11,161	46.52

Activity Description:

Contractor shall perform approximately five thousand eight hundred eighty linear feet (5,880 l.f.) of street reconstruction and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas.

Activity Progress Narrative:

During the reporting period the Vidor had construction complete for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220251-4-Stanley/Flora

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$227,601.62
Total Budget:	$534.31	$227,601.62
Total Obligated:	$534.31	$227,601.62
Total Funds Drawdown	$4,845.00	$202,917.84
Program Funds Drawdown:	$4,845.00	$202,917.84
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($290,225.07)	$202,917.84
Vidor	($290,225.07)	$202,917.84
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,090

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	46	67	68.66

Activity Description:

GLO#12-523-000-6754: Contractor shall perform approximately four thousand ninety linear feet (4,090 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas.

Activity Progress Narrative:

During the reporting period the Vidor had construction complete for the Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220254-5-

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Bayside

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$134,670.12
Total Budget:	$8,495.12	$134,670.12
Total Obligated:	$8,495.12	$134,670.12
Total Funds Drawdown	$3,497.52	$16,477.79
Program Funds Drawdown:	$3,497.52	$16,477.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($8,417.36)	$16,477.79
Bayside	($8,417.36)	$16,477.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/335

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	165	269	61.34

Activity Description:

GLO#13-113-000-7153: Contractor shall install erosion control mat with related bank reshaping, select fill material, miscellaneous erosion control

measures, and perform site work associated with construction. Proposed improvements will address failure of the affected system by stabilizing the bluff face and reducing erosion from storm surge events. Construction shall take place at the Copano Bay Erosion Stabilazation from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas. Improvements shall address a failure to function caused by Hurricanes Ike and Dolly.

Location Description:

Construction shall take place at the Copano Bay Erosion Stabilazation from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas

Activity Progress Narrative:

During the reporting period, the Coastal Boundary Survey was completed. Awaiting final approval from GLO Coastal. Once boundary is approved, then Bayside can secure surface lease from GLO. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220255-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/22/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazoria

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$127,088.12
Total Budget:	$2,124.12	$127,088.12
Total Obligated:	$2,124.12	$192,293.12
Total Funds Drawdown	$2,282.00	$124,964.00
Program Funds Drawdown:	$2,282.00	$124,964.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,141.00)	$124,964.00
Brazoria	($1,141.00)	$124,964.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1,515	2,813	53.86

Activity Description:

GLO#12-478-000-6644: Grantee shall purchase and install one (1) one hundred fifty to two hundred fifty kilowatt (150 kW - 250 kW) permanently-affixed generator with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Construction shall take place at the City Water Pump Station located at 206 Front Street in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Water Pump Station located at 206 Front Street in Brazoria, Texas.

Activity Progress Narrative:

Construction is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220257-17b

Activity Title:
SETRPC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
China

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$84,129.65
Total Budget:	$3,604.65	$84,129.65
Total Obligated:	$3,604.65	$84,129.65
Total Funds Drawdown	$3,512.80	$8,248.80
Program Funds Drawdown:	$3,512.80	$8,248.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$8,116.30	$12,852.30
China	$8,116.30	$12,852.30
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/64

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/64	0

Activity Description:

Contractor shall replace existing private property sewer service lines, including service reconnections, cleanouts, repair pavement as needed, and provide other associated appurtenances. Proposed improvements, along with those performed under Activity 1b, will reduce the I/I into the sewer system and ensure uninterrupted sewage treatment. Construction shall take place on Turner Road from Right-of-Way to Residences for 64 Housing Units in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. These activities shall benefit a TBD amount of persons.

Location Description:

Construction (Sewer Service) shall take place on Turner Road from Right-of-Way to Residences for 64 Housing Units in China, Texas.

Activity Progress Narrative:

During the reporting period, the China had construction underway for the Rehabilitation of Private Properties (sewer service) project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220257-1a-Broadway Area

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

China

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$441,825.65
Total Budget:	$3,604.65	$441,825.65
Total Obligated:	$3,604.65	$441,825.65
Total Funds Drawdown	$40,739.62	$305,989.93
Program Funds Drawdown:	$40,739.62	$305,989.93
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($611,408.06)	$305,989.93
China	($611,408.06)	$305,989.93
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	1,560	1,560/6,055

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	85	107	79.44

Activity Description:

Contractor shall replace existing six inch water distribution lines, including service reconnections, and associated appurtenances (valves, couplings, plugs, tees, fire hydrants, etc.). Proposed improvements will ensure continuous and uninterrupted potable water service to the neighborhood. Construction shall take place on Avenue C from South Broadway to end of street, on Avenue D from South Broadway to end of street, on Avenue E from South Broadway to end of street, on Guillory Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street and on Wilson Avenue from South Broadway to end of street in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue C from South Broadway to end of street, on Avenue D from South Broadway to end of street, on Avenue E from South Broadway to end of street, on Guillory Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street, on Matthew Avenue from South Broadway to end of street and on Wilson Avenue from South Broadway to end of street in China, Texas.

Activity Progress Narrative:

During the reporting period, the China had construction underway for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS220257-1a-Water Tank Rehab

SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
China

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$214,684.65
Total Budget:	$3,604.65	$214,684.65
Total Obligated:	$3,604.65	$214,684.65
Total Funds Drawdown	$52,050.00	$210,723.10
Program Funds Drawdown:	$52,050.00	$210,723.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($321,915.30)	$210,723.10
China	($321,915.30)	$210,723.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	495	1,137	43.54

Activity Description:

Contractor shall rehabilitate the existing elevated steel standpipe, the elevated spheroid storage tank and associated appurtenances including repair and preparation of the exterior surface, blast containment system, apply exterior lead free paint for each storage facility. Proposed improvement will address failure of the affected system by lengthening the useful life span of the tanks and ensure a continuous potable water supply. Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas.

Activity Progress Narrative:

During the reporting period, the China had construction underway for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220257-1b-City LS Improvements

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
China

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$621,001.65
Total Budget:	$3,604.65	$621,001.65
Total Obligated:	$3,604.65	$621,001.65
Total Funds Drawdown	$13,324.00	$68,984.00
Program Funds Drawdown:	$13,324.00	$68,984.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($15,176.00)	$68,984.00
China	($15,176.00)	$68,984.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	495	1,137	43.54

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty-five to seventy-five kilowatt (25 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy- five to one hundred sixty kilowatt (75 kW - 160 kW) with transfer switch, pad, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install valve vaults, electrical controls and pumps to rehabilitate and/or replace six (6) lift stations. Improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast croner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast croner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas.

Activity Progress Narrative:

During the reporting period, the China had construction underway for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this

modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220257-1b-Turner

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
China

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$116,979.65
Total Budget:	$3,604.65	$116,979.65
Total Obligated:	$3,604.65	$116,979.65
Total Funds Drawdown	$2,846.40	$15,203.65
Program Funds Drawdown:	$2,846.40	$15,203.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$66,423.30	$78,780.55
China	$66,423.30	$78,780.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	2,560	2,560/2,560

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	495	1,137	43.54

Activity Description:

Contractor shall replace approximately 2560 linear feet of existing sewer service lines, cleanouts, repair pavement as needed within the public Right of Way, and provide other associated appurtenances. Proposed improvement will reduce I/I into the sewer system and ensure uninterrupted sewage treatment. Construction shall take place on Linzay Street from Turner Road to City Limits, on Elsie Street from Lee Drive to City Limits, on Ethel Ann

Street from Turner Road to Casey Drive, on Lena Drive from Ethel Ann Street to Linzay Street, on Lee Street from Ethel Ann Street to City Limits, on Katherine Drive from Ethel Ann Street to City Limits, and on Casey Drive from Ethel Ann Street to City Limits in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on Linzay Street from Turner Road to City Limits (approximatley 560 l.f.), on Elsie Street from Lee Drive to City Limits (approximatley 200 l.f.), on Ethel Ann Street from Turner Road to Casey Drive (approximatley 720 l.f.), on Lena Drive from Ethel Ann Street to Linzay Street (approximatley 200 l.f.), on Lee Street from Ethel Ann Street to City Limits (approximately 320 l.f.), on Katherine Drive from Ethel Ann Street to City Limits (approximately 320 l.f.), and on Casey Drive from Ethel Ann Street to City Limits (approximately 240 l.f.) in China, Texas.

Activity Progress Narrative:

During the reporting period, the China had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220257-4-Galveston St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/29/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
China

Benefit Type:
Direct Benefit (Persons)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$203,109.65
Total Budget:	$3,604.65	$203,109.65
Total Obligated:	$3,604.65	$203,109.65
Total Funds Drawdown	$45,951.75	$186,273.55
Program Funds Drawdown:	$45,951.75	$186,273.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($317,945.40)	$186,273.55
China	($317,945.40)	$186,273.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	3,745	3,745/3,745

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/223	0/546	0

Activity Description:

Contractor shall reconstruct Galveston Street using base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas.

Activity Progress Narrative:

During the reporting period, China has construction underway for their Galveston Street improvement project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220258-1b-LS 1

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Clarksville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$74,056.93
Total Budget:	$1,479.94	$74,056.93
Total Obligated:	$1,479.94	$136,256.94
Total Funds Drawdown	$4,475.00	$70,254.10
Program Funds Drawdown:	$4,475.00	$70,254.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	($117,233.50)	$70,254.10
Clarksville	($117,233.50)	$70,254.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	97	103	94.17

Activity Description:

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 kW - 120 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas.

Activity Progress Narrative:

During the reporting period Clarksville City water and sewer line project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220258-1b-LS 2

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Clarksville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$64,869.94
Total Budget:	$1,479.94	$64,869.94
Total Obligated:	$1,479.94	$115,194.94
Total Funds Drawdown	$3,868.75	$61,445.40
Program Funds Drawdown:	$3,868.75	$61,445.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($99,884.60)	$61,445.40
Clarksville	($99,884.60)	$61,445.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	97	103	94.17

Activity Description:

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas.

Activity Progress Narrative:

During the rreporting period Clarksville City water and sewer line project completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220258-1b-LS 3

Activity Title:
ETCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Clarksville

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$56,302.94
Total Budget:	$1,479.94	$56,302.94
Total Obligated:	$1,479.94	$72,237.94
Total Funds Drawdown	$2,957.50	$49,965.50
Program Funds Drawdown:	$2,957.50	$49,965.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($114,140.00)	$49,965.50
Clarksville	($114,140.00)	$49,965.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	60	93	64.52

Activity Description:
GLO#12-592-000-6890: Contractor shall purchase and install one (1) fifteen to fifty kilowatt (15 kW - 50 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas.

Activity Progress Narrative:
During the reporting period Clarksville City water and sewer line project had completed construction. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
DRS220259-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Clute

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,059,799.44
Total Budget:	$5,325.44	$1,059,799.44
Total Obligated:	$5,325.44	$1,059,799.44
Total Funds Drawdown	$22,509.14	$78,783.19
Program Funds Drawdown:	$22,509.14	$78,783.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$23,802.29	$92,430.74
Clute	$23,802.29	$92,430.74
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,630	10,131	65.44

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generators (to operate the water wells), with transfer switch, pad for generator mounting, fencing, access drive, associated appurtenances, and perform site work associated with construction. Also, Contractor shall install SCADA communication system. Installation of the backup generators and SCADA system will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall).

Activity Progress Narrative:

During the reporting period, City of Clute Water Project had design completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220259-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/29/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Clute

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$615,302.44
Total Budget:	$5,325.44	$615,302.44
Total Obligated:	$5,325.44	$615,302.44
Total Funds Drawdown	$13,612.05	$49,320.30
Program Funds Drawdown:	$13,612.05	$49,320.30
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$15,430.90	$58,158.75
Clute	$15,430.90	$58,158.75
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6,630	10,131	65.44

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install SCADA communication system to monitor the wastewater treatment plant and nineteen (19) wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at all nineteen (19) lift stations throughout the City. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the wastewater system. Construction shall take place at the SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Clute, Texas: SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive.

Activity Progress Narrative:

During the reporting period, City of Clute Sewer Facilities Project had design completed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220260-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/14/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$463,987.36
Total Budget:	$7,817.36	$463,987.36
Total Obligated:	$7,817.36	$463,987.36
Total Funds Drawdown	$0.00	$4,100.00
Program Funds Drawdown:	$0.00	$4,100.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,100.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	20,439	35,797	57.1

Activity Description:

GLO#13-255-000-7461: Contractor shall purchase and install twelve (12) permanently-affixed generators ranging in size from sixty to one hundred fifty

kilowatts (60 - 150 kW), each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O'Grady #1 Lift Station on 1960 O'Grady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O'Grady #1 Lift Station on 1960 O'Grady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas.

Activity Progress Narrative:

During the reporting period, The ESP is preparing two ERRs to address six(6) lift station generators for the sewer system.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220261-5-

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/04/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Falfurrias

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,001,463.67
Total Budget:	$1,463.67	$1,001,463.67
Total Obligated:	$1,463.67	$1,001,463.67
Total Funds Drawdown	$0.00	$57,847.50
Program Funds Drawdown:	$0.00	$57,847.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$57,847.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/6,185

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	767	939	81.68

Activity Description:

GLO#13-209-000-7362: Contractor shall install new storm sewer culverts ranging in size from eighteen to twenty four inches (18 - 24 in.) or equivalent arch pipes, inlets, junction boxes, , install box culverts and construct outfall structure(s), remove and replace concrete valley gutter, and provide other associated appurtenances. Contractor shall also add box culverts at a low water crossing repair pavement as needed, remove existing obsolete or undersized components, and perform site work associated with construction. Proposed drainage system (storm sewers) and new curbs & gutters and street improvements will efficiently direct storm water off of residential streets and properties to the creek and reduce flooding. Construction shall take place on West 14th Street from Cibolo Creek to Nava Street, on West 13th Street from Cibolo Creek to Nava Street, on West 12th Street from Cibolo Creek to Nava Street, on Crockett Street from Sycamore Street to Cibolo Creek, on Cedar Street from Bowie Street to Forrest Street, on Best Street from Bowie Street to Forrest Street, on Eucalyptus Street from Bowie Street to Forrest Street, on Cibolo Creek Crossing at Travis Street, and on Forrest Street from Cedar Street to Best Street in Falfurrias, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street, on West 13th Street from Cibolo Creek to Nava Street, on West 12th Street from Cibolo Creek to Nava Street, on Crockett Street from Sycamore Street to Cibolo Creek, on Cedar Street from Bowie Street to Forrest Street, on Best Street from Bowie Street to Forrest Street, on Eucalyptus Street from Bowie Street to Forrest Street, on Cibolo Creek Crossing at Travis Street, and on Forrest Street from Cedar Street to Best Street in Falfurrias, Texas.

Activity Progress Narrative:

During the reporting period, Engineering design work completed and environmental activity underway for the Cibolo Creek flood and drainage improvment project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220263-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Groves

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,152,293.00
Total Budget:	$5,780.03	$2,152,293.00
Total Obligated:	$5,780.03	$2,158,073.03
Total Funds Drawdown	$650,954.09	$836,022.59
Program Funds Drawdown:	$650,954.09	$836,022.59
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$744,051.14	$1,026,619.64
Groves	$744,051.14	$1,026,619.64
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5
# of Linear feet of Public Improvement	0	0/8,254

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,511	15,661	28.8

Activity Description:

GLO#13-198-000-7338: Contractor shall replace existing sewer line via pipe bursting, remove and replace existing manholes, repair pavement as necessary, install new service lines, perform other miscellaneous work (clean and televise sewer lines, etc.), and perform site work associated with construction. Construction shall take place at Drainage District #7 from 2th Street to East to dead end of Berry Avenue, on Sunken Court starting on Highway 347 proceeding Northeast along an alley between Sunken Court and Woodlawn Drive and to Southeast to the intersection of Angie Lane and 25th Street turning Northeast to existing manhole, on Warren Street from intersection of Main Street and Warren Street to dead end, on Mire Street from intersection of Main Street and Mire Street proceeding Northeast to Cooley Avenue turning Southeast to existing manhole on 25th Street, on South Willis from intersection of Main Street and Willis Street proceeding Northeast to proposed manhole on Cooley Avenue, on East Drive from West Parkway Street (SH 73) and Main Avenue intersection proceeding to East Drive turning Northeast to West Parkway Street and East Drive intersection, proposed sanitary sewer manhole at the intersection of Garner Street and Lackey Street, and proposed sanitary sewer manhole at the intersection of 25th Street and West Parkway Street in Groves, Texas. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to four hundred kilowatts (100 kW - 400 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Georgia Lift Station on Georgia Street approximately 110 feet from Mockingbird Lane in Groves, Texas. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to five hundred kilowatts (100 kW - 500 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Taft Lift Station on the West corner of the intersection of 25th Street and Taft Street in Groves, Texas. Contractor shall purchase and install a SCADA system. Installation of the SCADA system will allow the city to monitor and control the city's wastewater treatment plant/lift stations. Construction shall take place at the Wastewater Plant at the intersection of Taft Avenue and Procter Exn., East of Taft Avenue in Groves, Texas. Improvements shall address a direct damage caused by Hurricane Ike.

Location Description:

Sewer Line improvements take place at Drainage District #7 from 2th Street to East to dead end of Berry Avenue, on Sunken Court starting on Highway 347 proceeding Northeast along an alley between Sunken Court and Woodlawn Drive and to Southeast to the intersection of Angie Lane and 25th Street turning Northeast to existing manhole, on Warren Street from intersection of Main Street and Warren Street to dead end, on Mire Street from intersection of Main Street and Mire Street proceeding Northeast to Cooley Avenue turning Southeast to existing manhole on 25th Street, on South Willis from intersection of Main Street and Willis Street proceeding Northeast to proposed manhole on Cooley Avenue, on East Drive from West Parkway Street (SH 73) and Main Avenue intersection proceeding to East Drive turning Northeast to West Parkway Street and East Drive intersection, proposed sanitary sewer manhole at the intersection of Garner Street and Lackey Street, and proposed sanitary sewer manhole at the intersection of 25th Street and West Parkway Street in Groves, Texas. Generator installation shall take place at the Georgia Lift Station on Georgia Street, approximately 110 feet from Mockingbird Lane and the Taft Lift Station at the west corner of the intersection of 25th Street and Taft Avenue. SCADA System Construction shall take place at the Wastewater Plant at the intersection of Taft Avenue and Procter Exn., East of Taft Avenue in Groves, Texas.

Activity Progress Narrative:

During the reporting period, Groves had construction underway for the Sewer Facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220263-4-Center St.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Groves

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$297,408.00
Total Budget:	$5,780.03	$297,408.00
Total Obligated:	$5,780.03	$215,988.03
Total Funds Drawdown	$203,099.03	$215,988.03
Program Funds Drawdown:	$203,099.03	$215,988.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$203,099.03	$215,988.03
Groves	$203,099.03	$215,988.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	337	1,100	30.64

Activity Description:

GLO#13-198-000-7338: Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Second Avenue from 25th Street to North Street, on Third Avenue from 25th Street to North Street, on Fourth Avenue from 25th Street to North Street, and on Center Street from Montrose Avenue to Fourth Avenue in Groves, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Second Avenue from 25th Street to North Street, on Third Avenue from 25th Street to North Street, on Fourth Avenue from 25th Street to North Street, and on Center Street from Montrose Avenue to Fourth Avenue in Groves, Texas.

Activity Progress Narrative:

During the reporting period, Groves had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220263-4-Garner Rd.

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Groves

Program Income Account:
GetUnder1000limit04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$136,741.00
Total Budget:	$5,780.03	$136,741.00
Total Obligated:	$5,780.03	$229,721.03
Total Funds Drawdown	$70,767.90	$85,625.50
Program Funds Drawdown:	$70,767.90	$85,625.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$70,767.90	$85,625.50
Groves	$70,767.90	$85,625.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5,320

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	471	904	52.1

Activity Description:

GLO#13-198-000-7338: Contractor shall reclaim existing road base and install additional road base and double course surface treatment/Hot Mix Asphalt Concrete (HMAC). Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Gartner Street from Main Street to SH 73 and on Warren Street from Main Street to end of street in Groves, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Gartner Street from Main Street to SH 73 and on Warren Street from Main Street to end of street in Groves, Texas.

Activity Progress Narrative:

During the reporting period, Groves had construction underway for the Street Improvements project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220264-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hempstead

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$160,979.11
Total Budget:	$2,555.11	$160,979.11
Total Obligated:	$2,555.11	$160,979.11
Total Funds Drawdown	$0.00	$17,956.60
Program Funds Drawdown:	$0.00	$17,956.60
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($10,500.00)	$17,956.60
Hempstead	($10,500.00)	$17,956.60
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,975	4,461	66.69

Activity Description:

GLO#12-535-000-6799: Contractor shall purchase and install one (1) one hundred to two hundred fifty kilowatt (100 kW - 250 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas.

Activity Progress Narrative:

During the reporting period, Hempstead has advertised for bids for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220265-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Huntsville2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$450,397.97
Total Budget:	$6,113.97	$450,397.97
Total Obligated:	$6,113.97	$450,397.97
Total Funds Drawdown	$0.00	$4,000.00
Program Funds Drawdown:	$0.00	$4,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$311,577.30	$315,577.30
Huntsville2	$311,577.30	$315,577.30
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11,831	35,934	32.92

Activity Description:

GLO#13-220-000-7388: Contractor shall purchase and install three (3) five hundred to six hundred kilowatt (500 - 600 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water wells and uninterrupted water service. Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, Huntsville is moving to construction of the water facilities project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220266-5-

Activity Title:
CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Kenedy County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,007,884.78
Total Budget:	$8,884.78	$1,007,884.78
Total Obligated:	$8,884.78	$1,007,884.78
Total Funds Drawdown	$90.89	$71,898.89
Program Funds Drawdown:	$90.89	$71,898.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$90.89	$71,898.89
Kenedy County	$90.89	$71,898.89

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/11,064

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	217	260	83.46

Activity Description:

GLO#13-220-000-7388: Contractor shall install new drainage culverts (storm sewer system) ranging in size from twelve inches to forty-eight inches (12 in. – 48 in.), inlets, outfall structures, re-grade existing ditches, install other related appurtenances, and perform site work associated with construction. Contractor shall also repair the existing pavement as necessary. Proposed improvements will significantly reduce flooding to restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Tony De La Rosa Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Henry Martinez Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on La Parra Avenue from outfall structure East of US 77, on La Parra Avenue from outfall structure 1.5 miles East of US 77, on Tony De La Rosa Street from Outhfall Structure South of Kleberg Avenue, on Market Street from outfall structure 1.5 miles South of Kleberg Avenue, on ditch West of Union Pacific Railroad from Kenedy Avenue to North of Cuellar Avenue, on ditch West of Union Pacific Railroad from North of King Avenue to South of Cantu Road, ditch on Henry Martinez Street from La Parra Avenue to Kleberg Avenue, and ditch on Tony De La Rosa Steet from La Parra Avenue to Kleberg Avenue in Sarita, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on La Parra Avenue from Garcia Road to Tony De La Rosa Street, on La Parra Avenue from Turcotte Street to Main Street, on Tony De La Rosa Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Henry Martinez Street from La Parra Avenue to outfall structure South of Kleberg Avenue, on Kleberg Avenue from Garcia Road to Tony De La Rosa Street, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on La Parra Avenue from outfall structure East of US 77, on ditch West of Union Pacific Railroad from Kenedy Avenue to North of Cuellar Avenue, and on ditch West of Union Pacific Railroad from North of King Avenue to South of Cantu Road in Sarita, Texas.

Activity Progress Narrative:

During the reporting period, Kenedy County Flood and Drainage Facilities Project had completed environmental certification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220268-14-Job Training Center

Activity Title:
SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Lamar University

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$502,168.62
Total Budget:	$7,497.62	$502,168.62
Total Obligated:	$7,497.62	$502,168.62
Total Funds Drawdown	$583.31	$12,028.31
Program Funds Drawdown:	$583.31	$12,028.31
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($17,686.69)	$12,028.31
Lamar University	($17,686.69)	$12,028.31
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5	0	9	55.56

Activity Description:
Contractor, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue is in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:
Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

Activity Progress Narrative:
During the reporting period, Lamar University had preliminary engineering work complete and environmental work underway for the Specially Authorized Public Facilities and Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

DRS220268-14-Training Center

SETRPC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Lamar University

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$9,196,368.63
Total Budget:	$7,497.63	$9,196,368.63
Total Obligated:	$7,497.63	$9,196,368.63
Total Funds Drawdown	$583.32	$322,168.32
Program Funds Drawdown:	$583.32	$322,168.32
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($373,861.68)	$322,168.32
Lamar University	($373,861.68)	$322,168.32
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7,498	0	11,947	62.76

Activity Description:

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregan Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregan Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Lamar University had preliminary engineering work complete and environmental work underway for the Specially Authorized Public Facilities and Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220268-15-

Activity Title:
SETRPC

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Lamar University

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,323,372.31
Total Budget:	$6,914.31	$1,323,372.31
Total Obligated:	$6,914.31	$1,323,372.31
Total Funds Drawdown	$0.00	$7,620.00
Program Funds Drawdown:	$0.00	$7,620.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($22,860.00)	$7,620.00
Lamar University	($22,860.00)	$7,620.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	185	0	360	51.39

Activity Description:

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregan Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregan Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Lamar University had preliminary engineering work complete and environmental work underway for the Public Services project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Address/ Location:	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220269-10-

Activity Title:
BVCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Leona

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$13,547.36
Total Budget:	$603.36	$13,547.36
Total Obligated:	$603.36	$13,547.36
Total Funds Drawdown	$0.00	$1,522.50
Program Funds Drawdown:	$0.00	$1,522.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($216.00)	$1,522.50
Leona	($216.00)	$1,522.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	87	134	64.93

Activity Description:

GLO#13-265-000-7492: Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the volunteer fire department station. Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

Activity Progress Narrative:

During the reporting period Leona had engineering design complete for the Fire Protection Facilities and Equipment project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220269-1a-

Activity Title:
BVCOG

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Leona

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$110,546.36
Total Budget:	$603.36	$110,546.36
Total Obligated:	$603.36	$110,546.36
Total Funds Drawdown	$0.00	$8,022.20
Program Funds Drawdown:	$0.00	$8,022.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,967.20)	$8,022.20
Leona	($3,967.20)	$8,022.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	87	134	64.93

Activity Description:

GLO#13-265-000-7492: Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from fifty to one hundred twenty-five kilowatt (50 kW - 125 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

Activity Progress Narrative:

During the reporting period Leona had engineering design complete for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220269-6-

Activity Title:
BVCOG

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Leona

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,186.36
Total Budget:	$603.36	$2,186.36
Total Obligated:	$603.36	$2,186.36
Total Funds Drawdown	$0.00	$1,395.50
Program Funds Drawdown:	$0.00	$1,395.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,395.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	87	0	134	64.93

Activity Description:

Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the community center. Construction shall take place at the Community Center located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Community Center located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

Activity Progress Narrative:

During the reporting period Leona had engineering design complete for the Neighborhood Facilities / Community Centers project.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220272-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nederland2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,186,981.29
Total Budget:	$4,385.29	$2,186,981.29
Total Obligated:	$4,385.29	$2,186,981.29
Total Funds Drawdown	$69,248.77	$223,988.79
Program Funds Drawdown:	$69,248.77	$223,988.79
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	($51,305.03)	$223,988.79
Nederland2	($51,305.03)	$223,988.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/5
# of Linear feet of Public Improvement	0	0/35,674

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,673	17,303	27.01

Activity Description:

GLO#12-530-000-6784: Contractor shall replace sanitary sewer pipe by way of pipe bursting, remove and replace manholes, perform restoration, reconnect service lines, and perform other site work associated with construction. In addition, Grantee shall purchase and install two (2) ten to twenty kilowatt (10 kW - 20 kW) generators (Nederland and Canal Lift Station), one (1) sixty to ninety kilowatt (60 kW - 90 kW) generator (Airport Lift Station), one (1) sixty kilowatt (60 kW) generator (Hodgson Lift Station), and one (1) one thousand kilowatt (1,000 kW) generator (wastewater treatment plant), all equipped with transfer switches, pads, and other appurtenances. Improvements will ensure proper operation of the wastewater system and lift stations, and uninterrupted sewage treatment. Construction shall take place at the following locations in Nederland, Texas: between 34th St & 30th St from Seattle to Canal, Erwin St from 30th St to 27th St, between Nashville St & Erwin St from Verna St to 30th St, between Memphis St & Nashville St from 34th St to Verna St, between Memphis St & Lawrence St from Splits 34th St to at Lawrence St, NW of Louise St from Terrance St to 45-deg Bend, between Shaw St & Louise St from Terrance St to Helena St, perpendicular to Louise St from North of Helena St, 14th St from Jackson St to Luling St, between 34th St and 33rd St from Nederland St to Boston St, between 26th St & 25th St from Gary St to Detroit St, SE of 25th St from Detroit St to Boston St, between 24th St & 27th St from Boston St to Nederland St, between Franklin St & Elgin St from 21st St to 19th St, 19th St from Detroit St to Gary St, N. 13th St from Detroit St to Franklin St, between Boston St & Atlanta St from N. 12th St to Highway 347, between N. 12th St & Hwy 347 from Boston St to Atlanta St, 11th St from Helena St to Detroit St, 10th St from Helena St to Franklin St, Detroit St from 10th St to 11th St, Detroit St from 8th St to 9th St, Chicago St from 7th St to 8th St then South approximately 100 feet, Atlanta St from 9th St to 10th St, 6th St from Boston St to Detroit St, between 4th St & 5th St from Boston St to Detroit St, between Boston St & Chicago St from 3rd St to 5th St, between 2 1/2 St & 3rd St from Chicago St to Boston St, Atlanta St from 4 1/2 St to 6th St, 5th St from Nederland Ave to Atlanta St, between Atlanta St to 4th St from 3rd St to 4th St, 25th St from Ave C to Ave E, 23rd St from Ave B to Ave C, 21st St from Ave A to Ave B, Ave B from 27th St to 21st St, Ave C from 25th St to 23rd St, Ave C from 23rd St to 21st St, Ave D from 23rd St to 21st St, Ave D from 23rd St to 25th St, Ave E from 27th St to 25th St, Ave F from 27th St to 25th St, Ave G from 27th St to 25th St, Ave H from 27th St to 25th St, Ave G from 25th St to 21st St, South 14 1/2 St from Nederland Ave to Ave D, S. 13th St from Ave B to Ave D, between Ave D & Ave E from Entergy ROW to South 14th St, between Ave E & Ave F from S. 15th St to S. 13th St, between S. 13th St & S. 14 1/2 St from Ave F to Ave H, , S. 14 1/2 St & 14th St from Ave F to Ave H, Ave E from 9th St to 8th St, 8th St from Ave E to Ave H, 3rd St from Nederland Ave to Ave B, between 23rd St & 22nd St from Ave H to Ave K, between 22nd St & 21st St from Ave H to Ave I, S. 16th St from Ave J to Ave K, S. 15th St from Ave K to Ave N, S. 14th St from Ave N to Ave M, S. 14th St from Ave J to Ave K, S. 13th St from Ave K to Ave M, between S. 13th St & S. 12th St from Ave K to Ave J, between S. 12th St & Hwy between 347 from Ave H to Ave I, Ave J from S. 13th St to S. 12th St, Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at515 Hardy St, Nederland L.S. located at 1548 Nederland Ave, Canal L.S. located at 1515 Canal St, Hodgson L.S. located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nederland, Texas: on Easement, 34th St & 30th St from Seattle to Canal, on Erwin St from 30th St to 27th St, on Easement, Nashville St & Erwin St from Verna St to 30th St, on Easement, Memphis St & Nashville St from 34th St to Verna St, on Easement, Memphis St & Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement, Shaw St & Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St, on 14th St from Jackson St to Luling St, on Easement, 34th St and 33rd St from Nederland St to Boston St, on Easement, 26th St & 25th St from Gary St to Detroit St, on Easement SE of 25th St from Detroit St to Boston St, on Easement, 24th St & 27th St from Boston St to Nederland St, on Easement, Franklin St & Elgin St from 21st St to 19th St, on 19th St from Detroit St to Gary St, on N. 13th St from Detroit St to Franklin St, on Easement, Boston St & Atlanta St from N. 12th St to Highway 347, on Easement, N. 12th St & Hwy 347 from Boston St to Atlanta St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Detroit St from 10th St to 11th St, on Detroit St from 8th St to 9th St, on Chicago St from 7th St to 8th St, on Atlanta St from 9th St to 10th St, on 6th St from Boston St to Detroit St, on Easement, 4th St & 5th St from Boston St to Detroit St, on Easement, Boston St & Chicago St from 3rd St to 5th St, on Easement, 2 1/2 St & 3rd St from Chicago St to Boston St, on Atlanta St from 4 1/2 St to 6th St, on 5th St from Nederland Ave to Atlanta St, on Easement, Atlanta St to 4th St from 3rd St to 4th St, on 25th St from Ave C to Ave E, on 23rd St from Ave B to Ave C, on 21st St from Ave A to Ave B, on Ave B from 27th St to 21st St, on Ave C from 25th St to 23rd St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 25th St, on Ave E from 27th St to 25th St, on Ave F from 27th St to 25th St, on Ave G from 27th St to 25th St, on Ave H from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on S. 13th St from Ave B to Ave D, on Easement, Ave D & Ave E from Entergy ROW to South 14th St, on Easement, Ave E & Ave F from S. 15th St to S. 13th St, on Easement, S. 13th St & S. 14 1/2 St from Ave F to Ave H, on Easement, S. 14 1/2 St & 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on 3rd St from Nederland Ave to Ave B, on Easement, 23rd St & 22nd St from Ave H to Ave K, on Easement, 22nd St & 21st St from Ave H to Ave I, on S. 16th St from Ave J to Ave K, on S. 15th St from Ave K to Ave N, on S. 14th St from Ave N to Ave M, on S. 14th St from Ave J to Ave K, on S. 13th St from Ave K to Ave M, on Easement, S. 13th St & S. 12th St from Ave K to Ave J, on Easement, S. 12th St & Hwy 347 from Ave H to Ave I, on Ave J from S. 13th St to S. 12th St, on Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at515 Hardy St, Nederland L.S. located at 1548 Nederland Ave, Canal L.S. located at 1515 Canal St, Hodgson L.S. located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive.

Activity Progress Narrative:

During the reporting period, Nederland's sewer facilities projects had construction underway. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220272-4-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Nederland2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$503,806.29
Total Budget:	$4,385.29	$503,806.29
Total Obligated:	$4,385.29	$503,806.29
Total Funds Drawdown	$3,756.63	$207,670.76
Program Funds Drawdown:	$3,756.63	$207,670.76
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($440,844.06)	$207,670.76
Nederland2	($440,844.06)	$207,670.76
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4,673	17,303	27.01

Activity Description:

GLO#12-530-000-6784: Contractor shall replace and modify traffic signal mast arm assemblies, and foundations at three (3) locations. Grantee shall install new conduits, make associated pavement repairs, and perform other site work associated with construction. Proposed traffic signal improvements will ensure the safe and efficient movement of the traveling public. Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas.

Activity Progress Narrative:

During the reporting period, Nederland had construction complete and the COCC underway for its Street Improvements project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and

expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220273-1a-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Nome2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,250,099.50
Total Budget:	$5,375.50	$1,250,099.50
Total Obligated:	$5,375.50	$1,250,099.50
Total Funds Drawdown	$34,418.75	$107,158.25
Program Funds Drawdown:	$34,418.75	$107,158.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($65,487.25)	$107,158.25
Nome2	($65,487.25)	$107,158.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	289	555	52.07

Activity Description:

GLO#13-194-000-7333: Contractor shall purchase and install new surface water treatment units including the following: electrical control panel; plant piping (influent and effluent); make electrical modifications; replace clarifier gear box; replace fence; rehabilitate the filter tank, head tank and rapid mixer; install other associated appurtenances; and remove the existing decommissioned ground storage tank and associated concrete foundation.

Proposed improvements will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to Southern City Limits in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to Southern City Limits in Nome, Texas

Activity Progress Narrative:

During the reporting period, Nome had final engineering design complete for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220273-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Nome2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$307,740.50
Total Budget:	$5,375.50	$307,740.50
Total Obligated:	$5,375.50	$307,740.50
Total Funds Drawdown	$66,077.87	$235,626.35
Program Funds Drawdown:	$66,077.87	$235,626.35
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($372,944.05)	$235,626.35
Nome2	($372,944.05)	$235,626.35
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/6
# of Linear feet of Public Improvement	2,883	2,883/2,768

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	289	555	52.07

Activity Description:

GLO#13-194-000-7333: Contractor shall purchase and install new sewer lines, remove and replace manholes, reconnect service taps, and install manual transfer switches at existing lift stations located throughout the city. Proposed improvements will ensure continuous operation of the sewer collection system. Construction shall take place on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Nome, Texas: on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas.

Activity Progress Narrative:

During the reporting period , Nome had construction complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220274-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/22/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Palacios

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,526,673.83
Total Budget:	$4,266.83	$1,526,673.83
Total Obligated:	$4,266.83	$1,526,673.83

Total Funds Drawdown	$128,141.33	$1,296,831.79
Program Funds Drawdown:	$128,141.33	$1,296,831.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,887,118.35)	$1,296,831.79
Palacios	($2,887,118.35)	$1,296,831.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/27,551

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,696	5,149	52.36

Activity Description:

GLO#12-481-000-6647: Contractor shall rehabilitate by pipe bursting method cured-in-place pipe (CIPP), Slip-lining, or remove and replace existing pipe ranging in size from six-inches to twenty-inches (6 in. to 20 in.), construct new manholes, service lines and service line cleanout, service line reconnections, and perform site work associated with construction. In addition, Contractor shall perform rehabilitation of existing manholes as needed in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Rehabilitation of existing manholes in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas.

Activity Progress Narrative:

During the reporting period, Palacios had construction underway for their sewer facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220276-1a-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Silsbee2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$609,423.93
Total Budget:	$1,589.50	$609,423.93
Total Obligated:	$1,589.50	$609,423.93
Total Funds Drawdown	$0.00	$487,784.15
Program Funds Drawdown:	$0.00	$487,784.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,135,365.57)	$487,784.15
Silsbee2	($1,135,365.57)	$487,784.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,926	6,311	46.36

Activity Description:

GLO#12-536-000-6800: Contractor shall replace the exterior and interior coating, perform structural repair, and repair of the exterior surface of the storage tank. Proposed improvements will eliminate deterioration of the exterior surface, ensure the tank is water tight, and prevent future erosion. Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas.

Activity Progress Narrative:

During the reporting period, Silsbee had construction complete and the COCC underway for the Water Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220276-1b-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Silsbee2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$306,576.22
Total Budget:	$1,589.50	$306,576.22
Total Obligated:	$1,589.50	$306,576.22
Total Funds Drawdown	$0.00	$272,368.62
Program Funds Drawdown:	$0.00	$272,368.62
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($167,773.08)	$272,368.62
Silsbee2	($167,773.08)	$272,368.62
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	1,327	1,327/1,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,926	6,311	46.36

Activity Description:

GLO#12-536-000-6800: Contractor shall replace a portion of the sanitary sewer collection system with the installation of eighteen inch (18 in) sewer lines, remove and replace manholes, restore service lines, construct point repairs, associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce inflow/infiltration and prevent debris from entering the collection system. Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas.

Activity Progress Narrative:

During the reporting period, Silsbee had construction complete and the COCC complete for the Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220276-5-

Activity Title:
SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Silsbee2

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$384,279.35
Total Budget:	$1,589.50	$384,279.35
Total Obligated:	$1,589.50	$384,279.35
Total Funds Drawdown	$16,802.75	$372,340.10
Program Funds Drawdown:	$16,802.75	$372,340.10
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($834,013.51)	$372,340.10
Silsbee2	($834,013.51)	$372,340.10
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	800	800/800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	816	1,821	44.81

Activity Description:

GLO#12-479-000-6645: Contractor shall excavate and concrete line portions of Knupple ditch, clear and grub the ditch, remove and replace the existing fence, repair adjacent parking lot, and perform site work associated with construction. Proposed improvements will prevent future debris clogging and reduce flooding. Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas.

Activity Progress Narrative:

During the reporting period, Silsbee had construction complete and the COCC complete for the Flood and Drainage Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220277-1b-Pecan LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$74,907.55
Total Budget:	$407.55	$74,907.55
Total Obligated:	$407.55	$74,907.55
Total Funds Drawdown	$0.00	$61,860.18
Program Funds Drawdown:	$0.00	$61,860.18
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,014.00)	$61,860.18
Sweeny	($4,014.00)	$61,860.18
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	64	77	83.12

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas.

Activity Progress Narrative:

During the reporting period, Sweeny completed construction activities for their Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220277-1b-Powell LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$74,907.55
Total Budget:	$407.55	$74,907.55
Total Obligated:	$407.55	$74,907.55
Total Funds Drawdown	$0.00	$56,533.82
Program Funds Drawdown:	$0.00	$56,533.82
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,014.00)	$56,533.82
Sweeny	($4,014.00)	$56,533.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	136	240	56.67

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas.

Activity Progress Narrative:

During the reporting period, Sweeny completed construction activities for their Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220277-1b-San Bernard LS

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/26/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$87,267.55
Total Budget:	$407.55	$87,267.55
Total Obligated:	$407.55	$87,267.55
Total Funds Drawdown	$0.00	$73,041.80
Program Funds Drawdown:	$0.00	$73,041.80
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	($4,707.90)	$73,041.80
Sweeny	($4,707.90)	$73,041.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	46	84	54.76

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to fifty-five kilowatt (30 - 55 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas.

Activity Progress Narrative:

During the reporting period, Sweeny completed construction activities for their Sewer Facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220278-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Program Income Account:
newacct04112013

Benefit Type:

Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$478,639.71
Total Budget:	$802.71	$478,639.71
Total Obligated:	$802.71	$478,639.71
Total Funds Drawdown	$8.14	$42,929.49
Program Funds Drawdown:	$8.14	$42,929.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($35,693.06)	$42,929.49
Wallis	($35,693.06)	$42,929.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	638	1,213	52.6

Activity Description:

GLO#12-489-000-6662: Contractor shall purchase and install a slab for the existing generator, transfer switch, make electrical modifications, and perform associated site work. Contractor shall also purchase and install outdoor lighting at the plant. The proposed improvements will ensure continuous operation of the water plant system and uninterrupted water service at Water Well No.1. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred sixty to two hundred fifty kilowatts (160 kW to 250 kW), with transfer switch, sound attenuated enclosure, electrical controls building, and other associated appurtenances. Contractor shall also make electrical, site and SCADA modifications, extend existing natural gas line and perform site work associated with construction, including outdoor lighting installation. Installation of the backup generator will ensure continuous operation of the water plant system and uninterrupted water service at Water Well/Plant No. 2. Construction shall take place at both the Water Well/Plant No. 1 located at South 3rd and Gresham Street and at the Water Well/Plant No. 2 located at Cedar and Marek Street in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well/Plant #1 located at South 3rd and Gresham Street and Water Well/Plant #2 located at Cedar and Marek Street in Wallis, Texas.

Activity Progress Narrative:

During the reporting period, Wallis had procurement completed and construction underway for this water and sewer facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220278-1b-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/06/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$272,965.71
Total Budget:	$802.71	$272,965.71
Total Obligated:	$802.71	$272,965.71
Total Funds Drawdown	$8.14	$25,515.19
Program Funds Drawdown:	$8.14	$25,515.19
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($19,214.66)	$25,515.19
Wallis	($19,214.66)	$25,515.19
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	638	1,213	52.6

Activity Description:

GLO#12-489-000-6662: Contractor shall purchase and install three (3) fifteen to forty kilowatt (15- 40 kW) permanently-affixed generators with transfer switch, enclosure, associated appurtenances and perform site work associated with construction. Contractor shall also make electrical modifications and gas line extensions. Installation of the backup generators will ensure continuous operation of the wastewater lift stations and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad, and Lift Station #2 located on Columbus at Guyler in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad , and Lift Station #2 located on Columbus at Guyler in Wallis, Texas.

Activity Progress Narrative:

During the reporting period, Wallis had procurement completed and construction underway for this water and sewer facilities project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220279-10-

Activity Title:
HGAC

Activity Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
West Columbia

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$105,191.80
Total Budget:	$1,258.80	$105,191.80
Total Obligated:	$0.00	$103,933.00
Total Funds Drawdown	$16,441.30	$100,380.40
Program Funds Drawdown:	$16,441.30	$100,380.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($96,398.30)	$100,380.40
West Columbia	($96,398.30)	$100,380.40
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,449	4,202	58.28

Activity Description:

GLO#12-487-000-6659: Contractor shall purchase and install one (1) thirty to one hundred kilowatt (30 - 100kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perimeter fencing and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas.

Activity Progress Narrative:

During the reporting period, West Columbia had construction completed for their Fire Protection Facilities and Equipment project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DRS220279-1a-

Activity Title:
HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
West Columbia

Program Income Account:
newacct04112013

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$167,240.80
Total Budget:	$1,258.80	$167,240.80
Total Obligated:	$0.00	$165,982.00
Total Funds Drawdown	$3,748.10	$153,271.80
Program Funds Drawdown:	$3,748.10	$153,271.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($96,445.30)	$153,271.80
West Columbia	($96,445.30)	$153,271.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2,449	4,202	58.28

Activity Description:

GLO#12-487-000-6659: Contractor shall purchase and install one (1) one hundred to three hundred kilowatt (100 - 300kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas.

Activity Progress Narrative:

During the reporting period, West Columbia had construction completed for their Fire Protection Facilities and Equipment project. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: 0004 / HOUSING

Grantee Activity Number:
72090001-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/02/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$15,888,640.00
Total Budget:	($1,317,500.00)	$15,888,640.00
Total Obligated:	($1,317,500.00)	$15,888,640.00
Total Funds Drawdown	$2,259,265.48	$13,235,964.11
Program Funds Drawdown:	$2,259,265.48	$13,235,964.11
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($675,924.54)	$13,396,070.05
Houston	($675,924.54)	$13,396,070.05
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	49	197/242
# of Singlefamily Units	49	197/242

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	0	98	0/0	71/0	292/242	24.32
# Owner Households	0	0	0	0/0	71/0	194/242	36.6

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	**Total**	**Hispanic / Latino**	**Total**	**Hispanic / Latino**	**Total**	**Hispanic / Latino**	**Total**	**Hispanic / Latino**	**Total**	**Hispanic / Latino**	**Total**	**Hispanic / Latino**
White	0	0	0	0	0	0	13	0	0	0	13	0
Black/African American	0	0	0	0	0	0	57	0	0	0	57	0
Black/African American and White	0	0	0	0	0	0	1	0	0	0	1	0

Activity Description:

The City of Houston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab / Repairs: Rehabilitation and repair assistance will not exceed $49,000 per unit. The proposed number of households to receive benefit is 194 of which 100% are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction / New Construction: Reconstruction and new construction assistance will not exceed $140,000 per unit. The proposed number of households to receive benefit is 48, of which 100% are of low to moderate income. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount of $675,924.54 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
9414 Sherbourne	Houston	Texas	77016	Match / Y	
7327 Marilyn Ln	Houston	Texas	77016	Match / Y	
7934 Nashville St	Houston	Texas	77028	Match / Y	
7412 Tremper St	Houston	Texas	77020	Match / Y	
11046 Vailview Dr	Houston	Texas	77016	Match / Y	
16127 Samoa Way	Houston	Texas	77016	Match / Y	
7262 Boggess Rd	Houston	Texas	77016	Match / Y	
11122 Dalebrook Dr	Houston	Texas	77016	Match / Y	
5225 Gold St	Houston	Texas	77026	Match / Y	
4709 TX St	Houston	Texas	77011	Match / Y	
10453 Onslow St	Houston	Texas	77016	Match / Y	
8002 Maxroy St	Houston	Texas	77088	Match / Y	
5122 Pensdale St	Houston	Texas	77033	Match / Y	
7630 Langley Rd	Houston	Texas	77016	Match / Y	
10510 Hollyglen Dr	Houston	Texas	77016	Match / Y	
1403 Shannon Valley Dr	Houston	Texas	77016	Match / Y	
8025 Sexton St	Houston	Texas	77028	Match / Y	
6424 Dawnridge Dr	Houston	Texas	77035	Match / Y	
8209 Helmers St	Houston	Texas	77022	Match / Y	
4510 Nichols St	Houston	Texas	77020	Match / Y	
3114 Arbor Street	Houston	Texas	77004	Match / Y	
7513 Glass St	Houston	Texas	77016	Match / Y	
7117 Avenue J	Houston	Texas	77011	Match / Y	
312 Rouse St	Houston	Texas	77020	Match / Y	
1610 Bayram Dr	Houston	Texas	77016	Match / Y	
9257 Haddick St	Houston	Texas	77028	Match / Y	
106 Kendall St	Houston	Texas	77016	Match / Y	
5301 Lee St	Houston	Texas	77020	Match / Y	
5750 Lakefield Dr	Houston	Texas	77033	Match / Y	
6506 Cobalt St	Houston	Texas	77016	Match / N	

5762 Westover St	Houston	Texas	77033	Match / Y
7725 Independence St	Houston	Texas	77051	Match / Y
7634 West Knoll St	Houston	Texas	77028	Match / Y
5415 Lyndhurst Dr	Houston	Texas	77033	Match / Y
3025 Corksie	Houston	Texas	77051	Match / Y
6427 Tautenhahn Rd	Houston	Texas	77016	Match / Y
5521 Malmedy Rd	Houston	Texas	77033	Match / Y
5226 Anzio Rd	Houston	Texas	77033	Match / Y
415 N Stiles St	Houston	Texas	77011	Match / Y
5722 Guadalupe St	Houston	Texas	77016	Match / Y
7315 Avenue J	Houston	Texas	77011	Match / Y
822 Fair St	Houston	Texas	77088	Match / Y
6507 Cobalt St	Houston	Texas	77016	Match / Y
1410 Bardwell St	Houston	Texas	77016	Match / Y
9727 Kerry Glen Ln	Houston	Texas	77078	Match / Y
12814 Lila Ln	Houston	Texas	77016	Match / Y
5108 Creekmont Dr	Houston	Texas	77091	Match / Y
5502 Van Zandt	Houston	Texas	77016	Match / Y
4608 Kingsbury	Houston	Texas	77021	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090002-LMI-Rehab-Completed

Activity Title:
ETCOG

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
East Texas Council of Governments(ETCOG)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$285,192.20
Total Budget:	$0.00	$285,192.20
Total Obligated:	$0.00	$285,192.20
Total Funds Drawdown	$0.00	$285,192.20
Program Funds Drawdown:	$0.00	$285,192.20
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$285,192.20
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/4

# of Singlefamily Units	0		3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Description:

The East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $95,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 5, of which 100% are of low to moderate income.

Location Description:

East Texas Council of Government Counties Served – Texas

Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090003-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$39,976,126.00
Total Budget:	$0.00	$39,976,126.00
Total Obligated:	$0.00	$39,976,126.00
Total Funds Drawdown	$519,719.66	$35,863,566.70
Program Funds Drawdown:	$519,719.66	$35,863,566.70
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,527,168.02)	$35,863,566.70
Harris County	($1,527,168.02)	$35,863,566.70
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	47	391/275
# of Singlefamily Units	47	391/275

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	47	0/0	0/275	513/275	0
# Owner Households	0	0	0	0/0	0/275	466/275	0

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $95,000 per unit, with up to an additional $40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $135,000 per unit, with up to an additional $40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 255, of which 100% are of low to moderate income.

Location Description:

Countywide – Harris County, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount of $1,527,168.02 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
11515 Raven View Dr	Houston	Texas	77067	Match / Y	
311 FM 1942 Road	Crosby	Texas	77532	Match / Y	
13803 Maisemore Rd	Houston	Texas	77015	Match / Y	
218 S Ohio Street	La Porte	Texas	77571	Match / Y	
214 E Fayle	Baytown	Texas	77520	Match / Y	
5906 Clerkenwell Dr	Houston	Texas	77084	Match / Y	
207 Blinkin Avenue	Crosby	Texas	77532	Match / Y	
10115 Hedgeway	Houston	Texas	77065	Match / Y	
512 Mary Lane	Highlands	Texas	77562	Match / Y	
3426 Lakeland Gardens Drive	Katy	Texas	77449	Match / Y	
5245 E 5th St	Katy	Texas	77493	Match / Y	
120006 Boxelder Street	Houston	Texas	77066	No Match / Y	

1007 N Country Club Drive	Shoreacres	Texas	77571	Match / Y
818 Windlass Way	Crosby	Texas	77532	Match / Y
231 Blackwater Lane	Houston	Texas	77015	Match / Y
14215 Ballfour Park Lane	Houston	Texas	77047	Match / Y
408 Wallis Avenue	Pasadena	Texas	77502	Match / Y
27511 Calvert Road	Tomball	Texas	77377	Match / Y
213 Crescent Drive	Pasadena	Texas	77506	Match / Y
2104 Florida Street	Baytown	Texas	77520	Match / Y
1614 Meadow Park Drive	La Porte	Texas	77571	Match / Y
104 Mac Arthur St	baytown	Texas	77520	Match / Y
1205 South Country Club Drive	La Porte	Texas	77571	Match / Y
134 Oakdale St	Shoreacres	Texas	77571	Match / Y
315 Hambrick Road	Houston	Texas	77060	Match / Y
17511 Glenmark Dr	Houston	Texas	77084	Match / N
418 Seagrove Street	Shoreacres	Texas	77571	Match / Y
12602 Longford Dr	Houston	Texas	77049	Match / Y
526 W Brentwood St	Channelview	Texas	77530	Match / N
2216 Montana Street	Baytown	Texas	77520	Match / Y
4019 Leighann Lane Drive	Houston	Texas	77047	Match / Y
300 S Iowa Street	La Porte	Texas	77571	Match / Y
10913 Mulberry Court	La porte	Texas	77571	Match / N
3823 Willmont Rd	La Porte	Texas	77571	Match / Y
16610 Mueschke Rd	Cypress	Texas	77433	Match / Y
2306 Green Knoll Drive	Houston	Texas	77067	Match / Y
3513 Longwood Dr	Pasadena	Texas	77503	Match / N
3842 Forney Ridge Lane	Houston	Texas	77047	Match / Y
17500 Adlong School Rd	Crosby	Texas	77532	Match / Y
505 East Wright Street	Baytown	Texas	77520	Match / Y
4747 Connorvale Rd	Houston	Texas	77039	Match / Y
5416 Shirley	Baytown	Texas	77521	Match / N
16914 Square Rigger Lane	Friendswood	Texas	77546	Match / Y
4831 Winding Timbers Court	Humble	Texas	77346	Match / Y
1533 Christa Lane	South Houston	Texas	77587	Match / Y
3830 Somerton Dr	La Porte	Texas	77571	Match / Y
11435 Sagewillow Lane	Houston	Texas	77089	Match / Y
1305 N Meyer Road	Seabrook	Texas	77586	Match / Y
13306 Myrna Ln	Houston	Texas	77015	Match / Y
2320 Thomas Avenue	Pasadena	Texas	77506	Match / Y
808 Magnolia	Crosby	Texas	77532	Match / Y
12216 St Martin St	Crosby	Texas	77532	Match / Y
1616 2nd Street	Galena Park	Texas	77547	Match / Y
516 Cypress Ave	Crosby	Texas	77532	Match / Y
12311 Myrtle Avenue	Crosby	Texas	77532	Match / Y
1105 Beech Street	baytown	Texas	77520	Match / Y
418 Willow Lane	Baytown	Texas	77520	Match / Y
3625 Rosemary Ln	Houston	Texas	77093	Match / Y
722 South Idaho St	La Porte	Texas	77571	Match / Y
8718 Kirkland Dr	Houston	Texas	77089	Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090003-UN-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2014

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,812,473.00
Total Budget:	$0.00	$11,812,473.00
Total Obligated:	$0.00	$11,812,473.00
Total Funds Drawdown	$593,670.49	$10,942,966.35
Program Funds Drawdown:	$593,670.49	$10,942,966.35
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($629,162.09)	$10,942,966.35
Harris County	($629,162.09)	$10,942,966.35
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	31	194/245
# of Singlefamily Units	31	194/245

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	62	0/0	43/0	225/245	19.11
# Owner Households	0	0	0	0/0	43/0	163/245	26.38

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	23	0	0	0	23	0
Black/African American	0	0	0	0	0	0	11	0	0	0	11	0
Asian	0	0	0	0	0	0	1	0	0	0	1	0
American Indian/Alaskan Native	0	0	0	0	0	0	1	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	2	0	0	0	2	0
Other multi-racial	0	0	0	0	0	0	5	0	0	0	5	0

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $95,000 per unit, with up to an additional $40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $135,000 per unit, with up to an additional $40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 245 under the urgent need national objective.

Location Description:

Countywide – Harris County, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount of $629,162.09 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
14215 Ballfour Park Lane	Houston	Texas	77047	Match / Y	
7635 Fur Market Drive	Houston	Texas	77064	Match / Y	
616 N Shady Lane	La Porte	Texas	77571	Match / Y	
21174 Northern Colony Court	Katy	Texas	77449	Match / Y	
2310 Lawrence Lane	Deer Park	Texas	77536	Match / Y	
10115 Hedgeway	Houston	Texas	77065	Match / Y	
9603 Oxford Grove	Houston	Texas	77095	Match / Y	
604 Lloyd Ln	Baytown	Texas	77521	Match / Y	
134 Oakdale St	Shoreacres	Texas	77571	Match / Y	
311 FM 1942 Road	Crosby	Texas	77532	Match / Y	
2301 W Lawther Drive	Deer Park	Texas	77536	Match / Y	
2310 Lawrence Ln	Deer Park	Texas	77536	Match / Y	
7202 Lewiston Street	Houston	Texas	77049	Match / Y	
1923 Laurel Oaks Drive	Houston	Texas	77014	Match / Y	
10913 Mulberry Court	La Porte	Texas	77571	Match / Y	
1923 Laurel Oaks Drive	Houston	Texas	77014	Match / Y	
8623 Carraige Creek Drive	Houston	Texas	77064	Match / Y	
712 Pauline Ave	Pasadena	Texas	77502	Match / Y	
7807 Furay Road	Houston	Texas	77016	Match / Y	
17511 Glenmark Dr	Houston	Texas	77084	Match / Y	
16610 Mueschke Rd	Cypress	Texas	77433	Match / Y	
1007 N Country Club Drive	Shoreacres	Texas	77571	Match / Y	
1411 26th Street	Galveston	Texas	77550	Match / N	
24310 Bar Kay Ln	Hockley	Texas	77447	Match / Y	
24310 Bar Kay lane	Hockley	Texas	77447	Match / Y	
11435 Sagewillow Lane	Houston	Texas	77089	Match / Y	
2623 Toyah Avenue	Houston	Texas	77039	Match / Y	
2926 Railwood St	Baytown	Texas	77521	Match / Y	
21174 Northern Colony Court	Katy	Texas	77449	Match / Y	
7510 Redwing Lane	Humble	Texas	77396	Match / Y	
520 Magnolia Ave	Crosby	Texas	77532	Match / Y	
12006 Boxelder Street	Houston	Texas	77066	Match / N	
2301 W Lawther Drive	Deer Park	Texas	77536	Match / Y	

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090004-LMI-Rehab-

Activity Title:
SETRPC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$71,575,927.00
Total Budget:	$0.00	$71,575,927.00
Total Obligated:	$0.00	$71,575,927.00
Total Funds Drawdown	$148,943.69	$70,701,453.55
Program Funds Drawdown:	$148,943.69	$70,701,453.55
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($225,666.03)	$70,701,453.55
Southeast Texas Regional Planning Commission (SETRPC)	($225,666.03)	$70,701,453.55
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	569/461
# of Singlefamily Units	0	568/461

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	1/0	0/0	2/461	50
# Owner Households	1	0	1	1/0	0/0	1/461	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	1	0	0	0	1	0	1	0	0	0	1	0

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit, with up to an additional $50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $125,000 per unit, with up to an additional $50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas

Hardin, Orange, Jefferson

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
618 Possum Hollow	Silsbee	Texas	77656	No Match / Y	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090004-SB-Clearance-

Activity Title:
SETRPC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$373,073.00
Total Budget:	$0.00	$373,073.00
Total Obligated:	$0.00	$373,073.00
Total Funds Drawdown	$0.00	$301,733.00
Program Funds Drawdown:	$0.00	$301,733.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$301,733.00
Southeast Texas Regional Planning Commission (SETRPC)	$0.00	$301,733.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	100/25
# of Singlefamily Units	0	100/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/25	0

Activity Description:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed $15,000 per lot. The proposed number of lots to be cleared is 25 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas

Hardin, Orange, Jefferson

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090004-UN-Rehab-

Activity Title:
SETRPC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$21,076,000.00
Total Budget:	$0.00	$21,076,000.00
Total Obligated:	$0.00	$21,076,000.00
Total Funds Drawdown	$0.00	$20,486,933.09
Program Funds Drawdown:	$0.00	$20,486,933.09
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$20,486,933.09
Southeast Texas Regional Planning Commission (SETRPC)	$0.00	$20,486,933.09
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	185/208
# of Singlefamily Units	0	185/208

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/208	0
# Owner Households	0	0	0	0/0	0/0	0/208	0

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit, with up to an additional $50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $150,000 per unit, with up to an additional $50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 208 under the urgent need national objective.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas

Hardin, Orange, Jefferson

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090005-LMI-Rehab-Completed

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Montgomery County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,234,441.14
Total Budget:	$0.00	$6,234,441.14
Total Obligated:	$0.00	$6,234,441.14
Total Funds Drawdown	$0.00	$6,234,441.14
Program Funds Drawdown:	$0.00	$6,234,441.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$6,234,441.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	59/56
# of Singlefamily Units	0	59/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/56	0
# Owner Households	0	0	0	0/0	0/0	0/56	0

Activity Description:

Montgomery County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $60,000 per unit, with up to an additional $30,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $130,000 per unit, with up to an additional $30,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 56, of which 100% are of low to moderate income.

Location Description:

Countywide – Montgomery County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090005-SB-Clearance- Completed

Activity Title:
HGAC

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
05/31/2013

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$72,027.64
Total Budget:	$0.00	$72,027.64
Total Obligated:	$0.00	$72,027.64
Total Funds Drawdown	$0.00	$72,027.64
Program Funds Drawdown:	$0.00	$72,027.64
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$72,027.64
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/20

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/20
# of Singlefamily Units	0	3/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0

Activity Description:

Montgomery County will provide demolition assistance not to exceed $5,000 per lot. The proposed number of lots to be cleared is 20 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide – Montgomery County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090006-LMI-Rehab-Completed

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/01/2009

Projected End Date:
06/30/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,560,734.17
Total Budget:	($1,815,688.83)	$6,560,734.17
Total Obligated:	($1,815,688.83)	$6,560,734.17
Total Funds Drawdown	$0.00	$6,560,734.17
Program Funds Drawdown:	$0.00	$6,560,734.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$6,560,734.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	66/75
# of Singlefamily Units	0	66/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/75	0
# Owner Households	0	0	0	0/0	0/0	0/75	0

Activity Description:

Liberty County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction / New Construction: Reconstruction and new construction assistance will not exceed $105,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 75, of which 100% are of low to moderate income.

Location Description:
Countywide – Liberty County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72090007-LMI-Rehab-Completed

Activity Title:
BVCOG

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazos Valley Affordable Housing Corporation -BVAHC

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$427,156.15
Total Budget:	($2,290.85)	$427,156.15
Total Obligated:	($2,290.85)	$427,156.15
Total Funds Drawdown	$0.00	$427,156.15
Program Funds Drawdown:	$0.00	$427,156.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$427,156.15
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $130,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 4, of which 100% are of low to moderate income.

Location Description:

Brazos Valley Region, Counties Served – Texas

Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090008-LMI-DPA-

Activity Title:
HGAC

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$100,000.00
Total Budget:	$0.00	$100,000.00
Total Obligated:	$0.00	$100,000.00
Total Funds Drawdown	$139.67	$139.67
Program Funds Drawdown:	$139.67	$139.67
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$139.67	$139.67
Galveston	$139.67	$139.67
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	8/20
# of Singlefamily Units	0	4/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	8	0/0	4/0	8/20	50
# Owner Households	0	4	4	0/0	4/0	4/20	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	4	1	0	0	4	1	4	1	0	0	4	1

Activity Description:

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed $5,000 per unit. The proposed number of households to receive benefit is 20.

Homebuyer Assistance Program

The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
2725 59th Street	Galveston	Texas	77551	Match / Y	
2204 Avenue O	Galveston	Texas	77550	Match / Y	
4920 Avenue P 1/2	Galveston	Texas	77551	Match / Y	

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090008-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$108,518,018.00
Total Budget:	$0.00	$108,518,018.00
Total Obligated:	$0.00	$108,518,018.00
Total Funds Drawdown	$2,251,058.09	$93,149,465.96
Program Funds Drawdown:	$2,251,058.09	$93,149,465.96
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($11,296,028.93)	$93,263,930.50
Galveston	($11,296,028.93)	$93,263,930.50
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/8,439,340

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	13	578/750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	26	0/0	221/0	591/750	37.39
# Owner Households	0	0	0	0/0	221/0	565/750	39.12

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic / Latino	Total	Hispanic / Latino	Total	Hispanic / Latino	Total	Hispanic / Latino	Total	Hispanic / Latino	Total	Hispanic / Latino
White	0	0	0	0	0	0	242	0	0	0	242	0
Black/African American	0	0	0	0	0	0	133	0	0	0	133	0
Asian	0	0	0	0	0	0	5	0	0	0	5	0

American Indian/Alaskan Native	0	0	0	0	0	0	3	0	0	0	3	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	2	0	0	0	2	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	1	0	0	0	1	0
Asian and White	0	0	0	0	0	0	1	0	0	0	1	0
Black/African American and White	0	0	0	0	0	0	5	0	0	0	5	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	2	0	0	0	2	0
Other multi-racial	0	0	0	0	0	0	25	0	0	0	25	0

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab / Repairs: Rehabilitation and repair assistance will not exceed $100,000 per unit, with up to an additional $35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction / New Construction: Reconstruction and new construction assistance will not exceed $160,000 per unit, with up to an additional $35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Code Enforcement: The City of Galveston will conduct code enforcement activities not to exceed $816,968 through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas and are expected to support services under the Rehab program.

The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount of $11,296,028.93 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
1823 Avenue K	Galveston	Texas	77550	Match / Y	
2017 Saladia Street	Galveston	Texas	77551	Match / Y	
1313 54th Street	Galveston	Texas	77551	Match / Y	
2708 Avenue Q	Galveston	Texas	77550	Match / Y	
5225 Avenue Q	Galveston	Texas	77551	Match / Y	
3001 Avenue K	Galveston	Texas	77550	Match / Y	
2700 Christopher Square Street	Galveston	Texas	77551	Match / Y	
2302 34th Street	Galveston	Texas	77550	Match / Y	
5312 Avenue L	Galveston	Texas	77551	Match / Y	
6717 Golf Crest Dr	Galveston	Texas	77551	Match / Y	
1411 26th Street	Galveston	Texas	77550	Match / Y	
7201 Sycamore Street	Galveston	Texas	77551	Match / Y	
5709 Avenue Q	Galveston	Texas	77551	Match / Y	
1514 Bayou Shore Drive	Galveston	Texas	77551	Match / Y	
5911 Avenue S 1/2	Galveston	Texas	77551	Match / Y	

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090008-Planning-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$485,000.00
Total Budget:	$0.00	$485,000.00
Total Obligated:	$0.00	$485,000.00
Total Funds Drawdown	$139.68	$370,119.02
Program Funds Drawdown:	$139.68	$370,119.02
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$139.68	$370,119.02
Galveston	$139.68	$370,119.02
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32,644	54,807	59.56

Activity Description:

Planning:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

The City will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Code Enforcement:

The City of Galveston will provide code enforcement assistance to aid in long term, sustainable recovery throughout the city.

The City will implement code enforcement outreach efforts through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Location Description:
Citywide – City of Galveston, Texas

Activity Progress Narrative:
No Activity

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72090008-UN-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$16,075,205.00
Total Budget:	$0.00	$16,075,205.00
Total Obligated:	$0.00	$16,075,205.00
Total Funds Drawdown	$32,915.11	$15,630,259.48
Program Funds Drawdown:	$32,915.11	$15,630,259.48
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$35,285.11	$15,632,629.48
Galveston	$35,285.11	$15,632,629.48
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	0/2,735,830

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	117/271
# of Singlefamily Units	0	115/271

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	6	197/0	0/0	203/271	97.04
# Owner Households	0	0	0	197/0	0/0	197/271	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	127	33	0	0	127	33
Black/African American	0	0	0	0	0	0	54	0	0	0	54	0
Asian	0	0	0	0	0	0	5	0	0	0	5	0
American Indian/Alaskan Native	0	0	0	0	0	0	1	0	0	0	1	0
Asian and White	0	0	0	0	0	0	1	0	0	0	1	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	2	0	0	0	2	0
Other multi-racial	0	0	0	0	0	0	7	1	0	0	7	1
Households Female	0		0		0		0		0		0	

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $100,000 per unit, and up to an additional $35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $160,000 per unit, and up to an additional $35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 271 under the urgent need national objective.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

There are currently 0 active projects.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
1514 Bayou Shore Drive	Galveston	Texas	77551	Match / N	
6117 Q 1/2	Galveston	Texas	77551	No Match / Y	

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090009-LMI-Rehab-Completed

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
06/30/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$766,904.79
Total Budget:	$0.00	$766,904.79
Total Obligated:	$0.00	$766,904.79
Total Funds Drawdown	$0.00	$766,904.79
Program Funds Drawdown:	$0.00	$766,904.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$766,904.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Description:

Fort Bend County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $125,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 7, of which 100% are of low to moderate income.

Location Description:

Countywide – Fort Bend County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090011-LMI-Rehab-Completed

Activity Title:
LRGVDC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,047,142.26
Total Budget:	($5,607.74)	$3,047,142.26
Total Obligated:	($5,607.74)	$3,047,142.26
Total Funds Drawdown	$0.00	$3,047,142.26
Program Funds Drawdown:	$0.00	$3,047,142.26
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$3,047,142.26
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	83/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner Households	0	0	0	0/0	0/0	0/50	0

Activity Description:

Cameron County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $65,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 50, of which 100% are of low to moderate income.

Location Description:

Countywide – Cameron County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090012-LMI-Rehab-Completed

Activity Title:
DETCOG

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,351,233.28
Total Budget:	($283,283.72)	$5,351,233.28
Total Obligated:	($283,283.72)	$5,351,233.28
Total Funds Drawdown	$33,912.90	$5,351,233.28
Program Funds Drawdown:	$33,912.90	$5,351,233.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$5,351,233.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	102/102
# of Singlefamily Units	0	102/102

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/102	0
# Owner Households	0	0	0	0/0	0/0	0/102	0

Activity Description:

The Deep East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $35,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $85,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 99, of which 100% are of low to moderate income.

Location Description:

Deep East Texas Council of Government Counties Served – Texas

Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090014-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$86,070,528.00
Total Budget:	$0.00	$86,070,528.00
Total Obligated:	$0.00	$86,070,528.00
Total Funds Drawdown	$12,448.12	$83,805,206.36
Program Funds Drawdown:	$12,448.12	$83,805,206.36
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$12,448.12	$83,805,206.36
Galveston County	$12,448.12	$83,805,206.36
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	797/625
# of Singlefamily Units	0	797/625

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/625	0
# Owner Households	0	0	0	0/0	0/0	0/625	0

Activity Description:

Galveston County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit, with up to an additional $50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed $125,000 per unit with up to an additional $50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed $145,000 per unit with up to an additional $50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 625, of which 100% are of low to moderate income.

Location Description:

Countywide – Galveston County, Texas

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090014-SB-Demo-

Activity Title:
HGAC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$113,400.00
Total Budget:	$0.00	$113,400.00
Total Obligated:	$0.00	$113,400.00
Total Funds Drawdown	$105.39	$90,683.64
Program Funds Drawdown:	$105.39	$90,683.64
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$105.39	$90,683.64
Galveston County	$105.39	$90,683.64
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	28/21

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	28/21
# of Singlefamily Units	0	28/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/21	0

Activity Description:

Galveston County will provide demolition assistance not to exceed $10,000 per lot. The proposed number of lots to be cleared is 21 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide – Galveston County, Texas

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090016-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
H-GAC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$11,573,369.62
Total Budget:	$305,707.12	$11,573,369.62
Total Obligated:	$0.00	$11,267,662.50
Total Funds Drawdown	$37,182.92	$11,251,503.18
Program Funds Drawdown:	$37,182.92	$11,251,503.18
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,632,290.00)	$11,251,503.18
H-GAC	($1,632,290.00)	$11,251,503.18
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	101/92
# of Singlefamily Units	2	101/92

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	1/0	2/92	100
# Owner Households	1	1	2	1/0	1/0	2/92	100

Cumulative Race Total

	This Report Period			Cumulative Actual Total		
	Owner	Renter	Total Households	Owner	Renter	Total Households

Direct Benefit (Households)	Total	Hispanic / Latino	Total	Hispanic / Latino	Total	Hispanic / Latino	Total	Hispanic / Latino	Total	Hispanic / Latino	Total	Hispanic / Latino
White	1	0	0	0	1	0	1	0	0	0	1	0
Other multi-racial	1	0	0	0	1	0	1	0	0	0	1	0

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab / Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit with up to an additional $70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction / New Construction: Reconstruction and new construction assistance will not exceed $125,000 per unit with an additional $70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 92, of which 100% are of low to moderate income.

Location Description:

Houston-Galveston Area Council Counties Served – Texas

Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

During the reporting period a negative expended amount of $1,632,290.00 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
1715 Trammel Rd	Fresno	Texas	77545	No Match / Y	
511 Coen Rd	Arcola	Texas	77583	Match / N	

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090016-UN-Rehab-Delete

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
H-GAC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$0.00
Total Budget:	($953,148.90)	$0.00
Total Obligated:	($583,248.91)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner Households	0	0	0	0/0	0/0	0/10	0

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $85,000 per unit with up to an additional $70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed $125,000 per unit with an additional $70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 10 under the urgent need national objective.

Location Description:

Houston-Galveston Area Council Counties Served – Texas

Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090018-LMI-Rehab-Completed

Activity Title:
LRGVDC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$508,152.80
Total Budget:	$0.00	$508,152.80
Total Obligated:	$0.00	$508,152.80
Total Funds Drawdown	$0.00	$508,152.80
Program Funds Drawdown:	$0.00	$508,152.80
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$508,152.80
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/18	0
# Owner Households	0	0	0	0/0	0/0	0/18	0

Activity Description:

Willacy County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 18, of which 100% are of low to moderate income.

Location Description:

Countywide – Willacy County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090019-LMI-Rehab-

Activity Title:
LRGVDC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,912,856.81
Total Budget:	$0.00	$1,912,856.81
Total Obligated:	$0.00	$1,912,856.81
Total Funds Drawdown	$6,031.68	$1,912,725.49
Program Funds Drawdown:	$6,031.68	$1,912,725.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($44,308.32)	$1,912,725.49
Hidalgo County	($44,308.32)	$1,912,725.49
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	34/32
# of Singlefamily Units	0	33/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	1/0	2/32	100
# Owner Households	1	1	2	1/0	1/0	2/32	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	0	0	0	1	0	1	0	0	0	1	0
Other multi-racial	1	0	0	0	1	0	1	0	0	0	1	0

Activity Description:

Hidalgo County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed $60,000 per unit. Rehabilitation includes repairs or renovations of a limited specified

area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction / New Construction: Reconstruction and new construction assistance will not exceed $60,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 32, of which 100% are of low to moderate income.

Location Description:

Countywide – Hidalgo County, Texas

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.During the reporting period a negative expended amount of $44,308.32 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
17845 N FM 88	Weslaco	Texas	78596	Match / N	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090020-MF-Orange Navy II, L.P.-Completed

Activity Title:
SETRPC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
ORANGE NAVY II, L.P.

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,449,997.00
Total Budget:	$0.00	$3,449,997.00
Total Obligated:	$0.00	$3,449,997.00
Total Funds Drawdown	$0.00	$3,449,997.00
Program Funds Drawdown:	$0.00	$3,449,997.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$3,449,997.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	12/1
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/36
# of Multifamily Units	0	25/18
# of Singlefamily Units	0	47/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/36	0/36	0
# Renter Households	0	0	0	0/0	0/36	0/36	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		0		0		0	

Activity Description:

The Orange Navy II, LP developer, a Texas limited partnership will provide new construction/rehabilitation of a 36 unit multi-family rental housing development, known as Orange Navy II, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 12 residential buildings with a mix of multifamily and single family units.

Set Asides: 36 of the total 36 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 32 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 4 units must be set-aside for extremely low income households whose annual income does not exceed 30% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Orange Navy II in City of Orange, Orange County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
72090021-MF-Tidwell Estates-Completed

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
11/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
TIDWELL ESTATES, LTD.

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$277,676.00
Total Budget:	$0.00	$277,676.00
Total Obligated:	$0.00	$277,676.00
Total Funds Drawdown	$0.00	$277,676.00
Program Funds Drawdown:	$0.00	$277,676.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$277,676.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	231/132
# of Multifamily Units	0	231/132

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	28/0	72/99	100/132	100
# Renter Households	0	0	0	28/0	72/99	100/132	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	17	0	17	0
Black/African American	0	0	0	0	0	0	0	0	81	0	81	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	1	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	1	0	1	0

Activity Description:

The Tidwell Estates, Ltd. developer, a Texas limited partnership will provide rehabilitation of a 132 unit multi-family rental housing development, known as Tidwell Estates, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 33 multifamily residential buildings.

Set Asides: 99 of the total 132 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 68 units must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 31 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Tidwell Estates in City of Houston, Harris County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090022-MF-Beacon Bay-Completed

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon Bay Apartments

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$816,898.00
Total Budget:	$0.00	$816,898.00
Total Obligated:	$0.00	$816,898.00
Total Funds Drawdown	$0.00	$816,898.00
Program Funds Drawdown:	$0.00	$816,898.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$816,898.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/76
# of Multifamily Units	0	0/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/76	0/76	0
# Renter Households	0	0	0	0/0	0/76	0/76	0

Activity Description:

The Housing Associates of Port Isabel, Ltd developer, a Texas limited partnership will provide rehabilitation of a 76 unit multi-family rental housing development, known as Beacon Bay Townhomes, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 18 multifamily residential buildings.

Set Asides: 76 of the total 76 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 55 must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 21 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Beacon Bay Townhomes in City of Port Isabel, Cameron County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090023-MF-2101 Church Street

Activity Title:
HGAC

Activity Category:

Activity Status:

Affordable Rental Housing

Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
2101 CHURCH STREET, LLC

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,435,424.00
Total Budget:	$0.00	$5,435,424.00
Total Obligated:	$0.00	$5,435,424.00
Total Funds Drawdown	$0.00	$4,916,843.13
Program Funds Drawdown:	$0.00	$4,916,843.13
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,916,843.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/83
# of Multifamily Units	0	0/42
# of Singlefamily Units	0	0/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/46	0/83	0
# Renter Households	0	0	0	0/0	0/46	0/83	0

Activity Description:

Itex Developers LLC and co-developer Barstone Developers LLC will provide acquisition and rehabilitation of the Hotel Jean Lafitte into 83 rental units and approximately 4000 square feet of commercial space. The ten story building located in the downtown sector of the City of Galveston is currently a shell building.

Set Asides:

46 of the 83 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, historic tax credits together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as 2101 Church Street (fka Hotel Jean Lafitte) is located in Galveston, Galveston County, Texas.

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090024-MF-Fountains at West Chase-Completed

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
ELP SIMON, LP - FOUNTAINS AT WESTCHASE

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,141,105.00
Total Budget:	$0.00	$2,141,105.00
Total Obligated:	$0.00	$2,141,105.00
Total Funds Drawdown	$0.00	$2,141,105.00
Program Funds Drawdown:	$0.00	$2,141,105.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$2,141,105.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	435/147
# of Multifamily Units	0	435/147

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/147	0/147	0
# Renter Households	0	0	0	0/0	0/147	0/147	0

Activity Description:

The ELP Simon, LP developer, a Delaware limited partnership will provide rehabilitation of a 288 unit multi-family rental housing development, known as Fountains of Westchase under the Affordable Rental Housing Stock Restoration Program. The property will consist of 15 multifamily residential buildings.

Set Asides: 147 of the total 288 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 147 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Fountains of Westchase in City of Houston, Harris County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090025-MF-Towers at Clear Lake-Completed

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
TOWERS OF CLEAR LAKE, LTD

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,063,471.00
Total Budget:	$0.00	$4,063,471.00
Total Obligated:	$0.00	$4,063,471.00
Total Funds Drawdown	$0.00	$4,063,471.00

Program Funds Drawdown:	$0.00	$4,063,471.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,063,471.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	304/100
# of Multifamily Units	0	304/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Description:

Towers CL, Ltd a Florida limited partnership will rehabilitation of this development comprised of two building with seven stories. There are a total of 196 units under the CDBG development. The development is located in the Clear Lake area of Houston near NASA.

Set Asides: 108 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, siding, windows and interior unit repairs.

Deferred developer fees, owner contribution together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as the Towers at Clear Lake located in the City of Houston, Harris County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090026-MF-Union Acres-Completed

Activity Title:
SETRPC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
UNION ACRES TRUST

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,003,389.00
Total Budget:	$0.00	$3,003,389.00
Total Obligated:	$0.00	$3,003,389.00
Total Funds Drawdown	$0.00	$3,003,389.00
Program Funds Drawdown:	$0.00	$3,003,389.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$3,003,389.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	100/100	100/100	100
# Renter Households	0	0	0	0/0	100/100	100/100	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	2	0	2	0
Black/African American	0	0	0	0	0	0	0	0	98	0	98	0

Activity Description:

Union Acres Trust will provide the rehabilitation of this 100 unit development, constructed in a duplex style with 50 building and one community building.

Set Asides: All units are subject to a Section 8 Housing Assistance Payment (HAP) contract which provides rental assistance to the units under the Section 8 regulations. The development's 100 units are set aside for income eligible individuals and families whose annual income does not exceed 80% Area Medium Income (AMI), however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contact comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, HUD Mark to Market funds, deferred developer fees, together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Union Acres is located in the City of Center, Shelby, County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090027-MF-Champion Home at Bay Walk-Completed

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
CHAMPION HOMES AT BAY WALK

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,999,791.03
Total Budget:	$0.00	$4,999,791.03
Total Obligated:	$0.00	$4,999,791.03
Total Funds Drawdown	$0.00	$4,999,791.03
Program Funds Drawdown:	$0.00	$4,999,791.03
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$4,999,791.03
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	384/150
# of Multifamily Units	0	384/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	0	0	0/150	0/0	0/150	0
# Renter Households	0	0	0	0/150	0/0	0/150	0

Activity Description:

The Chicory Court VII, LP developer, a Texas limited partnership will provide acquisition and rehabilitation of a 192 unit multi-family rental housing development, known as Champion Homes at Bay Walk, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 14 multifamily residential buildings.

Set Asides: 192 of the total 192 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 172 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 20 units must be set-aside for very low income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Champion Homes at Bay Walk in City of Galveston, Galveston County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090028-MF-Champion Home@MarLand-Completed

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
CHICORY COURT I, LP - AKA CHampion homes at marina landing

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$10,000,000.00

Total Budget:	$0.00	$10,000,000.00
Total Obligated:	$0.00	$10,000,000.00
Total Funds Drawdown	$0.00	$10,000,000.00
Program Funds Drawdown:	$0.00	$10,000,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$10,000,000.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/256
# of Multifamily Units	0	0/256

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/256	0/256	0
# Renter Households	0	0	0	0/0	0/256	0/256	0

Activity Description:

Chickory Court LP, a Texas limited partnership will provide acquisition and rehabilitation of this 12 building, 256 unit rental development. The two story buildings are located along the water in the Galveston bay area.

Set Asides: All 256 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Twenty-six units are set aside for households whose annual income does not exceed 30% of AMI, another 26 units are set aside for households whose income does not exceed 50% AMI and the remaining 204 units are set aside for households with annual income not exceeding 60% AMI. The rents for these units will comply with Low Income Housing Tax Credit rents.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, tax credit exchange funds together with the CDBG funds will be used to rehabilitate the building. Funds will be used to replace roofs, windows, exterior siding, lift the building foundations out of the flood plan areas and provide interior repairs to the units. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Champion Homes at Marina Landing is located in Galveston, Galveston County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090030-MF-Lexington Square Apts-Completed

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
NHDC LEXINGTON SQUARE APARTMENTS, LP

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,425,866.57
Total Budget:	$0.00	$1,425,866.57
Total Obligated:	$0.00	$1,425,866.57
Total Funds Drawdown	$0.00	$1,425,866.57
Program Funds Drawdown:	$0.00	$1,425,866.57
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,425,866.57
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	160/80
# of Multifamily Units	0	160/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/80	0/80	0
# Renter Households	0	0	0	0/0	0/80	0/80	0

Activity Description:

The NHDC Lexington Square Apartments, LP developer, a Texas limited partnership will provide rehabilitation of a 80 unit multi-family rental housing development, known as Lexington Square Apartments, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 8 multifamily residential buildings.

Set Asides: 80 of the total 80 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 13must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 67 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered

dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Lexington Square Apartments in City of Angleton, Brazoria County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090031-MF-Colony of Humble

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
NHDC COLONY LLC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,264,388.46
Total Budget:	($32,281.54)	$6,264,388.46
Total Obligated:	($32,281.54)	$6,264,388.46
Total Funds Drawdown	$0.00	$6,264,388.46
Program Funds Drawdown:	$0.00	$6,264,388.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$6,264,388.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/200
# of Multifamily Units	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/200	0/200	0
# Renter Households	0	0	0	0/0	0/200	0/200	0

Activity Description:

The NHDC Colony, LLC developer, a Texas limited liability company will provide rehabilitation of a 200 unit multi-family rental housing development, known as Colony of Humble, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 24 multifamily residential buildings.

Set Asides: 200 of the total 200 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 200 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Colony of Humble in City of Humble, Harris County, Texas

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090032-MF-Arthur Robinson Apts-Completed

Activity Title:
SETRPC

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/15/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur Robinson Apartments

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$10,000,000.00
Total Budget:	$0.00	$10,000,000.00
Total Obligated:	$0.00	$10,000,000.00
Total Funds Drawdown	$0.00	$10,000,000.00
Program Funds Drawdown:	$0.00	$10,000,000.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$10,000,000.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	112/112
# of Multifamily Units	0	112/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/112	0/112	0
# Renter Households	0	0	0	0/0	0/112	0/112	0

Activity Description:

Itex Developers LLC will provide acquisition and reconstruction of rental units owned by the Housing Authority of Orange, Texas. The PHA currently owns the existing 160 unit rental development and two single story triplexes. The scope of the project includes demolition of the units and the reconstruction of 80 MF units plus construction of an additional 32 single family rental units.

Set Asides: All of the 112 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Six of the units are set aside for household with annual income not exceeding 30% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, together with the CDBG funds will be used to construct these units. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Arthur Robinson Apartments is located in Orange, Orange County, Texas.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090033-MF-Countryside Village, LLC

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/28/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP

Program Income Account:
GetUnder1000Limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,266,331.00
Total Budget:	$0.00	$7,266,331.00
Total Obligated:	$0.00	$7,266,331.00
Total Funds Drawdown	$0.00	$7,243,895.07
Program Funds Drawdown:	$0.00	$7,243,895.07
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,238,444.66)	$7,243,895.07
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	($1,238,444.66)	$7,243,895.07
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/182
# of Multifamily Units	0	0/182

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/182	0/182	0
# Renter Households	0	0	0	0/0	0/182	0/182	0

Activity Description:

NHDC Countryside Village LLC will provide rehabilitation of the MF rental development comprised of 22 buildings with 182 units.

Set Asides: All units are subject to and Section 8 Housing Assistance Payment (HAP) contract which provides section 8 rental assistance to the units. The development's 182 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI, however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contact and comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, exterior siding, windows, repair foundations, and repair interiors of rental units.

CDBG funds will be used to rehabilitate the development. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Countryside Village Apartments is located in Humble, Harris County, Texas

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
625 Wilson Road	Humble	Texas	77338	Match / N	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090034-LMI-Rehab-Completed

Activity Title:
LRGVDC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
11/01/2011

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,538,645.12
Total Budget:	$0.00	$1,538,645.12
Total Obligated:	$0.00	$1,538,645.12
Total Funds Drawdown	$0.00	$1,538,645.12
Program Funds Drawdown:	$0.00	$1,538,645.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$1,538,645.12
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	17/14
# of Singlefamily Units	0	17/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0
# Owner Households	0	0	0	0/14	0/0	0/14	0

Activity Description:

Location Description:

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72090035-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/04/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
H-GAC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$9,043,552.71
Total Budget:	$0.00	$9,043,552.71
Total Obligated:	$0.00	$9,043,552.71
Total Funds Drawdown	$1,794,447.14	$5,371,732.49
Program Funds Drawdown:	$1,794,447.14	$5,371,732.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,068,798.78)	$5,712,508.63
H-GAC	($2,068,798.78)	$5,712,508.63
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic / Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added / replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus / rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ¿ other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	29/75
# of Singlefamily Units	0	7/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/0	0/75	0
# Owner Households	0	0	0	0/75	0/0	0/75	0

Activity Description:

Project funds for HGAC rehabilitation/reconstruction. Funds were deobligated from Chambers County.

Location Description:

Houston Galveston Area

Activity Progress Narrative:

During the reporting period an additional 16 projects were setup, for a total of 68 projects being setup. 43 projects are complete. During the reporting period a negative expended amount was reported and a reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
404 Kelly Rd	Anahuac	Texas	77514	Match / Y	
1 Barrow White Rd	Anahuac	Texas	77514	No Match / Y	
4810 Pecan Lane	Old River-Winfree	Texas	77535	Match / Y	
315 Ave E	Stowell	Texas	77661	No Match / Y	
212 Wilson Road	Hankamer	Texas	77560	No Match / Y	
313 Ross Sterling	Anahuac	Texas	77514	No Match / Y	
651 Speights Loop	Hankamer	Texas	77560	No Match / Y	
501 Light St	Anahuac	Texas	77514	No Match / Y	
204 E 4th St	Winnie	Texas	77665	Match / Y	
303 Ave G	Winnie	Texas	77665	Match / Y	
204 E 4th Street	Winnie	Texas	77665	Match / Y	
536 S McDaniel	Stowell	Texas	77661	No Match / Y	
120 Rafe Rd	Hankamer	Texas	77560	No Match / Y	
140 Barbara L St	Anahuac	Texas	77514	Match / Y	
21505 FM 562	Anahuac	Texas	77514	Match / Y	
1 Barrow White Rd	Anahuac	Texas	77514	No Match / Y	
3742 Poskey Rd	Anahuac	Texas	77514	No Match / Y	
1306 Wilcox St	Anahuac	Texas	77514	No Match / Y	

617 Speights Loop	Hankamer	Texas	77560	No Match / Y
503 S McDaniel	Winnie	Texas	77665	Match / Y
304 Wilson Rd	Hankamer	Texas	77560	No Match / Y
212 Wilson Rd	Hankamer	Texas	77560	No Match / Y
421 FM 1406	Winnie	Texas	77665	Match / N
1306 Wilcox St	Anahuac	Texas	77514	No Match / Y
21505 FM 562	Anahuac	Texas	77514	Match / Y
120 Rafe Rd	Hankamer	Texas	77560	No Match / Y
707 Mable Ave	Anahuac	Texas	77514	Match / Y
7810 FM 563 N	Wallisville	Texas	77597	No Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72091001-LMI-Rental-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/03/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$56,896,597.00
Total Budget:	$0.00	$56,896,597.00
Total Obligated:	$0.00	$56,896,597.00
Total Funds Drawdown	$83.65	$56,891,944.27
Program Funds Drawdown:	$83.65	$56,888,944.27
Program Income Drawdown:	$0.00	$3,000.00
Program Income Received:	$0.00	$3,000.00
Total Funds Expended:	($20,666.71)	$56,888,944.27
Houston	($20,666.71)	$56,888,944.27
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2,397/2,498
# of Multifamily Units	0	2,397/2,498

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2,498	0
# Renter Households	0	0	0	0/0	0/0	0/2,498	0

Activity Description:

The City of Houston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (2,552 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multifamily assistance will be on average of $20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS).

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

During the reporting period a negative expended amount of $20,666.71 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification. During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72091003-LMI-Rental-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,685,604.00
Total Budget:	$0.00	$3,685,604.00
Total Obligated:	$0.00	$3,685,604.00
Total Funds Drawdown	$200,672.26	$1,434,267.46
Program Funds Drawdown:	$200,672.26	$1,434,267.46
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,007,736.56)	$1,434,267.46
Harris County	($1,007,736.56)	$1,434,267.46
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/532
# of Multifamily Units	0	0/532

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/532	0/0	0/532	0
# Renter Households	0	0	0	0/532	0/0	0/532	0

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (80 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide – Harris County, Texas

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.During the reporting period a negative expended amount of $1,007,736.56 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72091007-LMI-Rental-Completed

Activity Title:
BVCOG

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Brazos Valley Affordable Housing Corporation -BVAHC

Program Income Account:
Getunder1000limit_7.17.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$476,691.00
Total Budget:	$0.00	$476,691.00
Total Obligated:	$0.00	$476,691.00
Total Funds Drawdown	$0.00	$476,691.00
Program Funds Drawdown:	$0.00	$476,691.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$476,691.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Renter Households	0	0	0	0/0	0/0	0/20	0

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (20 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Brazos Valley Region, Counties Served – Texas

Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72091014-LMI-Rental-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$8,344,395.00
Total Budget:	$0.00	$8,344,395.00
Total Obligated:	$0.00	$8,344,395.00
Total Funds Drawdown	$0.00	$7,593,759.17
Program Funds Drawdown:	$0.00	$7,593,759.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$7,593,759.17
Galveston County	$0.00	$7,593,759.17
Texas Department of Housing and Community Affairs	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Properties	0	59/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	109/60
# of Multifamily Units	0	109/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/60	0
# Renter Households	0	0	0	0/0	0/0	0/60	0

Activity Description:

Galveston County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (60 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide – Galveston County, Texas

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
7212-HOP-

Activity Title:
Various

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
Direct Benefit (Persons)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$18,000,000.00
Total Budget:	$0.00	$18,000,000.00
Total Obligated:	$0.00	$18,000,000.00
Total Funds Drawdown	$1,162,722.27	$8,495,276.12
Program Funds Drawdown:	$1,162,722.27	$8,495,276.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($2,030,809.21)	$8,495,276.12
Texas General Land Office	($2,030,809.21)	$8,495,276.12
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/1	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/1	0/1	0

Activity Description:
GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

Location Description:
HOP-eligible areas as defined by program guidelines.

Activity Progress Narrative:
HOP is well underway. All Subrecipients have a HOP point of contact, identified a title company, Realtors, and are actively coordinating with Mobility Counselors to help HOP eligible applicants choose a HOP home. 20 households have closed on a new HOP home and moved into their new home. During the reporting period a negative expended amount of $2,030,809.21was reported. A reconciliation of draws on the activity was performed along with prior period expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
7212-PHP-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$85,005,662.86
Total Budget:	$5,662.86	$85,005,662.86
Total Obligated:	$5,662.86	$85,005,662.86
Total Funds Drawdown	$5,662.86	$5,662.86
Program Funds Drawdown:	$5,662.86	$5,662.86
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/388
# of Multifamily Units	0	0/388

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/388	0
# Renter Households	0	0	0	0/0	0/0	0/388	0

Activity Description:
The State Run Public Housing is to acquire and construct 388 public housing units in Galveston and Galveston County.

Location Description:
The City of Galveston and Galveston County.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120001-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$55,510,581.14
Total Budget:	($4,825,758.86)	$55,510,581.14
Total Obligated:	($4,825,758.86)	$55,510,581.14
Total Funds Drawdown	$587,463.17	$1,636,792.23
Program Funds Drawdown:	$587,463.17	$1,636,792.23
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$227,333.46	$1,750,458.96
Houston	$227,333.46	$1,750,458.96
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic / Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added / replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus / rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ¿ other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Description:
City of Houston reconstruction/rehabilitation for LMI residence.

Location Description:
City of Houston

Activity Progress Narrative:
During the reporting period, 11 homes were approved to begin construction.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120003-LMI-Buyout-

Activity Title:
HGAC

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,225,209.00
Total Budget:	$0.00	$5,225,209.00
Total Obligated:	$0.00	$5,225,209.00
Total Funds Drawdown	$40.89	$40.89
Program Funds Drawdown:	$40.89	$40.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$81.78	$81.78
Harris County	$81.78	$81.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Housing Units	0	0/62
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/62

Activity Description:
Subrecipient will provide homeowner residential buyout/acquisition, demolition, and relocation assistance activities for sixty-two (62) units of which 100% are of low to moderate income. Services shall include Homeowner Opportunity Program (HOP) assistance as applicable.

Location Description:
Harris County, Texas

Activity Progress Narrative:
Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120003-LMI-Demo-

Activity Title:
HGAC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,900,000.00
Total Budget:	$0.00	$4,900,000.00
Total Obligated:	$0.00	$4,900,000.00
Total Funds Drawdown	$40.89	$40.89
Program Funds Drawdown:	$40.89	$40.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$40.89	$40.89
Harris County	$40.89	$40.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/135
# of Multifamily Units	0	0/135
# of Singlefamily Units	0	0/0

Activity Description:
Subrecipient will set aside funds for Buyout and Demolition of one (1) multi-family complex under the Low to Moderate Income National Objective.

Location Description:
Harris County, Texas

Activity Progress Narrative:
Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120003-LMI-DPA-

Activity Title:
HGAC

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$100,000.00
Total Budget:	$0.00	$100,000.00
Total Obligated:	$0.00	$100,000.00
Total Funds Drawdown	$40.89	$40.89
Program Funds Drawdown:	$40.89	$40.89

Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$40.89	$40.89
Harris County	$40.89	$40.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Description:

Subrecipient will provide assistance for ten (10) households with funding that may include relocation assistance, down payment, resonable closing costs, principal write-down assistance, subsidization of interest rates, and private mortgage insurance to facilitate the purchase of a new or existing home, including Homeowner Opportunity Program (HOP) assistance as applicable.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120003-SB-Buyout-

Activity Title:
HGAC

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$755,069.00
Total Budget:	$0.00	$755,069.00
Total Obligated:	$0.00	$755,069.00
Total Funds Drawdown	$40.89	$40.89
Program Funds Drawdown:	$40.89	$40.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$40.89	$40.89
Harris County	$40.89	$40.89
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/13

Activity Description:

Subrecipient will provide homeowner residential buyout/acquisition, demolition, and relocation assistance activities for thrireen (13) units under the Elimination of Slum and Blight National Objective, including Homeowner Opportunity Program (HOP) assistance as applicable.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120003-SB-Demo-

Activity Title:
HGAC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,195,357.00
Total Budget:	$0.00	$1,195,357.00
Total Obligated:	$0.00	$1,195,357.00
Total Funds Drawdown	$40.88	$40.88
Program Funds Drawdown:	$40.88	$40.88
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$40.88	$40.88
Harris County	$40.88	$40.88
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/135
# of Multifamily Units	0	0/135
# of Singlefamily Units	0	0/0

Activity Description:
Subrecipient will buyout and demolish one (1) multi-family complex under the Elmination of Slum and Blight National Objective.

Location Description:
Harris County, Texas

Activity Progress Narrative:
Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120004-LMI-Demo-

Activity Title:
SETRPC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$5,917,770.00
Total Budget:	$0.00	$5,917,770.00
Total Obligated:	$0.00	$5,917,770.00
Total Funds Drawdown	$82.65	$82.65
Program Funds Drawdown:	$82.65	$82.65
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$82.65	$82.65
Southeast Texas Regional Planning Commission (SETRPC)	$82.65	$82.65
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Activity Description:
Planned Activity

Location Description:
Planned

Activity Progress Narrative:
No Change.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120004-LMI-DPA-

Activity Title:
SETRPC

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,125,644.00
Total Budget:	$0.00	$7,125,644.00
Total Obligated:	$0.00	$7,125,644.00
Total Funds Drawdown	$82.66	$25,848.18
Program Funds Drawdown:	$82.66	$25,848.18
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$82.66	$25,848.18
Southeast Texas Regional Planning Commission (SETRPC)	$82.66	$25,848.18
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Description:
LMI down payment assistance in the South East Texas Regional Planning Commission Area.

Location Description:
South East Texas Regional Planning Commission Area

Activity Progress Narrative:
No Change.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120004-LMI-Rehab-

Activity Title:
SETRPC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$111,069,081.00
Total Budget:	$0.00	$111,069,081.00
Total Obligated:	$0.00	$111,069,081.00
Total Funds Drawdown	$5,838,735.36	$9,428,883.89
Program Funds Drawdown:	$5,838,735.36	$9,428,883.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$3,334,362.27	$10,770,299.82
Southeast Texas Regional Planning Commission (SETRPC)	$3,334,362.27	$10,770,299.82
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic / Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added / replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus / rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ¿ other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Reconstruction/Rehabilitation of homes for LMI residents in SETRPC area

Location Description:

South East Texas Regional Planning Commission

Activity Progress Narrative:

Eligibility complete. Inspections and Program Options for HOP continue. Set Up submissions continue.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120006-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$9,466,800.00
Total Budget:	($7,106,312.00)	$9,466,800.00
Total Obligated:	($7,106,312.00)	$9,466,800.00
Total Funds Drawdown	$668,471.98	$938,304.78
Program Funds Drawdown:	$668,471.98	$938,304.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$964,750.07	$1,234,582.87
Liberty County	$964,750.07	$1,234,582.87
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Description:

Planned

Location Description:
Planned

Activity Progress Narrative:
During the 2nd quarter of 2014, Liberty County submitted 40 HAP and 11 HOP setups which were approved by GLO.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120008-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$106,659,580.00
Total Budget:	$0.00	$106,659,580.00
Total Obligated:	$0.00	$106,659,580.00
Total Funds Drawdown	$1,527,344.98	$6,825,044.98
Program Funds Drawdown:	$1,527,344.98	$6,825,044.98
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$798,294.37	$7,360,294.37
Galveston	$798,294.37	$7,360,294.37
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	0	0	0/1	0/0	0/1	0

Activity Description:
Planned Activity

Location Description:
Planned

Activity Progress Narrative:
During the reporting period, 80 HAP setups approved by GLO and 18 HAP setups pending GLO approval.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120008-Planning-

Activity Title:
HGAC

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/05/2013

Projected End Date:
12/31/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$300,000.00
Total Budget:	$0.00	$300,000.00
Total Obligated:	$0.00	$300,000.00
Total Funds Drawdown	$1,314.89	$1,314.89
Program Funds Drawdown:	$1,314.89	$1,314.89
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,314.89	$1,314.89
Galveston	$1,314.89	$1,314.89
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%

# of Persons	28,550	0	47,743	59.8

Activity Description:
The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

Location Description:
Citywide - City of Galveston, Texas.

Activity Progress Narrative:
No Activity

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120012-LMI-DPA-

Activity Title:
DETCOG

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,500,000.00
Total Budget:	$0.00	$2,500,000.00
Total Obligated:	$0.00	$2,500,000.00
Total Funds Drawdown	$635.28	$635.28
Program Funds Drawdown:	$635.28	$635.28
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$635.28	$635.28
Deep East Texas Council of Governments (DETCOG)	$635.28	$635.28
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Housing Units	0	0/63
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/63

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/63	0/63	0
# Owner Households	0	0	0	0/0	0/63	0/63	0

Activity Description:

Subrecipient will provide assistance for sixty-three (63) households of which 100% are of Low to Moderate Income, with funding for relocation assistance and rehabilitation, reconstruction, or new construction of homes damaged by Hurricane Ike.

Location Description:

Deep East Texas Council of Government (DETCOG) Region

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120012-LMI-Rehab-

Activity Title:
DETCOG

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$15,986,364.00
Total Budget:	$0.00	$15,986,364.00
Total Obligated:	$0.00	$15,986,364.00
Total Funds Drawdown	$187,492.93	$753,402.13
Program Funds Drawdown:	$187,492.93	$753,402.13
Program Income Drawdown:	$0.00	$0.00

Program Income Received:	$0.00	$0.00
Total Funds Expended:	($203,387.13)	$753,402.13
Deep East Texas Council of Governments (DETCOG)	($203,387.13)	$753,402.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/153
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/153

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/153	0/153	0
# Owner Households	0	0	0	0/0	0/153	0/153	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activtiteis for one hundred fifty-three (153) households, of which 100 % will be of Low to Moderate Income, including Homeowner Opportunity Program (HOP) assistance as applicable. Activities shall include property acquisition as needed. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state and local housing quality standards (HQS). All replacement housing, including manufactured housing units or modular homes, must comply with HUD construction standards, and state, local or regional building codes, as applicable.

Location Description:

Deep East Texas Council of Governments (DETCOG) area

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120014-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$92,258,258.07
Total Budget:	($4,579,595.99)	$92,258,258.07
Total Obligated:	($4,579,595.99)	$92,258,258.07
Total Funds Drawdown	$7,451,771.93	$14,276,847.04
Program Funds Drawdown:	$7,451,771.93	$14,276,847.04
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$916,832.91	$15,930,631.68
Galveston County	$916,832.91	$15,930,631.68
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	51	56/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	51	56/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Description:

Location Description:

Activity Progress Narrative:
Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
6705 Williams St	Hitchcock	Texas	77563	Match / N	
7331 Hacker Rd	Hitchcock	Texas	77563	Match / Y	
6228 Anderson	TX City	Texas	77591	No Match / Y	
2801 19th Street	Dickinson	Texas	77539	Match / Y	
7124 Wayne Johnson Ave	Hitchcock	Texas	77563	Match / Y	
3720 Imite Street	Dickinson	Texas	77539	Match / Y	
2312 Ave C	Dickinson	Texas	77539	Match / Y	
2511 3rd Avenue N	Texas City	Texas	77590	Match / Y	
6006 Mentor Drive	TX City	Texas	77591	No Match / Y	
6414 James Drive	Hitchcock	Texas	77563	Match / Y	
6301 Park Ave	TX City	Texas	77591	No Match / Y	
2515 Avenue C	Dickinson	Texas	77539	Match / Y	
6610 Anderson	TX City	Texas	77591	No Match / Y	
2519 Avenue C	Dickinson	Texas	77539	Match / Y	
2601 Avenue G	Dickinson	Texas	77539	Match / Y	
3114 Ave H	Dickinson	Texas	77539	Match / Y	
2017 Avenue C	Dickinson	Texas	77539	Match / Y	
4551 Dakota Street	Dickinson	Texas	77539	Match / Y	
6602 Washington Street	Hitchcock	Texas	77563	Match / Y	
2007 Avenue B	Dickinson	Texas	77539	Match / Y	

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120014-SB-Demo-

Activity Title:
HGAC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Slums and Blight

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Area Benefit (Survey)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,000,000.00
Total Budget:	$0.00	$2,000,000.00
Total Obligated:	$0.00	$2,000,000.00
Total Funds Drawdown	$338.12	$3,703.31
Program Funds Drawdown:	$338.12	$3,703.31
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$338.12	$3,703.31
Galveston County	$338.12	$3,703.31
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	100

Activity Description:

Location Description:

Activity Progress Narrative:

Activity is complete and close out in DRGR will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120016-LMI-Rehab-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston-Galveston Area Council of Governments

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$54,440,095.94
Total Budget:	$33,185,525.17	$54,440,095.94
Total Obligated:	$0.00	$21,254,570.77
Total Funds Drawdown	$1,513,856.85	$1,650,042.45
Program Funds Drawdown:	$1,513,856.85	$1,650,042.45
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,241,485.65	$1,650,042.45
Houston-Galveston Area Council of Governments	$1,241,485.65	$1,650,042.45
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/254
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/254

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	1/0	0/254	2/254	50
# Owner Households	1	0	1	1/0	0/254	1/254	100
# Renter Households	0	0	0	0/0	0/0	0/0	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	0	0	0	1	0	1	0	0	0	1	0

Activity Description:

Subrecipient wilil provide homeowner repair, rehabilitation, and reconstruction assistance activities for two hundred fifty-four (254) households of which 100% are of Low to Moderate Income. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

During the reporting period H-GAC had 17 additional projects setup for a total of 41 projects setup. 2 projects are complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
228 West Elm St	Winnie	Texas	77665	Match / Y	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120016-RHRP-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
04/01/2013

Projected End Date:
12/31/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,000,000.00
Total Budget:	$0.00	$4,000,000.00
Total Obligated:	$0.00	$4,000,000.00
Total Funds Drawdown	$303.15	$303.15
Program Funds Drawdown:	$303.15	$303.15
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$303.15	$303.15
Texas General Land Office	$303.15	$303.15
Match Contributed:	$0.00	$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Description:
Planned Activity

Location Description:
Planned

Activity Progress Narrative:
During the reporting period H-GAC is following its schedule to meet its milestones.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72120034-DPA-

Activity Title:
LRGVDC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$4,514,083.03
Total Budget:	$0.00	$4,514,083.03
Total Obligated:	$0.00	$4,514,083.03
Total Funds Drawdown	$963.04	$52,038.25
Program Funds Drawdown:	$963.04	$52,038.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$963.04	$52,038.25
LRGVDC	$963.04	$52,038.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

#Energy Star Replacement Windows	0	0/0
#Additional Attic / Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added / replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus / rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ¿ other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Down Payment Assistance for Lower Rio Grande Valley Area.

Location Description:

Lower Rio Grande Valley Area.

Activity Progress Narrative:

No change

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120034-LMI-Rehab-

Activity Title:
LRGVDC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$96,483,767.90
Total Budget:	$0.00	$96,483,767.90
Total Obligated:	$0.00	$96,483,767.90
Total Funds Drawdown	$13,088,479.97	$28,601,120.40
Program Funds Drawdown:	$13,088,479.97	$28,601,120.40
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($3,397,173.12)	$28,984,039.79
LRGVDC	($3,397,173.12)	$28,984,039.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	51	81/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic / Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added / replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus / rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ¿ other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	51	0/0	0/1	81/1	0
# Owner Households	0	0	0	0/0	0/1	30/1	0

Activity Description:
Reconstruction/rehabilitation of homes in the Lower Rio Grande Valley Area.

Location Description:
Lower Rio Grande Valley Area

Activity Progress Narrative:
Construction was complete for 51 homes and close-out underway for these homes. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

512 Santa Angela St	Pharr	Texas	78577	Match / Y
5427 Argentine Ct	Edinburg	Texas	78542	Match / Y
557 Elva St	San Benito	Texas	78586	Match / Y
28894 Saskatchewan Lane	San Benito	Texas	78586	Match / Y
817 W Raymond	Raymondville	Texas	78580	Match / Y
430 W Hawk St	Pharr	Texas	78577	Match / Y
655 Olmito St	Brownsville	Texas	78521	Match / Y
6820 S St Marie Dr	Pharr	Texas	78577	Match / Y
776 W Lochrie	Raymondville	Texas	78580	Match / Y
229 W Thomas Road	Pharr	Texas	78577	Match / Y
22710 Sunset Boulevard	San Perlita	Texas	78590	No Match / Y
305 E Edwards	San Benito	Texas	78586	Match / Y
601 N Cottonwood St	La Villa	Texas	78562	No Match / Y
2725 Lima Street	Brownsville	Texas	78521	Match / Y
610 E Madison St	Harlingen	Texas	78550	Match / Y
630 Biddle St	San Benito	Texas	78586	Match / Y
21446 Las Cipres Boulevard	San Benito	Texas	78586	Match / Y
8818 S Mould Dr	Pharr	Texas	78577	Match / Y
875 N Monterrey	Raymondville	Texas	78580	Match / Y
565 W Durango	Raymondville	Texas	78580	Match / Y
4306 Washmon Ave	Harlingen	Texas	78552	Match / Y
35210 Leal Rd	San Benito	Texas	78586	Match / Y
325 Darlene Drive	Pharr	Texas	78577	Match / Y
130 E Hawk St	Pharr	Texas	78577	Match / Y
13546 San Jose St	Lyford	Texas	78569	No Match / N
543 Villa Verde Dr	Brownsville	Texas	78521	Match / Y
575 West Tampico	Raymondville	Texas	78580	Match / Y
305 E Edwards	San Benito	Texas	78586	Match / Y
7513 S Oro Ln	Pharr	Texas	78577	Match / Y
1818 Taxco Drive	Brownsville	Texas	78521	Match / Y
129 W Cardinal St	La Villa	Texas	78562	No Match / Y
327 W Todd St	Progreso	Texas	78579	No Match / Y
320 E Saint Anne Dr	Pharr	Texas	78577	Match / Y
453 West Rodriguez	Raymondville	Texas	78580	Match / Y
544 Saint Anne Dr	Pharr	Texas	78577	Match / Y
28582 Little America Lane	San Benito	Texas	78586	Match / Y
24696 Yellowwood Street	San benito	Texas	78586	Match / Y
551 S Elva St	San Benito	Texas	78586	Match / Y
2725 Lima Street	Brownsville	Texas	78521	Match / Y
1125 E 5th St	La Villa	Texas	78562	No Match / Y
707 E Zavala Ave	Pharr	Texas	78577	Match / Y
245 Blanche Street	Brownsville	Texas	78521	Match / N
32544 County Rd 819	San Benito	Texas	78586	Match / Y
104 Dunn St	Progreso	Texas	78579	No Match / Y
221 Darlene Drive	Pharr	Texas	78577	Match / Y
119 E Clark Ave	Pharr	Texas	78577	Match / Y
813 Magnolia Ave	La Feria	Texas	78559	No Match / Y
545 W Tampico	Raymondville	Texas	78580	Match / Y
7101 San Pedro	Pharr	Texas	78577	Match / Y
1440 Laredo St	San Benito	Texas	78586	Match / Y
1350 Patricia St	Edinburg	Texas	78539	No Match / Y

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72120034-RHRP-

Activity Title:
LRGVDC

Activity Category:

Activity Status:

Rehabilitation/reconstruction of residential structures

Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$2,000,000.00
Total Budget:	$0.00	$2,000,000.00
Total Obligated:	$0.00	$2,000,000.00
Total Funds Drawdown	$963.03	$21,393.11
Program Funds Drawdown:	$963.03	$21,393.11
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$963.03	$21,393.11
LRGVDC	$963.03	$21,393.11
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic / Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added / replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus / rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ¿ other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Description:
Rapid Housing Recovery Pilot program for the Lower Rio Grande Valley Area.

Location Description:
Lower Rio Grande Valley Area

Activity Progress Narrative:
Eligiblity, plans and specs complete.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121001-LMI-Subsidized Housing-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$31,255,852.11
Total Budget:	$963,261.11	$31,255,852.11
Total Obligated:	$963,261.11	$31,255,852.11
Total Funds Drawdown	$22.81	$22.81
Program Funds Drawdown:	$22.81	$22.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$22.81	$22.81
Houston	$22.81	$22.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Description:
LMI Subsidized Housing for the City of Houston.

Location Description:
City of Houston

Activity Progress Narrative:
During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121001-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$52,231,867.20
Total Budget:	$87,556.20	$52,231,867.20
Total Obligated:	$87,556.20	$52,231,867.20
Total Funds Drawdown	$31,352.12	$38,772.12
Program Funds Drawdown:	$31,352.12	$38,772.12
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$31,352.12	$38,772.12
Houston	$31,352.12	$38,772.12
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic / Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added / replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus / rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ¿ other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Description:
City of Houston Multi-Family Rental for LMI residents.

Location Description:
City of Houston

Activity Progress Narrative:
During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121001-Rental-LMI-SF-

Activity Title:
HGAC

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
01/02/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,601,459.64
Total Budget:	$203,447.64	$6,601,459.64
Total Obligated:	$203,447.64	$6,601,459.64
Total Funds Drawdown	$22.81	$22.81
Program Funds Drawdown:	$22.81	$22.81
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$22.81	$22.81
Houston	$22.81	$22.81
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic / Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added / replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus / rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ¿ other green	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Description:
Single family Rental for LMI residents in the City of Houston.

Location Description:
City of Houston

Activity Progress Narrative:
During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121003-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$36,074,764.71
Total Budget:	$11,696,888.71	$36,074,764.71
Total Obligated:	$11,696,888.71	$36,074,764.71
Total Funds Drawdown	$3,512.02	$627,302.17
Program Funds Drawdown:	$3,512.02	$627,302.17
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($1,244,068.28)	$627,302.17
Harris County	($1,244,068.28)	$627,302.17
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/911
# of Multifamily Units	0	0/911
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/456	0/911	0
# Renter Households	0	0	0	0/0	0/456	0/911	0

Activity Description:

Subrecipient will construct nine hundred eleven (911) multi-family rental housing units, of which 456 or fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged unites or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes,

standards, and Housing Quality Standards (HQS) at project completion.

Location Description:
Harris County, Texas

Activity Progress Narrative:
During the reporting period activity continues, no change from last quarter. During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121004-Rental-LMI-MF-

Activity Title:
SETRPC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$44,780,270.03
Total Budget:	$2,585.03	$44,780,270.03
Total Obligated:	$2,585.03	$44,780,270.03
Total Funds Drawdown	$7,397.20	$296,527.50
Program Funds Drawdown:	$7,397.20	$296,527.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($38,438.72)	$296,527.50
Southeast Texas Regional Planning Commission (SETRPC)	($38,438.72)	$296,527.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Multi-Family Housing for the LMI residents in the South East Texas Regional Planning Commssion Area

Location Description:

Soth East Texas Regional Planning Commmision Area.

Activity Progress Narrative:

Quarterly Meeting conducted. Three MF projects scheduled for closing During the reporting period, a negative expended amount was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121004-Rental-LMI-SF-

Activity Title:
SETRPC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission (SETRPC)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,611,851.00
Total Budget:	$0.00	$7,611,851.00
Total Obligated:	$0.00	$7,611,851.00
Total Funds Drawdown	$1,369.13	$24,681.01
Program Funds Drawdown:	$1,369.13	$24,681.01
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00

Total Funds Expended:	$1,369.13	$24,681.01
Southeast Texas Regional Planning Commission (SETRPC)	$1,369.13	$24,681.01
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Single Family Housing for the LMI residents in the South East Texas Regional Planning Commssion Area

Location Description:

South East Texas Regional Planning Commission Area

Activity Progress Narrative:

No change

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121006-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,228,583.00
Total Budget:	$0.00	$1,228,583.00
Total Obligated:	$0.00	$1,228,583.00
Total Funds Drawdown	$24.14	$24.14
Program Funds Drawdown:	$24.14	$24.14
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$24.14	$24.14
Liberty County	$24.14	$24.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Description:
Planned

Location Description:
Planned

Activity Progress Narrative:
Subrecipient and Consultant currently reviewing received applications.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:

Activity Title:

72121006-Rental-LMI-SF-

HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,015,606.40
Total Budget:	$488.40	$1,015,606.40
Total Obligated:	$488.40	$1,015,606.40
Total Funds Drawdown	$24.13	$36,504.13
Program Funds Drawdown:	$24.13	$36,504.13
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$24.13	$36,504.13
Liberty County	$24.13	$36,504.13
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Description:
Planned

Location Description:
Planned

Activity Progress Narrative:
Subrecipient and Consultant currently reviewing received applications.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121012-Rental-LMI-SF-

Activity Title:
DETCOG

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/02/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$1,113,636.00
Total Budget:	$0.00	$1,113,636.00
Total Obligated:	$0.00	$1,113,636.00
Total Funds Drawdown	$133.78	$133.78
Program Funds Drawdown:	$133.78	$133.78
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$133.78	$133.78
Deep East Texas Council of Governments (DETCOG)	$133.78	$133.78
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/14

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/14	0/14	0
# Renter Households	0	0	0	0/0	0/14	0/14	0

Activity Description:

Subrecipient will construct fourteen (14) single family rental housing units of which 100% will be of Low to Moderate Income for eligible applicants within specifically defined locations. Funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units.
Subrecipient must ensure that, upon completion the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and saftey codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

Location Description:

Deep East Texas Council of Government (DETCOG) area

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121014-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,504,812.58
Total Budget:	$0.00	$7,504,812.58
Total Obligated:	$0.00	$7,504,812.58
Total Funds Drawdown	$266.05	$188,795.25
Program Funds Drawdown:	$266.05	$188,795.25
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$266.05	$188,795.25
Galveston County	$266.05	$188,795.25
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period	Cumulative Actual Total / Expected

	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Description:
Planned

Location Description:
Planned

Activity Progress Narrative:
Multi-Family Rental solicitation ended 6/19/14. Two solicitations were received and will be reviewed by a committee to provide recommendation to GLO, Commissioner's Court, and County Housing Dept. If all parties agree, the subrecipient will proceed.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121014-Rental-LMI-SF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$7,051,297.61
Total Budget:	$0.00	$7,051,297.61
Total Obligated:	$0.00	$7,051,297.61
Total Funds Drawdown	$266.05	$266.05
Program Funds Drawdown:	$266.05	$266.05
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$266.05	$266.05
Galveston County	$266.05	$266.05
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Description:
Planned

Location Description:
Planned

Activity Progress Narrative:
Single Family Rental Advertised. This process will take longer than expected due to the lack of application outside Target Area.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121016-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston-Galveston Area Council of Governments

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,500,805.73
Total Budget:	$1,907,719.28	$3,500,805.73

Total Obligated:	$1,907,719.28	$3,500,805.73
Total Funds Drawdown	$173.50	$173.50
Program Funds Drawdown:	$173.50	$173.50
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$173.50	$173.50
Houston-Galveston Area Council of Governments	$173.50	$173.50
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43
# of Multifamily Units	0	0/43
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/22	0/43	0
# Renter Households	0	0	0	0/0	0/22	0/43	0

Activity Description:

Subrecipient will construct fourty-three (43) multi-family rental housing units of which twenty-two (22) or 51% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

During the reporting period JGAC followed the Corrective Action Plan and identified 6 multi-family rental properties to assist. Currently going through the AFFH process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121016-Rental-LMI-SF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2015

National Objective:

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
Houston-Galveston Area Council of Governments

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,500,805.73
Total Budget:	$2,208,170.21	$3,500,805.73
Total Obligated:	$2,208,170.21	$3,500,805.73
Total Funds Drawdown	$173.49	$173.49
Program Funds Drawdown:	$173.49	$173.49
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$173.49	$173.49
Houston-Galveston Area Council of Governments	$173.49	$173.49
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/32

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

Activity Description:

Subrecipient will construction thirty-two (32) single family rental housng units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston County of Government (HGAC) area

Activity Progress Narrative:

During the reporting period H-GAC followed the Corrective Action Plan and identified 19 single family rental properties to assist. Currently going through the AFFH process.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121034-Rental-LMI-MF-

Activity Title:
LRGVDC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$12,820,975.18
Total Budget:	$2,276.18	$12,820,975.18
Total Obligated:	$2,276.18	$12,820,975.18
Total Funds Drawdown	$1,407.99	$298,857.79
Program Funds Drawdown:	$1,407.99	$298,857.79
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,407.99	$298,857.79
LRGVDC	$1,407.99	$298,857.79
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Reconstruction/Rehabilitation of LMI Multi-Family Rental in the Lower Rio Grande Valley.

All Project Delivery funds from URS included in this activity.

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

Quarterly meeting conducted. Applications from 2nd NOFA under review for AFFH.

Activity Location:

Address	City	State	Zip	Status / Accept Visible

	on PDF?
No Activity Locations Found	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121034-Rental-LMI-SF-

Activity Title:
LRGVDC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
LRGVDC

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,779,625.48
Total Budget:	$2,475.11	$3,779,625.48
Total Obligated:	$2,475.11	$3,779,625.48
Total Funds Drawdown	$1,407.99	$1,407.99
Program Funds Drawdown:	$1,407.99	$1,407.99
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,407.99	$1,407.99
LRGVDC	$1,407.99	$1,407.99
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Description:
Reconstruction/rehabilitation of Single Family Rental units in the Lower Rio Grande Valley

Location Description:
Lower Rio Grande Valley

Activity Progress Narrative:
Quarterly meeting conducted. Applications from 2nd NOFA under review for AFFH.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121036-Rental-LMI-MF-

Activity Title:
SETRPC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$6,794,950.00
Total Budget:	$0.00	$6,794,950.00
Total Obligated:	$0.00	$6,794,950.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Orange	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/70
# of Multifamily Units	0	0/70
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/36	0/70	0
# Renter Households	0	0	0	0/0	0/36	0/70	0

Activity Description:

Subrecipient will construct seventy (70) multi-family rental housing units of which thirty-six (36) or 51% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

City of Orange, Texas

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121036-Rental-LMI-SF-

Activity Title:
SETRPC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
08/17/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Orange

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$3,205,050.00
Total Budget:	$0.00	$3,205,050.00
Total Obligated:	$0.00	$3,205,050.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Orange	$0.00	$0.00

Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/30

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Renter Households	0	0	0	0/0	0/30	0/30	0

Activity Description:

Subrecipient will construct thrity (30) single family rental housing units of which 100% will be Low to Moderate Income. Units will be located on sites throughout the subrecipient's area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meetaall applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

City of Orange, Texas

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121037-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2012

Projected End Date:
08/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$8,689,912.70
Total Budget:	$0.00	$8,689,912.70
Total Obligated:	$0.00	$8,689,912.70
Total Funds Drawdown	$1,946,126.00	$4,053,250.00
Program Funds Drawdown:	$1,946,126.00	$4,053,250.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$1,946,126.00	$4,053,250.00
Baytown	$1,946,126.00	$4,053,250.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Description:

Location Description:

Activity Progress Narrative:
Two projects are now complete and the site selection process is underway to find an additonal building site.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
72121038-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Houston1

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$16,681,793.00
Total Budget:	$0.00	$16,681,793.00
Total Obligated:	$0.00	$16,681,793.00
Total Funds Drawdown	$38.31	$38.31
Program Funds Drawdown:	$38.31	$38.31
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$38.31	$38.31
Houston1	$38.31	$38.31
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/211
# of Multifamily Units	0	0/211
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/110	0/211	0
# Renter Households	0	0	0	0/0	0/110	0/211	0

Activity Description:

Subrecipient will construct multi family rental units for two hundred eleven (211) households of which one hundred ten (110) or 52% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and th entire rehabilitated project complei swith locl health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston, Texas

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121039-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
04/25/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$45,652,153.56
Total Budget:	($1,179.44)	$45,652,153.56
Total Obligated:	($1,179.44)	$45,652,153.56
Total Funds Drawdown	$905,659.92	$3,890,961.69
Program Funds Drawdown:	$905,659.92	$3,890,961.69
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	($868,587.97)	$4,231,718.14
Galveston	($868,587.97)	$4,231,718.14
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/282
# of Multifamily Units	0	0/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/145	0/0	0/282	0
# Renter Households	0	0	0	0/145	0/0	0/282	0

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation,reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars ($45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars ($5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Two developments located at the Cedar Terrace Apartments site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and

the second development is the Magnolia Homes Apartments site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

During the reporting period activity continues, no change from last quarter.During the reporting period a negative expended amount of $868,587.97 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments and expenditures to determine this modification.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
72121040-Rental-LMI-MF-

Activity Title:
HGAC

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2013

Projected End Date:
12/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Harris County HA

Benefit Type:
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources:	N/A	$13,635,867.00
Total Budget:	$0.00	$13,635,867.00
Total Obligated:	$0.00	$13,635,867.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown:	$0.00	$0.00
Program Income Drawdown:	$0.00	$0.00
Program Income Received:	$0.00	$0.00
Total Funds Expended:	$0.00	$0.00
Harris County HA	$0.00	$0.00
Match Contributed:	$0.00	$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Description:

Location Description:
Countywide

Activity Progress Narrative:
During the reporting period activity continues, no change from last quarter.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount

No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Monitoring, Audits, and Technical Assistance

	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

Review Checklist History

Status	Date	Action