

Grantee: State of Texas - GLO

Grant: B-08-DI-48-0001

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Award Date:**Grantee Name:**

State of Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$3,113,472,856.00

Grant Status:

Active

QPR Contact:

Phyllis Foulds

Estimated PI/RL Funds:

\$3,000.00

Total Budget:

\$3,113,475,856.00

Disasters:

Declaration Number

FEMA-1791-DR-TX

FEMA-3294-EM-TX

Narratives

Disaster Damage:

According to Governor Perrys Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades. ELIGIBLE COUNTIES: Hurricane Dolly (FEMA-1780-DR) and Hurricane Ike (FEMA-1791-DR) Anderson, Angelina, Aransas, Austin, Bowie, Brazoria, Brazos, Brooks, Burleson, Calhoun, Cameron, Cass, Chambers, Cherokee, Fort Bend, Galveston, Gregg, Grimes, Hardin, Harris, Harrison, Hidalgo, Houston, Jasper, Jefferson, Jim Hogg, Jim Wells, Kenedy, Kleberg, Leon, Liberty, Madison, Marion, Matagorda, Milam, Montgomery, Morris, Nacogdoches, Newton, Nueces, Orange, Panola, Polk, Refugio, Robertson, Rusk, Sabine, San Augustine, San Jacinto, San Patricio, Shelby, Smith, Starr, Trinity, Tyler, Upshur, Victoria, Walker, Waller, Washington, Wharton, Willacy.

Recovery Needs:

On November 28, 2008, HUD made an initial one-third allocation to Texas for \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grants (CDBG) Program for public infrastructure, economic development, and housing needs as a result of natural disasters that occurred in 2008 in the State of Texas, namely Hurricanes Dolly and Ike. These funds will be allocated among 11 regions in the affected areas of the state based upon FEMA damage assessments as of December 1, 2008 under the following activities:

Housing \$622,752,828 47.36%

Non-Housing Infrastructure \$587,328,615 44.66%

Economic Development \$2,600,000 0.20%

Planning \$36,559,240 2.78%

State Administration \$65,749,510 5.00%

Housing Activities will be managed by the Texas Department of Housing and Community Affairs (TDHCA), while Non-Housing Infrastructure, Economic Development and Planning Activities will be managed by the Office of Rural Community Affairs (ORCA). Project identification and funding amounts for eligible activities will be determined by local leaders through regionally developed Methods of Distribution. Grants will be awarded for two year periods beginning in mid 2009.

Demonstration of Projected Unmet Needs

The State of Texas, following the extraordinarily difficult 2008 hurricane season, prepared the Texas Rebounds report to estimate the financial impact of Hurricanes Dolly and Ike. This report broke the financial needs to achieve complete recovery into several categories. The report indicates a total of \$29.4 billion is needed to meet the needs presented by Hurricanes Dolly and Ike. To date, the State of Texas has been allocated only \$3.1 billion in CDBG disaster recovery funds and in combination with FEMA funds, SBA efforts, and other assistance, still does not fulfill the financial needs to achieve long-term sustainable and resilient recovery. The findings of this are summarized in Table 3 of the State of Texas Plan for Disaster Recovery & Amendment No. 1.

Eligibility of infrastructure activities was determined using various methodologies that utilized appraisal district information, the US Geological Survey (USGS) National Land cover Database 2001, and grant application project descriptions and engineering estimates. Pro-rata determinations for DREF eligibility were then based on residential benefit as determined via base data on residential properties (which



includes parcels, acres, and/or structures) and proportionate benefit of risk-reducing expansion above and beyond baseline reconstruction. The methodology explanations may be obtained by contacting the Texas Department of Rural Affairs (TDRA).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,489,428,330.67
Total Budget	(\$75,953.44)	\$1,489,428,330.67
Total Obligated	(\$10,576.63)	\$1,313,490,515.06
Total Funds Drawdown	\$117,321,043.25	\$434,706,423.53
Program Funds Drawdown	\$117,321,043.25	\$434,703,423.53
Program Income Drawdown	\$0.00	\$3,000.00
Program Income Received	\$0.00	\$3,000.00
Total Funds Expended	\$117,518,504.61	\$434,703,459.49
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		71.41%
Overall Benefit Percentage (Actual)		65.89%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$467,020,928.40	\$0.00
Limit on Admin/Planning	\$155,673,642.80	\$69,518,098.81
Limit on State Admin	\$0.00	\$41,235,890.86

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$348,708,959.87	\$169,058,935.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,556,736,428.00	\$977,260,725.59

Overall Progress Narrative:

GENERAL INFORMATION: During the current reporting period (October 1, 2011 - December 31, 2011) the Texas General Land Office (GLO) continued its efforts to create more efficient processes for consolidating the management of both Housing and Non-Housing Disaster Recovery Activities. Standard Operating Procedures have been updated and a revised Implementation Manual is being created. The GLO contract with the Project Management Company (HNTB) has been amended and roles have been modified to reduce oversight costs and ensure elimination of duplicated services. A workshop is being planned for some time in April, 2012 for GLO to meet with current and prospective disaster recovery grant recipients to discuss progress on current projects, as well as provide guidance for changes that will be coming with the second round of grants. All Ike/Dolly Disaster Recovery projects are scheduled for completion by December 31, 2015.

NON-HOUSING ACTIVITIES:

>Non-Housing Round 1 &ndash



>There are two hundred thirty (230) Infrastructure and Economic Development grantees under Round 1 totaling approximately \$614.5 million. As of the end of this reporting period, nearly twenty percent (20%) of those grantees have completed their funded activities and are reaching the closeout process. Round 1 Grantees have been given a deadline of February 1, 2012 to identify any additional Non-Housing activities they hope to complete. As grantees complete their projects, the unutilized funds are being recorded and tracked so that the funds may be re-distributed to other eligible projects within the Regional Methods of Distribution. The majority of Round 1 Grantees continue working toward completion of their funded projects. Bids have been awarded on nearly all projects and construction is well underway on most. Some grantees have requested and received extensions on their original contracts up to December 31, 2015. Expenditures through December 31, 2011 for Round 1 Non-Housing Activities total approximately \$201.7 million, or 32.83% of the amount funded.

Non-Housing Round 2.1 &ndash

>The first phase of Round 2 Non-Housing grants are referred to as Round 2.1. There have been forty nine (49) Round 2.1 awards to various grantees for Non-Housing Activities totaling approximately \$181.4 million. As of this reporting period end, two are still working with GLO to finalize the terms of their awards so that grantee contracts can be issued; fifteen (15) additional communities have received their contracts, but not yet returned them to the GLO for execution. The other thirty two (32) grantees have their contracts fully executed and work orders for State contracted Vendor Services are being created and routed so that activities can begin. All of these grants are being issued with an end date of December 31, 2015. There have been no expenditures to date for Round 2.1 Non-Housing Activities, however, as grantee contracts and vendor work orders are being executed, initial draws are anticipated before the end of the next reporting period.

Non-Housing Round 2.2 &ndash

>The remainder of Round 2 Non-Housing grants will be issued as Round 2.2. As of the end of this reporting period, all applications for Non-Housing Round 2.2 awards have been received. GLO and their support staff continue with application reviews. Round 2.2 Non-Housing awards will begin in the next reporting period. GLO hopes to have all Round 2.2 Non-Housing grants awarded by June 2012.

HOUSING ACTIVITIES:

>Housing Round 1 &ndash

>Single Family Housing Activities &ndash There are eighteen (18) Round 1 Single Family Housing grants totaling approximately \$452.4 million. The grants cover all three National Objectives and fund activities for Homeowner Rehab, Reconstruction, Down-payment Assistance, Demolition and Acquisition projects. This is the first reporting period in which completed Single Family Homeowner Rehab and Reconstruction activities are being reported. Sub-recipients continue working toward completion of their program goals. The City of Galveston had a major setback in their program. Their contract for Housing Grant Administration is being terminated and a new firm is being contracted by GLO to complete the program. Contract negotiations are underway as of the end of the reporting period. GLO staff is also working closely with Galveston County's Single Family Program. Costs that were originally paid under Sub-recipient Project Delivery need to be adjusted against Administrative and Project Specific costs. Construction activities are continuing, but the sub-recipient's program cannot process additional payments until previous payments are adjusted appropriately. These draw adjustments are scheduled to be processed within the next reporting period, and the sub-recipient's draws are expected to increase substantially to reflect their ongoing progress. Expenditures through December 31, 2011 for Round 1 Single Family Housing Activities total approximately \$127.8 million, or 28.26% of the amount funded.

>Multi-Family Housing Activities &ndash There are nineteen (19) Round 1 Multi Family Housing Projects totaling approximately \$169 million. Eight (8) of these Multi Family programs have completed their funded projects and are preparing for closeout; two (2) are substantially complete and expected to submit their final costs within the next six to nine months; five (5) are under construction and on schedule; and the final four (4) are still starting up their projects. Expenditures through December 31, 2011 for Round 1 Multi Family Housing Activities total approximately \$69.8 million, or 41.29% of the amount funded.

>Housing Round 2 &ndash

>Applications have been received and are under review by GLO for all Round 2 Housing activities. Funding for Regional COG Costs related to Methods of Distribution have been awarded for approximately \$670,000. There have been no draws to date against the COG funds. GLO should begin making awards for Housing Activities within the next reporting period and hopes to have all Round 2 Housing grants awarded by June 2012. Unlike Round 1, the GLO will be contracting all Housing Grant Administrative Services in Round 2 on behalf of the sub-recipients &ndash similar to the Housing Program. All housing grant activities are anticipated to be complete by December 31, 2015.

STATE PROGRAM COSTS FOR HOUSING AND NON-HOUSING ACTIVITIES &ndash

>Now that all Disaster Recovery programs have been consolidated under the GLO, costs for Planning and Administration of the DR Program will be processed through a single agency. The State has a total of approximately \$65.6 million for those services, of which just over \$35.3 million, or 54% of the amount funded, has been expended



through the end of the reporting period. The State is scheduled to complete all Ike/Dolly Disaster Recovery activities by December 31, 2015.

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Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Non-Housing (R1)	\$42,674,505.73	\$603,045,524.00	\$170,624,597.12
0002, Economic Development	\$2,407,758.37	\$5,330,800.00	\$5,014,853.98
0003, Non-Housing (R2)	\$0.00	\$296,310,075.00	\$0.00
0004, Planning - Non-Housing	\$2,036,496.63	\$59,348,333.00	\$25,082,202.35
0005, Administration - Non-Housing	\$4,821,484.61	\$70,678,878.00	\$30,911,784.48
0006, Housing (R1)	\$63,373,706.37	\$601,409,842.00	\$191,911,260.34
0007, Housing (R2)	\$0.00	\$0.00	\$0.00
0008, Planning - Housing	\$339,680.57	\$15,995,545.00	\$834,618.88
0009, Administration - Housing	\$1,667,410.97	\$84,994,765.00	\$10,324,106.38
9999, Restricted Balance	\$0.00	\$1,010,881,456.00	\$0.00



Activities

Grantee Activity Number: 70090001 City of Houston

Activity Title: 7009001 City of Houston

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

08/03/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$4,362,828.00

Total Budget

\$0.00

\$4,362,828.00

Total Obligated

\$0.00

\$4,362,828.00

Total Funds Drawdown

\$282,232.25

\$2,276,440.89

Program Funds Drawdown

\$282,232.25

\$2,276,440.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$282,232.25

\$2,276,440.89

City of Houston

\$282,232.25

\$2,276,440.89

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Houston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, rental units, and provide down & dashpayment assistance.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090001 LMI Rental Houston

Activity Title: 70090001 LMI Rental Houston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$61,390,464.00
Total Budget	\$0.00	\$61,390,464.00
Total Obligated	\$0.00	\$60,072,964.00
Total Funds Drawdown	\$5,984,302.82	\$35,619,858.36
Program Funds Drawdown	\$5,984,302.82	\$35,616,858.36
Program Income Drawdown	\$0.00	\$3,000.00
Program Income Received	\$0.00	\$3,000.00
Total Funds Expended	\$5,984,302.82	\$35,616,858.36
City of Houston	\$5,984,302.82	\$35,616,858.36
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (2,552 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multifamily assistance will be on average of \$20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS).

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide &ndash City of Houston, Texas



Activity Progress Narrative:

The City of Houston allocated \$58,132,405 to 8 multifamily developments. Four of the properties, the Premier at Woodfair, Reed Parque, Hollyview and Vista Bonia are now complete and we are awaiting the final draw request for retainage which is usually paid no less than 30 days after completion of construction. Three properties, The Reserve at Creekbend, Sterling Grove and Regency Crossing are nearing completion and they should be completed in the first quarter of 2012. The final property, Linda Vista, has recently begun construction so it will be sometime in late 2012 or early 2013 before that property is complete.

>

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2552
# of Multifamily Units	0	0/2552

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1302	0/2552	0
# Renter Households	0	0	0	0/0	0/1302	0/2552	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090001 LMI DPA Houston

Activity Title: 70090001 LMI DPA Houston

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,281,500.00
Total Budget	\$0.00	\$5,281,500.00
Total Obligated	\$0.00	\$5,236,500.00
Total Funds Drawdown	\$0.00	\$5,236,500.00
Program Funds Drawdown	\$0.00	\$5,236,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,236,500.00
City of Houston	\$0.00	\$5,236,500.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 113, of which 113 or 100% will be of low to moderate income.

Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

All proposed LMI DPA activities have been accomplished to date. Grant awaiting completion for other activities for closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	115/115
# of Singlefamily Units	0	115/115

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/30	85/85	115/115	100.00
# Owner Households	0	0	0	30/30	85/85	115/115	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090001 LMI Rehab Houston

Activity Title: 70090001 LMI Rehab Houston

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,394,773.00
Total Budget	\$0.00	\$11,394,773.00
Total Obligated	\$0.00	\$12,712,273.00
Total Funds Drawdown	\$655,979.99	\$1,025,440.59
Program Funds Drawdown	\$655,979.99	\$1,025,440.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$655,979.99	\$1,025,440.59
City of Houston	\$655,979.99	\$1,025,440.59
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$49,000 per unit. The proposed number of households to receive benefit is 194 of which 100% are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$140,000 per unit. The proposed number of households to receive benefit is 48, of which 100% are of low to moderate income. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



>Number of activities found eligible and approved for funding by GLO in the reporting period: 51

>Number of activities found eligible and approved for funding by GLO in previous periods: 56

>Total number of activities found eligible and approved for funding to date: 107

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 107 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period:12 *

>Number of projects completed in previous reporting periods:0

>Total number of projects completed to date:12

>Number of projects canceled to date: 3

>Remaining projects underway as of the end of this reporting period: 92

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/242
# of Singlefamily Units	12	12/242

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/242	0/242	0
# Owner Households	0	0	0	0/0	0/242	0/242	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
6606 Brownsville	Houston		Texas	77202-	Not Validated / N
6526 Heath St.	Houston		Texas	77016-	Not Validated / N
4605 Briscoe	Houston		Texas	77051-	Not Validated / N
4005 Lila St.	Houston		Texas	77026-	Not Validated / N
5630 Finch	Houston		Texas	77028-	Not Validated / N
3422 Melbourne	Houston		Texas	77026-	Not Validated / N
7825 Bonaire	Houston		Texas	77028-	Not Validated / N
1122 Woolworth St.	Houston		Texas	77202-	Not Validated / N
3013 Toliver	Houston		Texas	77093-	Not Validated / N
4914 Firnat St.	Houston		Texas	77016-	Not Validated / N
8815 Spaulding St.	Houston		Texas	77016-	Not Validated / N
4518 Kingsbury	Houston		Texas	77021-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	70090001 UN DPA Houston
Activity Title:	70090001 UN DPA Houston

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,872,000.00
Total Budget	\$0.00	\$4,872,000.00
Total Obligated	\$0.00	\$4,872,000.00
Total Funds Drawdown	\$0.00	\$4,872,000.00
Program Funds Drawdown	\$0.00	\$4,872,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,872,000.00
City of Houston	\$0.00	\$4,872,000.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide down-payment assistance to homeowners under the Urgent Need national objective, within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. The urgent Need national objective is eligible under this Disaster Recovery Activity because none of the homeowners exceed 120% AMFI.

Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 115 of which 115 are under the urgent need national objective.

Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contract include the seller's disclosure as required by federal law.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

All proposed UN DPA activities have been accomplished to date.
>Grant awaiting completion for other activities for closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	115/115
# of Singlefamily Units	0	115/115

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	115/115	0.00
# Owner Households	0	0	0	0/0	0/0	115/115	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090002 ETCOG

Activity Title: 70090002 ETCOG

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,950.00
Total Budget	\$0.00	\$4,950.00
Total Obligated	\$0.00	\$4,950.00
Total Funds Drawdown	\$0.00	\$1,353.81
Program Funds Drawdown	\$0.00	\$1,353.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,353.81
East Texas Council of Governments(ETCOG)	\$0.00	\$1,353.81
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

East Texas Council of Government Counties Served &ndash Texas
Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090002 LMI Rehab ETCOG

Activity Title: 70090002 LMI Rehab ETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$410,167.00
Total Budget	\$0.00	\$410,167.00
Total Obligated	\$0.00	\$410,167.00
Total Funds Drawdown	\$0.00	\$196,077.30
Program Funds Drawdown	\$0.00	\$196,077.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$196,077.30
East Texas Council of Governments(ETCOG)	\$0.00	\$196,077.30
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$95,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 5, of which 100% are of low to moderate income.

Location Description:

East Texas Council of Government Counties Served &ndash Texas
Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period:0
- >Number of activities found eligible and approved for funding by GLO in previous periods:3
- >Total number of activities found eligible and approved for funding to date:3

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 3 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 1 *
- >Number of projects completed in previous reporting periods:0
- >Total number of projects completed to date:1
- >Number of projects canceled to date:0
- >Remaining projects underway as of the end of this reporting period:2

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
2398 S. Main St.	Longview		Texas	75603-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 Harris County

Activity Title: 70090003 Harris County

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$803,026.00
Total Budget	\$0.00	\$803,026.00
Total Obligated	\$0.00	\$803,026.00
Total Funds Drawdown	\$50,616.03	\$423,927.69
Program Funds Drawdown	\$50,616.03	\$423,927.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,616.03	\$423,927.69
Harris County	\$50,616.03	\$423,927.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, acquisition buyout, and down & payment assistance.

Location Description:

Countywide & Harris County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090003 LMI Rental Harris County

Activity Title: 70090003 LMI Rental Harris County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,813,862.00
Total Budget	\$0.00	\$2,813,862.00
Total Obligated	\$0.00	\$2,813,862.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (80 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

One application has been submitted for this program. It remains under review.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/80
# of Multifamily Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/41	0/80	0
# Renter Households	0	0	0	0/0	0/41	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090003 LMI ACQ Harris County

Activity Title: 70090003 LMI ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total Budget	\$0.00	\$1,650,000.00
Total Obligated	\$0.00	\$1,650,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide acquisition buy-out assistance that allows homeowners who own a single family dwelling unit and who reside in a repetitive flood area to sell their home at a pre-storm fair market value and move out of harm's way. The objective of the program is to acquire single unit structures that were damaged by Hurricane Ike, and allow homeowners to move to an area outside the hundred year flood zone and to minimize and eliminate slum and blight. The properties acquired will be used for green space or as recreational areas.

The acquisition buy-out program will provide assistance not to exceed \$160,000. The proposed number of households to receive benefit is 11, of which 100% are low to moderate income.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

No applications have been submitted for this program yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 LMI DPA Harris County

Activity Title: 70090003 LMI DPA Harris County

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide down-payment assistance to homeowners of low to moderate income within the county whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the county.

Down payment assistance will not exceed \$25,000 per unit. The proposed number of households to receive benefit is 30. All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

No applications have been submitted for this program yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Owner Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI Rehab Harris County

Activity Title: 70090003 LMI Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$25,305,432.00
Total Budget	\$0.00	\$25,305,432.00
Total Obligated	\$0.00	\$25,305,432.00
Total Funds Drawdown	\$1,614,138.08	\$8,872,684.91
Program Funds Drawdown	\$1,614,138.08	\$8,872,684.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,614,138.08	\$8,872,684.91
Harris County	\$1,614,138.08	\$8,872,684.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 202, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 60



>Number of activities found eligible and approved for funding by GLO in previous periods: 160
 >Total number of activities found eligible and approved for funding to date: 220
 PROGRESS OF APPROVED ACTIVITIES TO DATE:
 >Of those 220 eligible activities, the following progress has taken place -
 >Number of projects completed during the reporting period: 0
 >Number of projects completed in previous reporting periods: 0
 >Total number of projects completed to date: 0
 >Number of projects canceled to date: 0
 >Remaining projects underway as of the end of this reporting period: 220

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/202
# of Singlefamily Units	0	0/202

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/202	0/202	0
# Owner Households	0	0	0	0/0	0/202	0/202	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 UN ACQ Harris County

Activity Title: 70090003 UN ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,350,000.00
Total Budget	\$0.00	\$1,350,000.00
Total Obligated	\$0.00	\$1,350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide a voluntary buy-out program which allows homeowners who own a single family dwelling unit and who reside in a repetitive flood area to sell their home at a pre-storm fair market value and move out of harm's way. The objective of the program is to acquire single unit structures that were damaged by Hurricane Ike, and allow homeowners to move to an area outside the hundred year flood zone and to minimize and eliminate slum and blight. The properties acquired will be used for green space or as recreational areas.

The buy-out program will provide assistance not to exceed \$160,000. The proposed number of households to receive benefit is 9 under the urgent need national objective.

Location Description:

Countywide &dash Harris County, Texas

Activity Progress Narrative:

No applications have been submitted for this program yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/9	0
# Owner Households	0	0	0	0/0	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 UN Rehab Harris County

Activity Title: 70090003 UN Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$23,754,909.00
Total Budget	\$0.00	\$23,754,909.00
Total Obligated	\$0.00	\$23,754,909.00
Total Funds Drawdown	\$511,586.50	\$706,781.64
Program Funds Drawdown	\$511,586.50	\$706,781.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$511,586.50	\$706,781.64
Harris County	\$511,586.50	\$706,781.64
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 193 under the urgent need national objective.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 38
- >Number of activities found eligible and approved for funding by GLO in previous periods: 85
- >Total number of activities found eligible and approved for funding to date: 123

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 123 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 2
- >Remaining projects underway as of the end of this reporting period: 121

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/193
# of Singlefamily Units	0	0/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/193	0
# Owner Households	0	0	0	0/0	0/0	0/193	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090004 LMI Rehab SETRPC

Activity Title: 70090004 LMI Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$49,814,476.00
Total Budget	\$0.00	\$49,814,476.00
Total Obligated	\$9,150,000.00	\$49,814,476.00
Total Funds Drawdown	\$9,207,883.91	\$20,487,153.14
Program Funds Drawdown	\$9,207,883.91	\$20,487,153.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,207,883.91	\$20,487,153.14
Southeast Texas Regional Planning Commission (SETRPC)	\$9,207,883.91	\$20,487,153.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 351, of which 100% are of low to moderate income.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



>Number of activities found eligible and approved for funding by GLO in the reporting period: 92
 >Number of activities found eligible and approved for funding by GLO in previous periods: 214
 >Total number of activities found eligible and approved for funding to date: 306
 PROGRESS OF APPROVED ACTIVITIES TO DATE:
 >Of those 306 eligible activities, the following progress has taken place -
 >Number of projects completed during the reporting period: 0
 >Number of projects completed in previous reporting periods: 0
 >Total number of projects completed to date: 0
 >Number of projects canceled to date: 0
 >Remaining projects underway as of the end of this reporting period: 306

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/351
# of Singlefamily Units	0	0/351

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/351	0/351	0
# Owner Households	0	0	0	0/0	0/351	0/351	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090004 LMI Rental SETRPC

Activity Title: 70090004 LMI Rental SETRPC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,300,000.00
Total Budget	\$0.00	\$5,300,000.00
Total Obligated	(\$15,250,000.00)	\$5,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (250 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multi-Family Rehabilitation Program:

The Multi-Family Rehab Program will provide a subsidy to owners and developers of existing multi-family housing that had direct damage as a result of Hurricane Ike. The program will assist projects with 5 or more units up to a maximum of 30 units.

Single Family Rental Rehabilitation Program:

The Single Family Rental Rehab Program will provide a subsidy to owners of structures containing 4 units or less. Eligible owners must be able to demonstrate the property received damage as a direct result of Hurricane Ike. The program will assist projects with 1 to 4 units. Units may stand alone or be combined in a duplex, triplex, or quadraplex.

The Rental Rehab programs will provide a minimum assistance of \$1,000 and a maximum assistance of \$214,508 based on the per unit maximum subsidy. The maximum per unit subsidy is as follows: 0 bedrooms -\$108,367, 1 bedroom-\$124,224, 2 bedroom - \$151,056, 3 bedroom - \$195,416, and 4 bedroom plus - \$214,508.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and



construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

No new activities in the reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/254	
# of Multifamily Units	0		0/254	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/130	0/254	0
# Renter Households	0	0	0	0/0	0/130	0/254	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090004 SB Clearance SETRPC

Activity Title: 70090004 SB Clearance SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$7,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed \$15,000 per lot. The proposed number of lots to be cleared is 500 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 14

>Number of activities found eligible and approved for funding by GLO in previous periods: 15

>Total number of activities found eligible and approved for funding to date: 29

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 29 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 0

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 0

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 29



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/500
# of Singlefamily Units	0	0/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090004 SETRPC

Activity Title: 7009004 SETRPC

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,750,000.00
Total Budget	\$0.00	\$4,750,000.00
Total Obligated	\$0.00	\$4,750,000.00
Total Funds Drawdown	\$99,145.46	\$477,014.01
Program Funds Drawdown	\$99,145.46	\$477,014.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,145.46	\$477,014.01
Southeast Texas Regional Planning Commission (SETRPC)	\$99,145.46	\$477,014.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090004 UN Rehab SETRPC

Activity Title: 70090004 UN Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$27,635,524.00
Total Budget	\$0.00	\$27,635,524.00
Total Obligated	\$6,100,000.00	\$27,635,524.00
Total Funds Drawdown	\$4,165,544.22	\$6,910,726.46
Program Funds Drawdown	\$4,165,544.22	\$6,910,726.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,165,544.22	\$6,910,726.46
Southeast Texas Regional Planning Commission (SETRPC)	\$4,165,544.22	\$6,910,726.46
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 216 under the urgent need national objective.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 32
- >Number of activities found eligible and approved for funding by GLO in previous periods: 79
- >Total number of activities found eligible and approved for funding to date: 111

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 111 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 111

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/216
# of Singlefamily Units	0	0/216

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/216	0
# Owner Households	0	0	0	0/0	0/0	0/216	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090005 LMI Rehab Montgomery County

Activity Title: 70090005 LMI Rehab Montgomery County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,463,776.00
Total Budget	\$0.00	\$6,463,776.00
Total Obligated	\$0.00	\$6,463,776.00
Total Funds Drawdown	\$294,047.20	\$1,100,073.14
Program Funds Drawdown	\$294,047.20	\$1,100,073.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$294,047.20	\$1,100,073.14
Montgomery County	\$294,047.20	\$1,100,073.14
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit, with up to an additional \$30,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit, with up to an additional \$30,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 56, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 12
- >Number of activities found eligible and approved for funding by GLO in previous periods: 36
- >Total number of activities found eligible and approved for funding to date: 48

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 48 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 1*
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 47

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

>
>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/56
# of Singlefamily Units	0	0/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/56	0/56	0
# Owner Households	0	0	0	0/0	0/56	0/56	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
9193 Narcille Street	Conroe		Texas	77384-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090005 Montgomery County

Activity Title: 70090005 Montgomery County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$345,461.00
Total Budget	\$0.00	\$345,461.00
Total Obligated	\$0.00	\$345,461.00
Total Funds Drawdown	\$51,177.31	\$154,703.16
Program Funds Drawdown	\$51,177.31	\$154,703.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,177.31	\$154,703.16
Montgomery County	\$51,177.31	\$154,703.16
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, and provide demolition and clearance assistance.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090005 SB Clearance Montgomery County
Activity Title: 70090005 SB Clearance Montgomery County

Activity Category:

Clearance and Demolition

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County will provide demolition assistance not to exceed \$5,000 per lot. The proposed number of lots to be cleared is 20 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:
 >Number of activities found eligible and approved for funding by GLO in the reporting period: 1
 >Number of activities found eligible and approved for funding by GLO in previous periods: 0
 >Total number of activities found eligible and approved for funding to date: 1
 PROGRESS OF APPROVED ACTIVITIES TO DATE:
 >Of those 1 eligible activities, the following progress has taken place -
 >Number of projects completed during the reporting period: 0
 >Number of projects completed in previous reporting periods: 0
 >Total number of projects completed to date: 0
 >Number of projects canceled to date: 0
 >Remaining projects underway as of the end of this reporting period: 1



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090006 Liberty County

Activity Title: 70090006 Liberty County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$502,500.00
Total Budget	\$0.00	\$502,500.00
Total Obligated	\$0.00	\$502,500.00
Total Funds Drawdown	\$106,850.00	\$180,700.00
Program Funds Drawdown	\$106,850.00	\$180,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,850.00	\$180,700.00
Liberty County	\$106,850.00	\$180,700.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Liberty County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Liberty County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090006 LMI Rehab Liberty County

Activity Title: 70090006 LMI Rehab Liberty County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,376,423.00
Total Budget	\$0.00	\$8,376,423.00
Total Obligated	\$0.00	\$8,376,423.00
Total Funds Drawdown	\$1,168,438.70	\$2,082,054.45
Program Funds Drawdown	\$1,168,438.70	\$2,082,054.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,168,438.70	\$2,082,054.45
Liberty County	\$1,168,438.70	\$2,082,054.45
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Liberty County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$105,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 75, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Liberty County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



>Number of activities found eligible and approved for funding by GLO in the reporting period: 1
 >Number of activities found eligible and approved for funding by GLO in previous periods: 40
 >Total number of activities found eligible and approved for funding to date: 41

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 41 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 21*

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 21

>Number of projects canceled to date: 2

>Remaining projects underway as of the end of this reporting period: 18

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	21/75
# of Singlefamily Units	21	21/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/75	0/75	0
# Owner Households	0	0	0	0/0	0/75	0/75	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
197 County Road 2723	Rye		Texas	77369-	Not Validated / N
170 County Road 428	Dayton		Texas	77535-	Not Validated / N
257 County Rod 6022	Dayton		Texas	77535-	Not Validated / N
605 Berotte Dr	Liberty		Texas	77575-	Not Validated / N
310 E. Waring	Dayton		Texas	77535-	Not Validated / N
1859 CR 1333	Liberty		Texas	77575-	Not Validated / N
104 South Prairie	Dayton		Texas	77535-	Not Validated / N
419 County road 444	Dayton		Texas	77535-	Not Validated / N
58 County Road 2044	Hull		Texas	77564-	Not Validated / N
108 Garden Lane	Devers		Texas	77538-	Not Validated / N
11393 FM 787	Cleveland		Texas	77327-	Not Validated / N
307 Gibb Street	Devers		Texas	77538-	Not Validated / N
205 Cemetary Rd	Ames		Texas	77575-	Not Validated / N
205 Rue Royale	Liberty		Texas	77575-	Not Validated / N
419 Count Road 2679	Rye		Texas	77369-	Not Validated / N
1105 Washing St	Liberty		Texas	77575-	Not Validated / N
102 Florida	Daisetta		Texas	77533-	Not Validated / N
3631 County Road 602	Dayton		Texas	77535-	Not Validated / N
701 Trinity St	Liberty		Texas	77575-	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090007 BVAHC

Activity Title: 70090007 BVAHC

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$42,792.00
Total Budget	\$0.00	\$42,792.00
Total Obligated	\$0.00	\$42,792.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Brazos Valley Region, Counties Served &ndash Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090007 LMI Rehab BVAHC

Activity Title: 70090007 LMI Rehab BVAHC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,319.00
Total Budget	\$0.00	\$500,319.00
Total Obligated	\$0.00	\$500,319.00
Total Funds Drawdown	\$158,946.00	\$158,946.00
Program Funds Drawdown	\$158,946.00	\$158,946.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,946.00	\$158,946.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$158,946.00	\$158,946.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 6, of which 100% are of low to moderate income.

Location Description:

Brazos Valley Region, Counties Served &ndash Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 0

>Number of activities found eligible and approved for funding by GLO in previous periods: 3

>Total number of activities found eligible and approved for funding to date: 3



PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 3 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 2 *

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 2

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 1

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/6
# of Singlefamily Units	2	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
7586 RM 2 Road	Navasota		Texas	77868-	Not Validated / N
193 Batson Loop	Normangee		Texas	77871-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090007 LMI Rental BVAHC

Activity Title: 70090007 LMI Rental BVAHC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$405,819.00
Total Budget	\$0.00	\$405,819.00
Total Obligated	\$0.00	\$405,819.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (20 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Brazos Valley Region, Counties Served &ndash Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington



Activity Progress Narrative:

BVAHC has one property that will use all grant funds - the Oak Creek Condominiums. The real estate has closed and the property is now under construction.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/11	0/20	0
# Renter Households	0	0	0	0/0	0/11	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 LMI DPA Galveston

Activity Title: 70090008 LMI DPA Galveston

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$5,000 per unit. The proposed number of households to receive benefit is 7.

Homebuyer Assistance Program

The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 2



>Number of activities found eligible and approved for funding by GLO in previous periods: 2

>Total number of activities found eligible and approved for funding to date: 4

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 4 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 4 *

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 4

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 0

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/7
# of Singlefamily Units	4	4/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 City of Galveston

Activity Title: 70090008 City of Galveston

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,208,645.00
Total Budget	\$0.00	\$3,208,645.00
Total Obligated	\$0.00	\$3,208,645.00
Total Funds Drawdown	\$0.00	\$492,133.00
Program Funds Drawdown	\$0.00	\$492,133.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$492,133.00
City of Galveston	\$0.00	\$492,133.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, down & dashpayment assistance, code enforcement assistance, and storm recovery planning.

Location Description:

Citywide & dash City of Galveston, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 LMI Rehab Galveston

Activity Title: 70090008 LMI Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$106,918,264.00
Total Budget	\$0.00	\$106,918,264.00
Total Obligated	\$0.00	\$106,918,264.00
Total Funds Drawdown	\$4,542,637.70	\$16,030,639.71
Program Funds Drawdown	\$4,542,637.70	\$16,030,639.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,542,637.70	\$16,030,639.71
City of Galveston	\$4,542,637.70	\$16,030,639.71
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Code Enforcement: The City of Galveston will conduct code enforcement activities not to exceed \$816,968 through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas and are expected to support services under the Rehab program.

The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 69
- >Number of activities found eligible and approved for funding by GLO in previous periods: 383
- >Total number of activities found eligible and approved for funding to date: 452

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 452 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 13
- >Remaining projects underway as of the end of this reporting period: 439

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/8439340

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/750	0/750	0
# Owner Households	0	0	0	0/0	0/750	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 LMI Rental Galveston

Activity Title: 70090008 LMI Rental Galveston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$32,045,365.00
Total Budget	\$0.00	\$32,045,365.00
Total Obligated	\$0.00	\$32,045,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (200 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



No activities reported in this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/1

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/200
# of Multifamily Units		0		0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/102	0/200	0
# Renter Households	0	0	0	0/0	0/102	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 Planning Galveston

Activity Title: 70090008 Planning Galveston

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0008

Project Title:

Planning - Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total Budget	\$0.00	\$525,000.00
Total Obligated	\$0.00	\$525,000.00
Total Funds Drawdown	\$56,133.22	\$369,979.34
Program Funds Drawdown	\$56,133.22	\$369,979.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,133.22	\$369,979.34
City of Galveston	\$56,133.22	\$369,979.34
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

The City will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Code Enforcement:

The City of Galveston will provide code enforcement assistance to aid in long term, sustainable recovery throughout the city.

The City will implement code enforcement outreach efforts through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Location Description:



Activity Progress Narrative:

Planning activities continue.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	32644	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090008 UN Rehab Galveston

Activity Title: 70090008 UN Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,634,959.00
Total Budget	\$0.00	\$17,634,959.00
Total Obligated	\$0.00	\$17,634,959.00
Total Funds Drawdown	\$814,469.17	\$2,742,060.31
Program Funds Drawdown	\$814,469.17	\$2,742,060.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$814,469.17	\$2,742,060.31
City of Galveston	\$814,469.17	\$2,742,060.31
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 283 under the urgent need national objective.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 15
- >Number of activities found eligible and approved for funding by GLO in previous periods: 119
- >Total number of activities found eligible and approved for funding to date: 134

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 134 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 134

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/2735830

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/283
# of Singlefamily Units	0	0/283

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/283	0
# Owner Households	0	0	0	0/0	0/0	0/283	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090009 Fort Bend County

Activity Title: 70090009 Fort Bend County

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$42,300.00
Total Budget	\$0.00	\$42,300.00
Total Obligated	\$0.00	\$42,300.00
Total Funds Drawdown	\$8,934.76	\$33,087.04
Program Funds Drawdown	\$8,934.76	\$33,087.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,934.76	\$33,087.04
Fort Bend County	\$8,934.76	\$33,087.04
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fort Bend County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Fort Bend County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	70090009 LMI Rehab Fort Bend County
Activity Title:	70090009 LMI Rehab Fort Bend County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$803,700.00
Total Budget	\$0.00	\$803,700.00
Total Obligated	\$0.00	\$803,700.00
Total Funds Drawdown	\$321,136.44	\$454,227.59
Program Funds Drawdown	\$321,136.44	\$454,227.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$321,136.44	\$454,227.59
Fort Bend County	\$321,136.44	\$454,227.59
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fort Bend County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Fort Bend County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 2
- >Number of activities found eligible and approved for funding by GLO in previous periods: 5
- >Total number of activities found eligible and approved for funding to date: 7



PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 7 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 7

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090010 Chambers County

Activity Title: 70090010 Chambers County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$555,000.00
Total Budget	\$0.00	\$555,000.00
Total Obligated	\$0.00	\$555,000.00
Total Funds Drawdown	\$40,250.00	\$139,125.00
Program Funds Drawdown	\$40,250.00	\$139,125.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,250.00	\$139,125.00
Chambers County	\$40,250.00	\$139,125.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chambers County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090010 LMI Rehab Chambers County

Activity Title: 70090010 LMI Rehab Chambers County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,366,582.00
Total Budget	\$0.00	\$20,366,582.00
Total Obligated	\$0.00	\$20,366,582.00
Total Funds Drawdown	\$1,435,872.43	\$2,531,176.27
Program Funds Drawdown	\$1,435,872.43	\$2,531,176.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,435,872.43	\$2,531,176.27
Chambers County	\$1,435,872.43	\$2,531,176.27
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chambers County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 180, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 10

>Number of activities found eligible and approved for funding by GLO in previous periods: 36

>Total number of activities found eligible and approved for funding to date: 46



PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 46 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 31*

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 31

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 15

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	31	31/180
# of Singlefamily Units	31	31/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/180	0/180	0
# Owner Households	0	0	0	0/0	0/180	0/180	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
304 Bayside Drive	Anahuac		Texas	77514-	Not Validated / N
114 Loan Oak Drive	Anahuac		Texas	77514-	Not Validated / N
619 Neirbo	Anahuac		Texas	77514-	Not Validated / N
811 Houston Street	Anahuac		Texas	77514-	Not Validated / N
1214 Work St.	Anahuac		Texas	77514-	Not Validated / N
2403 West Osage	Baytown		Texas	77520-	Not Validated / N
1000 Hamilton	Anahuac		Texas	77514-	Not Validated / N
903 Canal Street	Anahuac		Texas	77514-	Not Validated / N
248 Bailey Road	Anahuac		Texas	77514-	Not Validated / N
4519 HWY 61	Anahuac		Texas	77514-	Not Validated / N
502 N. Kansas	Anahuac		Texas	77514-	Not Validated / N
10034 FM 2354	Baytown		Texas	77520-	Not Validated / N
921 Otter Rd.	Anahuac		Texas	77514-	Not Validated / N
1434 Speights Loop	Hankamer		Texas	77560-	Not Validated / N
7602 FM 563	Wallisville		Texas	77597-	Not Validated / N
1253 FM 563	Anahuac		Texas	77514-	Not Validated / N
602 Jerry Raymond Road	Wallisville		Texas	77597-	Not Validated / N
1213 Work St.	Anahuac		Texas	77514-	Not Validated / N
411 Eagle Road	Anahuac		Texas	77514-	Not Validated / N
325 Speights	Hankamer		Texas	77560-	Not Validated / N
635 Bailey Road	Anahuac		Texas	77514-	Not Validated / N



109 Darden	Anahuac	Texas	77514-	Not Validated / N
1239 Main Street	Anahuac	Texas	77514-	Not Validated / N
921 Houston Street	Anahuac	Texas	77514-	Not Validated / N
1727 Campbell Road	Winnie	Texas	77665-	Not Validated / N
303 N. Galveston	Anahuac	Texas	77514-	Not Validated / N
2142 Campbell Road	Stowell	Texas	77661-	Not Validated / N
12815 Maplewood Ln.	Dayton	Texas	77535-	Not Validated / N
1743 Campbell Road	Winnie	Texas	77665-	Not Validated / N
718 Edna Avenue	Anahuac	Texas	77514-	Not Validated / N
804 Bailey Road	Anahuac	Texas	77514-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090011 Cameron County

Activity Title: 70090011 Cameron County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cameron County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$41,000.00
Total Budget	\$0.00	\$41,000.00
Total Obligated	\$0.00	\$41,000.00
Total Funds Drawdown	\$12,508.32	\$12,508.32
Program Funds Drawdown	\$12,508.32	\$12,508.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,508.32	\$12,508.32
Cameron County	\$12,508.32	\$12,508.32
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cameron County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Cameron County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090011 LMI Rehab Cameron County

Activity Title: 70090011 LMI Rehab Cameron County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,052,750.00
Total Budget	\$0.00	\$3,052,750.00
Total Obligated	\$0.00	\$3,052,750.00
Total Funds Drawdown	\$694,585.30	\$1,204,019.42
Program Funds Drawdown	\$694,585.30	\$1,204,019.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$694,585.30	\$1,204,019.42
Cameron County	\$694,585.30	\$1,204,019.42
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cameron County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$65,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 50, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Cameron County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 7

>Number of activities found eligible and approved for funding by GLO in previous periods: 45

>Total number of activities found eligible and approved for funding to date: 52



PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 52 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 5 *

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 5

>Number of projects canceled to date: 2

>Remaining projects underway as of the end of this reporting period: 45

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/50	0/50	0
# Owner Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
201 Camino Del Rey	San Benito		Texas	78586-	Not Validated / N
FM 2480 Lot 26	Bayview		Texas	78566-	Not Validated / N
25673 Road 884	San Benito		Texas	78586-	Not Validated / N
2317 Dennis Avenue	Brownsville		Texas	78526-	Not Validated / N
29444 Siesta Lane	Bayview		Texas	78566-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090012 DETCOG

Activity Title: 70090012 DETCOG

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$254,097.00
Total Budget	\$0.00	\$254,097.00
Total Obligated	\$0.00	\$254,097.00
Total Funds Drawdown	\$45,583.66	\$221,339.21
Program Funds Drawdown	\$45,583.66	\$221,339.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,583.66	\$221,339.21
Deep East Texas Council of Governments (DETCOG)	\$45,583.66	\$221,339.21
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Deep East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090012 LMI Rehab DETCOG

Activity Title: 70090012 LMI Rehab DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,676,973.00
Total Budget	\$0.00	\$5,676,973.00
Total Obligated	\$0.00	\$5,676,973.00
Total Funds Drawdown	\$884,576.27	\$1,973,033.69
Program Funds Drawdown	\$884,576.27	\$1,973,033.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$884,576.27	\$1,973,033.69
Deep East Texas Council of Governments (DETCOG)	\$884,576.27	\$1,973,033.69
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Deep East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$35,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$85,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 99, of which 100% are of low to moderate income.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.



Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 0

>Number of activities found eligible and approved for funding by GLO in previous periods: 52

>Total number of activities found eligible and approved for funding to date: 52

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 52 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 42*

>Number of projects completed in previous reporting periods:0

>Total number of projects completed to date: 42

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 10

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	42	42/99
# of Singlefamily Units	42	42/99

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/99	0/99	0
# Owner Households	0	0	0	0/0	0/99	0/99	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
521 Feldschau	Buna		Texas	77612-	Not Validated / N
1545 Hollins Drive	Jasper		Texas	75951-	Not Validated / N
200 E. Elmore Loop	Shepherd		Texas	77371-	Not Validated / N
545 CR 4891	Etoile		Texas	75944-	Not Validated / N
551 Hazen Lane	Nacogdoches		Texas	75961-	Not Validated / N
210 Ash Rd	Moscow		Texas	75960-	Not Validated / N
201 Colquitt	New Waverly		Texas	77358-	Not Validated / N
2867 E Capps	Livingston		Texas	77351-	Not Validated / N
934 County Toad 524	Magnolia Springs		Texas	75956-	Not Validated / N
1055 Lee-2 Rd	Apple Springs		Texas	75926-	Not Validated / N
128 Garden Villas Drive	Onalaska		Texas	77360-	Not Validated / N
338 Keith	Livingston		Texas	77351-	Not Validated / N
1310 Walea	Jasper		Texas	75951-	Not Validated / N
542 U S Hwy 69 North	Woodville		Texas	75979-	Not Validated / N
395 Thomas Johnson Dr	Hemphill		Texas	75948-	Not Validated / N
213 Euel St.	Zavalla		Texas	75980-	Not Validated / N
2217 CR 1520	Warren		Texas	77664-	Not Validated / N



2060 Wright Rd	Shepherd	Texas	77371-	Not Validated / N
100 Barker St.	Trinity	Texas	75862-	Not Validated / N
5874 U S Hwy 59 North	Livingston	Texas	77351-	Not Validated / N
2330 CR 569	Kirbyville	Texas	75956-	Not Validated / N
329 Bluebird Ln	Livingston	Texas	77351-	Not Validated / N
6137 U S Hwy 96 S	Jasper	Texas	75951-	Not Validated / N
Rt. 5 Box 240 #4780	Jasper	Texas	75951-	Not Validated / N
1247 Jack Station Rd	Moscow	Texas	75960-	Not Validated / N
603 CR 1066	Wiergate	Texas	75977-	Not Validated / N
179 CR 4040	Woodville	Texas	75979-	Not Validated / N
211 Major Lane	Coldspring	Texas	77331-	Not Validated / N
141 CR 2129	Burkeville	Texas	75932-	Not Validated / N
642 Gettysburg Drive	Livingston	Texas	77351-	Not Validated / N
24480 U S Hwy 96 S	Kirbyville	Texas	75956-	Not Validated / N
263 Post Oak Cove	Onalaska	Texas	77360-	Not Validated / N
290 East First St.	Groveton	Texas	75845-	Not Validated / N
890 Thompson Rd	Pollok	Texas	75969-	Not Validated / N
1870 CR 3102	Call	Texas	75933-	Not Validated / N
1200 CR 522	Magnolia Springs	Texas	75956-	Not Validated / N
1498 CR 715	Nacogdoches	Texas	75961-	Not Validated / N
481 Feldschau	Buna	Texas	77612-	Not Validated / N
468 FM 1416 S	Bon Wier	Texas	75928-	Not Validated / N
264 Laurel Oak lane	Huntington	Texas	75949-	Not Validated / N
1520 FM 1725	Willis	Texas	77318-	Not Validated / N
23855 US 59 N	Corrigan	Texas	75939-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090013 Brownsville

Activity Title: 70090013 Brownsville

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Brownsville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$92,200.00
Total Budget	\$0.00	\$92,200.00
Total Obligated	\$0.00	\$92,200.00
Total Funds Drawdown	\$3,724.04	\$3,724.04
Program Funds Drawdown	\$3,724.04	\$3,724.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,724.04	\$3,724.04
City of Brownsville	\$3,724.04	\$3,724.04
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Brownsville will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Citywide – City of Brownsville, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090013 LMI Rehab Brownsville

Activity Title: 70090013 LMI Rehab Brownsville

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Brownsville

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,543,118.00
Total Budget	\$0.00	\$1,543,118.00
Total Obligated	\$0.00	\$1,543,118.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Brownsville	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Brownsville will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$67,500 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 16, of which 100% are of low to moderate income.

Location Description:

Citywide – City of Brownsville, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period:0

>Number of activities found eligible and approved for funding by GLO in previous periods: 4

>Total number of activities found eligible and approved for funding to date: 4



PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 4 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 4

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/16	0/16	0
# Owner Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090014 Galveston County

Activity Title: 70090014 Galveston County

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,975,175.00
Total Budget	\$0.00	\$4,975,175.00
Total Obligated	\$0.00	\$4,975,175.00
Total Funds Drawdown	\$221,030.59	\$845,696.04
Program Funds Drawdown	\$221,030.59	\$845,696.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$221,030.59	\$845,696.04
Galveston County	\$221,030.59	\$845,696.04
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Galveston County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090014 LMI Rehab Galveston County

Activity Title: 70090014 LMI Rehab Galveston County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$86,070,528.00
Total Budget	\$0.00	\$86,070,528.00
Total Obligated	\$0.00	\$86,070,528.00
Total Funds Drawdown	\$17,024,920.81	\$37,540,203.54
Program Funds Drawdown	\$17,024,920.81	\$37,540,203.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,024,920.81	\$37,540,203.54
Galveston County	\$17,024,920.81	\$37,540,203.54
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Galveston County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed \$125,000 per unit with up to an additional \$50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed \$145,000 per unit with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 1,196, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



>Number of activities found eligible and approved for funding by GLO in the reporting period: 146

>Number of activities found eligible and approved for funding by GLO in previous periods: 468

>Total number of activities found eligible and approved for funding to date: 614

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 614 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 0

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 0

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 614

NOTE: Galveston County is working with GLO to reclassify costs paid as Project Delivery that should have been charged as either Admin or Miscellaneous Costs for individual Housing Activities. Once those adjustments have been processed, the County will be able to submit final draws on many of their current housing setups. This should be resolved before the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1196
# of Singlefamily Units	0	0/1196

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1196	0/1196	0
# Owner Households	0	0	0	0/0	0/1196	0/1196	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090014 LMI Rental Galveston County

Activity Title: 70090014 LMI Rental Galveston County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,612,017.00
Total Budget	\$0.00	\$7,612,017.00
Total Obligated	\$0.00	\$7,612,017.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Galveston County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (183 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:



The County of Galveston has started working on their Single Family Rental Program. Potential applicants have been identified and the documents are being finalized for submission.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/183	
# of Multifamily Units	0		0/183	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/94	0/183	0
# Renter Households	0	0	0	0/0	0/94	0/183	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090014 SB Demo Galveston County

Activity Title: 70090014 SB Demo Galveston County

Activity Category:

Clearance and Demolition

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$845,778.00
Total Budget	\$0.00	\$845,778.00
Total Obligated	\$0.00	\$845,778.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Galveston County will provide demolition assistance not to exceed \$10,000 per lot. The proposed number of lots to be cleared is 84 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

No new activities to report on this program. No applicants have been approved to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/84
# of Singlefamily Units	0	0/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/84	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090015 LMI Rehab Mission

Activity Title: 70090015 LMI Rehab Mission

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mission

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$209,638.00
Total Budget	\$0.00	\$209,638.00
Total Obligated	\$0.00	\$209,638.00
Total Funds Drawdown	\$35,337.25	\$183,545.88
Program Funds Drawdown	\$35,337.25	\$183,545.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,337.25	\$183,545.88
City of Mission	\$35,337.25	\$183,545.88
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Mission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Citywide &ndash City of Mission, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 1

>Number of activities found eligible and approved for funding by GLO in previous periods: 8

>Total number of activities found eligible and approved for funding to date: 9

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 9 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 9*

>Number of projects completed in previous reporting periods:0



>Total number of projects completed to date:9

>Number of projects canceled to date:0

>Remaining projects underway as of the end of this reporting period: 0

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/8
# of Singlefamily Units	9	9/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
920 Bryce Dr.	Mission		Texas	78572-	Not Validated / N
169 S. Mayberry St.	Mission		Texas	78572-	Not Validated / N
1812 Joanna Ave.	Mission		Texas	78572-	Not Validated / N
1029 Perez St.	Mission		Texas	78572-	Not Validated / N
3507 N. Mayberry	Mission		Texas	78572-	Not Validated / N
934 Lee St.	Mission		Texas	78572-	Not Validated / N
1600 Doherty Ave.	Mission		Texas	78572-	Not Validated / N
106 Citriana Dr.	Mission		Texas	78572-	Not Validated / N
1220 Blue Rock Rd.	Mission		Texas	78572-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090016 HGAC

Activity Title: 70090016 HGAC

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$553,849.00
Total Budget	\$0.00	\$553,849.00
Total Obligated	\$0.00	\$553,849.00
Total Funds Drawdown	\$7,867.59	\$57,027.85
Program Funds Drawdown	\$7,867.59	\$57,027.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,867.59	\$57,027.85
H-GAC	\$7,867.59	\$57,027.85
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090016 LMI Rehab HGAC

Activity Title: 70090016 LMI Rehab HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,637,720.00
Total Budget	\$0.00	\$9,637,720.00
Total Obligated	\$0.00	\$9,637,720.00
Total Funds Drawdown	\$1,855,300.83	\$6,151,149.12
Program Funds Drawdown	\$1,855,300.83	\$6,151,149.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,855,300.83	\$6,151,149.12
H-GAC	\$1,855,300.83	\$6,151,149.12
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit with up to an additional \$70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit with an additional \$70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 98, of which 100% are of low to moderate income.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.



Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 38

>Number of activities found eligible and approved for funding by GLO in previous periods: 47

>Total number of activities found eligible and approved for funding to date: 85

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 85 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 41 *

>Number of projects completed in previous reporting periods:0

>Total number of projects completed to date:41

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 44

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	41	41/98
# of Singlefamily Units	41	41/98

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/98	0/98	0
# Owner Households	0	0	0	0/0	0/98	0/98	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
310 W. Magnolia	Angleton		Texas	77515-	Not Validated / N
3304 Pearl Drive	Oyster Creek		Texas	77541-	Not Validated / N
7015 Amy Lane	Rosharon		Texas	77583-	Not Validated / N
237 Hargett St	Clute		Texas	77515-	Not Validated / N
906 West 6th St.	Freeport		Texas	77541-	Not Validated / N
600 Marshall Road	Angleton		Texas	77515-	Not Validated / N
2881 CR 520	Brazoria		Texas	77422-	Not Validated / N
3400 CR 310	Brazoria		Texas	77422-	Not Validated / N
614 Magnolia	Lake Jackson		Texas	77566-	Not Validated / N
790 CR 297	Sargent		Texas	77404-	Not Validated / N
92 Gospel Hill	Huntsville		Texas	77320-	Not Validated / N
612 North Columbia	Angleton		Texas	77515-	Not Validated / N
29019 FM 521	Angleton		Texas	77515-	Not Validated / N
604 E. Murray St.	Angleton		Texas	77515-	Not Validated / N
509 University	Huntsville		Texas	77320-	Not Validated / N
13023 Pleasant Valley	Rosharon		Texas	77583-	Not Validated / N
1818 Roy Road	Pearland		Texas	77581-	Not Validated / N



134 Creekside	Holiday Lakes	Texas	77515-	Not Validated / N
8503 W Sherri Circle	Manvel	Texas	77578-	Not Validated / N
2310 Cunningham Drive	Pearland	Texas	77581-	Not Validated / N
407 E. Broad Street	Freeport	Texas	77541-	Not Validated / N
206 CR 770	Rosharon	Texas	77583-	Not Validated / N
312 W. Magnolia	Angleton	Texas	77515-	Not Validated / N
2154 SH 75 North	Hunstville	Texas	77320-	Not Validated / N
6731 Clara Lane	Rosharon	Texas	77583-	Not Validated / N
25 CR 676	West Columbia	Texas	77486-	Not Validated / N
1610 W. 11th St	Freeport	Texas	77541-	Not Validated / N
2766 CR 126	Van Vleck	Texas	77482-	Not Validated / N
319 N. Hancock	Angleton	Texas	77515-	Not Validated / N
702 E. Wilkins	Angleton	Texas	77515-	Not Validated / N
2739 Dutch Lake	Oyster Creek	Texas	77541-	Not Validated / N
702 W 6th Street	Freeport	Texas	77541-	Not Validated / N
1149 Pecan Street	Clute	Texas	77515-	Not Validated / N
4871 CR 418	Roahsaron	Texas	77583-	Not Validated / N
1304 Rachel Court	Pearland	Texas	77581-	Not Validated / N
915 Masonic Oak Road	Brazoria	Texas	77422-	Not Validated / N
109 Gardenia St.	Lake Jackson	Texas	77566-	Not Validated / N
734 Cobia Dr.	Surfside Beach	Texas	77541-	Not Validated / N
2806 Bayou Drive	Angleton	Texas	77515-	Not Validated / N
2719 Oyster Creek	Oyster Creek	Texas	77541-	Not Validated / N
607 W. Broad	Freeport	Texas	77541-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090016 UN Rehab HGAC

Activity Title: 70090016 UN Rehab HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$885,411.00
Total Budget	\$0.00	\$885,411.00
Total Obligated	\$0.00	\$885,411.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
H-GAC	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the region whose primary residence was impacted by Hurricane Ike. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit with up to an additional \$70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit with an additional \$70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 10 under the urgent need national objective.

Location Description:

Houston-Galveston Area Council Counties Served – Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:



No applications have been received for this program to date.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner Households	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090018 LMI Rehab Willacy County

Activity Title: 70090018 LMI Rehab Willacy County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willacy County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$517,723.00
Total Budget	\$0.00	\$517,723.00
Total Obligated	\$0.00	\$517,723.00
Total Funds Drawdown	\$44,310.00	\$157,539.28
Program Funds Drawdown	\$44,310.00	\$157,539.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,310.00	\$157,539.28
Texas Department of Housing and Community Affairs	\$44,310.00	\$157,539.28
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Willacy County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 27, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Willacy County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 6

>Number of activities found eligible and approved for funding by GLO in previous periods: 8

>Total number of activities found eligible and approved for funding to date: 14

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 14 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 0

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 0

>Number of projects canceled to date: 0



>Remaining projects underway as of the end of this reporting period: 14

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/27	
# of Singlefamily Units	0		0/27	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/27	0/27	0
# Owner Households	0	0	0	0/0	0/27	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090018 Willacy County

Activity Title: 70090018 Willacy County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Willacy County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$23,564.00
Total Budget	\$0.00	\$23,564.00
Total Obligated	\$0.00	\$23,564.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Willacy County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Willacy County, Texas

Activity Progress Narrative:

>Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090019 Hidalgo County

Activity Title: 70090019 Hidalgo County

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$16,426.33	\$50,342.51
Program Funds Drawdown	\$16,426.33	\$50,342.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,426.33	\$50,342.51
Hidalgo County	\$16,426.33	\$50,342.51
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hidalgo County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

>Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090019 LMI Rehab Hidalgo County

Activity Title: 70090019 LMI Rehab Hidalgo County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$355,663.89	\$1,484,918.59
Program Funds Drawdown	\$355,663.89	\$1,484,918.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$355,663.89	\$1,484,918.59
Hidalgo County	\$355,663.89	\$1,484,918.59
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hidalgo County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$60,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 32, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:
>Number of activities found eligible and approved for funding by GLO in the reporting period: 1
>Number of activities found eligible and approved for funding by GLO in previous periods: 25
>Total number of activities found eligible and approved for funding to date: 26



PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 26 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 25*

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 25

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 1

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	25	25/32
# of Singlefamily Units	25	25/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/32	0/32	0
# Owner Households	0	0	0	0/0	0/32	0/32	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
746 N Date St	Pharr		Texas	78577-	Not Validated / N
P. O. Box 204	Edcouch		Texas	78538-	Not Validated / N
520 E. 27th	Weslaco		Texas	78596-	Not Validated / N
804 Vermont	Mercedes		Texas	78570-	Not Validated / N
406 Athol	San Juan		Texas	78589-	Not Validated / N
912 Blanca Lane	San Juan		Texas	78589-	Not Validated / N
129 Valle Vista	Elsa		Texas	78543-	Not Validated / N
RR 6 Box 543k	Edinburg		Texas	78539-	Not Validated / N
2715 E. Mile 14 1/2 N	Donna		Texas	78537-	Not Validated / N
214 Sgt. Cervantes	Edcouch		Texas	78538-	Not Validated / N
304 W CV Mendez	Edcouch		Texas	78538-	Not Validated / N
18621 Kiosko Dr.	Edcouch		Texas	78538-	Not Validated / N
502 W. Roosevelt Rd	Donna		Texas	78537-	Not Validated / N
908 Blanca Lane	San Juan		Texas	78589-	Not Validated / N
2006 N. Thornton	Mission		Texas	78572-	Not Validated / N
1426 S. Georgia	Mercedes		Texas	78570-	Not Validated / N
718 S. 20th St.	Donna		Texas	78537-	Not Validated / N
308 S. Juanita St.	Edcouch		Texas	78538-	Not Validated / N
645 S. Washington St.	Mercedes		Texas	78570-	Not Validated / N
511 S. Oklahoma St.	Weslaco		Texas	78596-	Not Validated / N
713 S. 20th	Donna		Texas	78537-	Not Validated / N



1302 Blue Rock Rd	Mission	Texas	78572-	Not Validated / N
600 Sylvia Circle	San Juan	Texas	78589-	Not Validated / N
5513 Mountainview Lane	Edinburg	Texas	78539-	Not Validated / N
13412 La Paloma St	Edinburg	Texas	78538-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090020 Orange Navy II, L.P.

Activity Title: 7o090020 Orange Navy II, L.P.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange Navy II, L.P.

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,450,000.00
Total Budget	\$0.00	\$3,450,000.00
Total Obligated	\$0.00	\$3,450,000.00
Total Funds Drawdown	\$0.00	\$3,449,997.00
Program Funds Drawdown	\$0.00	\$3,449,997.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,449,997.00
Orange Navy II, L.P.	\$0.00	\$3,449,997.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Orange Navy II, LP developer, a Texas limited partnership will provide new construction/rehabilitation of a 36 unit multi-family rental housing development, known as Orange Navy II, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 12 residential buildings with a mix of multifamily and single family units.

Set Asides: 36 of the total 36 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 32 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 4 units must be set-aside for extremely low income households whose annual income does not exceed 30% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Orange Navy II in City of Orange, Orange County, Texas



Activity Progress Narrative:

Project is complete. Final Accomplishments will be reported when grant has been closed by GLO.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF (Ike)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/36	
# of Multifamily Units	0		0/18	
# of Singlefamily Units	0		0/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/36	0/36	0
# Renter Households	0	0	0	0/0	0/36	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090021 Tidwell Estates

Activity Title: 70090021 Tidwell Estates

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

11/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

11/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Tidwell Estates

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$277,676.00
Total Budget	\$0.00	\$277,676.00
Total Obligated	\$0.00	\$277,676.00
Total Funds Drawdown	\$0.00	\$277,676.00
Program Funds Drawdown	\$0.00	\$277,676.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,676.00
Tidwell Estates	\$0.00	\$277,676.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Tidwell Estates, Ltd. developer, a Texas limited partnership will provide rehabilitation of a 132 unit multi-family rental housing development, known as Tidwell Estates, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 33 multifamily residential buildings.

Set Asides: 99 of the total 132 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 68 units must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 31 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Tidwell Estates in City of Houston, Harris County, Texas

Activity Progress Narrative:



Project is complete. Final Accomplishments will be reported when grant has been closed by GLO.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/132	
# of Multifamily Units	0		0/132	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/99	0/132	0
# Renter Households	0	0	0	0/0	0/99	0/132	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090022 Beacon Bay

Activity Title: 70090022 Beacon Bay

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Beacon Bay Townhomes

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$816,898.00
Total Budget	\$0.00	\$816,898.00
Total Obligated	\$0.00	\$816,898.00
Total Funds Drawdown	\$157,019.31	\$746,489.00
Program Funds Drawdown	\$157,019.31	\$746,489.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$157,019.31	\$746,489.00
Beacon Bay Townhomes	\$157,019.31	\$746,489.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Associates of Port Isabel, Ltd developer, a Texas limited partnership will provide rehabilitation of a 76 unit multi-family rental housing development, known as Beacon Bay Townhomes, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 18 multifamily residential buildings.

Set Asides: 76 of the total 76 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 55 must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 21 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Beacon Bay Townhomes in City of Port Isabel, Cameron County, Texas.

Activity Progress Narrative:



Construction is complete. Final retainage is pending payment. Property is scheduled to close before next reporting period ends.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/76	
# of Multifamily Units	0		0/76	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/76	0/76	0
# Renter Households	0	0	0	0/0	0/76	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090023 2101 Church Street

Activity Title: 70090023 2101 Church Street

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

2101 Church Street

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
2101 Church Street	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Itex Developers LLC and co-developer Barstone Developers LLC will provide acquisition and rehabilitation of the Hotel Jean Lafitte into 83 rental units and approximately 4000 square feet of commercial space. The ten story building located in the downtown sector of the City of Galveston is currently a shell building.

Set Asides:

46 of the 83 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, historic tax credits together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as 2101 Church Street (fka Hotel Jean Lafitte) is located in Galveston, Galveston County, Texas.

Activity Progress Narrative:



The real estate transaction closed and the property is under construction. First draw should be processed within next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/83
# of Multifamily Units	0	0/42
# of Singlefamily Units	0	0/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/46	0/83	0
# Renter Households	0	0	0	0/0	0/46	0/83	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090024 Fountains at West Chase

Activity Title: 70090024 Fountains at West Chase

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Fountains Of Westchase

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,391,105.00
Total Budget	\$0.00	\$2,391,105.00
Total Obligated	\$0.00	\$2,391,105.00
Total Funds Drawdown	\$719,700.32	\$1,812,105.25
Program Funds Drawdown	\$719,700.32	\$1,812,105.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$719,700.32	\$1,812,105.25
Fountains Of Westchase	\$719,700.32	\$1,812,105.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The ELP Simon, LP developer, a Delaware limited partnership will provide rehabilitation of a 288 unit multi-family rental housing development, known as Fountains of Westchase under the Affordable Rental Housing Stock Restoration Program. The property will consist of 15 multifamily residential buildings.

Set Asides: 147 of the total 288 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 147 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Fountains of Westchase in City of Houston, Harris County, Texas

Activity Progress Narrative:



Construction has been completed on the property. Final draw is expected before next reporting period ends.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/1

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/288
# of Multifamily Units		0		0/288

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/147	0/288	0
# Renter Households	0	0	0	0/0	0/147	0/288	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090025 Towers at Clear Lake

Activity Title: 70090025 Towers at Clear Lake

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Towers at Clear Lake

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,563,471.00
Total Budget	\$0.00	\$4,563,471.00
Total Obligated	\$0.00	\$4,563,471.00
Total Funds Drawdown	\$1,240,886.14	\$3,636,870.22
Program Funds Drawdown	\$1,240,886.14	\$3,636,870.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,240,886.14	\$3,636,870.22
Towers at Clear Lake	\$1,240,886.14	\$3,636,870.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Towers CL, Ltd a Florida limited partnership will rehabilitation of this development comprised of two building with seven stories. There are a total of 196 units under the CDBG development. The development is located in the Clear Lake area of Houston near NASA.

Set Asides: 108 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA). Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, siding, windows and interior unit repairs. Deferred developer fees, owner contribution together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as the Towers at Clear Lake located in the City of Houston, Harris County, Texas.

Activity Progress Narrative:

Construction has been completed on the property. Final draw is expected before next reporting period ends.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/196
# of Multifamily Units	0	0/196

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/108	0/196	0
# Renter Households	0	0	0	0/0	0/108	0/196	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090026 Union Acres

Activity Title: 70090026 Union Acres

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Union Acres Apartments

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,003,389.00
Total Budget	\$0.00	\$3,003,389.00
Total Obligated	\$0.00	\$3,003,389.00
Total Funds Drawdown	\$1,255,203.17	\$1,856,270.02
Program Funds Drawdown	\$1,255,203.17	\$1,856,270.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,255,203.17	\$1,856,270.02
Union Acres Apartments	\$1,255,203.17	\$1,856,270.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Union Acres Trust will provide the rehabilitation of this 100 unit development, constructed in a duplex style with 50 building and one community building.

Set Asides: All units are subject to a Section 8 Housing Assistance Payment (HAP) contract which provides rental assistance to the units under the Section 8 regulations. The development's 100 units are set aside for income eligible individuals and families whose annual income does not exceed 80% Area Medium Income (AMI), however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contract comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, HUD Mark to Market funds, deferred developer fees, together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Union Acres is located in the City of Center, Shelby, County, Texas.

Activity Progress Narrative:

Property is under construction and proceeding according to schedule. Construction is scheduled for completion in late 2012.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/100	0/100	0
# Renter Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	70090027 Champion Home at Bay Walk
Activity Title:	70090027 Champion Home at Bay Walk

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Champion Homes at Bay Walk

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$975,899.00	\$4,999,791.03
Program Funds Drawdown	\$975,899.00	\$4,999,791.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$975,899.00	\$4,999,791.03
Champion Homes at Bay Walk	\$975,899.00	\$4,999,791.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The Chicory Court VII, LP developer, a Texas limited partnership will provide acquisition and rehabilitation of a 192 unit multi-family rental housing development, known as Champion Homes at Bay Walk, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 14 multifamily residential buildings.

Set Asides: 192 of the total 192 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 172 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 20 units must be set-aside for very low income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Champion Homes at Bay Walk in City of Galveston, Galveston County, Texas

Activity Progress Narrative:



Project is complete. No draws pending. Final accomplishments will be reported when grant has been closed by GLO.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/192	
# of Multifamily Units	0		0/192	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/192	0/192	0
# Renter Households	0	0	0	0/0	0/192	0/192	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090028 Champion Home at Marina Landing

Activity Title: 70090028 Champion Home at Marina Landing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Champion Homes at Marina Landing

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$3,111,859.86	\$8,239,979.53
Program Funds Drawdown	\$3,111,859.86	\$8,239,979.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,111,859.86	\$8,239,979.53
Champion Homes at Marina Landing	\$3,111,859.86	\$8,239,979.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Chickory Court LP, a Texas limited partnership will provide acquisition and rehabilitation of this 12 building, 256 unit rental development. The two story buildings are located along the water in the Galveston bay area.

Set Asides: All 256 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Twenty-six units are set aside for households whose annual income does not exceed 30% of AMI, another 26 units are set aside for households whose income does not exceed 50% AMI and the remaining 204 units are set aside for households with annual income not exceeding 60% AMI. The rents for these units will comply with Low Income Housing Tax Credit rents.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, tax credit exchange funds together with the CDBG funds will be used to rehabilitate the building. Funds will be used to replace roofs, windows, exterior siding, lift the building foundations out of the flood plan areas and provide interior repairs to the units. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Champion Homes at Marina Landing is located in Galveston, Galveston County, Texas

Activity Progress Narrative:



Project construction is complete. Final draws should be processed before next reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/256	
# of Multifamily Units	0		0/256	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/256	0/256	0
# Renter Households	0	0	0	0/0	0/256	0/256	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090030 Lexington Square Apartments

Activity Title: 70090030 Lexington Square Apartments

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Lexington Square Apartments

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,425,868.00
Total Budget	\$0.00	\$1,425,868.00
Total Obligated	\$0.00	\$1,425,868.00
Total Funds Drawdown	\$662,975.48	\$1,308,737.39
Program Funds Drawdown	\$662,975.48	\$1,308,737.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$662,975.48	\$1,308,737.39
Lexington Square Apartments	\$662,975.48	\$1,308,737.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The NHDC Lexington Square Apartments, LP developer, a Texas limited partnership will provide rehabilitation of a 80 unit multi-family rental housing development, known as Lexington Square Apartments, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 8 multifamily residential buildings.

Set Asides: 80 of the total 80 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 13 must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 67 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Lexington Square Apartments in City of Angleton, Brazoria County, Texas.

Activity Progress Narrative:



Project has completed construction. Final draws are expected before next reporting period ends.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/80	
# of Multifamily Units	0		0/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/80	0/80	0
# Renter Households	0	0	0	0/0	0/80	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090031 Colony of Humble

Activity Title: 70090031 Colony of Humble

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Colony of Humble

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,296,670.00
Total Budget	\$0.00	\$6,296,670.00
Total Obligated	\$0.00	\$6,296,670.00
Total Funds Drawdown	\$1,333,773.01	\$3,474,854.28
Program Funds Drawdown	\$1,333,773.01	\$3,474,854.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,333,773.01	\$3,474,854.28
Colony of Humble	\$1,333,773.01	\$3,474,854.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The NHDC Colony, LLC developer, a Texas limited liability company will provide rehabilitation of a 200 unit multi-family rental housing development, known as Colony of Humble, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 24 multifamily residential buildings.

Set Asides: 200 of the total 200 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 200 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Colony of Humble in City of Humble, Harris County, Texas

Activity Progress Narrative:



Project is under construction and on schedule to be completed in the first calendar quarter of 2012.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/200	
# of Multifamily Units	0		0/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/200	0/200	0
# Renter Households	0	0	0	0/0	0/200	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	70090032 Arthur Robinson Apartments
Activity Title:	70090032 Arthur Robinson Apartments

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

01/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

01/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Arthur Robinson Apartments

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Arthur Robinson Apartments	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

IteX Developers LLC will provide acquisition and reconstruction of rental units owned by the Housing Authority of Orange, Texas. The PHA currently owns the existing 160 unit rental development and two single story triplexes. The scope of the project includes demolition of the units and the reconstruction of 80 MF units plus construction of an additional 32 single family rental units.

Set Asides: All of the 112 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Six of the units are set aside for household with annual income not exceeding 30% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, together with the CDBG funds will be used to construct these units. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Arthur Robinson Apartments is located in Orange, Orange County, Texas.

Activity Progress Narrative:



The real estate transaction has closed and the property is under construction. The projected completion date approximately Jan. 31, 2013.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/112	
# of Multifamily Units	0		0/112	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/112	0/112	0
# Renter Households	0	0	0	0/0	0/112	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090033 Countryside Village, LLC

Activity Title: 70090033 Countryside Village, LLC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$7,266,331.00

Total Budget

\$0.00

\$7,266,331.00

Total Obligated

\$0.00

\$7,266,331.00

Total Funds Drawdown

\$2,146,712.57

\$4,390,681.23

Program Funds Drawdown

\$2,146,712.57

\$4,390,681.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,146,712.57

\$4,390,681.23

Texas Department of Housing and Community Affairs

\$2,146,712.57

\$4,390,681.23

Match Contributed

\$0.00

\$0.00

Activity Description:

NHDC Countryside Village LLC will provide rehabilitation of the MF rental development comprised of 22 buildings with 182 units.

Set Asides: All units are subject to and Section 8 Housing Assistance Payment (HAP) contract which provides section 8 rental assistance to the units. The development's 182 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI, however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contract and comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, exterior siding, windows, repair foundations, and repair interiors of rental units.

CDBG funds will be used to rehabilitate the development. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Countryside Village Apartments is located in Humble, Harris County, Texas

Activity Progress Narrative:



The project is under construction and scheduled for completion by March 31, 2012.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/1

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/182
# of Multifamily Units		0		0/182

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/182	0/182	0
# Renter Households	0	0	0	0/0	0/182	0/182	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0001 (1a)
Activity Title: GLO#10-5003-000-4977

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$733,836.00
Total Budget	\$0.00	\$733,836.00
Total Obligated	\$0.00	\$733,836.00
Total Funds Drawdown	\$2,675.79	\$673,839.98
Program Funds Drawdown	\$2,675.79	\$673,839.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,675.79	\$673,839.98
Bridge City	\$2,675.79	\$673,839.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) generators and twelve (12) Supervisory Control and Data Acquisition (SCADA) systems.

Location Description:

Bridge City - various locations at water facilities #1, #3, #5.

Activity Progress Narrative:

The City of Bridge City during the 4th quarter of 2011 had construction complete for SCADA (supervisory control and data acquisition) systems and generators for their water facility project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	5	17/17



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (1b)
Activity Title: GLO#10-5003-000-4977

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,744,646.00
Total Budget	\$0.00	\$4,744,646.00
Total Obligated	\$4,000.00	\$4,654,700.00
Total Funds Drawdown	\$59,505.47	\$1,175,206.40
Program Funds Drawdown	\$59,505.47	\$1,175,206.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,505.47	\$1,175,206.40
Bridge City	\$59,505.47	\$1,175,206.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install ten (10) generators and shall repair 3 sewer line activities.

Location Description:

Locations are city-wide in Bridge City, Texas

Activity Progress Narrative:

The City of Bridge City during the 4th quarter of 2011 had construction complete for the generators, and the Inflow & Infiltration Study project was completed. An amendment was approved to add sewer line work to the contract, and engineering is complete and bidding and award complete, construction is in progress for the sewer facilities project. Amendment is review to add work at the Sewer Treatment Plant.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	10	10/13
# of Linear feet of Public Improvement	0	0/30000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (31)
Activity Title: GLO#10-5003-000-4977

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$239,600.00
Total Budget	\$0.00	\$239,600.00
Total Obligated	\$2,600.00	\$239,600.00
Total Funds Drawdown	\$0.00	\$2,600.00
Program Funds Drawdown	\$0.00	\$2,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,600.00	\$2,600.00
Bridge City	\$2,600.00	\$2,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a citywide drainage study to determine peak run-off rates, existing capacities of channels and crossings, and provide recommendations for improvements.

Location Description:

Activity Progress Narrative:

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$2600.00 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	2744	8494 32.31



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (4)
Activity Title: GLO#10-5003-000-4977

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Bridge City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,457,635.00
Total Budget	\$0.00	\$4,457,635.00
Total Obligated	\$52,250.00	\$4,410,421.00
Total Funds Drawdown	\$296,599.45	\$2,844,231.06
Program Funds Drawdown	\$296,599.45	\$2,844,231.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$296,599.45	\$2,844,231.06
Bridge City	\$296,599.45	\$2,844,231.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Various streets citywide in Bridge City, Texas

Activity Progress Narrative:

The City of Bridge City during the 4th quarter of 2011 had construction complete for the North John Street project. The citywide street improvements project was bid, and construction is underway. An amendment was approved adding additional streets. Environmental and Engineering are complete, and bidding and award is in complete, construction in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/67465



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1395	3652	38.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0001 (5)
Activity Title:	GLO#10-5003-000-4977

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	(\$1,300.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,300.00)	\$0.00
Bridge City	(\$1,300.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Citywide

Activity Progress Narrative:

During the reporting period a negative expended amount of \$1300.00 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	1395	3652 38.20



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0001 (6)
Activity Title:	GLO#10-5003-000-4977

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0001

Project Title:
Non-Housing (R1)

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	(\$1,300.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,300.00)	\$0.00
Bridge City	(\$1,300.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Citywide

Activity Progress Narrative:

During the reporting period a negative expended amount of \$1300.00 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	1395	3652 38.20



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0002 (5a) (UN)

Activity Title: GLO#10-5004-000-4978

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,108,143.00
Total Budget	\$0.00	\$12,108,143.00
Total Obligated	\$0.00	\$12,101,043.00
Total Funds Drawdown	\$2,407,407.74	\$4,662,930.53
Program Funds Drawdown	\$2,407,407.74	\$4,662,930.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,407,407.74	\$4,662,930.53
Hardin County	\$2,407,407.74	\$4,662,930.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall use contract funds for the removal and disposal of debris caused by Hurricane Ike in accordance with applicable state and federal procedures and regulations.

Performance Measure - 1021 parcels included in Phases 1 - 8 of Debris Removal activity.

Location Description:

Hardin County - countywide.

Activity Progress Narrative:

Hardin County during the 4th quarter of 2011 had the first eight phases of construction completed for their flood and drainage and debris removal project. An amendment was approved to add additional phases and a detention pond with the remaining funds. Environmental review underway for new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1021



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	18596	48073	38.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DRS 01 0003 (1b)
Activity Title:	GLO#10-5005-000-4979

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alamo

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$557,300.00
Total Budget	\$0.00	\$557,300.00
Total Obligated	\$0.00	\$557,000.00
Total Funds Drawdown	\$7,007.70	\$393,755.66
Program Funds Drawdown	\$7,007.70	\$393,755.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,007.70	\$393,755.66
Alamo	\$7,007.70	\$393,755.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing nine (9) permanently-affixed generators at the following sewer facility locations: Tower Road Lift Station; Main Wastewater Treatment Plant Lift Station; Nebraska Road Lift Station; Duranta Ave. Lift Station #1; Duranta Ave. Lift Station #2; Northcutt Drive Lift Station; Lucy Drive Lift Station; Sun Meadows Subdivision Lift Station; South Alamo Road Lift Station.

Location Description:

Lift stations (9 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; Tower Road Lift Station at intersection of Tower Rd and De Soto Ave.; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue

Activity Progress Narrative:

The City of Alamo during the 4th quarter of 2011 had an amendment approved with accompanying change order to add pump motors to the sewer facilities project with cost savings and extended their contract for six months to complete construction.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9419	14760	63.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0004 (1a) (LMI)

Activity Title: GLO#10-5006-000-4980

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alto

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$122,052.00
Total Budget	\$0.00	\$122,052.00
Total Obligated	\$2,027.00	\$116,952.00
Total Funds Drawdown	\$62,124.86	\$106,886.16
Program Funds Drawdown	\$62,124.86	\$106,886.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,124.86	\$106,886.16
Alto	\$62,124.86	\$106,886.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three automatic transfer switches for existing generators. One, at the Water Treatment Plant 1 located at Mill Pond Road and Palestine Street. One, at the Water Treatment Plant 2 located at Rusk Street and Palestine Street, and one at the Booster Station located on CR 752. Improvements in the city of Alto are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Treatment Plant #1 located @ Mill Pond Rd and Palestine St; Water Treatment Plant #2 located @ Rusk Street and Palestine Street, and Booster Station located on CR 752.

Activity Progress Narrative:

The City of Alto during the 4th Quarter of 2011 is awaiting closeout for their water facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	670	1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0004 (1b) (LMI)

Activity Title: GLO#10-5006-000-4980

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Alto

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$298,446.00
Total Budget	\$0.00	\$298,446.00
Total Obligated	\$0.00	\$298,446.00
Total Funds Drawdown	\$172,146.02	\$260,985.11
Program Funds Drawdown	\$172,146.02	\$260,985.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172,146.02	\$260,985.11
Alto	\$172,146.02	\$260,985.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 20-75kW diesel generators. One, at the East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21. Contractor shall also purchase and install an automatic transfer switch for the existing generator at the Wastewater Treatment Plant located on Wastewater Plant Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21; US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69; West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21; Wastewater treatment plant located on Wastewater Plant Road.

Activity Progress Narrative:

The City of Alto during the 4th Quarter of 2011 completed construction for the sewer facilities project. An additional project was added and has not been assigned a bid packet number yet. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	670	1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0005 (5) (LMI)

Activity Title: GLO#10-5007-000-4981

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Alton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$536,800.00
Total Budget	\$0.00	\$536,800.00
Total Obligated	\$0.00	\$529,500.00
Total Funds Drawdown	\$4,287.74	\$93,985.40
Program Funds Drawdown	\$4,287.74	\$93,985.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,287.74	\$93,985.40
Alton	\$4,287.74	\$93,985.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor install approximately seven thousand one hundred thirty linear feet (7,130 lf) of 36 inch reinforced concrete pipe, 7,130 l.f. of trench protection, nine manholes, 1,371 l.f. of flexible pavement repair, one concrete headwall outfall, utility adjustments and other miscellaneous items. Construction shall take place on Glasscock Blvd. from the Sharyland Woods Subdivision to the existing drainage canal north of Mile 6 Road. These improvements will increase the capacity of the storm sewer and reduce flooding.

DREF: Category C Portion Residential: City of Alton has 9 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Sharyland Woods Subdivision and ending at the caliche pit detention pond

Activity Progress Narrative:

The City of Alton during the 4th quarter of 2011 had an amendment executed to change the route due to obstacles in acquiring the necessary parcels for their flood and drainage facilities project. The engineering redesign work was completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7130
Activity funds eligible for DREF (Ike	0	0/476550

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	121	181	66.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0006 (1b) (LMI)

Activity Title: GLO#10-5008-000-4982

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Ames

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$183,350.00
Total Budget	\$0.00	\$183,350.00
Total Obligated	\$230.00	\$181,650.00
Total Funds Drawdown	\$1,101.63	\$118,487.34
Program Funds Drawdown	\$1,101.63	\$118,487.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,101.63	\$118,487.34
City of Ames	\$1,101.63	\$118,487.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 35kW diesel generator with automatic transfer switch at Lift Station E located at 206 Donatto Street; and one permanently affixed 20kW diesel generator with automatic transfer switch at Lift Station C located at 101 Wickliff Street.

Location Description:

Donatto Lift Station (Lift Station E) - 206 Donatto Street, Ames Texas
Wickliff Lift Station (Lift Station C) - 101 Wickliff Street, Ames Texas

Activity Progress Narrative:

The City of Ames during the 4th quarter of 2011 completed construction for their generator project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	838	1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0006 (5) (LMI)
Activity Title: GLO#10-5008-000-4982

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Ames

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$58,631.00
Total Budget	\$0.00	\$58,631.00
Total Obligated	\$1,000.00	\$52,231.00
Total Funds Drawdown	\$23,655.10	\$48,411.43
Program Funds Drawdown	\$23,655.10	\$48,411.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,655.10	\$48,411.43
City of Ames	\$23,655.10	\$48,411.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grade approximately 17,720 linear feet of roadside ditch and widen ditches at the following locations: Martin Street from Donatto Street to Martin Luther King Drive; Church Street from Barotte Street to Martin Luther King Drive; Wickliff Street from Martin Luther King Drive to Malcolm X; and Semien Lane from Martin Luther King Drive to End of Semien Lane. Improvements will increase the capacity of the roadside ditches and reduce flooding.

DREF: Category C Portion Residential: Ames has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street

Activity Progress Narrative:

The City of Ames during the 4th quarter of 2011 had construction underway for their brush clearing and regrading project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17720
Activity funds eligible for DREF (Ike	0	0/41996

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	838	1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0007 (1a)
Activity Title: GLO#10-5009-000-4983

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$864,516.00
Total Budget	\$0.00	\$864,516.00
Total Obligated	\$11,316.00	\$860,316.00
Total Funds Drawdown	\$438,548.52	\$648,919.74
Program Funds Drawdown	\$438,548.52	\$648,919.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$438,548.52	\$648,919.74
Anahuac	\$438,548.52	\$648,919.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply failures caused by Hurricane Ike by removing the existing fifty thousand gallon (50,000 gal) elevated water storage tank and installing one (1) one hundred fifty thousand gallon (150,000 gal) elevated storage tank to increase pressure and storage capacity.

Location Description:

702 Beaumont Street

Activity Progress Narrative:

The City of Anahuac during the 4th Quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	951	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0007 (5)
Activity Title: GLO#10-5009-000-4983

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,245,866.00
Total Budget	\$0.00	\$5,245,866.00
Total Obligated	(\$11,316.00)	\$5,256,684.00
Total Funds Drawdown	\$204,546.56	\$959,579.51
Program Funds Drawdown	\$204,546.56	\$959,579.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$204,546.56	\$959,579.51
Anahuac	\$204,546.56	\$959,579.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately 3,160 l.f. of box culverts, relocate approximately 1,366 l.f. of water and sewer lines, repair or replace approximately 13,694 s.y. of roadway, regrade approximately 10,815 l.f. of roadside ditches, reconnect 55 water services, purchase and install 8,479 l.f. of reinforced concrete pipe, two inlets, forty junction boxes, 30 sanitary sewer reconstructions, 82 l.f. of steel casing. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm system, thereby reducing flooding.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Belton Lane, Bolivar Avenue, Galveston Avenue, Magnolia Avenue, Kansas Avenue and on the west side of the city along Anahuac channel.

Activity Progress Narrative:

The City of Anahuac during the 4th Quarter of 2011 was waiting for a USACE permit for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34150
Activity funds eligible for DREF (Ike	0	0/4558421

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	951	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0008 (1a) (UN)

Activity Title: GLO#10-5010-000-4984

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Anderson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$224,628.00
Total Budget	\$0.00	\$224,628.00
Total Obligated	(\$4,214.00)	\$207,028.00
Total Funds Drawdown	\$135,306.23	\$188,413.99
Program Funds Drawdown	\$135,306.23	\$188,413.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,306.23	\$188,413.99
Anderson County	\$135,306.23	\$188,413.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install four (4) permanently-affixed generators with automatic transfer switches. Installations shall take place at the following locations: Water Well #1 at 7520 East State Highway 294 in Elkhart, Tx; Water Well #2 (Denson Springs) at 10880 East State Highway 294 in Grapeland, TX; Water Well #3 (Camp Hill) at 2564 Anderson County Road 157 in Palestine, TX; Water Well #4 at 3880 East State Highway 294 in Elkhart, TX.

Location Description:

Water Well #1 (7520 East State Highway 294 in Elkhart, TX); Water Well #2 (10880 East State Highway 294 in Grapeland, TX); Water Well #3 (2564 Anderson County Road 157 in Palestine, TX); Water Well #4 (3880 East SH 294 in Elkhart, TX)

Activity Progress Narrative:

Anderson County during the 4th Quarter of 2011 submitted their Project Completion Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1093	2896	37.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0008 (6) (UN)
Activity Title: GLO#10-5010-000-4984

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Anderson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,758.00
Total Budget	\$0.00	\$10,758.00
Total Obligated	\$0.00	\$18,758.00
Total Funds Drawdown	\$0.00	\$5,004.53
Program Funds Drawdown	\$0.00	\$5,004.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,004.53
Anderson County	\$0.00	\$5,004.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity has been amended out of grantee contract. Proposed Performance Measures and Beneficiaries will be deleted in a subsequent reporting period after funds have been re-distributed and draw adjustments are processed.

Location Description:

Project cancelled - amended out of grantee contract.

Activity Progress Narrative:

Anderson County had an amendment approved eliminating the neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	16142	40441	39.91

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 01 0009 (1a)
Activity Title:	GLO#10-5011-000-4985

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$274,221.00
Total Budget	\$0.00	\$274,221.00
Total Obligated	\$0.00	\$274,221.00
Total Funds Drawdown	\$3,938.77	\$231,154.65
Program Funds Drawdown	\$3,938.77	\$231,154.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,938.77	\$231,154.65
Angelina County	\$3,938.77	\$231,154.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Four Way SUD - purchase and install one (1) 125kW generator with automatic transfer switch at water plant located on FM 1669 south of Huntington.

>Redland WSC - purchase and install one (1) 125 kW generator with automatic transfer switch at water plant located on US Hwy 59 North of Lufkin

Location Description:

Redland WSC - Water Plant located on US Highway 59 North of Lufkin

Four Way SUD - Water Plant located on FM 1669 south of Huntington

Activity Progress Narrative:

Angelina County during the 4th Quarter of 2011 is awaiting closeout on their Four Way Special Utility District and their Redland Water Supply Corporation water facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4066	10771	37.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0009 (1b)
Activity Title: GLO#10-5011-000-4985

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$365,755.00
Total Budget	\$0.00	\$365,755.00
Total Obligated	\$0.00	\$365,221.00
Total Funds Drawdown	\$3,874.64	\$284,868.08
Program Funds Drawdown	\$3,874.64	\$284,868.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,874.64	\$284,868.08
Angelina County	\$3,874.64	\$284,868.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

Angelina County during the 4th Quarter of 2011 is awaiting closeout on their Kit McConnico Lift Station sewer facility project and their Ellen Trout Lift Station sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1683	2955	56.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0009 (6)
Activity Title: GLO#10-5011-000-4985

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,112,845.00
Total Budget	\$0.00	\$7,112,845.00
Total Obligated	\$1,400.00	\$7,110,043.00
Total Funds Drawdown	\$221,277.27	\$1,176,624.73
Program Funds Drawdown	\$221,277.27	\$1,176,624.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$221,277.27	\$1,176,624.73
Angelina County	\$221,277.27	\$1,176,624.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish previous structure and construct a new approximately 32,000 square foot community center/shelter in Lufkin. Construction shall also include a new parking lot and installation of a 600 kW generator for the center. Improvements are to address a failure to function caused by Hurricane Ike. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

North First Street, from Paul Avenue to East Rhodes Avenue - Lufkin, Texas

Activity Progress Narrative:

Angelina County during the 4th Quarter of 2011 parking lot construction completed. Construction underway on their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31419	77429	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (1b)
Activity Title: GLO#10-5044-000-5020

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou Vista

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$292,473.00
Total Budget	\$0.00	\$292,473.00
Total Obligated	\$0.00	\$292,473.00
Total Funds Drawdown	\$49,900.42	\$131,901.71
Program Funds Drawdown	\$49,900.42	\$131,901.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,900.42	\$131,901.71
City of Bayou Vista	\$49,900.42	\$131,901.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace electrical wiring at Galveston County MUD #12 wastewater treatment plant located at 3031 Highway 6. >Demolish and remove existing lift station buildings and fencing and install quick connectors and manual transfer switch at Bonita Lift Station located at 856 Bonita and Pompano Lift Station located at 3021 Highway 6. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bonita Lift Station located at 856 Bonita; at the Pompano Lift Station located at 3021 Highway 6; and at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 in Bayou Vista, Texas

Activity Progress Narrative:

The City of Bayou Vista during the 4th Quarter of 2011 had construction complete for their sewer project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	364	1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (4)
Activity Title: GLO#10-5044-000-5020

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Bayou Vista

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,722,693.00
Total Budget	\$0.00	\$1,722,693.00
Total Obligated	\$0.00	\$1,722,693.00
Total Funds Drawdown	\$9,974.40	\$223,915.45
Program Funds Drawdown	\$9,974.40	\$223,915.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,974.40	\$223,915.45
City of Bayou Vista	\$9,974.40	\$223,915.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct roads at four locations - Blue Heron (from East end of street to West end of street); Pompano (from Neptune Street to West end of street); Dolphin (from SH6 to West end of street); Barracuda (from Neptune Street to western dead end)in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

Location Description:

Blue Heron, Pompano, Dolphin, and Barracuda Streets

Activity Progress Narrative:

The City of Bayou Vista during the 4th Quarter of 2011 had procurement process underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10032



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	45	177	25.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (5)
Activity Title: GLO#10-5044-000-5020

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou Vista

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$185,490.00
Total Budget	\$0.00	\$185,490.00
Total Obligated	\$0.00	\$180,990.00
Total Funds Drawdown	\$2,082.19	\$68,219.88
Program Funds Drawdown	\$2,082.19	\$68,219.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,082.19	\$68,219.88
City of Bayou Vista	\$2,082.19	\$68,219.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project scope includes 17,257 linear feet of ditch clearing and regrading and installation of 188 linear feet of RCP.

DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Bayou Vista - Citywide

Activity Progress Narrative:

The City of Bayou Vista during the 4th Quarter of 2011 had the procurement process underway for their flood and drainage project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17445
Activity funds eligible for DREF (Ike	0	0/161332

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	364	1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0012 (5)
Activity Title: GLO#10-5012-000-4986

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,395,269.00
Total Budget	\$0.00	\$4,395,269.00
Total Obligated	\$0.00	\$4,390,669.00
Total Funds Drawdown	\$439,109.48	\$3,651,183.09
Program Funds Drawdown	\$439,109.48	\$3,651,183.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$439,109.48	\$3,651,183.09
City of Beaumont	\$439,109.48	\$3,651,183.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Riverfront Park Bank Stabilization - Grantee shall purchase and install approximately 1,081 l.f. of 25 ft long steel sheet piling, excavate 15,000 c.y. , install rip-rap, geotech fabric, and concrete for concrete bulkhead and sidealk replacement, backfill for river bank stabilization and flowable fill. Grantee shall also demolish two wooden piers, five picnic table slabs, and one wooden gazebo/shelter to stabilize the river bank and provide erosion protection for the park and surrounding infrastructure.
 >Cartwright/Corley Neighborhood Drainage System (DD#6) - Grantee shall excavate and replace existing storm sewer system along Corley Street from approximately three hundred sixty six linear feet (366 l.f.) west of Seventh Street to forty-nine linear feet (49 l.f.) east of Fifth Street. Improvements will increase capacity of the storm sewer system, reduce flooding, and address direct damage caused by Hurricane Ike.

Location Description:

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont

Activity Progress Narrative:

The City of Beaumont during the 4th quarter of 2011 had construction complete on their Riverfront Park flood and drainage facilities project. Construction was underway for the Cartwright/Corley flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2264



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10644	17145	62.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0013 (10) (UN)

Activity Title: GLO#10-5013-000-4987

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bevil Oaks

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$356,718.00
Total Budget	\$0.00	\$356,718.00
Total Obligated	\$1,500.00	\$350,418.00
Total Funds Drawdown	\$9,833.77	\$80,055.74
Program Funds Drawdown	\$9,833.77	\$80,055.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,833.77	\$80,055.74
City of Bevil Oaks	\$9,833.77	\$80,055.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make fire protection facility improvements.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The City of Bevil Oaks during the 4th quarter of 2011 completed their bidding process for their fire protection facilities and equipment project, construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	245	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0013 (4) (UN)
Activity Title: GLO#10-5013-000-4987

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 05/01/2010

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Bevil Oaks

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$506,869.00
Total Budget	\$0.00	\$506,869.00
Total Obligated	\$0.00	\$520,422.00
Total Funds Drawdown	\$148,745.13	\$248,116.89
Program Funds Drawdown	\$148,745.13	\$248,116.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148,745.13	\$248,116.89
City of Bevil Oaks	\$148,745.13	\$248,116.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair eith city streets by repairing the base and providing a new asphalt riding surface.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The City of Bevil Oaks during the 4th quarter of 2011 had construction complete on their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10712



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	245	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (10)
Activity Title: GLO#10-5014-000-4988

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$478,415.00
Total Budget	\$0.00	\$478,415.00
Total Obligated	\$2,500.00	\$472,415.00
Total Funds Drawdown	\$34,806.68	\$200,848.42
Program Funds Drawdown	\$34,806.68	\$200,848.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,806.68	\$200,848.42
Brazoria County	\$34,806.68	\$200,848.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station
 Contractor shall purchase and install a permanently affixed 25-45kW generator at the Brookside Village Fire Station Building.

Location Description:

Iowa Colony Fire Station - Iowa Colony, Texas
 Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas

Activity Progress Narrative:

Brazoria County during the 4th Quarter of 2011 had construction completed for their Brookside Village fire protection facilities project. The county also had construction activities underway for their Iowa Colony fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1270	2751	46.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a)
Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,878,282.00
Total Budget	\$0.00	\$1,878,282.00
Total Obligated	\$12,000.00	\$1,852,182.00
Total Funds Drawdown	\$129,613.97	\$840,310.86
Program Funds Drawdown	\$129,613.97	\$840,310.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,613.97	\$840,310.86
Brazoria County	\$129,613.97	\$840,310.86
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Sweeny - Grantee shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200-275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances; construct a concrete pad for generator mounting;

Town of Holiday Lakes - Grantee shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances;

City of Liverpool - Grantee shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances;

Grantee shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances

Grantee shall purchase and install a seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances.

Grantee shall purchase and install a seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances.

Grantee shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances

Grantee shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances. Grantee shall raise this site with fill material and extend the water well to finished grade. Grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, and perform site work associated with construction

Grantee shall purchase and install a new water plant building with foundation. Grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, and perform site work associated with construction.

Grantee shall purchase and install approximately three thousand seven hundred fifty-eight linear feet (3,758 l.f.) of six-inch (6 in.) water line to interconnect with both water plants



Location Description:

Water Plant located at the intersection of Alaska Avenue and Creekside Drive in Town of Holiday Lakes
 Water Plant located at the intersection of Alaska Avenue and Creekside Drive
 City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street
 At the water well plant located at the intersection of County Road 792 and County Road 721
 At the Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street
 At Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue
 Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street
 Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road
 Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road
 Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive to tie into an existing waterline at Cortez Drive

Activity Progress Narrative:

Brazoria County during the 4th Quarter of 2011 had construction completed on the Holiday Lakes water facilities project. Quintana water facilities project had an amendment to the project underway. Construction activities were completed for their Sweeny, (MKL & West 3rd) construction activities underway for their Commodore Cove project. Construction was completed for their Sweeny, (Peach Street) location and Liverpool water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/9
# of Linear feet of Public Improvement	0	0/3758

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	4832	8816 54.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0014 (1a) (Surfside Beach) (UN)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$740,298.00
Total Budget	\$0.00	\$740,298.00
Total Obligated	\$0.00	\$740,298.00
Total Funds Drawdown	\$0.00	\$106,476.00
Program Funds Drawdown	\$0.00	\$106,476.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,476.00
Brazoria County	\$0.00	\$106,476.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall relocate and raise well headings, existing pneumatic tanks, and existing pumps, controls and housing onto newly constructed elevated platforms at the Village of Surfside Beach Water Plants #2, #3, and #5. Contractor shall also install a permanently-affixed generator between 25 kW and 75 kW at each site. This shall address damage and failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2, #3, and #5.

Activity Progress Narrative:

Brazoria County during the 4th Quarter of 2011 had procurement of construction activities underway for their Surfside water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	386	758	50.92

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0014 (1a) (Treasure Island) (UN)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$568,197.00
Total Budget	\$0.00	\$568,197.00
Total Obligated	\$0.00	\$568,197.00
Total Funds Drawdown	\$11,208.00	\$92,056.00
Program Funds Drawdown	\$11,208.00	\$92,056.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,208.00	\$92,056.00
Brazoria County	\$11,208.00	\$92,056.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new pump controls, rewiring, auto-transfer switch, a new 100kW diesel powered generator, new hydroneumatic tank and elevated tank platform at the Water Plant in the Treasure Island Municipal Utility District. Other activities at the water plant include the relocation of an existing hydroneumatic tank, purchasing and installing new elevated chemical/disinfecting system hosing and the relocation of the existing disinfecting system. Contractor shall also purchase and install a new elevated generator platform, a new elevated booster pump platform, a new turbine can booster pump, and relocate existing booster pumps as well as the source water meter. Also, miscellaneous piping, an auto-dialer, an ammonia feed for disinfection, a type 2 electrical surge protector and a pump shelter on an elevated platform will be purchased and installed at the Water Plant. Improvements will address a failure to function and direct damage to the water distribution system caused by Hurricane Ike.

Location Description:

Brazoria County - Treasure Island Municipal Utility District, Water Plant

Activity Progress Narrative:

Brazoria County during the 4th Quarter of 2011 had construction underway for their Treasure Island water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3	70	4.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1b)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,099,956.00
Total Budget	\$0.00	\$5,099,956.00
Total Obligated	\$0.00	\$5,081,143.00
Total Funds Drawdown	\$521,496.64	\$2,852,649.01
Program Funds Drawdown	\$521,496.64	\$2,852,649.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$521,496.64	\$2,852,649.01
Brazoria County	\$521,496.64	\$2,852,649.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 40-80kW natural gas generator at the West Columbia Jefferson lift station at the northeast corner of Jefferson Street and 10th Street. Contractor shall make permanent modifications to the electrical controls at the following lift stations to allow for the connection of a portable emergency generator to be procured apart from this project: City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems lift stations. Contractor shall purchase and install a permanently affixed 45-75kW generator, a 75-125kW generator, a 125-175kW generator, and quick connects and transfer switches at the Manvel WWTP and Lift stations on Morris Avenue, McCoy Road, and Large Avenue.

Contractor shall purchase and install a permanently-affixed 125-175kW generator at the Oyster Creek wastewater treatment plant at Highway 332E near County Road 690.

Contractor shall purchase and install two generators: one 100-150kW generator for the city of Brazoria Wastewater Treatment Plant and one 30-50kW generator for the Hutson Lane Lift Station.

Contractor shall purchase and install one permanently affixed 300-375kW generator for the Freeport Wastewater Treatment Plant, and one permanently affixed 225-300kW generator for the Freeport Main Lift Station.

Contractor shall purchase and install a permanently affixed 100-150 kW generator and related appurtenances for lift station on Lakeview Rd in Clute.

Contractor shall purchase and install two permanently affixed 75-100kW generators, one each at Alvin Lift Station #8 and #31 including related appurtenances, and 11 transfer switches.

Contractor shall purchase and install two permanently affixed 100-150kW generators and related appurtenances for lift station at 601 Stratton Ridge and 1411 Maple Street in Clute .

Contractor shall purchase and install a permanently affixed 100-150kW generator on Old Angleton Road in Clute.

Contractor shall purchase and install a permanently affixed 45-65kW generator and related appurtenances at the Danbury 4th Street lift station and three new quick connects and transfer switches at Danbury's other lift stations.

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station.

Contractor shall purchase and install four permanently affixed generators for the City of Hillcrest Village. One for the Waste Water Treatment Plant and three for lift stations.

Contractor shall purchase and install two permanently affixed generators for the City of Lake Jackson Lift Stations.



Contractor shall purchase and install 58 permanently affixed transfer switches for lift stations throughout the City of Pearland. Contractor shall purchase and install one permanently affixed 125-150kW diesel generator at the Commodore Cove Wastewater Treatment Plant.

Contractor shall purchase and install two permanently affixed 85kW natural gas generators with automatic transfer switch and related appurtenances, one for each Lift Station #1 and #2. Lift Station #1 is located at 3210 South Peach Hollow Circle, and Lift Station #2 is located at 510 Countryplace Blvd in Pearland.

Contractor shall purchase and install one permanently affixed 80-125kW generator at the Richwood Main Lift Station.

Location Description:

City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems - West Columbia, Texas
 Manvel Waste Water Treatment Plant, Morrix Avenue, McCoy Road, and Large Avenue - Manvel, Texas
 Oyster Creek Wastewater Treatment Plant, Hwy 332 East - Oyster Creek, Texas
 Brazoria Wastewater Treatment Plant, Hutson Lane - Brazoria, Texas
 Freeport Wastewater Treatment Plant - Freeport, Texas
 Lakeview Road - Clute, Texas
 Alvin Lift Stations - Alvin, Texas
 601 Stratton Ridge, and 1411 Maple Street - Clute, Texas
 Old Angleton Road - Clute, Texas
 4th Street Lift Station - Danbury, Texas
 Iowa Colony Fire Station - Iowa colony
 Hillcrest Village Wastewater Treatment Plant - Hillcrest Village
 Lake Jackson Lift Station - Lake Jackson, Texas
 Pearland Lift Stations - Pearland, Texas
 Commodore Cove Wastewater Treatment Plant - Commodore Cove, Texas
 3210 South Peach Hollow Circle, Pearland, Texas; and 510 Countryplace Blvd, Pearland, Texas - Brazoria County MUD #4
 Richwood Main Lift Station - Richwood, Texas

Activity Progress Narrative:

Brazoria County during the 4th Quarter of 2011 had construction completed for their Angleton sewer facilities project. Construction was completed for their Brazoria County (Clute High School) project. Construction was completed for their Danbury project. The Hillcrest project construction was completed. Construction was completed for their Manvel and Alvin, and Oyster Creek projects. Construction completed for their Lake Jackson project. Construction activities were completed for their West Columbia project and Richwood project. Construction activities were completed for their Freeport project. Construction was underway Brazoria City project and Brazoria County Municipal Utility District #4 project. Construction completed for their Commodore Cove. The engineer was still waiting for a work order for Pearland project but environmental funds release completed. Clute College Park Lift Station project completed construction. Clute Mimosa at Wilson Park Lift Station project completed construction for the county's sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	16/73

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	50901	121758	41.81

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (5)
Activity Title: GLO#10-5014-000-4988

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$360,897.00
Total Budget	\$0.00	\$360,897.00
Total Obligated	\$1,300.00	\$355,497.00
Total Funds Drawdown	\$27,464.85	\$124,808.36
Program Funds Drawdown	\$27,464.85	\$124,808.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,464.85	\$124,808.36
Brazoria County	\$27,464.85	\$124,808.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125-200kW generator with transfer switch at the Velasco Drainage District Operation Control Center located at 915 Stratton Ridge Road in Clute.
 Proposed Performance Measure for this activity will be one (1) Public Facility. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

915 Stratton Ridge Road - Clute, Texas

Activity Progress Narrative:

Brazoria County during the 4th quarter of 2011 had construction completed for their Velasco Drainage District flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	26596	57364	46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0015 (1b)
Activity Title: GLO#10-5015-000-4989

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$74,206.00
Total Budget	\$0.00	\$74,206.00
Total Obligated	\$1,500.00	\$73,474.00
Total Funds Drawdown	\$1,220.55	\$70,332.06
Program Funds Drawdown	\$1,220.55	\$70,332.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,220.55	\$70,332.06
Broaddus	\$1,220.55	\$70,332.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by Hurricane Ike related electrical outages by installing a permanently affixed 60kW diesel generator with automatic transfer switch at the high school lift station to provide continued sewer service at the community shelter facility.

Location Description:

Broaddus High School/Shelter

Activity Progress Narrative:

The City of Broaddus during the 4th Quarter of 2011 submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	99	172	57.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0016 (1a)
Activity Title: GLO#10-5016-000-4990

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$92,500.00
Total Budget	\$0.00	\$92,500.00
Total Obligated	\$0.00	\$89,500.00
Total Funds Drawdown	\$397.19	\$27,801.61
Program Funds Drawdown	\$397.19	\$27,801.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.19	\$27,801.61
Brooks County	\$397.19	\$27,801.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Encino Water Plant located at US Hwy 281 Business Route and CR 305. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Encino Water Plant located at US Hwy 281 Business Route and CR 305

Activity Progress Narrative:

Brooks County during the 4th Quarter of 2011 had construction activities completed and submitted the close-out for their water facilities project.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	92	177	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0017 (1a)
Activity Title: GLO#10-5017-000-4991

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Browndell

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$61,791.00
Total Budget	\$0.00	\$61,791.00
Total Obligated	\$0.00	\$60,869.00
Total Funds Drawdown	\$713.28	\$54,267.59
Program Funds Drawdown	\$713.28	\$54,267.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$713.28	\$54,267.59
Browndell	\$713.28	\$54,267.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 on Circle Drive in order to address a failure to function in the water system caused by Hurricane Ike.

Location Description:

Water Well #2 on Circle Drive

Activity Progress Narrative:

The City of Browndell during the 4 th Quarter of 2011 submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	121	235	51.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0018 (5)
Activity Title:	GLO#10-5043-000-5019

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,895,943.00
Total Budget	\$0.00	\$3,895,943.00
Total Obligated	\$0.00	\$3,895,243.00
Total Funds Drawdown	\$212,759.78	\$273,200.20
Program Funds Drawdown	\$212,759.78	\$273,200.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212,759.78	\$273,200.20
Brownsville	\$212,759.78	\$273,200.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Crossing Improvements - Morning Side Road: Contractor shall install approximately 850 square yards of 2 inch Hot Mix Asphalt Concrete (HMAC); construct approximately 50 square yards of asphalt pavement; furnish and install approximately 200 linear feet of 8x6 foot box culvert; install 4 box culvert wingwalls; remove approximately 545 linear feet of existing reinforced concrete pipe; install 400 linear feet of 24 inch wide curb and gutter; install 2 inlets; and other appurtenances associated with construction. Construction shall take place on Morning Side Road near Alexandra Court and Marvis Drive. Improvement will increase capacity of the storm drainage system and prevent future flooding. Garden Park Drainage and Drainage Pump Station Project: Contractor shall purchase and install approximately 2,750 linear feet of 18 inch diameter Reinforced Concrete Pipe (RCP); 931 linear feet of 30 inch diameter RCP; 698 linear feet of 48 inch diameter RCP; 380 linear feet of 54 inch diameter RCP; and 1,751 linear feet of 60 inch diameter RCP. Contractor shall purchase and install 9 4 foot curb inlets; one 4x6 foot grate inlet; 9 storm sewer manholes; 4 6x6 foot storm sewer junction boxes; and related appurtenances. 17th and West Levee Street Area Drainage Project: Contractor shall purchase and install approximately 250 square yards of 2 inch HMAC; approximately 50 linear feet of 8x6 foot box culvert; and approximately 150 linear feet of 36 inch diameter RCP. Contractor shall purchase and install 2 box culvert wingwalls; one RCP wingwall; and one overflow structure with valve and associated appurtenances. Construction shall take place at the following locations: South Military Road from Boca Chica Boulevard to West Elizabeth Street; West Elizabeth Street from South Military Road to 15th Street; West Levee Street from 14th Street to 13th Street; West Saint Charles Street from 15th Street to 13th Street; and 17th Street from West Levee Street to Railroad Crossing. Improvements will increase capacity to the storm drainage system and reduce future flooding.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete
Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was



determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

S. Laredo Rd., Military Rd., West Elizabeth St. from Boca Chica to 15th St., W. St. Charles St. from 15th to 13th St., W. Levee St. from 14th to 15th St., boring on W. 17th St. to from W. Levee St. to the Railroad, Morningside Rd. and Alexandra Court.

Activity Progress Narrative:

The City of Brownsville during the 4th quarter of 2011 had engineering and design work completed. The environmental fund release was completed for the generator project and the culvert crossings. The detention pond flood and drainage projects was pending ERR certification. Procurement was underway for the generator project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7310
Activity funds eligible for DREF (Ike)	0	0/3438281

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6679	11059	60.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 01 0019 (14)
Activity Title:	GLO#10-5018-000-4992

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$507,114.00
Total Budget	\$0.00	\$507,114.00
Total Obligated	\$0.00	\$504,414.00
Total Funds Drawdown	\$139,432.63	\$320,743.20
Program Funds Drawdown	\$139,432.63	\$320,743.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,355.03	\$320,743.20
Burleson County	\$141,355.03	\$320,743.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Manor.

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Hospital.

Location Description:

St. Joseph Manor, 1022 Presidential Corridor - Caldwell, Texas

St. Joseph Hospital, 1101 Woodson Drive - Caldwell, Texas

Activity Progress Narrative:

Burleson County during the 4th Quarter of 2011 was in the construction completion phase of their specially authorized facilities project.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1922.40 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7897	67367	11.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0019 (1a)
Activity Title: GLO#10-5018-000-4992

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 05/01/2010

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Burleson County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$738,199.00
Total Budget	\$0.00	\$738,199.00
Total Obligated	\$9,100.00	\$738,199.00
Total Funds Drawdown	\$182,913.48	\$471,904.11
Program Funds Drawdown	\$182,913.48	\$471,904.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,913.48	\$471,904.11
Burleson County	\$182,913.48	\$471,904.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator, one each for Water Wells #2 and #3, both located at the Tunis Water Supply Corporation Water Plant #2 site, FM 3058 and CR 244.
 Contractor shall purchase and install a permanently affixed 50kW diesel generator to maintain operation at Water Wells #1 and #2 and for the booster pumps at the Water Plant located on Carter Street in the Clay community.
 Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the Caldwell Water Treatment Plant located at 1101 Commerce Street.
 Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Location Description:

Tunis WSC, FM 3058 and CR 244 - Tunis, Texas
 Water Wells #1 and #2, Carter Street - Clay, Texas
 Caldwell Water Treatment Plant, 1101 Commerce Street - Caldwell, Texas
 Lyone WSC, State Hwy 36 - Lyone, Texas

Activity Progress Narrative:

Burleson County during the 4th Quarter of 2011 completed construction of their Caldwell, Tunis, and Clay water facilities projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2415	4413	54.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0019 (1a) (Deanville) (UN)

Activity Title: GLO#10-5018-000-4992

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Burleson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$235,114.00
Total Budget	\$0.00	\$235,114.00
Total Obligated	(\$9,100.00)	\$235,114.00
Total Funds Drawdown	\$9,506.60	\$47,504.33
Program Funds Drawdown	\$9,506.60	\$47,504.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,506.60	\$47,504.33
Burleson County	\$9,506.60	\$47,504.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently-affixed 170 kW generator for Water Well #2 located at the intersection of SH 21 W and FM 60 in the Deanville WSC area. This shall address the failure to function of the water system and back-siphonage of contaminants caused by long-term electrical outages related to Hurricane Ike.

Location Description:

Burleson County - City of Deanville Water Supply Corporation

Activity Progress Narrative:

Burleson County during the 4th Quarter of 2011 was under construction for the Deanville water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	205	450	45.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0019 (1b)
Activity Title: GLO#10-5018-000-4992

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 05/01/2010

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Burleson County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$195,201.00
Total Budget	\$0.00	\$195,201.00
Total Obligated	\$2,500.00	\$189,835.00
Total Funds Drawdown	\$30,073.85	\$142,321.79
Program Funds Drawdown	\$30,073.85	\$142,321.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,073.85	\$142,321.79
Burleson County	\$30,073.85	\$142,321.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the city of Somerville Wastewater Treatment Plant located on FM 1361.

Location Description:

Somerville Wastewater Treatment Plant, FM 1361 - Somerville, Texas

Activity Progress Narrative:

Burleson County during the 4th Quarter of 2011 completed construction of their Somerville sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	991	1706	58.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0020 (4)
Activity Title: GLO#10-5019-000-4993

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 11/01/2009

Projected End Date:
 01/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Calhoun County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$233,782.14
Total Budget	\$0.00	\$233,782.14
Total Obligated	\$400.00	\$224,982.14
Total Funds Drawdown	\$7,541.13	\$81,314.10
Program Funds Drawdown	\$7,541.13	\$81,314.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,541.13	\$81,314.10
Calhoun County	\$7,541.13	\$81,314.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately 1,900 linear feet of Ocean Dr from 24th St to Old Town Lake at a higher elevation in order to alleviate associated st drainage failures caused by Hurricane Ike.

Location Description:

Ocean Dr from 24th St to Old Town Lake

Activity Progress Narrative:

Calhoun County during the 4th Quarter of 2011 was pending USACE approval for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1900



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	17	27	62.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0021 (1b)
Activity Title:	GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,035,437.00
Total Budget	\$0.00	\$1,035,437.00
Total Obligated	\$0.00	\$1,018,737.00
Total Funds Drawdown	\$57,556.49	\$279,560.59
Program Funds Drawdown	\$57,556.49	\$279,560.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,556.49	\$279,560.59
Cameron County	\$57,556.49	\$279,560.59
Match Contributed	\$0.00	\$0.00

Activity Description:

There are four distinct locations under this DRGR activity as follows:

- 1) Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, 50 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028). Improvements will address a failure to function caused by Hurricane Dolly.
- 2) Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, 80-100 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401). Improvements will address a failure to function caused by Hurricane Dolly.
- 3) Contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch, 24-hour fuel tank, and associated appurtenances. Contractor shall construct concrete pads for generator mounting, all weather enclosures, and perform site work associated with construction. Construction shall take place at the following locations: a 150 kW generator at the Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), a 125 kW generator at the Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), a 150 kW generator at the Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239), and a 125 kW generator at the Landrum Street Lift Station located near the intersection of Landrum Street and Austin Street (Latitude: 26.1269\Longitude: -97.6312). Improvements will address a failure to function caused by Hurricane Dolly.
- 4) Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for



generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Cameron County - Texas
 San Benito, MHWSC, ERHWSC, Rio Hondo

Activity Progress Narrative:

Cameron County during the 4th quarter of 2011 for their sewer facility projects had construction activities completed for their Rio Hondo, East Rio Hondo Water Supply Corporation, and Military Highway Water Supply Company, Construction was underway for the San Benito project locations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12242	17357	70.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0021 (4)
Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,815,517.00
Total Budget	\$0.00	\$6,815,517.00
Total Obligated	\$4,000.00	\$6,836,306.00
Total Funds Drawdown	\$190,435.13	\$5,371,953.14
Program Funds Drawdown	\$190,435.13	\$5,371,953.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$190,435.13	\$5,371,953.14
Cameron County	\$190,435.13	\$5,371,953.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct, at fifteen (15) locations, a total of approximately seventy-one thousand five hundred twenty linear feet (71,520 l.f.) of roadway using approximately thirty thousand four hundred forty-five square yards (30,445 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand eighty-nine gallons (6,089 gal.) of prime coat; thirty-five thousand fifteen square yards (35,015 s.y.) of six-inch (6 in.) EN-1 treated base material; one hundred ninety-six gallons (196 gal.) of EN-1 liquid stabilizer; and one hundred twenty-eight thousand five hundred square yards (128,500 s.y.) of six inch (6 in.) caliche base. Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet. Improvement shall address direct damage caused by Hurricane Dolly.

Location Description:

Cameron County - Countywide Locations

Activity Progress Narrative:

Cameron County during the 4th quarter of 2011 had the construction activities underway for the street improvement projects in Rio Hondo. Construction was completed for the Precincts 1 - 4, Primera, Combes and La Feria street improvements project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/470700
Activity funds eligible for DREF (Ike	0	0/356779

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	10120	18173	55.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0021 (4) (UN) (Dilworth Rd)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$36,397.00
Total Budget	\$0.00	\$36,397.00
Total Obligated	\$0.00	\$36,397.00
Total Funds Drawdown	\$0.00	\$6,616.63
Program Funds Drawdown	\$0.00	\$6,616.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,616.63
Cameron County	\$0.00	\$6,616.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct Dilworth Road from Bellino Road to the Harlingen city limits. Total improvements shall consist of loose base, treated base, and prime coat for approximately 4,580 feet by 20 feet wide road reconstruction, a part of which will be funded by local funds. Improvements will address damages caused by Hurricane Dolly.

Location Description:

Cameron County - Texas
Dilworth Road

Activity Progress Narrative:

Cameron County during the 4th quarter of 2011 had construction complete for the Dilworth street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4580



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	412	1053	39.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 01 0021 (5)
Activity Title:	GLO#10-5020-000-4994

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0001

Project Title:
Non-Housing (R1)

Projected Start Date:
01/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,633,299.00
Total Budget	\$0.00	\$3,633,299.00
Total Obligated	\$0.00	\$3,594,499.00
Total Funds Drawdown	\$87,999.13	\$869,041.00
Program Funds Drawdown	\$87,999.13	\$869,041.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,999.13	\$869,041.00
Cameron County	\$87,999.13	\$869,041.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage District No. 3 Improvements: Contractor shall purchase and install 320 linear feet of 10x9 foot concrete box culvert; 4 concrete end treatments; 200 linear feet of metal beam guard rail; and 4 terminal end sections. Improvements shall take place on Johnson Road and Taubert Road at the drainage ditch crossings. Improvements will increase capacity of the drainage system and reduce future flooding.

Precinct N. 4 Tamm Lane Area: Contractor shall purchase and install approximately 200 linear feet of 8x8 foot precast reinforced concrete box culvert; 200 linear feet of 10x10 foot precast reinforced concrete box culvert; 300 cubic yards of concrete rip-rap canasta; 4 headwalls; and 600 linear feet of metal beam guard rail. Construction shall take place on the 10.2 mile long drainage ditch located in Western Cameron County. Proposed improvements will increase the capacity of the drainage system and reduce future flooding. Los Fresnos Drainage Improvements: Contractor shall excavate approximately 500 cubic yards and install 500 cubic yards of fill material; purchase and install 330 linear feet of 48 inch diameter RCP and 2 concrete headwalls which will replace the existing 36 inch RCP. Construction will take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos. Improvements will increase capacity of the drainage system and reduce future flooding. Port Isabel Drainage Improvements: Contractor shall purchase and install 60 linear feet of 18 inch diameter RCP; 400 linear feet of 24 inch diameter RCP; 700 linear feet of 30 inch diameter RCP; 2 manholes; and 7 storm inlets. Construction shall take place on Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Green Valley Farms Drainage Improvement: Contractor shall excavate 182,000 cubic yards of roadside ditches; purchase and install 192 linear feet of double 10x7 foot box culverts; 150 linear feet of metal beam guard rail; and 300 cubic yards of concrete rip-rap canasta. Contractor shall also clear and widen 12,000 linear feet of road ditch; make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will increase the capacity of the drainage system and reduce future flooding. Tamm Lane (Drainage Channel): Contractor shall purchase and install approximately 200 linear feet of 10x10 foot precast RCB culvert; 2 gatewell structures with sluice gate; 150 cubic yards of concrete rip-rap; and 2 headwalls. Construction shall take place from Expressway 83 to FM 107, west of Bass Boulevard, located in Western Cameron County. Improvements are to increase capacity of the drainage system and reduce future



flooding. DREF: Category C Portion Residential: Cameron County has 1872 residential properties and 80 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9590 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Cameron County - Countywide Locations

Activity Progress Narrative:

Cameron County during the 4th quarter of 2011 completed construction activities for the Tamm Lane Area, Combes, Primera, Drainage District #3, and Los Fresnos flood and drainage improvement projects. The construction activities were underway for the Green Valley Farms project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/42495
Activity funds eligible for DREF (Ike	0	0/3161391

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5386	9999	53.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0021(1b) (UN) (Valley MUD#2)
Activity Title: GLO#10-5020-000-4994

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0001
Projected Start Date:
 09/01/2010
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Non-Housing (R1)
Projected End Date:
 04/30/2012
Completed Activity Actual End Date:

Responsible Organization:
 Cameron County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$65,171.00
Total Budget	\$0.00	\$65,171.00
Total Obligated	\$0.00	\$65,171.00
Total Funds Drawdown	\$0.00	\$4,000.00
Program Funds Drawdown	\$0.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000.00
Cameron County	\$0.00	\$4,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) natural gas permanently affixed generators at three (3) sewer lift stations in the Town of Rancho Viejo. Locations are 3500 Carmen Ave where a 30 kW generator will be installed, and 4017 Carmen Ave where two (2) lift stations are located and a 48 kW generator will be installed, servicing both lift stations. Automatic transfer switches, natural gas supply line, and permanent feed lines will be installed. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Cameron County - Texas
 Valley MUD #2

Activity Progress Narrative:

Cameron County during the 4th quarter of 2011 completed procurement and had construction underway for their Valley Municipal Utility District #2 sewer facilities project. An amendment was executed to add 3 generator sites. Environmental activities were completed for these generator sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	517	1375	37.60

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 01 0022 (1b)
Activity Title:	GLO#10-5021-000-4995

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0001

Project Title:
Non-Housing (R1)

Projected Start Date:
12/01/2009

Projected End Date:
11/30/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Carthage

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$99,460.00
Total Budget	\$0.00	\$99,460.00
Total Obligated	\$2,600.00	\$125,500.00
Total Funds Drawdown	\$1,657.32	\$88,248.66
Program Funds Drawdown	\$1,657.32	\$88,248.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,657.32	\$88,248.66
Carthage	\$1,657.32	\$88,248.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50-100 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction.

Location Description:

Construction shall take place at the Lift Station located at the east end of Highland Street in Carthage, Texas

Activity Progress Narrative:

The City of Carthage during the 4th Quarter of 2011 submitted project completion report its sewer facility project.it is under review pending final Payment request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	443	655	67.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0022 (6)

Activity Title: GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Carthage

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$34,098.00
Total Budget	\$0.00	\$34,098.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Carthage	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To be updated in Action Plan submission for Quarter 1 2012

Location Description:

Activity Progress Narrative:

The City of Carthage during the 4th quarter of 2011 had an amendment executed adding a Neighborhood Facilities and Community Centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0023 (1a)
Activity Title: GLO#10-5022-000-4996

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Center

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$202,165.00
Total Budget	\$0.00	\$202,165.00
Total Obligated	\$972.00	\$199,476.00
Total Funds Drawdown	\$157,208.62	\$196,060.78
Program Funds Drawdown	\$157,208.62	\$196,060.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$157,208.62	\$196,060.78
Center	\$157,208.62	\$196,060.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, and a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206 and a permanently affixed 500 kW diesel powered generator at the Pinkston Water Treatment Plant located on the east side of the reservoir approximately 1/4 mile off of Hwy. 7 on the east side of CR 1206.

Location Description:

Pinkston Water Treatment Plant, Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206

Activity Progress Narrative:

The City of Center during the 4th Quarter of 2011 completed construction of their water facility project and submitted their PCR. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. The Grantee has also submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2445	5153	47.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (10)

Activity Title: DRS 01 0024 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$601,881.00
Total Budget	(\$76,376.00)	\$601,881.00
Total Obligated	(\$76,376.00)	\$595,681.00
Total Funds Drawdown	\$30,046.39	\$520,349.54
Program Funds Drawdown	\$30,046.39	\$520,349.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,046.39	\$520,349.54
Chambers County	\$30,046.39	\$520,349.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

Location Description:

Beach City Fire Station, Cove Fire Station

Activity Progress Narrative:

Chambers County during the 4th quarter of 2011 completed the Beach City Fire Station and Cove Fire station fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	472	1910	24.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (14) (Bayside Clinic) (UN)

Activity Title: DRS 01 0024 (14) (Bayside Clinic) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,920,683.00
Total Budget	\$0.00	\$2,920,683.00
Total Obligated	\$1,050.00	\$2,917,383.00
Total Funds Drawdown	\$40,741.68	\$242,535.77
Program Funds Drawdown	\$40,741.68	\$242,535.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,741.68	\$242,535.77
Chambers County	\$40,741.68	\$242,535.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike to the Bayside Clinic by constructing a new adequately-sized permanent wind-rated facility built to building and life-safety codes at 621 South Ross Sterling Street in Anahuac, Texas. Construction shall include a 14,470 square foot primary care facility and 500 kW permanently-affixed diesel generator. FEMA and insurance funds provide for equipment, supplies, and furnishings.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

Chambers County during the 4th quarter of 2011 had engineering underway for the Bayside Clinic specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9022	22543	40.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (14) (Winnie Hospital) (LMI)

Activity Title: DRS 01 0024 (14) (Winnie Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,058,209.00
Total Budget	\$0.00	\$1,058,209.00
Total Obligated	\$1,050.00	\$1,054,909.00
Total Funds Drawdown	\$35,083.68	\$131,952.78
Program Funds Drawdown	\$35,083.68	\$131,952.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,083.68	\$131,952.78
Chambers County	\$35,083.68	\$131,952.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make the following improvements to the Winnie Hospital: replace the current air conditioning system by purchasing and installing new air conditioning units and ground mounting them; repair and convert the existing flat roof to a pitched roof; purchase and install a permanently affixed centralized oxygen storage tank; and harden the hospital facility. Winnie Hospital is located at 538 Broadway, Winnie, Texas. Improvements are to address damage of specially authorized public facilities caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

Chambers County during the 4th quarter of 2011 had engineering underway for the Winnie Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2882	5426	53.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (1a)

Activity Title: DRS 01 0024 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,259,292.00
Total Budget	\$0.00	\$8,259,292.00
Total Obligated	\$0.00	\$8,259,292.00
Total Funds Drawdown	\$83,370.98	\$980,808.60
Program Funds Drawdown	\$83,370.98	\$980,808.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,370.98	\$980,808.60
Chambers County	\$83,370.98	\$980,808.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Point - Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community.
Lake Anahuac - Contractor shall make water system improvements by repairing the levee on the east shore of Lake Anahuac.
Double Bayou Flume - Contractor shall replace the damaged flume over Double Bayou.
Oak Island Storage Tank- Contractor shall replace elevated storage tank and SCADA system on Oak island.
Oak Island Water System - Contractors shall install 8,100 l.f. of water lines and four fire hydrants with gate valves in Oak Island.

Location Description:

Smith Point Community - Chambers County, Texas
Double Bayou - Chambers County, Texas
Oak Island- Chambers County, Texas
Lake Anahuac - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 4th quarter of 2011 had the engineering design underway for their Smith Point water facility project. Procurement of construction activities underway for their Lake Anahuac water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7798	14964	52.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (1b)

Activity Title: DRS 01 0024 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,316,121.00
Total Budget	\$0.00	\$2,316,121.00
Total Obligated	\$0.00	\$2,319,440.00
Total Funds Drawdown	\$16,360.42	\$272,489.03
Program Funds Drawdown	\$16,360.42	\$272,489.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,360.42	\$272,489.03
Chambers County	\$16,360.42	\$272,489.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide 22,500 linear feet of low pressure sanitary sewer lines, 155 grinder pumps, 45 valves and flushing connections and 155 first time service connections in the Smith Point Community

Location Description:

Smith Point Community - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 4th quarter of 2011 had the engineering design underway for their Smith Point sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/22500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	711	1173	60.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (4)

Activity Title: DRS 01 0024 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,584,290.00
Total Budget	\$31,416.00	\$2,584,290.00
Total Obligated	\$0.00	\$2,559,312.00
Total Funds Drawdown	\$16,635.85	\$2,501,083.51
Program Funds Drawdown	\$16,635.85	\$2,501,083.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,635.85	\$2,501,083.51
Chambers County	\$16,635.85	\$2,501,083.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads in the Smith Point , Oak Island, Beach City and county areas by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.

Location Description:

Smith Point , Oak Island, Beach City and county areas, Cedar Point road

Activity Progress Narrative:

Chambers County during the 4th quarter of 2011 had construction completed for the West Side of Trinity Bay street improvement project and construction was completed for the East Side of Trinity Bay street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/58022



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1372	3215	42.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (5)

Activity Title: DRS 01 0024 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Chambers County

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

(\$1,404,982.00)

(\$1,442,892.00)

\$110,217.30

\$110,217.30

\$0.00

\$0.00

\$110,217.30

\$110,217.30

\$0.00

To Date

\$15,778,982.00

\$15,778,982.00

\$15,801,940.00

\$1,570,854.93

\$1,570,854.93

\$0.00

\$0.00

\$1,570,854.93

\$1,570,854.93

\$0.00

Activity Description:

Contractor shall clean and sculpt ditches, channels and bayous, install culverts and crossings, erosion control and scour protection measures at various west side locations to address a failure to function caused by Hurricane Ike. Improvements include 47,400 linear feet of drainage improvements at the following locations: Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion. Proposed Accomplishments for this Activity: Improvements also include 361,900 cubic yards of excavation clearing over 100 acres of drainage areas at 16 separate locations.

Location Description:

Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion.

Activity Progress Narrative:

Chambers County during the 4th quarter of 2011 had the engineering design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/47400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9022	22548	40.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (6)

Activity Title: DRS 01 0024 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,983,213.00

Total Budget

\$146,442.00

\$1,983,213.00

Total Obligated

\$0.00

\$1,833,371.00

Total Funds Drawdown

\$237,543.39

\$477,826.06

Program Funds Drawdown

\$237,543.39

\$477,826.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$237,543.39

\$477,826.06

Chambers County

\$237,543.39

\$477,826.06

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall construct a new shelter facility -Winnie Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and located at 335 South Park Street. The Winnie Shelter functions as a shelter during emergency times and as a community center hosting community social events, and various civic organization meeting during non-emergency times.

Contractor shall construct a new shelter facility-Whites Park Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and will be located at 225 Whites Park Road. The Whites Park Shelter functions as a shelter during emergency times and as a community center for senior citizens, youth, and civic activities during non-emergency times.

Contractor shall construct a new shelter facility-West Side Shelters-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 and will address a failure to function caused by Hurricane Ike. The West Side Shelters function as shelters during emergency situations. It future function is unknown at this time, but will likely function as a community center.

Location Description:

Shelter at 335 South Park Street - Chambers County, Texas

Shelter at FM 565 and Hwy 99 - Chambers County, Texas

Shelter at 225 Whites Park Road - Chambers County, Texas

Activity Progress Narrative:



Chambers County during the 4th quarter of 2011 construction underway for the Winnie Shelter; West Side Shelter; and Whites Park Shelter for the neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9721	19316	50.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0025 (10)

Activity Title: DRS 01 0025 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$497,984.00
Total Budget	\$0.00	\$497,984.00
Total Obligated	\$0.00	\$502,984.00
Total Funds Drawdown	\$37,183.74	\$333,207.22
Program Funds Drawdown	\$37,183.74	\$333,207.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,183.74	\$333,207.22
Cherokee County	\$37,183.74	\$333,207.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Alto Volunteer Fire Department on 402 West San Antonio Road in the city of Alto.

Contractor shall purchase and install one permanently affixed 60 kW propane-fueled generator and related appurtenances to be located at North Cherokee VFD Station #1 on State Hwy 135 at FM 177 in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the North Cherokee Volunteer Fire Department #2 on State Highway 135 at the FM 2064 intersection in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Earles Chapel Volunteer Fire Department on US 79.

Location Description:

Alto VFD, 402 West San Antonio Rd, Alto, Texas - Cherokee County, Texas

North Cherokee VFD #2, State Hwy 135 at FM 2064, Tecula, Texas - Cherokee County, Texas

Earles Chapel VFD, US 79, Earles Chapel, Texas - Cherokee, Texas

North Cherokee VFD #1, State Hwy 135 at FM 177, Tecula, Texas - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 4th Quarter of 2011 completed construction for the North Cherokee VFD #2, the Alto VFD project, the Earles Chapel VFD project and the North Cherokee VFD #1 fire protection facilities and equipment project and submitted request to use unobligated funds.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	4	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5250	14058	37.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0025 (1a)

Activity Title: DRS 01 0025 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$455,220.00
Total Budget	\$0.00	\$455,220.00
Total Obligated	\$0.00	\$455,220.00
Total Funds Drawdown	\$33,657.40	\$304,896.65
Program Funds Drawdown	\$33,657.40	\$304,896.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,657.40	\$304,896.65
Cherokee County	\$33,657.40	\$304,896.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Blackjack WSC Water Well #1 on SH 110 South of Troup.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Forest WSC on FM 1911, west of County Road 2733 intersection in the Forest community.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Afton Grove WSC Water Well #1 north of US Hwy 79, near the intersection of Myrtle Drive and County Road 4203

Location Description:

Blackjack WSC, SH 110 South of Troup - Cherokee County, Texas

Forest WSC, FM 1911, west of CR 2733 - Cherokee County, Texas

Afton Grove WSC, US Hwy 79, near intersection of Myrtle Drive and CR 4203 - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 4th Quarter of 2011 completed construction for the Afton Grove Water Supply Corporation, the Blackjack Water Supply Corporation and the Forest Water Supply Corporation water facilities project and submitted request to use unobligated funds.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	955	2739	34.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0025 (6)

Activity Title: DRS 01 0025 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$401,524.00
Total Budget	\$0.00	\$401,524.00
Total Obligated	\$0.00	\$401,524.00
Total Funds Drawdown	\$33,081.08	\$261,811.69
Program Funds Drawdown	\$33,081.08	\$261,811.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,081.08	\$261,811.69
Cherokee County	\$33,081.08	\$261,811.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street. Improvements are to address a failure to function caused by Hurricane Ike. The Wells ISD Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Alto Community Fellowship Church located on US Highway 69. Improvements are to address a failure to function caused by Hurricane Ike. The Alto Community Fellowship Church is utilized as a shelter during emergency situations and as a Fellowship Church during non-emergency times. The Fellowship Church offers classrooms, general purpose, kitchen and dining facilities.

Location Description:

Wells ISD Elementary School at intersection of Bonita Street and North 5th Street - Cherokee County, Texas
Alto Community Fellowship Church on US Hwy 69, Alto, Texas - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 4th Quarter of 2011 completed construction for the Wells ISD and Alto Church neighborhood facilities and community center projects and submitted request to use unobligated funds. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1066	1777	59.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0026 (1a)

Activity Title: DRS 01 0026 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chester

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$61,953.00
Total Budget	\$0.00	\$61,953.00
Total Obligated	\$600.00	\$61,612.00
Total Funds Drawdown	\$349.50	\$56,291.25
Program Funds Drawdown	\$349.50	\$56,291.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$349.50	\$56,291.25
Chester	\$349.50	\$56,291.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

Location Description:

Chester Water Supply's Deer Country Water Plant

Activity Progress Narrative:

The City of Chester during the 4th quarter of 2011 had construction completed and is awaiting closout for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	88	274	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0026 (4)

Activity Title: DRS 01 0026 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chester

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$95,670.00
Total Budget	\$0.00	\$95,670.00
Total Obligated	\$4,000.00	\$87,770.00
Total Funds Drawdown	\$744.45	\$55,243.31
Program Funds Drawdown	\$744.45	\$55,243.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$744.45	\$55,243.31
Chester	\$744.45	\$55,243.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall scarify, reshape, and compact approximately six hundred square yards (600 s.y.) of roadway, place sixty-six tons (66 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Cade Street from US 287 to Feagin Street for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately one thousand two hundred square yards (1,200 s.y.) of roadway, place one hundred thirty-two tons (132 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Feagin Street from Cade Street to Goolsbee Street for a length of 600 linear feet (600 l.f.); Scarify, reshape, and compact approximately five hundred ninety-four square yards (594 s.y.) of roadway, place sixty-five tons (65 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Goolsbee Street from Feagin Street to US 287 for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately four hundred square yards (400 s.y.) of roadway, place forty-four tons (44 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Riley Street from Feagin Street south of US 287 for a length of 200 linear feet (200 l.f.). Improvements shall address damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cade Street from US 287 to Feagin Street; on Feagin Street from Cade Street to Goolsbee Street; on Goolsbee Street from Feagin Street to US 287; and on Riley Street from Feagin Street south of US 287 in Chester, Texas

Activity Progress Narrative:

The City of Chester during the 3rd Quarter of 2011 had construction complete for bid packet #1 of their street improvements project. An additional project was added and has been assigned bid packet number 3.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	900/1400

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	88	274 32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0027 (4)

Activity Title: DRS 01 0027 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Clear Lake Shores

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,001,292.00
Total Budget	\$0.00	\$1,001,292.00
Total Obligated	\$2.00	\$1,001,292.00
Total Funds Drawdown	\$217,086.54	\$931,893.64
Program Funds Drawdown	\$217,086.54	\$931,893.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,086.54	\$931,893.64
Clear Lake Shores	\$217,086.54	\$931,893.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing 2900 linear feet of curb and gutter. Proposed Accomplishments for this Activity: repairs to approximately 11,360 s.y. of road surface and erosion protection at one Bridge site. Project encompasses a total of 5,292 l.f. of improvements. (2900 for curb & gutter / 5,275 for road surface and erosion protection)

Location Description:

Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court,

Activity Progress Narrative:

The City of Clear Lake Shores during the 4th Quarter of 2011 had construction completed for the street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7334



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	261	1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0027 (5)

Activity Title: DRS 01 0027 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Clear Lake Shores

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$497,042.00
Total Budget	\$0.00	\$497,042.00
Total Obligated	(\$2.00)	\$494,642.00
Total Funds Drawdown	\$201,732.06	\$433,489.30
Program Funds Drawdown	\$201,732.06	\$433,489.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201,732.06	\$433,489.30
Clear Lake Shores	\$201,732.06	\$433,489.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Club Court: Contractor shall install 112 linear feet of storm sewer pipe, 2 storm sewer inlets, 120 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Clear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,375 linear feet of storm sewer pipe, 1,340 linear feet of trench safety, approximately 0.3 acres of hydro-mulch, replace 12 manholes, and install 30 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

Location Description:

Clear Lake Shores - Citywide

Activity Progress Narrative:

The City of Clear Lake Shores during 4th Quarter of 2011 had construction completed for the flood and drainage project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2862
Activity funds eligible for DREF (Ike	0	0/471389

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	261	1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0028 (10)

Activity Title: DRS 01 0028 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$182,933.00
Total Budget	\$0.00	\$182,933.00
Total Obligated	\$4,350.00	\$182,933.00
Total Funds Drawdown	\$16,911.48	\$163,989.45
Program Funds Drawdown	\$16,911.48	\$163,989.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,911.48	\$163,989.45
Cleveland	\$16,911.48	\$163,989.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25kW generator at Fire Station #1 on W. Hanson, and a 100kW generator at Fire Station #2 on Booth St to address a failure to function caused by Hurricane Ike.

Location Description:

Fire Station #1 on W. Hanson, Fire Station #2 on Booth St

Activity Progress Narrative:

The City of Cleveland during the 4th quarter of 2011 completed construction for their fire protection and equipment project. The Grantee has submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0028 (1b)

Activity Title: DRS 01 0028 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$220,347.00
Total Budget	\$0.00	\$220,347.00
Total Obligated	\$6,193.00	\$220,347.00
Total Funds Drawdown	\$23,062.67	\$208,872.62
Program Funds Drawdown	\$23,062.67	\$208,872.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,062.67	\$208,872.62
Cleveland	\$23,062.67	\$208,872.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 175kW generator at the Hwy 59 South Waste Water Treatment Plant, and a 150kW generator at the Hwy 321 treatment plant to address a failure to function caused by Hurricane Ike.

Location Description:

Hwy 59 South Waste Water Treatment Plant, Hwy 321 treatment plant

Activity Progress Narrative:

The City of Cleveland during the 4th Quarter of 2011 had construction completed for the sewer facilities generator project. The Grantee has submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0028 (5)

Activity Title: DRS 01 0028 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,617,830.00

Total Budget

\$0.00

\$1,617,830.00

Total Obligated

(\$10,543.00)

\$1,617,830.00

Total Funds Drawdown

\$286,904.22

\$1,567,676.74

Program Funds Drawdown

\$286,904.22

\$1,567,676.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$286,904.22

\$1,567,676.74

Cleveland

\$286,904.22

\$1,567,676.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Grantee shall purchase and install approximately eight hundred ninety-two linear feet (892 l.f.) of six foot (6 ft.) by four foot (4 ft.) box culverts, eight hundred forty linear feet (840 l.f.) of seven foot (7 ft.) by four foot (4 ft.) box culverts, six hundred fourteen linear feet (614 l.f.) of five foot (5 ft.) by four foot (4 ft.) box culverts, one thousand six hundred sixteen linear feet (1,616 l.f.) of eighteen (18 in.) to forty eight inch (48 in.) reinforced concrete pipe, perform associated borings and utility adjustments, and install related appurtenances. Construction shall take place at: Boothe Street, William Barnett Avenue to Bonham Avenue; Crockett Street, Travis Street to William Barnett Avenue; William Barnett Avenue, Crockett Street to Lincoln Street; and Newman Street, William Barnett Avenue to the Dead End (Outlet). Improvements will increase capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Cleveland has 1647 residential properties and 371 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8162 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Cleveland - Citywide

Activity Progress Narrative:

The City of Cleveland during the 4th Quarter of 2011 completed construction of their flood and drainage facility project. The Grantee has submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be



charged for retained Engineering, Grant Administrator, and PMC fees. Final Accomplishments will be reported and the Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3962
Activity funds eligible for DREF (Ike	0	0/1280879

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0029 (1b)

Activity Title: DRS 01 0029 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Coldspring

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$252,062.65
Total Budget	\$0.00	\$252,062.65
Total Obligated	\$0.00	\$260,735.65
Total Funds Drawdown	\$857.64	\$225,581.21
Program Funds Drawdown	\$857.64	\$225,581.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$857.64	\$225,581.21
City of Coldspring	\$857.64	\$225,581.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

James Lane Lift Station James Lane, Pea Patch Lift Station located at SH 150, Reese Street Lift Station located on Reese Street

Activity Progress Narrative:

The City of Coldspring during the 4th quarter of 2011 completed constructions on generators. Amendment approved for Street Project with remaining funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	235	386	60.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0029 (4)

Activity Title: DRS 01 0029 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Coldspring

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$188,150.35
Total Budget	\$0.00	\$188,150.35
Total Obligated	\$0.00	\$187,350.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Coldspring	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall scarify, reshape, and compact approximately two thousand five hundred twenty square yards (2,520 s.y.) of roadway, apply crushed limestone flexible base, apply Asphaltic Prime Coat, apply a two-inch (2 in.) Hot Mix Asphaltic Surface, and perform site work associated with construction. Construction shall take place on Foster Street from State Highway 156 east approximately one thousand two hundred sixty linear feet (1,260 l.f.). The repairs will restore and ensure the function of the road. Proposed Accomplishments for this Activity - repairs to 2,520 square yards of roadway.

Location Description:

Construction shall take place on Foster Street from State Highway 156 eastward in Coldspring, Texas

Activity Progress Narrative:

The City of Coldspring during the 4th Quarter of 2011 had a street project added through an amendment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1260



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	17	17	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0030 (1b)

Activity Title: DRS 01 0030 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$75,980.00
Total Budget	\$0.00	\$75,980.00
Total Obligated	\$800.00	\$72,480.00
Total Funds Drawdown	\$535.70	\$65,606.78
Program Funds Drawdown	\$535.70	\$65,606.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$535.70	\$65,606.78
Colmesneil	\$535.70	\$65,606.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by installing a permanently-affixed 35 kW diesel generator at sewer Lift Station #2 on Deason Circle.

Location Description:

City of Colmesneil - sewer Lift Station #2 on Deason Circle

Activity Progress Narrative:

The City of Colmesneil during the 4th quarter of 2011 is awaiting closeout for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	351	622	56.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0030 (4)

Activity Title: DRS 01 0030 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$199,849.00
Total Budget	\$0.00	\$199,849.00
Total Obligated	\$4,000.00	\$195,967.00
Total Funds Drawdown	\$5,528.73	\$124,365.13
Program Funds Drawdown	\$5,528.73	\$124,365.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,528.73	\$124,365.13
Colmesneil	\$5,528.73	\$124,365.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address Hurricane Ike related street damage by reconstructing base material and streets on Rivers Road, Sutton Drive and Ogden Drive. Proposed Accomplishments for this activity: repairs to 992 square yards of roadway. Project encompasses 4,580 linear feet of improvements.

Location Description:

Rivers Road: Sutton Drive; and Ogden Drive

Activity Progress Narrative:

The City of Colmesneil during the 4th quarter of 2011 had construction completed. An additional project was added and has been assigned bid packet number 3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4580/4580



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	132	235	56.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0030 (6)

Activity Title: DRS 01 0030 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,526.00
Total Budget	\$0.00	\$79,526.00
Total Obligated	\$0.00	\$79,526.00
Total Funds Drawdown	\$386.21	\$70,817.50
Program Funds Drawdown	\$386.21	\$70,817.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$386.21	\$70,817.50
Colmesneil	\$386.21	\$70,817.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure continuous operation of the community shelter by installing a 70 kW natural gas-fueled generator with associated appurtenances at the Community shelter on West Elder.

Location Description:

Community Shelter on West Elder, Colmesneil, Texas

Activity Progress Narrative:

The City of Colmesneil during the 4th Quarter of 2011 is awaiting closeout for the West Elder Shelter of their neighborhood facility and community center project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	132	235	56.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0031 (4)

Activity Title: DRS 01 0031 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Combes

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,662.00
Total Budget	\$0.00	\$110,662.00
Total Obligated	\$850.00	\$107,962.00
Total Funds Drawdown	\$1,635.53	\$31,077.12
Program Funds Drawdown	\$1,635.53	\$31,077.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,635.53	\$31,077.12
Combes	\$1,635.53	\$31,077.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

Location Description:

New Combes Hwy from FM 508 to Poplar Street

Activity Progress Narrative:

The City of Combes during the 4th quarter of 2011 had construction underway for the New Combes Highway street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1354	2553	53.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0032 (1a)

Activity Title: DRS 01 0032 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Corrigan

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$118,643.00
Total Budget	\$0.00	\$118,643.00
Total Obligated	\$0.00	\$118,257.00
Total Funds Drawdown	\$977.90	\$105,033.02
Program Funds Drawdown	\$977.90	\$105,033.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$977.90	\$105,033.02
City of Corrigan	\$977.90	\$105,033.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the Rayburn Hills Water Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Rayburn Hills Water Plant

Activity Progress Narrative:

The City of Corrigan during the 4th Quarter of 2011 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1011	1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0032 (4)

Activity Title: DRS 01 0032 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Corrigan

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$265,905.00
Total Budget	\$0.00	\$265,905.00
Total Obligated	\$2,050.00	\$274,707.00
Total Funds Drawdown	\$1,325.84	\$148,377.20
Program Funds Drawdown	\$1,325.84	\$148,377.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,325.84	\$148,377.20
City of Corrigan	\$1,325.84	\$148,377.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform edge grading and shaping, pot-hole repair and level-up, apply asphalt tack coat, and HMAC surface along Mathews Street from US 287 to School Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Mathews Street from US 287 to School Street

Activity Progress Narrative:

The City of Corrigan during the 4th Quarter of 2011 an additional project was added and has not been assigned a bid packet number yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2180



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1011	1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0033 (6)

Activity Title: DRS 01 0033 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Crockett

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$793,841.00
Total Budget	\$0.00	\$793,841.00
Total Obligated	\$0.00	\$802,191.00
Total Funds Drawdown	\$41,329.56	\$789,004.02
Program Funds Drawdown	\$41,329.56	\$789,004.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,329.56	\$789,004.02
City of Crockett	\$41,329.56	\$789,004.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator, a permanently affixed 300kW generator and construct a 2,961 square foot shelter addition at the Crockett Civic Center Shelter located at Edminston Drive off of Loop 304. The Crockett Civic Center Shelter is utilized as a shelter during emergency situations and as a civic center during non-emergency times.

Location Description:

Crockett Civic Center, Edminston Drive off of Loop 304 - Crockett, Texas

Activity Progress Narrative:

The City of Crockett during the 4th Quarter of 2011 submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0034 (1a)

Activity Title: DRS 01 0034 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$111,260.00
Total Budget	\$0.00	\$111,260.00
Total Obligated	\$700.00	\$110,816.00
Total Funds Drawdown	\$780.11	\$104,287.15
Program Funds Drawdown	\$780.11	\$104,287.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$780.11	\$104,287.15
Cuney	\$780.11	\$104,287.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including and automatic transfer switch to address a failure to function caused by Hurricane IKE.

Location Description:

City of Cuney

Activity Progress Narrative:

The City of Cuney during the 4th Quarter of 2011 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0034 (1b) (LMI)

Activity Title: DRS 01 0034 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$95,165.00
Total Budget	\$0.00	\$95,165.00
Total Obligated	\$700.00	\$95,001.00
Total Funds Drawdown	\$113.69	\$88,369.26
Program Funds Drawdown	\$113.69	\$88,369.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113.69	\$88,369.26
Cuney	\$113.69	\$88,369.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including an automatic transfer switch to address a failure to function caused by Hurricane Ike.

Location Description:

City of Cuney

Activity Progress Narrative:

The City of Cuney during the 4th Quarter of 2011 is awaiting closeout for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0034 (4) (LMI)

Activity Title: DRS 01 0034 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cuney

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$112,394.00
Total Budget	\$0.00	\$112,394.00
Total Obligated	(\$26,200.00)	\$97,794.00
Total Funds Drawdown	\$478.33	\$11,927.72
Program Funds Drawdown	\$478.33	\$11,927.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$478.33	\$11,927.72
Cuney	\$478.33	\$11,927.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee Shall construct and repair 650 linear feet by 12 linear feet of asphalt pavement. Construction shall take place on County Road 3502 near the Cuney Water Treatment Plant. The repair of the road will restore and ensure continued access to the water treatment plant.

Location Description:

Cuney - Texas
County Road 3502 near Cuney Water Treatment Plant

Activity Progress Narrative:

The City of Cuney during the 4th Quarter of 2011 had construction complete for bid packet #1 of their street improvements project. An additional project was added and has not been assigned a bid packet number yet. However, design is underway for the additional street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/650



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0035 (1a)

Activity Title: DRS 01 0035 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Daisetta

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$87,957.00
Total Budget	\$0.00	\$87,957.00
Total Obligated	\$10,000.00	\$87,957.00
Total Funds Drawdown	\$6,241.56	\$79,947.24
Program Funds Drawdown	\$6,241.56	\$79,947.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,241.56	\$79,947.24
Daisetta	\$6,241.56	\$79,947.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW natural gas generator for the Daisetta Water Plant in order to address a failure to function caused by Hurricane Ike.

Location Description:

Daisetta Water Plant

Activity Progress Narrative:

The City of Daisetta during the 4th quarter of 2011 prepared the Project Closeout Report for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	603	1000	60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0035 (1b)

Activity Title: DRS 01 0035 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Daisetta

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$142,122.00
Total Budget	\$0.00	\$142,122.00
Total Obligated	(\$8,300.00)	\$137,322.00
Total Funds Drawdown	\$22,554.18	\$128,501.33
Program Funds Drawdown	\$22,554.18	\$128,501.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,689.98	\$128,501.33
Daisetta	\$91,689.98	\$128,501.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Main lift station on East Pine Street, and install five transfer switches at Lift Stations one, two, three, four, five, and six in order to address a failure to function caused by Hurricane Ike.

Location Description:

Main lift station on East Pine Street, Lift Stations one, two, three, four, five, and six

Activity Progress Narrative:

The City of Daisetta during the 4th quarter of 2011 prepared the Project Closeout Report for submission. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$69,135.80 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	603	1000	60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0036 (5)

Activity Title: DRS 01 0036 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,439,856.00
Total Budget	\$0.00	\$1,439,856.00
Total Obligated	(\$43,800.00)	\$1,424,856.00
Total Funds Drawdown	\$63,709.79	\$956,229.56
Program Funds Drawdown	\$63,709.79	\$956,229.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,709.79	\$956,229.56
City of Dayton	\$63,709.79	\$956,229.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure caused by Hurricane Ike by installing 200 l.f of 5'x 10' box culverts at the intersection of US Hwy 90 and Waco St, and 3,000 c.y. of channel excavation between State Hwy 321 and Waco St.

Location Description:

Intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St

Activity Progress Narrative:

The City of Dayton during the 4th quarter of 2011 had the construction activities underway for their flood and drainage facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3413



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	404	575	70.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0037 (1b)

Activity Title: DRS 01 0037 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Devers

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$105,179.00
Total Budget	\$0.00	\$105,179.00
Total Obligated	\$1,500.00	\$98,179.00
Total Funds Drawdown	\$4,635.18	\$28,198.57
Program Funds Drawdown	\$4,635.18	\$28,198.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,635.18	\$28,198.57
Devers	\$4,635.18	\$28,198.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer facilities failur to function as a result of Hurricane Ike by replacing two wastewater treatment plant clarifiers and five grinder pump basins at Chism St. Wastewater Treatment Plant.

Location Description:

Chism St. Wastewater Treatment Plant

Activity Progress Narrative:

The City of Devers during the 4th Quarter of 2011 engineering design under way for their sewer facilities project and the ERR was being prepared for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/13



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	217	349	62.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0038 (1a)

Activity Title: DRS 01 0038 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Diboll

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$168,225.00
Total Budget	\$0.00	\$168,225.00
Total Obligated	\$100.00	\$175,359.00
Total Funds Drawdown	\$66,344.94	\$106,468.79
Program Funds Drawdown	\$66,344.94	\$106,468.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,344.94	\$106,468.79
Diboll	\$66,344.94	\$106,468.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 91) 160kW generator at water well #1 located off Hwy 59, south of the Diboll city limits in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

Water well #1 located off Hwy 59

Activity Progress Narrative:

The City of Diboll during the 4th quarter of 2011 completed construction and is awaiting closeout for their water facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2335	4429	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0038 (1b)

Activity Title: DRS 01 0038 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Diboll

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$90,891.00
Total Budget	\$0.00	\$90,891.00
Total Obligated	\$0.00	\$79,791.00
Total Funds Drawdown	\$41,759.61	\$68,962.50
Program Funds Drawdown	\$41,759.61	\$68,962.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,759.61	\$68,962.50
Diboll	\$41,759.61	\$68,962.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 40kW generator at the Lynn Street lift station located on Lynn street near Justice Clark Street in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Lynn Street lift station located on Lynn street near Justice Clark Street

Activity Progress Narrative:

The City of Diboll during the 4th quarter of 2011 completed construction and is awaiting closeout for their sewer facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	890	1035	85.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (1a)

Activity Title: DRS 01 0039 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,067,113.00
Total Budget	\$0.00	\$1,067,113.00
Total Obligated	\$0.00	\$1,067,113.00
Total Funds Drawdown	\$74,372.62	\$858,282.14
Program Funds Drawdown	\$74,372.62	\$858,282.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,372.62	\$820,484.39
Dickinson	\$74,372.62	\$820,484.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400 kW generator at the Ecret Pump Station, a 125 kW generator at Water Well #7, a 140 kW generator at the Lobit Water Plant, and a 350 kW generator at Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

The City of Dickinson during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7739	16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (1b)

Activity Title: DRS 01 0039 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$576,264.00
Total Budget	\$0.00	\$576,264.00
Total Obligated	\$0.00	\$576,264.00
Total Funds Drawdown	\$54,071.79	\$434,357.24
Program Funds Drawdown	\$54,071.79	\$434,357.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,071.79	\$472,154.99
Dickinson	\$54,071.79	\$472,154.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

The City of Dickinson during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7739	16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (31)

Activity Title: DRS 01 0039 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,062.32
Total Budget	\$0.00	\$4,062.32
Total Obligated	\$0.00	\$13,300.00
Total Funds Drawdown	\$0.00	\$4,062.32
Program Funds Drawdown	\$0.00	\$4,062.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,062.32
Dickinson	\$0.00	\$4,062.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Project changed. Only project delivery costs were incurred.

Location Description:

City of Dickinson

Activity Progress Narrative:

The City of Dickinson during the 4th quarter of 2011 had construction underway for their planning and urban environmental design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0039 (5)

Activity Title: DRS 01 0039 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,579,714.00
Total Budget	\$0.00	\$1,579,714.00
Total Obligated	\$0.00	\$1,579,714.00
Total Funds Drawdown	\$13,420.46	\$1,273,627.32
Program Funds Drawdown	\$13,420.46	\$1,273,627.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,420.46	\$1,273,627.32
Dickinson	\$13,420.46	\$1,273,627.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 10,600 square yards of 8 inch base, 10 600 square yards of 2 inch hot mix asphalt concrete, 620 square yards of reinforced concrete for driveway, 1,850 linear feet of 18 inch diameter and 360 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 16,350 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity fo the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:

The City of Dickinson during the 4th quarter of 2011 had construction underway for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19480
Activity funds eligible for DREF (Ike	0	0/1269824

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3609	7101	50.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0040 (1a)

Activity Title: DRS 01 0040 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$312,351.00
Total Budget	\$0.00	\$312,351.00
Total Obligated	\$0.00	\$312,351.00
Total Funds Drawdown	\$5,322.38	\$31,370.21
Program Funds Drawdown	\$5,322.38	\$31,370.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,227.15	\$31,370.21
City of Donna	\$6,227.15	\$31,370.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW diesel generator and transfer switch for the Donna Water Treatment Plant located at South 11th Street. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Donna Water Treatment Plant located at South 11th Street

Activity Progress Narrative:

The City of Donna during the 4th quarter of 2011 had procurement underway for the generator installation. Re-bid exceeded budgeted amount. City will prepare budget amendment. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$904.77 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9352	14768	63.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0040 (1b)

Activity Title: DRS 01 0040 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$22,998.45
Total Budget	\$0.00	\$22,998.45
Total Obligated	\$0.00	\$33,850.00
Total Funds Drawdown	\$0.00	\$22,998.45
Program Funds Drawdown	\$0.00	\$22,998.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,998.45
City of Donna	\$0.00	\$22,998.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, one (1) two thousand gallon (2,000 gal) fuel tank, and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sanitary Sewer Lift Station No. 2 located on Canal Street at South Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Sanitary Sewer Lift Station No. 2 located on Canal Street at South Avenue

Activity Progress Narrative:

The City of Donna during the 4th quarter of 2011 did not pursue any work for activity (1b). The activity was removed from the performance statement and budget due to budget amendment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9352	14768	63.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0040 (5)

Activity Title: DRS 01 0040 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Donna

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$228,299.00
Total Budget	\$0.00	\$228,299.00
Total Obligated	\$1,200.00	\$223,299.00
Total Funds Drawdown	\$3,869.32	\$43,796.12
Program Funds Drawdown	\$3,869.32	\$43,796.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,869.32	\$43,796.12
City of Donna	\$3,869.32	\$43,796.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 700 linear feet of 8 inch diameter storm sewer pipe, one new grinder pump, one manhole, 2 type C inlets, and related appurtenances. Contractor shall grade approximately 2,800 linear feet of existing roadside ditches. Construction shall take place along Hutto road from US Expressway 83 to US Business 83. Improvements will increase capacity of the existing storm sewer drainage system and reduce future flooding. DREF: Category C Portion Residential: Donna has 578 residential properties and 47 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9248 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Donna - Hutto Road

Activity Progress Narrative:

The City of Donna during the 4th quarter of 2011 had the procurement of construction activities underway for their Hutto Road flood and drainage facilities project. Budget amendment was approved. City decided to pursue the flood and drainage work via force account due to bids over budget for activity (1a).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3500
Activity funds eligible for DREF (Ike	0	0/117273

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2137	3855	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0041 (10)

Activity Title: DRS 01 0041 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,835.00
Total Budget	\$0.00	\$71,835.00
Total Obligated	\$1,200.00	\$72,624.00
Total Funds Drawdown	\$688.01	\$71,175.16
Program Funds Drawdown	\$688.01	\$71,175.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$688.01	\$71,175.16
Easton	\$688.01	\$71,175.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the fire station due to loss of electrical power during Hurricane Ike by purchasing and installing a 30 kW permanently affixed diesel generator at the fire station located on Kennedy Blvd.

Location Description:

fire station located on Kennedy Blvd

Activity Progress Narrative:

The City of Easton during the 4th Quarter of 2011 is awaiting cloeout for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	340	617	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0041 (6)

Activity Title: DRS 01 0041 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Easton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,293.00
Total Budget	\$0.00	\$78,293.00
Total Obligated	\$1,300.00	\$77,724.00
Total Funds Drawdown	\$701.22	\$76,040.96
Program Funds Drawdown	\$701.22	\$76,040.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,581.94	\$76,040.96
Easton	\$4,581.94	\$76,040.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kw diesel generator for the Easton Community Center located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Easton Community Center is utilized as a shelter during emergency situations and as a community center for meetings, family and youth activities, and youth and senior programs during non-emergency times.

Location Description:

Easton - Texas
Easton Community Center at 610 San Augustine Street

Activity Progress Narrative:

The City of Easton during the 4th Quarter of 2011 is awaiting closeout for their neighborhood facilities and community centers project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3880.72 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	340	617	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (10)

Activity Title: DRS 01 0042 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Edcouch

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$74,723.00
Total Budget	\$0.00	\$74,723.00
Total Obligated	\$0.00	\$74,477.00
Total Funds Drawdown	\$1,587.00	\$9,890.67
Program Funds Drawdown	\$1,587.00	\$9,890.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,587.00	\$9,890.67
Edcouch	\$1,587.00	\$9,890.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located at 200 West Santa Rosa Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas
Fire Station located at 200 West Santa Rosa Avenue

Activity Progress Narrative:

The City of Edcouch during the 4th quarter of 2011 had construction activity substantially complete for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (1a)

Activity Title: DRS 01 0042 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edcouch

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$164,121.00
Total Budget	\$0.00	\$164,121.00
Total Obligated	\$0.00	\$162,221.00
Total Funds Drawdown	\$3,631.50	\$21,642.35
Program Funds Drawdown	\$3,631.50	\$21,642.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,631.50	\$21,642.35
Edcouch	\$3,631.50	\$21,642.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 401 West Adkins. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Edcouch - Texas
Water Plant located at 401 West Adkins

Activity Progress Narrative:

The City of Edcouch during the 4th quarter of 2011 had construction activity substantially complete for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (1b)

Activity Title: DRS 01 0042 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edcouch

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,640.00
Total Budget	\$0.00	\$104,640.00
Total Obligated	\$0.00	\$104,640.00
Total Funds Drawdown	\$1,948.99	\$19,825.84
Program Funds Drawdown	\$1,948.99	\$19,825.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,267.79	\$19,825.84
Edcouch	\$2,267.79	\$19,825.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524). Contractor shall purchase and install one hundred twenty-five (125) rain guards to prevent storm water infiltration into existing sewer manholes (Latitude: 26.2947\Longitude: -97.9582). In addition, contractor shall purchase and install thirteen (13) twenty-four inch to thirty inch (24 in. - 30 in.) diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas

Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624).

Activity Progress Narrative:

The City of Edcouch during the 4th quarter of 2011 had construction activity substantially complete for their sewer facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$318.80 was determined based on a reconciliation of draws on the activity along with prior period adjustments.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0042 (5)

Activity Title: DRS 01 0042 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,140.00
Total Budget	\$0.00	\$180,140.00
Total Obligated	\$0.00	\$180,140.00
Total Funds Drawdown	\$2,979.09	\$42,885.51
Program Funds Drawdown	\$2,979.09	\$42,885.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,979.09	\$42,885.51
Edcouch	\$2,979.09	\$42,885.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 125 rain guards to prevent storm water infiltration into existing sewer manholes; install 13 24-30 inch diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels. Contractor shall purchase and install 350 linear feet of 6 foot wide valley gutter, 120 linear feet of curb and gutter, install 550 square yards of 1 1/2 inch thick Hot Mix Asphalt Concrete, 550 square yards of 8 inch thick caliche base, 550 square yards of 8inch thick lime treated subgrade, and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Edcouch - Valley Gutters



Activity Progress Narrative:

The City of Edcouch during the 3rd quarter of 2011 had construction activity substantially complete for their flood & drainage facilities project. An amendment was approved to include flood control gates to their flood & drainage activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/470
Activity funds eligible for DREF (Ike)	0	0/164028

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0043 (1a)

Activity Title: DRS 01 0043 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$167,430.00
Total Budget	\$0.00	\$167,430.00
Total Obligated	\$0.00	\$165,000.00
Total Funds Drawdown	\$13,038.28	\$164,490.18
Program Funds Drawdown	\$13,038.28	\$164,490.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,038.28	\$164,490.18
Edinburg	\$13,038.28	\$164,490.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Water Plant #1 on 15th Avenue and East Stubbs

Activity Progress Narrative:

The City of Edinburg during the 4th quarter of 2011 submitted a COCC for water facilities project at the Water Treatment Plant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5720	14342	39.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0043 (1b)

Activity Title: DRS 01 0043 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edinburg

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$326,588.00
Total Budget	\$0.00	\$326,588.00
Total Obligated	\$0.00	\$326,000.00
Total Funds Drawdown	\$54,190.82	\$200,884.87
Program Funds Drawdown	\$54,190.82	\$200,884.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,190.82	\$200,884.87
Edinburg	\$54,190.82	\$200,884.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:

Wastewater Plant on "M" road - Edinburg, Texas

Activity Progress Narrative:

The City of Edinburg during the 4th quarter of 2011 submitted a COCC for the sewer facility project at the Waste Water Treatment Plant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10867	18289	59.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0043 (5)

Activity Title: DRS 01 0043 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,816,025.00
Total Budget	\$0.00	\$1,816,025.00
Total Obligated	\$2,500.00	\$1,804,825.00
Total Funds Drawdown	\$349,634.68	\$1,046,193.40
Program Funds Drawdown	\$349,634.68	\$1,046,193.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$349,634.68	\$1,046,193.40
Edinburg	\$349,634.68	\$1,046,193.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Jackson Road Drainage Crossing: Contractor shall purchase and install 750 linear feet of 60 inch reinforced concrete pipe (RCP), 40 linear feet of 36 inch RCP, 40 linear feet of 48 inch RCP, 4 manholes, and other related appurtenances. Contractor shall remove existing drainage lines, provide trench safety protection, construct needed concrete rip rap, install 80 linear feet of pavement, and perform site work associated with construction, Construction shall take place on Jackson Road at the drainage crossing located 400 feet north of Alberta Road. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Chapin Road/Sugar Road Holding Pond: Contractor shall excavate holding pond and remove the existing pump structure and levee system and replace with a new system allowing the drainage outfall into the holding pond via gravity flow. Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road. Improvements will reduce flood waters in the City of Edinburg Downtown District and the University of Texas Pan American areas. DREF: Category C Portion Residential: Edinburg has 10,904 residential properties and 1,064 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9111 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Edinburg - Jackson Road, Chapin Road, Sugar Road

Activity Progress Narrative:



The City of Edinburg during the 4th quarter of 2011 submitted a COCC for the Jackson Road flood and drainage improvement project. The construction activity was underway for the Chapin Road flood and drainage facilities project. An amendment was approved and executed for additional work adjacent to the Jackson road flood and drainage improvement project. Construction was underway via force account for the additional work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	830/830
Activity funds eligible for DREF (Ike)	0	0/1535131

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	20819	49028	42.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0044 (1a)

Activity Title: DRS 01 0044 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$157,997.00
Total Budget	\$0.00	\$157,997.00
Total Obligated	\$0.00	\$158,062.00
Total Funds Drawdown	\$430.14	\$146,395.82
Program Funds Drawdown	\$430.14	\$146,395.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$430.14	\$146,395.82
City of Elkhart	\$430.14	\$146,395.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1 - School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1 - School Rd Well at 301 East St

Activity Progress Narrative:

The City of Elkhart during the 4th Quarter of 2011 received approval for their Projection Completion Report and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	657	1224	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0044 (1b)

Activity Title: DRS 01 0044 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$135,484.00
Total Budget	\$0.00	\$135,484.00
Total Obligated	\$0.00	\$136,433.00
Total Funds Drawdown	\$372.75	\$112,054.05
Program Funds Drawdown	\$372.75	\$112,054.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$372.75	\$112,054.05
City of Elkhart	\$372.75	\$112,054.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1-School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike reallted power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1-School Rd Well at 301 East St, 316 Hemby St

Activity Progress Narrative:

The City of Elkhart during the 4th Quarter of 2011 received approval for their Projection Completion Report and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	657	1224	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0045 (1a)

Activity Title: DRS 01 0045 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Elsa

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,416.00
Total Budget	\$0.00	\$192,416.00
Total Obligated	\$0.00	\$189,816.00
Total Funds Drawdown	\$1,990.57	\$32,536.86
Program Funds Drawdown	\$1,990.57	\$32,536.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,990.57	\$32,536.86
Elsa	\$1,990.57	\$32,536.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

The City of Elsa during the 4th quarter of 2011 had an amendment approved to extend the grantee contract through June 30, 2012. Construction was underway for the water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3493	5325	65.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0045 (5)

Activity Title: DRS 01 0045 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Elsa

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$372,184.00
Total Budget	\$0.00	\$372,184.00
Total Obligated	\$0.00	\$372,184.00
Total Funds Drawdown	\$2,527.50	\$56,451.34
Program Funds Drawdown	\$2,527.50	\$56,451.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,527.50	\$56,451.34
Elsa	\$2,527.50	\$56,451.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Project No. 1: Contractor shall grade and widen drainage ditch south of the Salinas Hinojosa Subdivision and drainage ditch lying between Farm Tracts 597 and 601. Contractor shall replace existing 18 inch culvert with a 66 linear foot 60 inch box culvert at culvert west of Ciro Casares Road on Mile 17 North Road; and replace existing 18 inch culvert with a 66 linear foot 60 inch box culvert at culvert on Mile 4 West Road north of State Highway 107. Improvements will increase capacity of the storm drainage system and reduce future flooding. Drainage District No. 2: Contractor shall replace existing 36 inch culvert with 100 linear feet of 60 inch box culvert. Work shall take place at the culvert on Mile 4 West Road South of State Highway 107. Improvement will increase capacity of the storm sewer drainage system and reduce future flooding. Drainage Project No. 3: Contractor shall grade and widen drainage ditch north of Abel Subdivision, and drainage ditch lying between Farm Tract 517 and 518. Contractor shall replace existing 24 inch culvert with 66 linear feet of 60 inch box culvert at culvert at Mile 6 West Road; and replace existing 24 inch culvert with 66 linear feet of 60 inch box culvert at culvert at Mile 17 North Road. Improvements will increase capacity of the drainage system and reduce future flooding.

DREF: Category C Portion Residential: Elsa has 556 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9236 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Elsa - Abel Subdivision, Mile 6 West and Mile 17 North, Mile 4 West South of SH 107, south of Salinas Hinojosa Subdivision and FM 597 and 601, Ciro Casares Rd and Mile 4 West



Activity Progress Narrative:

The City of Elsa during the 4th quarter of 2011 had an amendment approved to extend the grantee contract through June 30, 2012. Construction was underway for the flood & drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5782
Activity funds eligible for DREF (Ike	0	0/307819

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3245	4876	66.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0046 (4)

Activity Title: DRS 01 0046 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Escobares

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,932.00
Total Budget	\$0.00	\$104,932.00
Total Obligated	\$0.00	\$107,057.00
Total Funds Drawdown	\$198.07	\$93,332.81
Program Funds Drawdown	\$198.07	\$93,332.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$198.07	\$93,332.81
Escobares	\$198.07	\$93,332.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.

Location Description:

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

Activity Progress Narrative:

The City of Escobares during the 4th Quarter of 2011 is pending administrative close-out approval letter for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	620/620



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	80	90	88.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0047 (1b)

Activity Title: DRS 01 0047 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,117,238.00
Total Budget	\$0.00	\$1,117,238.00
Total Obligated	\$0.00	\$1,117,238.00
Total Funds Drawdown	\$2,486.56	\$76,722.99
Program Funds Drawdown	\$2,486.56	\$76,722.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,486.56	\$76,722.99
Fort Bend County	\$2,486.56	\$76,722.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Richmond Wastewater Treatment plant, Rosenberg, Richmond

Activity Progress Narrative:

Fort Bend County during the 4th Quarter of 2011 had engineering submittal review and environmental review underway for the Richmond lift station generator sewer facilities project and the Rosenberg project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11547	18662	61.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (10)

Activity Title: DRS 01 0048 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$524,638.00
Total Budget	(\$37,028.00)	\$524,638.00
Total Obligated	(\$36,041.00)	\$520,038.00
Total Funds Drawdown	\$129,601.32	\$221,818.88
Program Funds Drawdown	\$129,601.32	\$221,818.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$138,155.39	\$221,818.88
Friendswood	\$138,155.39	\$221,818.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire Station #1 & #2:

Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528.

>

Fire Station #3

Contractor shall harden the roof, windows, and overhead doors at Fire Station #3 located at 4302 Laura Leigh. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Friendswood

Activity Progress Narrative:

The City of Friendswood during the 4th Quarter of 2011 had construction underway for their fire protection facilities and equipment project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$8554.07 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10194	57531	17.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (1a)

Activity Title: DRS 01 0048 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$536,781.00
Total Budget	(\$278,106.00)	\$536,781.00
Total Obligated	(\$278,106.00)	\$532,481.00
Total Funds Drawdown	\$314,707.33	\$453,503.04
Program Funds Drawdown	\$314,707.33	\$453,503.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314,707.33	\$453,503.04
Friendswood	\$314,707.33	\$453,503.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

The City of Friendswood during the 4th Quarter of 2011 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5097	29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (1b)

Activity Title: DRS 01 0048 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,319,929.00
Total Budget	(\$11,076.00)	\$1,319,929.00
Total Obligated	(\$11,076.00)	\$1,324,929.00
Total Funds Drawdown	\$582,330.02	\$817,738.39
Program Funds Drawdown	\$582,330.02	\$817,738.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$582,330.02	\$817,738.39
Friendswood	\$582,330.02	\$817,738.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

The City of Friendswood during the 4th Quarter of 2011 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/33



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5097	29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0049 (4)

Activity Title: DRS 01 0049 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$186,703.00
Total Budget	\$0.00	\$186,703.00
Total Obligated	\$1,200.00	\$180,003.00
Total Funds Drawdown	\$32,014.90	\$174,105.27
Program Funds Drawdown	\$32,014.90	\$174,105.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,014.90	\$174,105.27
Fulton	\$32,014.90	\$174,105.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.

Location Description:

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

The City of Fulton during the 4th Quarter of 2011 had construction activities completed and submitted the close-out package for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2334



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	208	498	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0050 (1a)

Activity Title: DRS 01 0050 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

G & W Water Supply Corp

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$149,927.00
Total Budget	\$0.00	\$149,927.00
Total Obligated	\$800.00	\$148,579.00
Total Funds Drawdown	\$543.19	\$122,482.50
Program Funds Drawdown	\$543.19	\$122,482.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$543.19	\$122,482.50
G & W Water Supply Corp	\$543.19	\$122,482.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW propane generator at the Saddle Creek water facility located at 27466 Riley Road. Contractor shall also purchase and install a permanently affixed 50 kW propane generator at the Saddle Creek Water Well #3 located at 30215 FM 1488. Improvements are to address water system failures caused by Hurricane Ike.

Location Description:

Saddle Creek water facility located at 27466 Riley Road

Activity Progress Narrative:

Waller County during the 4th Quarter of 2011 submitted the Project Closeout Report for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2064	5429	38.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (10)

Activity Title: DRS 01 0051 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,000.54
Total Budget	\$0.00	\$11,000.54
Total Obligated	\$0.00	\$11,000.54
Total Funds Drawdown	\$0.00	\$10.38
Program Funds Drawdown	\$0.00	\$10.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,000.04
City of Galveston	\$0.00	\$11,000.04
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th Quarter of 2011 had construction underway for Fire Station No. 4, the fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activity Title: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$532,634.64
Total Budget	\$0.00	\$532,634.64
Total Obligated	\$3,000.00	\$522,739.37
Total Funds Drawdown	\$1,540.00	\$73,799.89
Program Funds Drawdown	\$1,540.00	\$73,799.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,540.00	\$69,115.23
City of Galveston	\$1,540.00	\$69,115.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th Quarter of 2011 is waiting for delivery of their Fire Pump Truck of their fire protection facility and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (10) (Fire Station #4) (UN)

Activity Title: DRS 01 0051 (10) (Fire Station #4) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,300,202.37
Total Budget	\$0.00	\$4,300,202.37
Total Obligated	\$3,000.00	\$4,288,697.10
Total Funds Drawdown	\$72,666.33	\$599,903.88
Program Funds Drawdown	\$72,666.33	\$599,903.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,666.33	\$593,598.88
City of Galveston	\$72,666.33	\$593,598.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th Quarter of 2011 had construction underway for their fire protection facilities and equipment project (Fire Station No. 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5436	11823	45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)

Activity Title: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$29,230.00
Total Budget	\$0.00	\$29,230.00
Total Obligated	\$0.00	\$29,230.00
Total Funds Drawdown	\$0.00	\$15,865.35
Program Funds Drawdown	\$0.00	\$15,865.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,865.35
City of Galveston	\$0.00	\$15,865.35
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been removed from the Grantee Performance Statement. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

Vocation and Technical Center - Galveston, Texas

Activity Progress Narrative:

This project was cancelled. An amendment (#2) removed this project from the Grantee's performance statement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0051 (1a) (Pelican, Airport, 30th) (LMI)

Activity Title: DRS 01 0051 (1a) (Pelican, Airport, 30th) (

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$24,602,375.78
Total Budget	\$0.00	\$24,602,375.78
Total Obligated	\$5,800.00	\$24,590,475.78
Total Funds Drawdown	\$292,814.35	\$2,014,130.56
Program Funds Drawdown	\$292,814.35	\$2,014,130.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$292,814.35	\$2,014,130.56
City of Galveston	\$292,814.35	\$2,014,130.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make a citywide water facility improvement to address a failure to function and which will consist of three distinct improvement phases:

Pelican

Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.

Airport

Contractor shall purchase and install a permanently affixed 1000kW diesel generator with automatic transfer switch for the Galveston Airport Water Pump Station located at 7618 Mustang.

30th

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function

Location Description:

Galveston - Texas

Pelican Water Line, Galveston Airport, 30th Street Pump Station, and 59th Street Pump station

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had construction underway for the Pelican Island water facility project. 30th to 59th Street water facilities project had received Release of Funds and procurement of construction activities underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0051 (1b)

Activity Title: DRS 01 0051 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$769,227.97
Total Budget	\$0.00	\$769,227.97
Total Obligated	\$0.00	\$769,227.97
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$769,227.97
City of Galveston	\$0.00	\$769,227.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had environmental permits in progress for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

0

0

0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activity Title: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$69,102,601.88
Total Budget	\$0.00	\$69,102,601.88
Total Obligated	\$6,500.00	\$68,400,831.39
Total Funds Drawdown	\$1,050,289.03	\$6,748,806.41
Program Funds Drawdown	\$1,050,289.03	\$6,748,806.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,050,289.03	\$6,058,942.42
City of Galveston	\$1,050,289.03	\$6,058,942.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 received Release of Funds and permits and has procurement of construction activities for their Main Waste Water Treatment Plant sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	28299	43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activity Title: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,282,131.02
Total Budget	\$0.00	\$2,282,131.02
Total Obligated	\$3,500.00	\$2,190,860.54
Total Funds Drawdown	\$10,520.13	\$339,953.68
Program Funds Drawdown	\$10,520.13	\$339,953.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,520.13	\$260,589.70
City of Galveston	\$10,520.13	\$260,589.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas
Sewer Lift Station #1

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had construction activities underway for the Lift Station #1 sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	14782	22307	66.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (20) (Fire Station # 4)

Activity Title: DRS 01 0051 (20) (Fire Station # 4)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,680.00
Total Budget	\$0.00	\$94,680.00
Total Obligated	\$0.00	\$94,680.00
Total Funds Drawdown	\$0.00	\$4,000.00
Program Funds Drawdown	\$0.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000.00
City of Galveston	\$0.00	\$4,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location.

Location Description:

8700 Cessna Drive - Galveston

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had construction completed for their Fire Station #4 demolition project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5436	11823	45.98

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activity Title: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$914,170.38
Total Budget	\$0.00	\$914,170.38
Total Obligated	\$200.00	\$906,170.38
Total Funds Drawdown	\$42,723.79	\$121,983.73
Program Funds Drawdown	\$42,723.79	\$121,983.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,723.79	\$121,983.73
City of Galveston	\$42,723.79	\$121,983.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	32644	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (26) (ED Loan) (LMI)

Activity Title: DRS 01 0051 (26) (ED Loan) (LMI)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,613,405.38
Total Budget	\$0.00	\$2,613,405.38
Total Obligated	\$3,000.00	\$2,606,805.38
Total Funds Drawdown	\$2,407,337.18	\$2,484,236.64
Program Funds Drawdown	\$2,407,337.18	\$2,484,236.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,407,337.18	\$2,484,236.64
City of Galveston	\$2,407,337.18	\$2,484,236.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had awarded loans for the economic development loan project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/67



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	52.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0051 (31)

Activity Title: DRS 01 0051 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,850.91
Total Budget	\$0.00	\$2,850.91
Total Obligated	\$0.00	\$2,850.91
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,850.91
City of Galveston	\$0.00	\$2,850.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had planning studies underway for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 01 0051 (31) (Construction Specs)
Activity Title:	DRS 01 0051 (31) (Construction Specs)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$332,121.39
Total Budget	\$0.00	\$332,121.39
Total Obligated	\$0.00	\$332,121.39
Total Funds Drawdown	\$62,281.25	\$180,232.64
Program Funds Drawdown	\$62,281.25	\$180,232.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,281.25	\$180,232.64
City of Galveston	\$62,281.25	\$180,232.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had the planning study activities underway for the construction specs portion of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	32644	0	54807 59.56



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Title: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$145,311.71
Total Budget	\$0.00	\$145,311.71
Total Obligated	\$0.00	\$144,361.41
Total Funds Drawdown	\$178.33	\$93,356.25
Program Funds Drawdown	\$178.33	\$93,356.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$178.33	\$92,405.95
City of Galveston	\$178.33	\$92,405.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had the planning study completed for the downtown redevelopment portion of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (31) (East End Study) (LMI)

Activity Title: DRS 01 0051 (31) (East End Study) (LMI)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$567,181.72
Total Budget	\$0.00	\$567,181.72
Total Obligated	\$0.00	\$566,231.42
Total Funds Drawdown	\$459.59	\$42,558.44
Program Funds Drawdown	\$459.59	\$42,558.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459.59	\$41,608.14
City of Galveston	\$459.59	\$41,608.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

>

>DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had procurement of planning study activities underway for the East End Levee study of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/514250



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	28299	0	43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0051(31) (City Ordinances) (LMI)
Activity Title:	DRS 01 0051(31) (City Ordinances) (LMI)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,867,489.73
Total Budget	\$0.00	\$1,867,489.73
Total Obligated	\$0.00	\$1,866,539.42
Total Funds Drawdown	\$382,457.63	\$964,465.16
Program Funds Drawdown	\$382,457.63	\$964,465.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$382,457.63	\$963,514.85
City of Galveston	\$382,457.63	\$963,514.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

DREF:

>Category D

>Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 4th quarter of 2011 had the planning study activities underway for the city ordinances portion of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (10)

Activity Title: DRS 01 0052 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,932.00
Total Budget	\$0.00	\$6,932.00
Total Obligated	\$0.00	\$6,932.00
Total Funds Drawdown	\$0.00	\$6,932.00
Program Funds Drawdown	\$0.00	\$6,932.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,932.00
Galveston County	\$0.00	\$6,932.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0052 (10) (Crystal Beach) (UN)

Activity Title: DRS 01 0052 (10) (Crystal Beach) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,392,037.00
Total Budget	\$0.00	\$8,392,037.00
Total Obligated	\$0.00	\$8,382,521.00
Total Funds Drawdown	\$39,528.06	\$989,049.76
Program Funds Drawdown	\$39,528.06	\$989,049.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,528.06	\$989,049.76
Galveston County	\$39,528.06	\$989,049.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike of the Crystal Beach, High Island and Port Bolivar volunteer fire departments. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the three sites. The Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach; the Port Bolivar location is 724 Broadway, Port Bolivar; and the High Island location is 1371 Weeks Avenue, High Island.

Location Description:

Galveston County - Crystal Beach, High Island, and Port Bolivar VFD

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for their Crystal Beach fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1929	3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (10) (San Leon VFD) (LMI)

Activity Title: DRS 01 0052 (10) (San Leon VFD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$782,098.00
Total Budget	\$0.00	\$782,098.00
Total Obligated	\$0.00	\$772,582.00
Total Funds Drawdown	\$17,540.07	\$159,035.78
Program Funds Drawdown	\$17,540.07	\$159,035.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,540.07	\$159,035.78
Galveston County	\$17,540.07	\$159,035.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for their San Leon VFD fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2858	5502	51.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (14)

Activity Title: DRS 01 0052 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,868.50
Total Budget	\$0.00	\$1,868.50
Total Obligated	\$0.00	\$1,868.50
Total Funds Drawdown	\$0.00	\$1,868.50
Program Funds Drawdown	\$0.00	\$1,868.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,868.50
Galveston County	\$0.00	\$1,868.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had procurement of construction activities specially authorized public facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

490

835

58.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0052 (14) (HIISD) (LMI)

Activity Title: DRS 01 0052 (14) (HIISD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$142,498.00
Total Budget	\$0.00	\$142,498.00
Total Obligated	\$0.00	\$138,613.75
Total Funds Drawdown	\$13,485.67	\$68,974.98
Program Funds Drawdown	\$13,485.67	\$68,974.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,485.67	\$68,974.98
Galveston County	\$13,485.67	\$68,974.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed manual transfer switch to handle a generator approximately 250kW. Improvements are located at the High Island Independent School District's Middle School which serves as a shelter of last resort. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had procurement of construction activities underway for their HIISD specially authorized public facilities and improvements project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	490	0	835	58.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0052 (14) (Justice Center) (LMI)
Activity Title:	DRS 01 0052 (14) (Justice Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,090,687.00
Total Budget	\$0.00	\$1,090,687.00
Total Obligated	\$0.00	\$1,086,802.75
Total Funds Drawdown	\$18,720.20	\$142,603.97
Program Funds Drawdown	\$18,720.20	\$142,603.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,720.20	\$142,603.97
Galveston County	\$18,720.20	\$142,603.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch and make minor wiring modifications to the Galveston County Justice Center Central Plant. Contractor shall also purchase and install permanently affixed shutoff valves for the Justice Center Courthouse chilled water lines. Contractor shall purchase and install a permanently affixed 800kW generator with automatic transfer switch, an additional breaker, tie in the existing life safety power feeder and add a 6,000 gallon diesel storage tank for the County Jail Building. Contractor shall also purchase a 400kW generator with automatic transfer switch, tie in the existing life safety standby power feeder, and add a 3,000 gallon diesel storage tank for the Law Enforcement Building. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Justice Center Central Plant

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had procurement of construction activities underway for their Justice Center specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	935	0	935	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activity Title: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$301,725.00
Total Budget	\$0.00	\$301,725.00
Total Obligated	\$2,200.00	\$294,325.00
Total Funds Drawdown	\$13,947.33	\$92,611.36
Program Funds Drawdown	\$13,947.33	\$92,611.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,947.33	\$92,611.36
Galveston County	\$13,947.33	\$92,611.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for the Galveston County Water Control and Improvement District 19 water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	347	602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b)

Activity Title: DRS 01 0052 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$95,755.90
Total Budget	\$0.00	\$95,755.90
Total Obligated	\$0.00	\$95,755.90
Total Funds Drawdown	\$0.00	\$95,115.46
Program Funds Drawdown	\$0.00	\$95,115.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,115.46
Galveston County	\$0.00	\$95,115.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

No Proposed Performance Measures for the activity. Will be "canceled" once final voucher adjustments have been made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

6871

12183

56.40

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activity Title: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$279,829.07
Total Budget	\$0.00	\$279,829.07
Total Obligated	\$0.00	\$253,844.10
Total Funds Drawdown	\$2,111.62	\$59,105.05
Program Funds Drawdown	\$2,111.62	\$59,105.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,111.62	\$59,105.05
Galveston County	\$2,111.62	\$59,105.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for the Baycliff Municipal Utility District sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3621	0	5999	60.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activity Title: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$228,709.07
Total Budget	\$0.00	\$228,709.07
Total Obligated	\$0.00	\$206,725.50
Total Funds Drawdown	\$1,381.00	\$56,770.91
Program Funds Drawdown	\$1,381.00	\$56,770.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,381.00	\$56,770.91
Galveston County	\$1,381.00	\$56,770.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for the Bayview Municipal Utility District for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	729	0	1458	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activity Title: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$56,738.70
Total Budget	\$0.00	\$56,738.70
Total Obligated	\$0.00	\$19,058,919.70
Total Funds Drawdown	\$1,274.89	\$49,343.21
Program Funds Drawdown	\$1,274.89	\$49,343.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,274.89	\$49,343.21
City of Galveston	\$1,274.89	\$49,343.21
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor is being awarded funding for a Waste Water Treatment Project.

Location Description:

City of Galveston

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had an amendment in process for the Boliver Waste Water Treatment Plant for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1929	3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (GCWCID19)

Activity Title: DRS 01 0052 (1b) (GCWCID19)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$178,189.08
Total Budget	\$0.00	\$178,189.08
Total Obligated	\$0.00	\$160,158.30
Total Funds Drawdown	\$1,421.25	\$54,391.97
Program Funds Drawdown	\$1,421.25	\$54,391.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,421.25	\$54,391.97
Galveston County	\$1,421.25	\$54,391.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for the Galveston County Water Control and Improvement District 19 sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	347	0	602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0052 (1b) (San Leon MUD) (LMI)
Activity Title:	DRS 01 0052 (1b) (San Leon MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$446,869.08
Total Budget	\$0.00	\$446,869.08
Total Obligated	\$0.00	\$407,812.50
Total Funds Drawdown	\$2,765.21	\$66,481.80
Program Funds Drawdown	\$2,765.21	\$66,481.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,765.21	\$66,481.80
Galveston County	\$2,765.21	\$66,481.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for the San Leon Municipal Utility District sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2174	0	4124	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0052 (31) (Drainage Study) (UN)
Activity Title:	DRS 01 0052 (31) (Drainage Study) (UN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,073,913.66
Total Budget	\$0.00	\$2,073,913.66
Total Obligated	\$0.00	\$2,075,935.09
Total Funds Drawdown	\$11,847.86	\$56,031.16
Program Funds Drawdown	\$11,847.86	\$56,031.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,847.86	\$56,031.16
Galveston County	\$11,847.86	\$56,031.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.

>

>DREF:

>Category A

>Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had drainage study activities underway for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/1986100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	103733	0	245992	42.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (31) (Redevelopment Study) (LMI)
Activity Title: DRS 01 0052 (31) (Redevelopment Study) (LMI)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,761.66
Total Budget	\$0.00	\$153,761.66
Total Obligated	\$0.00	\$157,583.08
Total Funds Drawdown	\$11,847.86	\$57,831.15
Program Funds Drawdown	\$11,847.86	\$57,831.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,847.86	\$57,831.15
Galveston County	\$11,847.86	\$57,831.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will create a strategy/action plan that will pave the way for the repositioning of downtown Galveston and will develop a comprehensive plan for downtown. Beneficiaries will include the entire City of Galveston, and the County will pursue the Study in conjunction with the City under a Memorandum of Understanding. The effort will include a public participation process involving all of the stakeholders. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County - City of Galveston

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had the redevelopment study completed for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/66100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (31) (Regional Study) (UN)

Activity Title: DRS 01 0052 (31) (Regional Study) (UN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$323,912.68
Total Budget	\$0.00	\$323,912.68
Total Obligated	\$0.00	\$325,934.08
Total Funds Drawdown	\$11,847.86	\$56,031.13
Program Funds Drawdown	\$11,847.86	\$56,031.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,847.86	\$56,031.13
Galveston County	\$11,847.86	\$56,031.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had regional study services activities underway for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/236100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	13297	0	34232	38.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (6)

Activity Title: DRS 01 0052 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$39,519.62
Total Budget	\$0.00	\$39,519.62
Total Obligated	\$0.00	\$39,519.62
Total Funds Drawdown	\$0.00	\$39,519.62
Program Funds Drawdown	\$0.00	\$39,519.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,519.62
Galveston County	\$0.00	\$39,519.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

No Proposed Performance Measures for the activity. Will be "canceled" once final voucher adjustments have been made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6287	18508	33.97

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activity Title: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$160,672.00
Total Budget	\$0.00	\$160,672.00
Total Obligated	\$0.00	\$158,712.19
Total Funds Drawdown	\$13,015.72	\$68,666.71
Program Funds Drawdown	\$13,015.72	\$68,666.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,015.72	\$68,666.71
Galveston County	\$13,015.72	\$68,666.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW natural gas generator for the Crenshaw Elementary and Middle School located at 406 Highway 87, in Port Bolivar. Improvements are to address a failure to function caused by Hurricane Ike. The Crenshaw Elementary and Middle School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for the Crenshaw Schools neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1439	0	3018	47.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activity Title: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,347,673.00
Total Budget	\$0.00	\$1,347,673.00
Total Obligated	\$0.00	\$1,310,113.19
Total Funds Drawdown	\$26,769.72	\$112,416.72
Program Funds Drawdown	\$26,769.72	\$112,416.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,769.72	\$112,416.72
Galveston County	\$26,769.72	\$112,416.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 2000kW diesel generator for the Santa Fe High School located at 16000 Highway 6 in Santa Fe, Texas. Improvements are to address a failure to function caused by Hurricane Ike. The Santa Fe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 4th quarter of 2011 had construction underway for the Santa Fe High School neighborhood facilities and community centers project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6287	0	18508	33.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0053 (1a)

Activity Title: DRS 01 0053 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Garrison

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,584.00
Total Budget	\$0.00	\$50,584.00
Total Obligated	\$1,000.00	\$51,123.00
Total Funds Drawdown	\$506.36	\$49,788.50
Program Funds Drawdown	\$506.36	\$49,788.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$506.36	\$49,788.50
Garrison	\$506.36	\$49,788.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 125kW generator at water plant #3 (well #6) located at the FM 138 east plant. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

water plant #3 (well #6)

Activity Progress Narrative:

The City of Garrison during the 4 th Quarter of 2011 submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	472	0	791	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0054 (1a)

Activity Title: DRS 01 0054 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Gilmer

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$138,485.00
Total Budget	\$0.00	\$138,485.00
Total Obligated	\$0.00	\$136,495.00
Total Funds Drawdown	\$7,241.93	\$116,738.51
Program Funds Drawdown	\$7,241.93	\$116,738.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,241.93	\$116,738.51
Gilmer	\$7,241.93	\$116,738.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Gilmer during the 4th Quarter of 2011 is awaiting closeout for their water facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1874	0	4221	44.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (15)

Activity Title: DRS 01 0055 (15)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Gladewater

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$116,166.00
Total Budget	\$0.00	\$116,166.00
Total Obligated	\$0.00	\$116,166.00
Total Funds Drawdown	\$4,149.13	\$15,840.15
Program Funds Drawdown	\$4,149.13	\$15,840.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,149.13	\$15,840.15
Gladewater	\$4,149.13	\$15,840.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install a 50Kw permanently affixed diesel generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Emergency Services Center located at South Tyler road. The installation of the backup generator will ensure the continuous operation of the Emergency Services Center and uninterrupted emergency service. These activities shall benefit 5,773 persons, of which 3,054 or 52% are of low to moderate income.

Location Description:

City of Gladewater, Texas - Emergency Services Center locate at South Tyler Road

Activity Progress Narrative:

The City of Gladewater during the 4th Quarter of 2011 completed construction for their public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3054	0	5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (1a)

Activity Title: DRS 01 0055 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Gladewater

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$176,762.00
Total Budget	\$0.00	\$176,762.00
Total Obligated	\$1,100.00	\$173,062.00
Total Funds Drawdown	\$295.94	\$145,306.96
Program Funds Drawdown	\$295.94	\$145,306.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$295.94	\$145,306.96
Gladewater	\$295.94	\$145,306.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW generator at the Raw Water Pump Station to address a failure to function due to Hurricane Ike.

Location Description:

Raw Water Pump Station

Activity Progress Narrative:

The City of Gladewater during the 4th Quarter of 2011 added an additional project and started construction for their water facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3054	0	5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (1b)

Activity Title: DRS 01 0055 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$263,672.00
Total Budget	\$0.00	\$263,672.00
Total Obligated	\$1,100.00	\$260,272.00
Total Funds Drawdown	\$351.25	\$208,728.39
Program Funds Drawdown	\$351.25	\$208,728.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$351.25	\$208,728.39
Gladewater	\$351.25	\$208,728.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300 kW generator at the wastewater treatment plant to address a failure to function due to Hurricane Ike.

Location Description:

wastewater treatment plant

Activity Progress Narrative:

The City of Gladewater during the 4th Quarter of 2011 completed construction for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3054	5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0056 (1b) (LMI)

Activity Title: DRS 01 0056 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Goodrich

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$69,529.00
Total Budget	\$0.00	\$69,529.00
Total Obligated	\$0.00	\$69,329.00
Total Funds Drawdown	\$811.61	\$24,736.41
Program Funds Drawdown	\$811.61	\$24,736.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$811.61	\$24,736.41
City of Goodrich	\$811.61	\$24,736.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 20kW diesel generator at the existing Lift Station #3 located near the intersection of Hwy 59 S and Loop 393. Contractor shall install manual transfer switch, generator connection and electrical at 3 locations within the City of Goodrich. The 3 locations are (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Goodrich - Lift Station #1, #2, #3. (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad.

Activity Progress Narrative:

The City of Goodrich during the 4th Quarter of 2011 started construction on their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	135	0	260	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0057 (1a)

Activity Title: DRS 01 0057 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$80,086.00
Total Budget	\$0.00	\$80,086.00
Total Obligated	\$400.00	\$79,624.00
Total Funds Drawdown	\$465.08	\$78,765.23
Program Funds Drawdown	\$465.08	\$78,765.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$465.08	\$78,765.23
Grapeland	\$465.08	\$78,765.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 50kW natural gas generator at the main street water plant.

Location Description:

main street water plant

Activity Progress Narrative:

The City of Grapeland during the 4th quarter of 2011 submitted their PCR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	682	0	1380	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0057 (1b)

Activity Title: DRS 01 0057 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,768.00
Total Budget	\$0.00	\$104,768.00
Total Obligated	\$700.00	\$104,268.00
Total Funds Drawdown	\$754.14	\$103,443.36
Program Funds Drawdown	\$754.14	\$103,443.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$754.14	\$103,443.36
Grapeland	\$754.14	\$103,443.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Grapeland during the 4th quarter of 2011 submitted their PCR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	682	0	1380	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (10)

Activity Title: DRS 01 0058 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$130,500.00
Total Budget	\$0.00	\$130,500.00
Total Obligated	\$0.00	\$130,500.00
Total Funds Drawdown	\$14,278.53	\$101,439.05
Program Funds Drawdown	\$14,278.53	\$101,439.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,278.53	\$101,439.05
Gregg County	\$14,278.53	\$101,439.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Fire Station.

Location Description:

Airport Fire Station - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 4th Quarter of 2011 completed construction activities for their fire protection facilities and equipment project and submitted their Project Completion Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	43690	0	108297	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (14)

Activity Title: DRS 01 0058 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$204,000.00
Total Budget	\$0.00	\$204,000.00
Total Obligated	\$0.00	\$204,000.00
Total Funds Drawdown	\$21,824.68	\$189,021.39
Program Funds Drawdown	\$21,824.68	\$189,021.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,824.68	\$189,021.39
Gregg County	\$21,824.68	\$189,021.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Terminal.

Location Description:

Airport Terminal - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 4th Quarter of 2011 completed construction activities for their specially authorized public facilities and improvements project and submitted their PCR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	43690	0	108297	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (1a)

Activity Title: DRS 01 0058 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$374,500.00
Total Budget	\$0.00	\$374,500.00
Total Obligated	\$0.00	\$374,500.00
Total Funds Drawdown	\$32,314.20	\$286,078.84
Program Funds Drawdown	\$32,314.20	\$286,078.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,314.20	\$286,078.84
Gregg County	\$32,314.20	\$286,078.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at West Gregg SUD Water Plant #1 located at 24545 FM 2767 and West Gregg SUD Plant #3 located at 298 West Echo Lane.

Location Description:

West Gregg SUD Water Plant #1, 24545 FM 2767 - Gregg County, Texas
West Gregg SUD Plant #3, 298 West Echo Lane - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 4th Quarter of 2011 completed construction activities for West Gregg County water facilities project and submitted their PCR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1238	0	3189	38.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (6)

Activity Title: DRS 01 0058 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$359,000.00
Total Budget	\$0.00	\$359,000.00
Total Obligated	\$0.00	\$359,000.00
Total Funds Drawdown	\$39,357.13	\$339,629.60
Program Funds Drawdown	\$39,357.13	\$339,629.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,357.13	\$339,629.60
Gregg County	\$39,357.13	\$339,629.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400kw natural gas generator for the Gregg County Fairgrounds Exhibit Bldg Shelter located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Gregg County Fairgrounds Exhibit Bldg Shelter is utilized as a shelter during emergency situations and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Gregg County Fairgrounds Exhibit Bldg Shelter - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 4th Quarter of 2011 completed construction activities for their neighborhood facilities and community centers project and submitted their PCR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	43960	0	108297	40.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (10) (Bedias) (LMI)

Activity Title: DRS 01 0059 (10) (Bedias) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$132,497.00
Total Budget	\$0.00	\$132,497.00
Total Obligated	\$0.00	\$132,497.00
Total Funds Drawdown	\$2,371.90	\$28,054.24
Program Funds Drawdown	\$2,371.90	\$28,054.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,371.90	\$28,054.24
Grimes County	\$2,371.90	\$28,054.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50 - 100 kW) permanently-affixed, diesel-fueled generator with two (2) automatic transfer switches and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bedias VFD building located at the intersection of West Street and FM 1696, in Bedias, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - VFD on West Street at FM 1696 in Bedias, Texas

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 was under construction for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	293	0	397	73.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (10) (Iola) (UN)

Activity Title: DRS 01 0059 (10) (Iola) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$174,298.00
Total Budget	\$0.00	\$174,298.00
Total Obligated	\$0.00	\$174,298.00
Total Funds Drawdown	\$2,461.89	\$29,495.19
Program Funds Drawdown	\$2,461.89	\$29,495.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,461.89	\$29,495.19
Grimes County	\$2,461.89	\$29,495.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Iola VFD building located at the intersection of Main and Brazos Streets, in Iola, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - VFD at intersection of Main and Brazos Streets in Iola, Texas

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 was under construction for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	132	0	366	36.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (14)

Activity Title: DRS 01 0059 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$303,664.00
Total Budget	\$0.00	\$303,664.00
Total Obligated	\$10.00	\$302,324.00
Total Funds Drawdown	\$179,748.46	\$222,347.68
Program Funds Drawdown	\$179,748.46	\$222,347.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179,784.46	\$222,383.68
Grimes County	\$179,784.46	\$222,383.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, six hundred gallon (660 gal.) diesel fuel tank, one (1) three hundred ampere (300 amp.) transfer switch, one (1) six hundred ampere (600 amp.) transfer switch, one (1) three hundred ampere (300 amp.) circuit breaker, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, a thirty-five square yard (35 s.y.) gravel access road, a one hundred linear feet (100 l.f.) eight foot (8 ft.) high chain link fence, and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the hospital and medical services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

St. Joseph Health Center, 210 South Judson, Navasota, Texas - Grimes County, Texas

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 had completed construction for the St. Joseph Hospital specially authorized public facilities and improvements project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8549	0	20780	41.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (14) (LEC) (LMI)

Activity Title: DRS 01 0059 (14) (LEC) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$380,522.00
Total Budget	\$0.00	\$380,522.00
Total Obligated	\$0.00	\$379,172.00
Total Funds Drawdown	\$11,076.08	\$61,927.63
Program Funds Drawdown	\$11,076.08	\$61,927.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,076.08	\$61,927.63
Grimes County	\$11,076.08	\$61,927.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) six hundred to eight hundred kilowatt (600 - 800 kW) permanently-affixed, diesel-fueled generator with and one thousand two hundred ampere (1200 amp.) automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the LEC and adequate shelter for jail inmates. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - Law Enforcement Building at 382 FM 149 West in Anderson , Texas

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 was under construction for the LEC specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	54	54	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a)

Activity Title: DRS 01 0059 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$247,499.00
Total Budget	\$0.00	\$247,499.00
Total Obligated	\$0.00	\$247,499.00
Total Funds Drawdown	\$3,738.87	\$39,335.21
Program Funds Drawdown	\$3,738.87	\$39,335.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,738.87	\$39,335.21
Grimes County	\$3,738.87	\$39,335.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas and at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas.

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 was under construction for the Dobbins-Plantersville water facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	990	0	2511	39.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activity Title: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,621.00
Total Budget	\$0.00	\$104,621.00
Total Obligated	\$0.00	\$104,621.00
Total Funds Drawdown	\$1,933.86	\$22,942.56
Program Funds Drawdown	\$1,933.86	\$22,942.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,933.86	\$22,942.56
Grimes County	\$1,933.86	\$22,942.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Poe/Bracewell Water Plant located on FM 1696, east of Bédias, Texas.

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 was under construction for the B&J Water Supply Company water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	592	0	1068	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (G&W) (LMI)

Activity Title: DRS 01 0059 (1a) (G&W) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$73,266.00
Total Budget	\$0.00	\$73,266.00
Total Obligated	\$0.00	\$73,266.00
Total Funds Drawdown	\$353.87	\$13,187.56
Program Funds Drawdown	\$353.87	\$13,187.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$353.87	\$13,187.56
Grimes County	\$353.87	\$13,187.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the G&W WSC Water Well No.1, located at 2851 County Road 306, in southwest Grimes County, Texas.

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 had construction underway for the G&W Water Supply water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3201	0	4782	66.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (Navasota) (LMI)

Activity Title: DRS 01 0059 (1a) (Navasota) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$562,128.00
Total Budget	\$0.00	\$562,128.00
Total Obligated	\$0.00	\$562,128.00
Total Funds Drawdown	\$5,950.37	\$75,168.11
Program Funds Drawdown	\$5,950.37	\$75,168.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,950.37	\$75,168.11
Grimes County	\$5,950.37	\$75,168.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for



generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas and at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 had completed construction for the Navasota Water Treatment Plant water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3499	0	6799	51.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0059 (1b)

Activity Title: DRS 01 0059 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$124,563.00
Total Budget	\$0.00	\$124,563.00
Total Obligated	\$900.00	\$122,263.00
Total Funds Drawdown	\$2,378.90	\$36,925.50
Program Funds Drawdown	\$2,378.90	\$36,925.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,378.90	\$36,925.50
Grimes County	\$2,378.90	\$36,925.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty-five to seventy-five kilowatt (35 - 75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 529 West Johnson Street, in Anderson, Texas.

Activity Progress Narrative:

Grimes County during the 4th quarter of 2011 had completed construction for their Anderson WWTP sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	67	0	191	35.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0060 (1a)

Activity Title: New Activity

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Groveton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600.00
Total Budget	\$0.00	\$600.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Groveton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Groveton during the 4th quarter of 2011 had an amendment executed adding a Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0060 (1b)

Activity Title: DRS 01 0060 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Groveton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$230,536.00
Total Budget	\$0.00	\$230,536.00
Total Obligated	\$636.00	\$223,736.00
Total Funds Drawdown	\$2,269.97	\$187,812.01
Program Funds Drawdown	\$2,269.97	\$187,812.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,269.97	\$187,812.01
Groveton	\$2,269.97	\$187,812.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed generator at each of three (3) lift station locations; a 35 kW diesel generator at the Old Railroad lift station with fuel tank, a 25 kW natural gas generator at the MLK lift station, and a 25 kW natural gas generator at the Hwy 94 lift station. Contractor shall also install an automated transfer switch, any other electrical connections required, and approximately 100 linear feet each of natural gas line to connect the generators.

Location Description:

Old Railroad lift station, MLK lift station, Hwy 94 lift station,

Activity Progress Narrative:

The City of Groveton during the 4th Quarter of 2011 had construction underway for the MLK Lift Station, and the HWY 94 Lift Station sewer facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	559	0	1030	54.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0062 (1b)

Activity Title: DRS 01 0062 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$167,681.00
Total Budget	\$0.00	\$167,681.00
Total Obligated	\$827.00	\$166,308.00
Total Funds Drawdown	\$222.13	\$156,997.14
Program Funds Drawdown	\$222.13	\$156,997.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222.13	\$156,997.14
Hardin	\$222.13	\$156,997.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:

585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:

The City of Hardin during the 4th quarter of 2011 prepared the Project Closeout Report for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	381	0	800	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0063 (5)

Activity Title: DRS 01 0063 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,258,948.00
Total Budget	\$0.00	\$2,258,948.00
Total Obligated	\$10,200.00	\$2,253,585.00
Total Funds Drawdown	\$4,902.57	\$1,260,280.08
Program Funds Drawdown	\$4,902.57	\$1,260,280.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,902.57	\$1,260,280.08
Harlingen	\$4,902.57	\$1,260,280.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 5,365 linear feet of 18 inch, 24 inch, 30 inch, 36 inch, 48 inch, 54 inch, and 60 inch storm sewer pipe and related appurtenances; approximately 2,888 linear feet of 6x3 foot box culverts; and install 2,706 square yards of pavement and related street improvements. (No metric for these square yards entered for proposed accomplishments due to performance measure quantification not being available.) Construction shall take place at the following locations: T street from 778 ft south of Wilson Road to 262 ft north of Lozano Avenue; Irrigation Easement from T Street to Lozano Avenue; Canal Right of Way from Lozano Avenue to Fair park Boulevard; L Street from Fairpark Boulevard to Jefferson Avenue; Jefferson Avenue from L Street to N Street. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project includes 8,253 linear feet of storm sewer & culverts and 2,847 linear feet of roadway improvements.

DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

Activity Progress Narrative:



The City of Harlingen during the 4th Quarter of 2011 had the environmental review and engineering design work completed and the project bid selection underway for their flood and drainage project (Phase IV Northwest Area).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11100
Activity funds eligible for DREF (Ike	0	0/1869303

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1887	2996	62.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0064 (10) (Hazmat Response Facility) (UN)
Activity Title: DRS 01 0064 (10) (Hazmat Response Facility) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$330,005.00
Total Budget	\$0.00	\$330,005.00
Total Obligated	\$0.00	\$330,005.00
Total Funds Drawdown	\$3,671.80	\$18,234.35
Program Funds Drawdown	\$3,671.80	\$18,234.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,671.80	\$18,234.35
Harris County	\$3,671.80	\$18,234.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently install a 200kW diesel generator with enclosure and fuel tank (300 gallons) for the Fire and HAZMAT station located at 2326 Atascocita Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
 Fire and Hazmat Station at 2326 Atascocita Rd

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had construction underway for their Hazardous Material Response fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1521319	0	3358430	45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14)

Activity Title: DRS 01 0064 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,786.19
Total Budget	\$0.00	\$4,786.19
Total Obligated	\$0.00	\$4,786.19
Total Funds Drawdown	\$0.00	\$4,786.19
Program Funds Drawdown	\$0.00	\$4,786.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,786.19
Harris County	\$0.00	\$4,786.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had the design underway for their Public Health Facilities specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activity Title: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$62,780.22
Total Budget	\$0.00	\$62,780.22
Total Obligated	\$0.00	\$62,248.43
Total Funds Drawdown	\$397.34	\$2,222.14
Program Funds Drawdown	\$397.34	\$2,222.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.34	\$2,222.14
Harris County	\$397.34	\$2,222.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
Aldine High School located at 11101 Airline Drive in Houston

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had construction underway for their Aldine High School specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	31646	0	51326	61.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Community Services Gen) (LMI)
Activity Title: DRS 01 0064 (14) (Community Services Gen) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$504,140.22
Total Budget	\$0.00	\$504,140.22
Total Obligated	\$0.00	\$503,608.43
Total Funds Drawdown	\$397.36	\$2,222.12
Program Funds Drawdown	\$397.36	\$2,222.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.36	\$2,222.12
Harris County	\$397.36	\$2,222.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install generators, one each at two community service centers which experienced power failure during the hurricane. Enclosure, switches, concrete pads, fencing, gas lines, and appurtenances will be installed at both locations. A 150 kW natural gas generator will be installed at the center located at 8410 Lantern Point, and a 205 kW natural gas generator will be installed at the center located at 9418 Jensen. All improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point, and 9418 Jensen

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work completed for their Community Services General specially authorized public facilities and improvements project. Construction has started for the Community Services General Specially Authorized Public Facilities and Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5293	0	5293	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (El Centro de Corazon) (LMI)

Activity Title: DRS 01 0064 (14) (El Centro de Corazon) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$208,930.22
Total Budget	\$0.00	\$208,930.22
Total Obligated	\$0.00	\$208,398.43
Total Funds Drawdown	\$397.34	\$2,222.13
Program Funds Drawdown	\$397.34	\$2,222.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.34	\$2,222.13
Harris County	\$397.34	\$2,222.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install two (2) permanent 125 kW diesel generators, one at the Navigation Health Clinic, located at 5001 Navigation, and one at the Eastwood Health Clinic, located at 412 Telephone Road. Improvements will address a failure to function of the power system caused by Hurricane Ike.

Location Description:

Harris County - Navigation Health Clinic at 5001 Navigation; Eastwood Health Clinic at 412 Telephone Road.

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had work cancelled for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5653	0	5653	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (El Lago Polic Dept) (UN)

Activity Title: DRS 01 0064 (14) (El Lago Polic Dept) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$59,779.22
Total Budget	\$0.00	\$59,779.22
Total Obligated	\$0.00	\$59,247.42
Total Funds Drawdown	\$397.35	\$2,222.11
Program Funds Drawdown	\$397.35	\$2,222.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.35	\$2,222.11
Harris County	\$397.35	\$2,222.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator at the El Lago Police Department located at 98 Lakeshore Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
El Lago Police Department located at 98 Lakeshore Drive

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had work cancelled for the El Lago Police Department specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activity Title: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$463,979.22
Total Budget	\$0.00	\$463,979.22
Total Obligated	\$0.00	\$463,447.42
Total Funds Drawdown	\$397.35	\$2,222.14
Program Funds Drawdown	\$397.35	\$2,222.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.35	\$2,222.14
Harris County	\$397.35	\$2,222.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 500kW natural gas generator with pad enclosure for the Harris County Children and Adult Protective Services Facility. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
Harris County Children and Adult Protective Services Facility

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had the preliminary engineering design underway and completed their environmental fund release for their CPS specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6547	0	6547	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Memorial City Hospital) (LMI)
Activity Title: DRS 01 0064 (14) (Memorial City Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$795,872.22
Total Budget	\$0.00	\$795,872.22
Total Obligated	\$0.00	\$795,340.42
Total Funds Drawdown	\$397.34	\$2,222.14
Program Funds Drawdown	\$397.34	\$2,222.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.34	\$2,222.14
Harris County	\$397.34	\$2,222.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 2 megawatt diesel generator and an automated transfer switch. This project is located at Memorial City Hospital, 921 Gessner Rd. in Houston. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their Memorial City Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9882	0	20449	48.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Title: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,773,208.22
Total Budget	\$0.00	\$1,773,208.22
Total Obligated	\$0.00	\$1,772,676.42
Total Funds Drawdown	\$397.34	\$2,222.12
Program Funds Drawdown	\$397.34	\$2,222.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.34	\$2,222.12
Harris County	\$397.34	\$2,222.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a chiller system and associated improvements to address a failure to function resulting from Hurricane Ike. This project is located at Memorial Hermann Healthcare System's Southeast Hospital located at 11800 Astoria Blvd. in Houston.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for the MHHS Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8143	12977	62.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activity Title: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$766,780.23
Total Budget	\$0.00	\$766,780.23
Total Obligated	\$0.00	\$766,248.42
Total Funds Drawdown	\$397.35	\$2,222.13
Program Funds Drawdown	\$397.35	\$2,222.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.35	\$2,222.13
Harris County	\$397.35	\$2,222.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one 200 kW generator at 3 separate locations for a total of 3 generators including all required appurtenances. Two of the generators will operate on natural gas and one will operate on diesel. The generators will be located at the Mosquito Control Division, Veterinary Public Health Division and the Mosquito Control Lab. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for the Mosquito Control Division specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1521319	0	3358430	45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Port of Houston) (UN)

Activity Title: DRS 01 0064 (14) (Port of Houston) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$888,856.23
Total Budget	\$0.00	\$888,856.23
Total Obligated	\$0.00	\$888,324.42
Total Funds Drawdown	\$397.34	\$2,222.11
Program Funds Drawdown	\$397.34	\$2,222.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397.34	\$2,222.11
Harris County	\$397.34	\$2,222.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the existing flat built-up roof with a code rated standing seam metal roof, relocate the HVAC equipment and associated appurtenances, re-configure ductwork, harden the exterior doors against water intrusion, harden mounts and connections on all exposed utilities and security equipment, purchase and install approximately five hundred eighty-eight (588) solid-state light-emitting diode (LED) bulbs on container handling cranes and high mast lighting poles. Construction shall take place at the Harden C3 Amenities Building located at 1515 East Barbours Cut Boulevard in La Porte, Texas. Improvements will address direct damage caused by Hurricane Ike.

Additional Project Detail:

Project will replace high mast luminaries necessary for the safety and security of the shipping yard. The shipping container yard area is used to load and store shipping containers upon arrival and departing on vessels. Safety of the operation is highly dependent on visibility, particularly at night and necessities use of high-mast lighting to illuminate pathways of stacked containers. This project would replace the expensive, vibration-sensitive high pressure sodium and metal halide bulbs with solid-state LED replacements. During Hurricane Ike, the outside A/C compressor on C3 building blew off the roof damaging the roof and allowing water intrusion into the building. The need to harden the facility is necessary because relocation is not feasible. The project will replace the flat built-up roof with a standing seam metal roof, relocate the HVAC equipment, and re-configure the ductwork. Project would also include hardening doors against water intrusion, reinforcing mounts and connections on all exposed utilities and security equipment.

Due to high winds from Hurricane Ike, many of the lights on the high mast luminaries and cranes were damaged and the outside A/C compressor on the C3 building blew off the roof damaging the roof and allowing water intrusion into the building. These structures are a part of safety systems for Port workers who operate 24 hours operations and visitors. Safety of the operation is highly dependent on visibility, particularly at night and necessities use of high-mast lighting to illuminate pathways of stacked containers. During Hurricane Ike, the outside A/C compressor on C3 building blew off the roof damaging the roof and allowing water intrusion into the building. The need to harden the facility is necessary because relocation is not feasible. The project will replace the flat built-up roof with a standing seam metal roof, relocate the HVAC equipment, re-configure the ductwork, hardening doors against water intrusion, and reinforcing mounts and connections on all exposed utilities and security equipment.



Location Description:

Harris County - Port of Houston at 1515 E Barbours Cut Blvd

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had work cancelled for their Port of Houston specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1524314	3358430	45.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0064 (1a) (Adair Park) (LMI)

Activity Title: DRS 01 0064 (1a) (Adair Park) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$229,596.00
Total Budget	\$0.00	\$229,596.00
Total Obligated	\$0.00	\$230,276.00
Total Funds Drawdown	\$1,420.61	\$5,788.08
Program Funds Drawdown	\$1,420.61	\$5,788.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,420.61	\$5,788.08
Harris County	\$1,420.61	\$5,788.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The contractor shall replace the park water well with a new water line to connect the park water system to the Municipal Utility Districe 89 surface water system. This activity is being conducted due to direct damage sustained by the park's water well pump which caused a failure to function of the park's water system. The damage and resulting failure to function were the result of Hurricane Ike.

Location Description:

Harris County, Texas - Adair Park

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work completed for their Adair Park water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5570



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	10223	0	17723	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (El Lago) (UN)

Activity Title: DRS 01 0064 (1a) (El Lago) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$312,045.00
Total Budget	\$0.00	\$312,045.00
Total Obligated	\$0.00	\$310,005.00
Total Funds Drawdown	\$1,185.20	\$5,367.49
Program Funds Drawdown	\$1,185.20	\$5,367.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,185.20	\$5,367.49
Harris County	\$1,185.20	\$5,367.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will install a 400 kW permanent natural gas generator at the Harris County WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. The generator will be mounted on a concrete pad and include an enclosure and automatic transfer switch. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - WCID #21 between 419 Tallowood and 1226 Ferndale, El Lago, Texas.

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their El Lago water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activity Title: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$167,750.00
Total Budget	\$0.00	\$167,750.00
Total Obligated	\$0.00	\$168,430.00
Total Funds Drawdown	\$1,420.64	\$4,818.98
Program Funds Drawdown	\$1,420.64	\$4,818.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,420.64	\$4,818.98
Harris County	\$1,420.64	\$4,818.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 200 kW diesel generator at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will include the generator, transfer switch, electrical and mechanical installation, and a concrete slab. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their Sheldon Road Municipal Utility District water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	1	1925	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (WCID #21) (LMI)

Activity Title: DRS 01 0064 (1a) (WCID #21) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$179,324.00
Total Budget	\$0.00	\$179,324.00
Total Obligated	\$0.00	\$180,004.00
Total Funds Drawdown	\$1,420.61	\$5,788.05
Program Funds Drawdown	\$1,420.61	\$5,788.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,420.61	\$5,788.05
Harris County	\$1,420.61	\$5,788.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall design and install a permanently affixed 400kW diesel generator at the Harris County WCID No. 21 Water Plant located at 305 Cedar Lane, Channelview, TX, 77530. Improvements are to address a failure to function of the Water System due to Hurricane Ike.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their Water Control & Improvement District #21 water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5472	0	8364	65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (El Lago) (UN)

Activity Title: DRS 01 0064 (1b) (El Lago) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$80,673.75
Total Budget	\$0.00	\$80,673.75
Total Obligated	(\$11,017.50)	\$87,862.50
Total Funds Drawdown	\$1,653.49	\$11,093.76
Program Funds Drawdown	\$1,653.49	\$11,093.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,653.49	\$11,093.76
Harris County	\$1,653.49	\$11,093.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will also install quick disconnect connections for generators at two Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas

Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their El Lago sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (General WW) (UN)

Activity Title: DRS 01 0064 (1b) (General WW) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$376,000.75
Total Budget	\$0.00	\$376,000.75
Total Obligated	(\$11,017.50)	\$374,462.50
Total Funds Drawdown	\$13,308.85	\$27,439.72
Program Funds Drawdown	\$13,308.85	\$27,439.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,308.85	\$27,439.72
Harris County	\$13,308.85	\$27,439.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged pumps, damaged control panel, upgrade motor to 3 phase, and provide manual transfer switches for the following park lift stations: 1) Challenger Park - 2 pumps, 2 motor upgrades, 1 control panel 2) Randolph Park - 3 pumps, 3 motor upgrades, 1 control panel 3) Crowley Park - 4 pumps, 4 motor upgrades, 1 control panel 4) Tom Bass I Park Lift Station #2 - 2 pumps, 2 motor upgrades, 1 control panel 5) Tom Bass I Park Lift Station #3 - 2 pumps, 2 motor upgrades, 1 control panel 6) Tom Bass I Park Lift Station #4 - 2 pumps, 2 motor upgrades, 1 control panel 7) Tom Bass III Park - 1 pump, 1 motor upgrade, 1 control panel 8) Adair Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panel 9) Pep Mueller Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panels 10) Deussen Park - 16 pumps, 16 motor upgrades, 1 control panel. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Harris County - Texas

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their general waste water sewer facilities project.

The Activity covers a number of Facilities. During the 4th Qtr of 2011, two (2) of the proposed projects were completed. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/46

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1107652	2203603	50.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activity Title: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,275.75
Total Budget	\$0.00	\$152,275.75
Total Obligated	(\$11,017.50)	\$159,436.50
Total Funds Drawdown	\$1,653.51	\$11,122.26
Program Funds Drawdown	\$1,653.51	\$11,122.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,037.87	\$11,122.26
Harris County	\$3,037.87	\$11,122.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW diesel generator at the Sheldon Woods Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will also include a transfer switch, electrical and mechanical installation and a concrete slab.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their Sheldon Road Municipal Utility District sewer facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1384.36 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	0	1925	71.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (WCID #21) (LMI)

Activity Title: DRS 01 0064 (1b) (WCID #21) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$210,926.75
Total Budget	\$0.00	\$210,926.75
Total Obligated	(\$11,017.50)	\$217,862.50
Total Funds Drawdown	\$1,653.51	\$15,382.62
Program Funds Drawdown	\$1,653.51	\$15,382.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,653.51	\$15,382.62
Harris County	\$1,653.51	\$15,382.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall design and install a permanently affixed 450kW diesel generator at the Harris County WCID No. 21 Wastewater Treatment Plant located at 218 Cedar Lane, Channelview, TX 77530. Improvements are to address a failure to function of the Wastewater System caused by Hurricane Ike.

Location Description:

Harris County - Texas
WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their Water Control & Improvement District #21 sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5472	0	8364	65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0064 (31)(County Damage Assessment) (UN)
Activity Title:	DRS 01 0064 (31)(County Damage Assessment) (UN)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$646,020.00

Total Budget

\$0.00

\$646,020.00

Total Obligated

\$0.00

\$646,020.00

Total Funds Drawdown

\$470,139.02

\$472,576.29

Program Funds Drawdown

\$470,139.02

\$472,576.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$470,139.02

\$472,576.29

Harris County

\$470,139.02

\$472,576.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall conduct a countywide planning study of damages caused by Hurricane Ike to assist in the long term recovery of the county and its small cities.

DREF:

>Category A

>Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering work underway for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/511500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (4) (Signalization) (UN)

Activity Title: DRS 01 0064 (4) (Signalization) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,050,461.00
Total Budget	\$0.00	\$1,050,461.00
Total Obligated	\$0.00	\$1,050,461.00
Total Funds Drawdown	\$5,114.81	\$19,760.44
Program Funds Drawdown	\$5,114.81	\$19,760.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,114.81	\$19,760.44
Harris County	\$5,114.81	\$19,760.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will improve existing signal locations at three (3) sites in order to operate using low power battery and solar system resources and allowing these locations to be monitored for optimum performance during loss of power emergency events. Improvements will include manholes, controller cabinets, controller units, low power assemblies, battery assemblies, solar panels, and LEDs at all three (3) locations. (No linear feet or miles measurement available to report for public improvements under proposed accomplishments.) These locations are Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister. Additionally, a new highway traffic signal and 1.75 miles of fiber optic cable will be installed. Improvements will address a failure to function caused by Hurricane Ike. Proposed Performance Measure for this activity will be three (3) Public Facilities. Current Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister.

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway (65% complete) for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1524	10901	13.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5)

Activity Title: DRS 01 0064 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,827.22
Total Budget	\$0.00	\$7,827.22
Total Obligated	\$0.00	\$7,827.22
Total Funds Drawdown	\$166.94	\$6,665.41
Program Funds Drawdown	\$166.94	\$6,665.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$166.94	\$6,665.41
Harris County	\$166.94	\$6,665.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9745
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Title: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,730.00
Total Budget	\$0.00	\$71,730.00
Total Obligated	\$247.81	\$68,121.00
Total Funds Drawdown	\$1,298.97	\$6,088.24
Program Funds Drawdown	\$1,298.97	\$6,088.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,298.97	\$6,088.24
Harris County	\$1,298.97	\$6,088.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install a pier and pier decking for erosion stabilization for Clear Creek in Challenger 7 Park, located in Precinct #1. The project shall address a failure to function of the drainage system caused by Hurricane Ike.

Location Description:

Harris County, Texas - Clear Creek in Challenger 7 Park, located in Precinct #1

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their Challenger Park flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	71576	244128	29.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Cypress Creek) (UN)

Activity Title: DRS 01 0064 (5) (Cypress Creek) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$227,422.00
Total Budget	\$0.00	\$227,422.00
Total Obligated	\$247.80	\$223,813.00
Total Funds Drawdown	\$1,298.98	\$6,088.25
Program Funds Drawdown	\$1,298.98	\$6,088.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,298.98	\$6,088.25
Harris County	\$1,298.98	\$6,088.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair the Cypress Creek drainage and stabilize the bank by replacing 45 linear feet of 36 inch pipe and replace other related appurtenances. Improvements are located at 22306 Aldine Westfield Rd and address damage caused by Hurricane Ike.

- >
- >DREF:
- >Category C
- >Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Harris County - Texas
22306 Aldine Westfield Rd

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their Cypress Creek flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/45
Activity funds eligible for DREF (Ike)	0	0/220263



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	201469	519959	38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Title: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$101,859.00
Total Budget	\$0.00	\$101,859.00
Total Obligated	\$247.80	\$98,250.00
Total Funds Drawdown	\$1,298.99	\$6,088.27
Program Funds Drawdown	\$1,298.99	\$6,088.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,298.99	\$6,088.27
Harris County	\$1,298.99	\$6,088.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the existing culverts by providing excavation, slab, slope paving, 6'X4' concrete box culvert, riprap, crushed aggregate base, concrete pavement and hydromulch. Activities are located along Spring Creek in Greenway Park (Harris County Precinct #4) where a failure to function of the drainage system was caused by Hurricane Ike.

Location Description:

Harris County, Texas - Along Spring Creek in Greenway Park, Precinct #4

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work underway for their Spring Creek Trail flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	155015	455287	34.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Title: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$239,153.00
Total Budget	\$0.00	\$239,153.00
Total Obligated	\$247.81	\$235,544.00
Total Funds Drawdown	\$1,298.98	\$6,088.25
Program Funds Drawdown	\$1,298.98	\$6,088.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,298.98	\$6,088.25
Harris County	\$1,298.98	\$6,088.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and improve the Clear Lake Forest inlets and connect them to the existing underground drainage infrastructure. Improvements are to address a failure to function caused by Hurricane Ike.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Harris County - Texas

Clear Lake Forest

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had construction work complete for their Taylor Lake Village flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/497



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2108	2250	93.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activity Title: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,639,005.00
Total Budget	\$0.00	\$2,639,005.00
Total Obligated	\$0.00	\$2,637,439.56
Total Funds Drawdown	\$1,623.79	\$6,900.65
Program Funds Drawdown	\$1,623.79	\$6,900.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,623.79	\$6,900.65
Harris County	\$1,623.79	\$6,900.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide structural reconstruction to support the roof and existing walls of the 15,000 square foot Leonel Castillo community center building, located at 2102 South Street. Improvements to the facility also include replacement of the mechanical, electrical, and plumbing systems as well as improvements to drainage, utilities and landscaping. Contractor shall purchase and install a 100kW diesel generator, concrete pad, fuel tank, electrical switch and equipment. Activities will also include the paving of 3,100 square feet of parking lot. Improvements will address a failure to function as a shelter and direct damage caused by Hurricane Ike. The Harris County Leonel Castillo Community Center functions as a shelter during emergency situations, and as a community center providing services to the community and hosting events during non-emergency times.

Location Description:

Harris County - Precinct 2 Leonel Castillo Community Center

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had the preliminary design work underway for the Castillo Center neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	809030	0	1407330	57.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Precinct #1) (LMI)

Activity Title: DRS 01 0064 (6) (Precinct #1) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$239,001.00
Total Budget	\$0.00	\$239,001.00
Total Obligated	\$0.00	\$237,435.55
Total Funds Drawdown	\$1,798.05	\$7,074.92
Program Funds Drawdown	\$1,798.05	\$7,074.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,798.05	\$7,074.92
Harris County	\$1,798.05	\$7,074.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 4 permanently affixed 135kW natural gas generators at the following Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Precinct #1 community centers function as shelters during emergency situations, and as community centers providing services to citizens during non-emergency times.

Location Description:

Harris County - Texas

Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park.

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had preliminary design work completed for their Precinct #1 neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	391335	0	732545	53.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activity Title: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$258,003.00
Total Budget	\$0.00	\$258,003.00
Total Obligated	\$0.00	\$256,437.56
Total Funds Drawdown	\$1,739.95	\$7,016.80
Program Funds Drawdown	\$1,739.95	\$7,016.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,739.95	\$7,016.80
Harris County	\$1,739.95	\$7,016.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator for the Harris County Sosa Community Center located at 1414 Wirt Road in Houston. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Sosa Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Harris County - Texas
1414 Wirt Road in Houston

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had the preliminary design complete for the Precinct 3 neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11378	0	19250	59.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activity Title: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,391,134.00
Total Budget	\$0.00	\$4,391,134.00
Total Obligated	\$0.00	\$4,389,568.55
Total Funds Drawdown	\$1,623.81	\$6,900.67
Program Funds Drawdown	\$1,623.81	\$6,900.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,623.81	\$6,900.67
Harris County	\$1,623.81	\$6,900.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform extensive restoration for the Sylvan Beach Pavilion, 100 Bayshore Drive, La Porte, Texas. Improvements will include rehabilitating the utilities, driveways, the pilings for the building and the deck, the flooring, interior and exterior walls. Also, the contractor will perform structural fill, mold abatement (including HVAC), replacement of the historical windows, electrical repair to code, replacement of permanent fixtures, plumbing and HVAC. Improvements shall address damages caused by Hurricane Ike. The Sylvan Beach Pavilion functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Harris County - Sylvan Beach Pavilion at 100 Bayshore Drive, La Porte, Texas

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work complete for the Sylvan Beach neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4293	9421	45.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Tejano Center) (LMI)

Activity Title: DRS 01 0064 (6) (Tejano Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$895,815.00
Total Budget	\$0.00	\$895,815.00
Total Obligated	\$0.00	\$894,249.56
Total Funds Drawdown	\$1,681.87	\$6,958.73
Program Funds Drawdown	\$1,681.87	\$6,958.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,681.87	\$6,958.73
Harris County	\$1,681.87	\$6,958.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1,000KVa natural gas generator for the Tejano Center located at 2950 Broadway in Houston. The Tejano Center serves as a shelter during emergencies. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Tejano Center functions as a shelter during emergency situations, and as community centers hosting community events during non-emergency times.

Location Description:

Harris County - Texas
Tejano Center located at 2950 Broadway in Houston

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work complete for the Tejano Center neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5900	0	6000	98.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9) (Adair Park) (LMI)

Activity Title: DRS 01 0064 (9) (Adair Park) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$708,272.66
Total Budget	\$0.00	\$708,272.66
Total Obligated	\$0.00	\$712,095.42
Total Funds Drawdown	\$12,396.95	\$17,666.61
Program Funds Drawdown	\$12,396.95	\$17,666.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,396.95	\$17,666.61
Harris County	\$12,396.95	\$17,666.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to Adair Park amenities including disassembling the existing cooking area, releveling floors, painting, door replacement, structural restoration, flooring, and restroom improvement. This activity is being conducted as a result of damage caused by Hurricane Ike.

Location Description:

Harris County - Adair Park

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had work cancelled for their Adair Park parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	10223	0	17723	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9) (Cypress Creek) (UN)

Activity Title: DRS 01 0064 (9) (Cypress Creek) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$121,779.67
Total Budget	\$0.00	\$121,779.67
Total Obligated	\$0.00	\$125,602.42
Total Funds Drawdown	\$1,285.08	\$6,554.73
Program Funds Drawdown	\$1,285.08	\$6,554.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,285.08	\$6,554.73
Harris County	\$1,285.08	\$6,554.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install related appurtenances to the Cypress Creek Drainage Project such as 134 square yards of 6-foot wide sidewalk and 675 linear feet of pier timber pilings that were affected by erosion. (No square yards are reported for proposed accomplishments due to no quantification for square yards available as performance measure.) Improvements are located at 22306 Aldine Westfield Drive (Mercer Park) and address damage caused by Hurricane Ike.

Location Description:

Harris County - Texas
Cypress Creek Drainage at 22306 Aldine Westfield Drive (Mercer Park)

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had engineering design work completed for their Cypress Creek parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/675



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	201469	519959	38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9) (Deussen Park) (UN)

Activity Title: DRS 01 0064 (9) (Duessen Park) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$483,623.67
Total Budget	\$0.00	\$483,623.67
Total Obligated	\$0.00	\$487,446.41
Total Funds Drawdown	\$20,342.71	\$25,612.35
Program Funds Drawdown	\$20,342.71	\$25,612.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,342.71	\$25,612.35
Harris County	\$20,342.71	\$25,612.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall restore the shoreline and pier of the lake within Duessen Park and replace the current wastewater treatment facility with a new onsite sewage treatment facility. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Duessen Park

Activity Progress Narrative:

Harris County during the 4th quarter of 2011 had construction completed for the Deussen Park parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	172375	383403	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0065 (1a)

Activity Title: DRS 01 0065 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$392,903.00
Total Budget	\$0.00	\$392,903.00
Total Obligated	\$0.00	\$392,903.00
Total Funds Drawdown	\$153,259.08	\$230,433.98
Program Funds Drawdown	\$153,259.08	\$230,433.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153,259.08	\$230,433.98
Harrison County	\$153,259.08	\$230,433.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road.

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall.

Contractor shall purchase and install a permanently affixed 40kW generator with manual transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43.

Location Description:

Gill WSC, FM 2625 west of Hwy 59 - Harrison County, Texas

Cypress Valley WSC Plant #1, FM 1997 and Macedonia Road - Harrison County, Texas

Talley WSC Plant #3, 3114 Hynson Springs Road, Marshall, Texas - Harrison County, Texas

Karnack WSC Well #2, SH 43 - Harrison County, Texas

Activity Progress Narrative:

Harrison County during the 4th Quarter of 2011 completed construction activities for the Cypress Valley project, for the Gill project, for the Talley project, and for the Karnack water facilities projects. An amendment to add project was approved.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3621	0	8078	44.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0066 (6)

Activity Title: DRS 01 0066 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$228,576.00
Total Budget	\$0.00	\$228,576.00
Total Obligated	\$1,400.00	\$224,176.00
Total Funds Drawdown	\$1,133.04	\$50,574.53
Program Funds Drawdown	\$1,133.04	\$50,574.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,133.04	\$50,574.53
City of Hemphill	\$1,133.04	\$50,574.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

Location Description:

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

Activity Progress Narrative:

The City of Hemphill during the 4th Quarter of 2011 had procurement of construction activities underway for their neighborhood facilities and community centers project, after initial bids were rejected a second time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	493	0	1115	44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0067 (1b)

Activity Title: DRS 01 0067 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$564,100.00
Total Budget	\$0.00	\$564,100.00
Total Obligated	\$0.00	\$563,600.00
Total Funds Drawdown	\$4,313.63	\$89,461.44
Program Funds Drawdown	\$4,313.63	\$89,461.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,313.63	\$89,461.44
Hidalgo	\$4,313.63	\$89,461.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:

The City of Hidalgo during the 4th quarter of 2011 had construction underway for the sewer facilities improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5402	0	7339	73.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0068 (4)

Activity Title: DRS 01 0068 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,299,346.00
Total Budget	\$0.00	\$1,299,346.00
Total Obligated	\$0.00	\$1,290,744.00
Total Funds Drawdown	\$902,461.62	\$1,166,911.00
Program Funds Drawdown	\$902,461.62	\$1,166,911.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$902,461.62	\$1,166,911.00
Hidalgo County	\$902,461.62	\$1,166,911.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:



Hidalgo County during the 4th Quarter of 2011 had construction activities completed for their Precinct 2 street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23506

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	14804	20296 72.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0068 (4) (Progresso) (LMI)

Activity Title: DRS 01 0068 (4) (Progresso) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$362,761.00
Total Budget	\$0.00	\$362,761.00
Total Obligated	\$0.00	\$362,761.00
Total Funds Drawdown	\$5,315.58	\$54,519.39
Program Funds Drawdown	\$5,315.58	\$54,519.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,315.58	\$54,519.39
Hidalgo County	\$5,315.58	\$54,519.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make street improvements including demolition, new road base, and asphalt resurfacing. Project is located between FM 1015 - Ford St. and between Martinez

>St. - Maritza St. in Progresso. This activity is being conducted as a result of a failure to function associated with Hurricane Dolly. (No linear feet performance measure data available for proposed accomplishments of public improvement.)

Location Description:

Hidalgo County - Between FM 1015-Ford Street and between Martinez Street-Maritza Street in Progresso Texas

Activity Progress Narrative:

Hidalgo County during the 4th Quarter of 2011 had construction activities underway for their Progresso flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2767



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	159	175	90.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0068 (5)

Activity Title: DRS 01 0068 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,801,550.00
Total Budget	\$0.00	\$3,801,550.00
Total Obligated	\$0.00	\$3,811,835.00
Total Funds Drawdown	\$503,722.36	\$910,764.59
Program Funds Drawdown	\$503,722.36	\$910,764.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$503,722.36	\$910,764.59
Hidalgo County	\$503,722.36	\$910,764.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yard (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structures with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: mobilization &ndash one (1) lump sum, one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, seven hundred sixty-two cubic yards (762 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, eighty linear feet (80 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled) construction exits (Ty 2) (install/remove), six thousand two hundred thirty-four square yards (6,234 s.y.) of embankment, four hundred sixty linear feet (460 l.f.) temp sediment control fence, and two (2) twelve inch (12 in.) pumps. Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately five thousand five hundred linear feet (5,500 l.f.) of reinforced concrete pipe CL III Storm Drain Pipe of various sizes between thirty-six inch (36 in.), and sixty inch (60 in.). Project includes re-routing of existing irrigation system, including installation of new steel and PVC irrigation pipe and other necessary appurtenances. The project shall include other miscellaneous appurtenances, such as manholes, inlets, restoration of curb and pavement, as needed to complete the project. Contractor shall construct a storm sewer system in five (5) different subdivisions that will convey storm waters into the Trenton Drain Outfall (Phase I). Grantee shall purchase and install approximately four thousand five hundred fifty linear feet (4,550 l.f.) of Reinforced Concrete Pipe CL III Storm Drain Pipe of various sizes between eighteen inches (18 in.) and thirty-six inches (36 in.). Contractor shall construct a storm sewer system in twelve (12) different subdivisions. Grantee shall purchase and install approximately twenty eight thousand two hundred fifty linear feet (28,250 l.f.) of Reinforced Concrete Pipe CL III Storm Drain Pipe of various sizes between eighteen inches (18 in.) and forty-eight inches (48 in.). The project will also consist of the widening and grading of approximately ten thousand two hundred fifty linear feet (10,250 l.f.) of drainage ditches, of which approximately seven thousand seven hundred fifty (7,750 l.f.) will provide the ultimate outfall for Hoehn Drive Subdivision and of which approximately two thousand five hundred linear feet (2,500 l.f.) will provide the ultimate outfall for South San Carlos,



Ruthven No. 2, Colonia Tejana, and Porsaldo Subdivisions. Project also consists of widening and grading of approximately twelve thousand eight hundred linear feet (12,800 l.f.) of swales and roadside ditches. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.) The project shall include other miscellaneous appurtenances, such as manholes, inlets, end walls, restoration of pavement and driveways as needed to complete the project.

DREF: Category C Portion Residential: Hidalgo County has 11,141 residential properties and 212 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9813 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .89

Location Description:

Hidalgo County - Precinct #2 and #4

Activity Progress Narrative:

Hidalgo County during the 4th Quarter of 2011 had the acquisition activities and construction underway for their Precinct 4 flood and drainage project. Construction activities are underway for their Precinct 1 flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23050
Activity funds eligible for DREF (Ike)	0	0/3697790

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	25820	36445 70.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0068 (5) (Precinct 2)

Activity Title: DRS 01 0068 (5) (Precinct 2)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall furnish and install one hundred thirty-eight linear feet (138 l.f.) of three foot by three foot (3 ft. x 3 ft.) concrete box culvert, one hundred fifty-six linear feet (156 l.f.) of seven foot by five foot (7 ft. x 5 ft.) concrete box culvert, one hundred fifty-six linear feet (156 l.f.) of seven foot by six foot (7 ft. x 6 ft.) concrete box culvert, two thousand seven hundred fourteen linear feet (2,714 l.f.) of forty-two inch (42 in.) diameter reinforced concrete pipe culvert, four hundred forty-eight linear feet (448 l.f.) of thirty-six inch (36 in.) diameter concrete pipe culvert, six hundred nineteen linear feet (619 l.f.) of thirty inch (30 in.) diameter concrete pipe culvert, six hundred two linear feet (602 l.f.) of twenty-four inch (24 in.) diameter concrete pipe culvert, three hundred ninety-two linear feet (392 l.f.) of eighteen inch (18 in.) diameter concrete pipe culvert, four (4) manholes, eleven (11) grate inlets, seventy-seven cubic yards (77 c.y.) of concrete riprap, five (5) concrete wing walls, and excavate and fill eighty five thousand three hundred fourteen cubic yards (85,314 c.y.) of earthwork. Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding.

Location Description:

Construction shall take place at the following locations:

On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

Hidalgo County during the 4th quarter of 2011 had the engineering design work underway and the environmental fund release completed for the Precinct 2 Minnesota flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5225

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	624	693	90.04

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0068 (5) (Progresso) (LMI)

Activity Title: DRS 01 0068 (5) (Progresso) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$276,191.00
Total Budget	\$0.00	\$276,191.00
Total Obligated	\$0.00	\$276,191.00
Total Funds Drawdown	\$3,543.72	\$33,999.30
Program Funds Drawdown	\$3,543.72	\$33,999.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,543.72	\$33,999.30
Hidalgo County	\$3,543.72	\$33,999.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new storm sewer system for the Catarina subdivision in Progresso. The system will include reinforced concrete pipe and ten Type "A" inlets. This activity is being conducted as a result of the drainage system's failure to function due to Hurricane Dolly.

Location Description:

Hidalgo County - Catarina Subdivision, Progresso, Texas

Activity Progress Narrative:

Hidalgo County during the 4th Quarter of 2011 had construction activities underway for their Progresso flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1767



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	159	175	90.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0069 (1a)

Activity Title: DRS 01 0069 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,602,180.00
Total Budget	\$0.00	\$1,602,180.00
Total Obligated	\$0.00	\$1,598,480.00
Total Funds Drawdown	\$1,692.68	\$186,876.61
Program Funds Drawdown	\$1,692.68	\$186,876.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,692.68	\$186,876.61
Hitchcock	\$1,692.68	\$186,876.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

Location Description:

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 4th quarter of 2011 had construction completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3698	0	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0069 (1b)

Activity Title: DRS 01 0069 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hitchcock

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,388,813.00
Total Budget	\$0.00	\$1,388,813.00
Total Obligated	\$0.00	\$1,410,684.00
Total Funds Drawdown	\$264,785.57	\$604,267.48
Program Funds Drawdown	\$264,785.57	\$604,267.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$264,785.57	\$604,267.48
Hitchcock	\$264,785.57	\$604,267.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct and provide one (1) two hundred thousand to five hundred thousand gallon (200,000-500,000 gal) ground storage tank, two (2) new five thousand gallon (5,000 gal.) hydro-pneumatic tanks, one (1) Liquid Ammonium Sulfate tank, one (1) compressor, and chlorine equipment. Contractor shall purchase and install two (2) four hundred to six hundred gallon per minute (400-600 gpm) service pumps and rehabilitate the existing water well and piping. Contractor shall purchase and install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the proposed Blimp Base Water Plant site, located at 7525 Blimp Base in Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/16



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3698	0	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0070 (25)

Activity Title: DRS 01 0070 (25)

Activity Category:

Relocation payments and assistance

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$136,500.00
Total Budget	\$0.00	\$136,500.00
Total Obligated	\$0.00	\$136,500.00
Total Funds Drawdown	\$283.13	\$1,752.15
Program Funds Drawdown	\$283.13	\$1,752.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$283.13	\$1,752.15
Houston	\$283.13	\$1,752.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane Ike.

Location Description:

City of Houston

Activity Progress Narrative:

The City of Houston during the 4th quarter of 2011 had plans and specifications for necessary acquisition and relocation underway for their relocation payments & assistance project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1352	0	1352	2093/0	741/741	4056/1352	69.87



# of Persons	0	0	0	101428/0	0/0	153656/0	66.01
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0070 (5)

Activity Title: DRS 01 0070 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$21,782,641.00
Total Budget	\$0.00	\$21,782,641.00
Total Obligated	\$7,000.00	\$21,762,141.00
Total Funds Drawdown	\$6,358.38	\$72,691.02
Program Funds Drawdown	\$6,358.38	\$72,691.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,358.38	\$72,691.02
Houston	\$6,358.38	\$72,691.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Halls Bayou Regional Detention Project, Bretshire Basin: Contractor shall address flooding by building a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate 1,000,000 cubic yards of soil to construct the detention basin north of Parker street, west of Jensen Street, south of Langley Street, and east of SHady Lane in North Houston. The construction of the detention basin will reduce peak flow waters from the bayou and reduce base flood elevations. Tidwell Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity by installing 2,441 linear feet of 24 inch, 54 inch, and 84 inch storm sewer and related appurtenances; approximately 3,116 linear feet of box culverts and related appurtenances; 21 manholes; 423 linear feet of 6 inch, 8 inch, and 12 inch sewer line, and related appurtenances; and shall install 11,854 square yards of pavement and related roadway work. (No square yards measurement available to report for public improvements under proposed accomplishments.) Construction shall take place in the glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will allow grfetaer volumes of water into the storm drain system, thereby mitigating flooding in the drainage basin. Yale Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity by removing 3,493 linear feet of 3 inch to 78 inch storm sewer and installing 2,638 linear feet of 24 inch to 78 inch storm sewer and related appurtenances. Install 4,035 linear feet of boxes culverts and related appurtenances and 42 manholes. Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will increase the capacity of the storm drain system thereby reducing flooding in the drainage basin. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly oversized and/or non-existent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89



Location Description:

Halls Bayou Watershed - Houston, Texas
Yale Road from Tidwell to Parker - Houston, Texas
Tidwell Street from Airline to McGallion - Houston, Texas

Activity Progress Narrative:

The City of Houston during the 4th quarter of 2011 had construction underway for the Tidwell and Halls Bayou Drainage Projects. Yale is addressing acquisition issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23017
Activity funds eligible for DREF (Ike)	0	0/19421286

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	88433	133078	66.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0071 (10)

Activity Title: DRS 01 0071 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$268,350.00
Total Budget	\$0.00	\$268,350.00
Total Obligated	\$0.00	\$279,777.00
Total Funds Drawdown	\$3,271.04	\$163,754.35
Program Funds Drawdown	\$3,271.04	\$163,754.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,271.04	\$163,754.35
Houston County	\$3,271.04	\$163,754.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Houston County during the 4th quarter of 2011 completed the COCC for the fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3931	0	11138	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0071 (1a)

Activity Title: DRS 01 0071 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,173,047.00

Total Budget

\$0.00

\$1,173,047.00

Total Obligated

(\$40,000.00)

\$1,173,047.00

Total Funds Drawdown

\$174,398.20

\$874,781.35

Program Funds Drawdown

\$174,398.20

\$874,781.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$174,398.20

\$874,781.35

Houston County

\$174,398.20

\$874,781.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant O. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing two (2) permanently affixed generator at WCID NO. 1 (SWTP, RW Pump Station) Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant Z. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant X. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant J. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant I. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant C. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Ratcliff WSC

Location Description:

Consolidated WSC Plant O, WCID NO. 1, Consolidated WSC Plant Z, Consolidated WSC Plant X, Consolidated WSC Plant J, Consolidated WSC Plant I, Consolidated WSC Plant C, Consolidated WSC Plant B, Ratcliff WSC

Activity Progress Narrative:

Houston County during the 4th quarter of 2011 completed construction for the Water Supply Corp water facilities project and began construction on approved improvements.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	7577	0	21491	35.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0072 (1b)

Activity Title: DRS 01 0072 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hudson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$187,159.00
Total Budget	\$0.00	\$187,159.00
Total Obligated	\$0.00	\$187,826.00
Total Funds Drawdown	\$735.08	\$97,320.63
Program Funds Drawdown	\$735.08	\$97,320.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$735.08	\$97,320.63
Hudson	\$735.08	\$97,320.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Park Circle

Activity Progress Narrative:

The City of Hudson during the 4th Quarter of 2011 is awaiting closeout for the Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1555	0	3688	42.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0073 (1a)

Activity Title: DRS 01 0073 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Huntington

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$111,238.00
Total Budget	\$0.00	\$111,238.00
Total Obligated	\$0.00	\$107,738.00
Total Funds Drawdown	\$379.67	\$71,977.06
Program Funds Drawdown	\$379.67	\$71,977.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$379.67	\$71,977.06
Huntington	\$379.67	\$71,977.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a 100 KW generator at the Fuller Springs water well located at 1179 Old Homer Alto Rd.

Location Description:

Fuller Springs water well located at 1179 Old Homer Alto Rd

Activity Progress Narrative:

The City of Huntington during the 4th quarter of 2011 is awaiting closeout for their water facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1052	0	2083	50.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0075 (6) (LMI)

Activity Title: DRS 01 0075 (6) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Indian Lake

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,469.00
Total Budget	\$0.00	\$50,469.00
Total Obligated	\$4,500.00	\$43,469.00
Total Funds Drawdown	\$4,589.63	\$21,206.72
Program Funds Drawdown	\$4,589.63	\$21,206.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,589.63	\$21,206.72
Indian Lake	\$4,589.63	\$21,206.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW propane generator for the Indian Lake Community Center located at South Aztec Cove Drive. Improvements are to address a failure to function caused by Hurricane Ike. The Indian Lake Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Indian Lake - Texas
Indian Lake Community Center at South Aztec Cove Drive

Activity Progress Narrative:

The City of Indian Lake during the 4th quarter of 2011 had an amendment approved to reduce the scope of the project due to budget constraints and to extend the contract period through March 31, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	486	0	663	73.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0076 (1a)

Activity Title: DRS 01 0076 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$281,250.00
Total Budget	\$0.00	\$281,250.00
Total Obligated	\$11,214.00	\$283,841.00
Total Funds Drawdown	\$28,613.15	\$280,041.07
Program Funds Drawdown	\$28,613.15	\$280,041.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,613.15	\$280,041.07
Jacksonville	\$28,613.15	\$280,041.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 175 kW diesel generator at the Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118, which will address the water system's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, an access driveway for fueling and other necessary appurtenances.

Location Description:

Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118,

Activity Progress Narrative:

The City of Jacksonville during the 4th Quarter of 2011 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6844	0	13231	51.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0076 (1b)

Activity Title: DRS 01 0076 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$118,424.00
Total Budget	\$0.00	\$118,424.00
Total Obligated	(\$10,864.00)	\$117,564.00
Total Funds Drawdown	\$15,329.82	\$116,585.64
Program Funds Drawdown	\$15,329.82	\$116,585.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,329.82	\$116,585.64
Jacksonville	\$15,329.82	\$116,585.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 125 kW diesel generator at the Woodland Lift Station located at the west end of Woodlawn Avenue, which will address the sewer facility's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, fencing, an access driveway for fueling and other necessary appurtenances.

Location Description:

Woodland Lift Station located at the west end of Woodlawn Avenue

Activity Progress Narrative:

The City of Jacksonville during the 4th Quarter of 2011 is awaiting closeout for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	828	0	1329	62.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0077 (1b)

Activity Title: DRS 01 0077 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jasper

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,126,649.00
Total Budget	\$0.00	\$1,126,649.00
Total Obligated	\$0.00	\$1,141,356.00
Total Funds Drawdown	\$417,207.97	\$583,288.05
Program Funds Drawdown	\$417,207.97	\$583,288.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$417,207.97	\$583,288.05
City of Jasper	\$417,207.97	\$583,288.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

Location Description:

Citywide - Jasper, Texas

Activity Progress Narrative:

The City of Jasper during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3633	0	7597	47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0077 (5)

Activity Title: DRS 01 0077 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$434,268.00
Total Budget	\$0.00	\$434,268.00
Total Obligated	\$0.00	\$432,945.00
Total Funds Drawdown	\$43,660.27	\$331,965.89
Program Funds Drawdown	\$43,660.27	\$331,965.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,713.67	\$331,965.89
City of Jasper	\$147,713.67	\$331,965.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

Location Description:

Jason Electrical Substation, East Milam - Jasper, Texas

Activity Progress Narrative:

The City of Jasper during the 4th quarter of 2011 had construction complete for their flood and drainage project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$104,053.40 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	426/426



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3633	0	7597	47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (14)

Activity Title: DRS 01 0078 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$740,652.00
Total Budget	\$0.00	\$740,652.00
Total Obligated	\$0.00	\$740,652.00
Total Funds Drawdown	\$127,914.03	\$226,719.56
Program Funds Drawdown	\$127,914.03	\$226,719.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,914.03	\$226,719.56
Jasper County	\$127,914.03	\$226,719.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

Jasper County during the 4th quarter of 2011 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11988	0	30102	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1a) (Countywide) (UN)

Activity Title: DRS 01 0078 (1a) (Countywide) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,295,319.00
Total Budget	\$0.00	\$1,295,319.00
Total Obligated	\$0.00	\$1,304,776.00
Total Funds Drawdown	\$618,222.56	\$743,934.69
Program Funds Drawdown	\$618,222.56	\$743,934.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$618,222.56	\$743,934.69
Jasper County	\$618,222.56	\$743,934.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:

>Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.

>Jasper County WCID #1: Install one 125kW diesel generator.

>South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.

>South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.

>Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.

>Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.

>Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

Activity Progress Narrative:

Jasper County during the 4th quarter of 2011 had construction underway for their countywide water facilities projects.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5330	0	14747	36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1a) (Kirbyville WSC) (UN)
Activity Title: DRS 01 0078 (1a) (Kirbyville WSC) (UN)

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 06/01/2010

Projected End Date:
 05/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jasper County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$171,618.00
Total Budget	\$0.00	\$171,618.00
Total Obligated	\$0.00	\$181,075.00
Total Funds Drawdown	\$1,249.60	\$46,850.73
Program Funds Drawdown	\$1,249.60	\$46,850.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,249.60	\$46,850.73
Jasper County	\$1,249.60	\$46,850.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

Jasper County during the 4th quarter of 2011 had environmental and engineering complete for the Kirbyville Water Supply Corporation water facilities project. Small purchase procurement planned for 1st quarter 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5330	0	14747	36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activity Title: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$127,451.00
Total Budget	\$0.00	\$127,451.00
Total Obligated	\$530.00	\$124,751.00
Total Funds Drawdown	\$29,144.70	\$83,061.42
Program Funds Drawdown	\$29,144.70	\$83,061.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,144.70	\$83,061.42
Jasper County	\$29,144.70	\$83,061.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:

Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:

Jasper County during the 4th quarter of 2011 had construction underway for their Evadale Water Control & Improvement District sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	580	0	1447	40.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (4) (UN)

Activity Title: DRS 01 0078 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$165,165.00

Total Budget

\$0.00

\$165,165.00

Total Obligated

\$0.00

\$179,052.00

Total Funds Drawdown

\$26,769.36

\$63,194.01

Program Funds Drawdown

\$26,769.36

\$63,194.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,672.78

\$63,194.01

Jasper County

\$29,672.78

\$63,194.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall make improvements to County Road 701 by scarifying, reshaping and recompacting 100 linear feet of the roadway, and installing 30 square yards of four inch (4") asphalt base, headwalls, traffic rail and rip rap. (No metric for square yards entered for proposed accomplishments due to performance measure quantification not being available.) Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jasper County - County Road 701

Activity Progress Narrative:

Jasper County during the 4th quarter of 2011 construction complete for its street improvement project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$2903.42 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	428	1488	28.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (5) (UN)

Activity Title: DRS 01 0078 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$401,652.00
Total Budget	\$0.00	\$401,652.00
Total Obligated	\$0.00	\$401,652.00
Total Funds Drawdown	\$135,609.07	\$182,527.92
Program Funds Drawdown	\$135,609.07	\$182,527.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,609.07	\$182,527.92
Jasper County	\$135,609.07	\$182,527.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make the following flood and drainage improvements: 1) County Road 225 - culvert replacement with 120 linear feet of 48 inch culvert, 2) County Road 37 - culvert replacement with 160 linear feet of 36 inch culvert, 3) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #1), 4) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #2) 5) County Road 443 - culvert replacement with 270 linear feet of 30 inch culvert. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - County Road 225, 37, 284, and 443

Activity Progress Narrative:

Jasper County during the 4th quarter of 2011 had construction complete for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/550



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1694	5047	33.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (5a) (UN)

Activity Title: DRS 01 0078 (5a) (UN)

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,058,598.00
Total Budget	\$0.00	\$2,058,598.00
Total Obligated	\$0.00	\$2,058,598.00
Total Funds Drawdown	\$1,979.15	\$95,894.88
Program Funds Drawdown	\$1,979.15	\$95,894.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,979.15	\$95,894.88
Jasper County	\$1,979.15	\$95,894.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear vegetative debris on approximately 130 acres at a width of 100 feet (12 miles along the channel) on Gum Slough at FM 2246.

Location Description:

Gum Slough at FM 2246 - Jasper County

Activity Progress Narrative:

Jasper County during the 4th quarter of 2011 had the engineering design work underway for the Gum Slough Drainage Basin flood and drainage debris removal project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	301	665	45.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0079 (1a)

Activity Title: DRS 01 0079 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$87,419.00
Total Budget	\$0.00	\$87,419.00
Total Obligated	\$700.00	\$85,969.00
Total Funds Drawdown	\$871.36	\$82,423.78
Program Funds Drawdown	\$871.36	\$82,423.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$871.36	\$82,423.78
Jefferson	\$871.36	\$82,423.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator, concrete pad, electrical connections and related appurtenances to address a failure to function due to Hurricane ike.

Location Description:

City of Jefferson main water pump station on FM 1881

Activity Progress Narrative:

The City of Jefferson during the 4th Quarter of 2011 had completed their water facilities project, and submitted closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1075	0	1917	56.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0080 (9)

Activity Title: DRS 01 0080 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jim Hogg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$165,582.00
Total Budget	\$0.00	\$165,582.00
Total Obligated	\$2,400.00	\$166,397.00
Total Funds Drawdown	\$1,208.82	\$163,731.87
Program Funds Drawdown	\$1,208.82	\$163,731.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,208.82	\$163,731.87
Jim Hogg County	\$1,208.82	\$163,731.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace thirteen (13) steel poles and eighty-eight (88) lighting fixtures and lamps, all associated appurtenances, and perform site work associated with construction at the Little League Field, Men's and Women's Softball Field in the Jim Hogg County Park which were damaged by Hurricane Dolly.

Location Description:

Jim Hogg County Park in the City of Hebbbronville

Activity Progress Narrative:

Jim Hogg County during the 4th Quarter of 2011 had the close-out monitored for their parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2708	0	5281	51.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0081 (1a)

Activity Title: DRS 01 0081 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Wells County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$161,570.00
Total Budget	(\$7,628.50)	\$161,570.00
Total Obligated	(\$7,628.50)	\$154,370.00
Total Funds Drawdown	\$1,184.01	\$41,530.38
Program Funds Drawdown	\$1,184.01	\$41,530.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,184.01	\$41,530.38
Jim Wells County	\$1,184.01	\$41,530.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 250kW generators, one at the Premont Water Plant located at SW 1st and South Agnes Street, and one at the Water Well #8 located at SE 7th and South Donald Street.

Location Description:

Premont Water Plant, SW 1st and South Agnes Street, Premont, Texas - Jim Wells County, Texas

Activity Progress Narrative:

Jim Wells County during the 4th Quarter of 2011 had engineering design work completed, a performance statement amendment approved and procurement of construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1529	0	2737	55.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0081 (1b)

Activity Title: DRS 01 0081 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/07/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$135,000.00
Total Budget	\$7,628.50	\$135,000.00
Total Obligated	\$0.00	\$124,271.50
Total Funds Drawdown	\$888.64	\$20,152.87
Program Funds Drawdown	\$888.64	\$20,152.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$888.64	\$20,152.87
Jim Wells County	\$888.64	\$20,152.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator. Contractor shall construct the foundation necessary for the generator, install a manual transfer switch, electrical connections, and other appurtenances. Construction shall take place at the Main Lift Station site, in Premont, Texas. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station site, in Premont, Texas

Activity Progress Narrative:

Jim Wells County during the 4th quarter of 2011 had the environmental review completed, engineering design work completed, performance statement amendment approved and procurement of construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0082 (10)
Activity Title: GLO #10-5079-000-5057

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,290.00
Total Budget	\$0.00	\$47,290.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Joaquin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Joaquin during the 4th quarter of 2011 had an amendment executed adding a Fire Protection Facilities and Equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0082 (1b)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Joaquin

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$15,174.76
Total Budget	\$0.00	\$15,174.76
Total Obligated	\$5,100.00	\$42,090.00
Total Funds Drawdown	\$4,524.14	\$14,230.55
Program Funds Drawdown	\$4,524.14	\$14,230.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,524.14	\$14,230.55
Joaquin	\$4,524.14	\$14,230.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW generator at the Faulkville Rd sewer lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Faulkville Rd sewer lift station

Activity Progress Narrative:

The City of Joaquin during the 4th Quarter of 2011 received release of funds for their sewer facilities project, and the contract amended for the sewer facilities project replacement to fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	0	935	47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0083 (4)

Activity Title: DRS 01 0083 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kemah

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$497,005.00
Total Budget	\$0.00	\$497,005.00
Total Obligated	\$0.00	\$494,605.00
Total Funds Drawdown	\$7,922.01	\$439,094.57
Program Funds Drawdown	\$7,922.01	\$439,094.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,922.01	\$439,094.57
Kemah	\$7,922.01	\$439,094.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair Harris and Kipp Avenue with a concrete overlay by addressing direct damage due to Hurricane Ike.

Location Description:

Harris and Kipp Avenue

Activity Progress Narrative:

The City of Kemah during the 4th quarter of 2011 had construction underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	836	0	2448	34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0083 (5)

Activity Title: DRS 01 0083 (5)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kemah

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,567,397.00
Total Budget	\$0.00	\$1,567,397.00
Total Obligated	\$0.00	\$1,567,397.00
Total Funds Drawdown	\$271,996.96	\$814,105.83
Program Funds Drawdown	\$271,996.96	\$814,105.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271,996.96	\$814,105.83
Kemah	\$271,996.96	\$814,105.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct an evaluation of the proper elevation of the Storm Sewer Pump Station and rebuild. This shall be done to address a failure to function due to Hurricane Ike.

Proposed Performance Measure for this activity will be one (1) Public Facility. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

City of Kemah

Activity Progress Narrative:

The City of Kemah during the 4th quarter of 2011 had construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	836	2448	34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0084 (1a)

Activity Title: DRS 01 0084 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kennard

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$22,711.00
Total Budget	\$0.00	\$22,711.00
Total Obligated	\$1,200.00	\$18,511.00
Total Funds Drawdown	\$3,504.87	\$16,451.88
Program Funds Drawdown	\$3,504.87	\$16,451.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,572.34	\$16,451.88
Kennard	\$5,572.34	\$16,451.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical water facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

The City of Kennard during the 4th Quarter of 2011 completed construction for their water facilities project and submitted their PCR.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$2067.47 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	151	0	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0084 (1b)

Activity Title: DRS 01 0084 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kennard

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$38,881.00
Total Budget	\$0.00	\$38,881.00
Total Obligated	\$0.00	\$37,981.00
Total Funds Drawdown	\$19,359.65	\$32,224.46
Program Funds Drawdown	\$19,359.65	\$32,224.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,359.65	\$32,224.46
Kennard	\$19,359.65	\$32,224.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

The City of Kennard during the 4th Quarter of 2011 completed construction for their sewer facilities project and submitted their PCR. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	6	6/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	151	0	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0085 (1a)

Activity Title: DRS 01 0085 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Kilgore

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$274,792.00
Total Budget	\$0.00	\$274,792.00
Total Obligated	\$0.00	\$274,800.00
Total Funds Drawdown	\$1,284.97	\$263,423.57
Program Funds Drawdown	\$1,284.97	\$263,423.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,284.97	\$263,423.57
Kilgore	\$1,284.97	\$263,423.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.

Location Description:

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

Activity Progress Narrative:

The City of Kilgore during the 4th Quarter of 2011 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4389	0	10777	40.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0086 (1a)

Activity Title: DRS 01 0086 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Kirbyville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$127,488.00
Total Budget	\$0.00	\$127,488.00
Total Obligated	\$185.00	\$123,288.00
Total Funds Drawdown	\$806.40	\$76,068.99
Program Funds Drawdown	\$806.40	\$76,068.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$806.40	\$76,068.99
City of Kirbyville	\$806.40	\$76,068.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW generator at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Herndon Well site located on North Herndon Street in Kirbyville

Activity Progress Narrative:

The City of Kirbyville during 4th quarter of 2011 had construction complete for their water facilities. An amendment has been submitted to add a generator to the Fire Station.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	883	0	1976	44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0086 (1b)

Activity Title: DRS 01 0086 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Kirbyville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$324,607.00
Total Budget	\$0.00	\$324,607.00
Total Obligated	\$0.00	\$324,607.00
Total Funds Drawdown	\$1,203.99	\$251,133.67
Program Funds Drawdown	\$1,203.99	\$251,133.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,203.99	\$251,133.67
City of Kirbyville	\$1,203.99	\$251,133.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW propane generator including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 350kW propane generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW propane generator including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Weaver Lift Station located on U.S. 96 South, Wastewater Treatment Plant located on Plant Road in Kirbyville, Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville

Activity Progress Narrative:

The City of Kirbyville during 4th quarter of 2011 had construction complete for their Waste Water Treatment Plant for their sewer facilities project. An amendment has been submitted to add a generator to the Fire Station.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1724	0	3818	45.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0087 (4)

Activity Title: DRS 01 0087 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$221,717.00
Total Budget	\$0.00	\$221,717.00
Total Obligated	\$1,488.00	\$211,617.00
Total Funds Drawdown	\$4,563.63	\$52,802.30
Program Funds Drawdown	\$4,563.63	\$52,802.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,563.63	\$52,802.30
Kleberg County	\$4,563.63	\$52,802.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild and elevate the entire length of County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end. Contractor shall install a culvert and ditch system capable of directing heavy runoff around and away from the roadway and adjacent residential area. Contractor shall acquire rights-of-way and easements, as necessary, resulting from the wider, elevated roadway and drainage facilities. The higher roadway elevation and increased drainage capacity will alleviate the failure to function caused by flooding caused by Hurricane Ike.

Location Description:

County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end

Activity Progress Narrative:

Kleberg County during the 4th quarter of 2011 had an amendment approved and executed to extend the grantee contract through November 30, 2012 due to the acquisition process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19	22	86.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0088 (1b)

Activity Title: DRS 01 0088 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$107,538.00
Total Budget	\$0.00	\$107,538.00
Total Obligated	\$0.00	\$107,745.00
Total Funds Drawdown	\$4,783.67	\$101,692.41
Program Funds Drawdown	\$4,783.67	\$101,692.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,783.63	\$101,692.37
City of Kountze	\$4,783.63	\$101,692.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed surface aerator control panel and construct an enclosure for the Wastewater Treatment Plant generator.

Location Description:

Wastewater Treatment Plant - Kountze, Texas

Activity Progress Narrative:

The City of Kountze during the 4th quarter of 2011 completed construction for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1044	0	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0089 (1b)

Activity Title: DRS 01 0089 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Feria

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$281,933.00
Total Budget	\$0.00	\$281,933.00
Total Obligated	\$0.00	\$281,111.00
Total Funds Drawdown	\$8,315.34	\$280,688.68
Program Funds Drawdown	\$8,315.34	\$280,688.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,315.34	\$280,688.68
La Feria	\$8,315.34	\$280,688.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Dolly by purchasing and installing a permanently-affixed diesel generator at each of the following four lift station locations: Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Location Description:

Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Activity Progress Narrative:

The City of La Feria during the 4th quarter of 2011 submitted project close out documents for the sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2276	0	4337	52.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0090 (1a)

Activity Title: DRS 01 0090 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of La Grulla

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$127,752.00
Total Budget	\$0.00	\$127,752.00
Total Obligated	\$0.00	\$123,052.00
Total Funds Drawdown	\$5,742.70	\$43,035.79
Program Funds Drawdown	\$5,742.70	\$43,035.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,742.70	\$43,035.79
City of La Grulla	\$5,742.70	\$43,035.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

Location Description:

Water Treatment Facility - La Grulla, Texas

Activity Progress Narrative:

The City of La Grulla during the 4th Quarter of 2011 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	940	0	1198	78.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0091 (4)

Activity Title: DRS 01 0091 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$240,702.00
Total Budget	\$0.00	\$240,702.00
Total Obligated	\$0.00	\$244,610.00
Total Funds Drawdown	\$1,315.30	\$157,939.61
Program Funds Drawdown	\$1,315.30	\$157,939.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,315.30	\$157,939.61
City of La Joya	\$1,315.30	\$157,939.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild approximately 2,000 feet of Santos Ramirez Roadway and install approximately 200 feet of HMAC pavement on 12th Street in the city of La Joya.

Location Description:

Santos Ramirez Roadway & 12th Street - La Joya, Texas

Activity Progress Narrative:

The City of La Joya during the 4th Quarter of 2011 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2168



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1946	0	3039	64.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0091 (5)

Activity Title: DRS 01 0091 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$209,437.00
Total Budget	\$0.00	\$209,437.00
Total Obligated	\$0.00	\$214,255.00
Total Funds Drawdown	\$1,529.85	\$157,882.64
Program Funds Drawdown	\$1,529.85	\$157,882.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,529.85	\$157,882.64
City of La Joya	\$1,529.85	\$157,882.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Alley between Highway 83 and Ash Street: Contractor shall purchase and install 1,100 linear feet of 24 inch diameter reinforced concrete pipe (RCP) culvert, 2 Type "A" inlets, 1 Type "C" inlet, and perform site work associated with construction. Construction shall take place in the alley between Highway 83 and Ash Street. Improvements will increase the capacity of the existing storm sewer system and reduce future flooding. Alley Between 11th Street and 12th Street: Contractor shall purchase and install 450 linear feet of 18 inch diameter RCP Culvert, 3 Type "C" inlets and perform site work associated with construction. Construction shall take place in the alley between 11th Street and 12 Street. Improvements will increase the capacity fo the existing storm sewer system and reduce future flooding. DREF: Category C Portion Residential: La Joya has 669 residential properties and 32 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9544 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Dimond Street - La Joya, Texas

Activity Progress Narrative:

The City of La Joya during the 4th Quarter of 2011 had construction activities underway for their flood and drainage project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1550
Activity funds eligible for DREF (Ike)	0	0/164694

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	1192	0	1757 67.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0092 (4) (LMI)

Activity Title: DRS 01 0092 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$139,650.00
Total Budget	\$0.00	\$139,650.00
Total Obligated	\$3,200.00	\$136,150.00
Total Funds Drawdown	\$3,380.63	\$29,278.27
Program Funds Drawdown	\$3,380.63	\$29,278.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,380.63	\$29,278.27
La Villa	\$3,380.63	\$29,278.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and street damage caused by Hurricane Dolly by installing 10" concrete valley gutters and related hot-mix and caliche pavement repairs at intersections throughout the city, producing citywide benefit.

Location Description:

City of La Villa - Valley Gutters

Activity Progress Narrative:

The City of La Villa during the 4th quarter of 2011 had an amendment approved and executed revising quantities and budget. Procurement was underway for the street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	984	1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0092 (5) (LMI)

Activity Title: DRS 01 0092 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$88,690.00
Total Budget	\$0.00	\$88,690.00
Total Obligated	\$0.00	\$86,052.00
Total Funds Drawdown	\$3,545.94	\$26,271.59
Program Funds Drawdown	\$3,545.94	\$26,271.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,545.94	\$26,271.59
La Villa	\$3,545.94	\$26,271.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 360 linear feet of 18 inch diameter storm sewer pipe, 1 fiberglass manhole, 1 Type "C-C" inlet, and related appurtenances; and install 1,900 square yards of 1/2 inch thick asphalt and perform related site work. (No metric for square yards entered for asphalt as performance measure quantification due to not being available within proposed accomplishments table.) Construction shall take place on 5th Street between Alamondra Avenue and Alamo Avenue, the existing drainage ditch intake at the railroad track, and the roadway to the gate valve. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of La Villa - 5th Street from Alamondra Avenue to Alamo Avenue

Activity Progress Narrative:

The City of La Villa during the 4th quarter of 2011 had an amendment approved and executed revising quantities and budget. Procurement was underway for the flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/360
Activity funds eligible for DREF (Ike	0	0/56475

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	984	1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0093 (14)

Activity Title: DRS 01 0093 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lakeport

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$72,324.00
Total Budget	\$0.00	\$72,324.00
Total Obligated	\$600.00	\$70,324.00
Total Funds Drawdown	\$611.13	\$55,699.71
Program Funds Drawdown	\$611.13	\$55,699.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$611.13	\$55,699.71
Lakeport	\$611.13	\$55,699.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the Police Station to address a failure to function due to Hurricane Ike.

Location Description:

City of Lakeport

Activity Progress Narrative:

The City of Lakeport during the 4th Quarter of 2011 had construction completed for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	607	0	779	77.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0093 (1b)

Activity Title: DRS 01 0093 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeport

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,424.00
Total Budget	\$0.00	\$78,424.00
Total Obligated	\$900.00	\$74,824.00
Total Funds Drawdown	\$700.57	\$67,824.02
Program Funds Drawdown	\$700.57	\$67,824.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$700.57	\$67,824.02
Lakeport	\$700.57	\$67,824.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator , conduit, wire, and connections at the FM 322 Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

FM 322 Lift Station

Activity Progress Narrative:

The City of Lakeport during the 4th Quarter of 2011 had construction activities completed for their sewer facilities project, but amendment to add fencing was approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	607	0	779	77.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (10)

Activity Title: DRS 01 0094 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$233,898.00
Total Budget	\$0.00	\$233,898.00
Total Obligated	\$0.00	\$233,898.00
Total Funds Drawdown	\$7,243.83	\$93,743.25
Program Funds Drawdown	\$7,243.83	\$93,743.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,243.83	\$93,743.25
La Marque	\$7,243.83	\$93,743.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 150 kW natural gas/propane generator at the La Marque Fire Station in order to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Fire Station

Activity Progress Narrative:

The City of La Marque during the 4th quarter of 2011 had construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (1a)

Activity Title: DRS 01 0094 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,665,482.00
Total Budget	\$0.00	\$2,665,482.00
Total Obligated	\$0.00	\$2,665,482.00
Total Funds Drawdown	\$328,186.09	\$1,410,198.98
Program Funds Drawdown	\$328,186.09	\$1,410,198.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$328,186.09	\$1,410,198.98
La Marque	\$328,186.09	\$1,410,198.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform the following improvements in order to address the failure to function of the backup water supply during Hurricane Ike: (1) Install a backflow prevention device at the intercity location, (2) Reconstruct the Magnolia Water Well by installing a one million gallon ground storage tank, booster pumps, a chemical feed building and a 250 kW permanently affixed diesel generator, (3) Install a new water well with a 250 kW permanently affixed diesel generator and backflow prevention device at the west side water intake site.

Location Description:

Citywide

Activity Progress Narrative:

The City of La Marque for the 4th quarter of 2011 had construction completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (1b)

Activity Title: DRS 01 0094 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$457,417.00
Total Budget	\$0.00	\$457,417.00
Total Obligated	\$0.00	\$457,417.00
Total Funds Drawdown	\$94,465.65	\$198,914.89
Program Funds Drawdown	\$94,465.65	\$198,914.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,465.65	\$198,914.89
La Marque	\$94,465.65	\$198,914.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 200 kW natural gas/propane generator at the La Marque Sewer Treatment Facility and install an additional generator at the Volney and Delaney Lift Station to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Sewer Treatment Facility

Activity Progress Narrative:

The City of La Marque for the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0095 (10)

Activity Title: DRS 01 0095 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Latexo

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$45,856.00
Total Budget	\$0.00	\$45,856.00
Total Obligated	\$900.00	\$43,056.00
Total Funds Drawdown	\$1,304.51	\$17,124.48
Program Funds Drawdown	\$1,304.51	\$17,124.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,304.51	\$17,124.48
City of Latexo	\$1,304.51	\$17,124.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-four kilowatt (24 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located on FM 2663, east of Highway 287. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Latexo VFD, FM 2663 east of Hwy 287 - Latexo, Texas

Activity Progress Narrative:

The City of Latexo during the 4th quarter of 2011 continued construction for their fire protection facilities and equipment project and requested extension and requested additional time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	129	0	297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0096 (1a)
Activity Title: GLO #10-5093-000-5072

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Planned

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2011

Projected End Date:
 12/01/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 League City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,195,013.00
Total Budget	\$0.00	\$1,195,013.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
League City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of League City during the 4th quarter of 2011 had construction completed for their water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	1	0	1 100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0096 (1b)

Activity Title: DRS 01 0096 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

League City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,989,796.00
Total Budget	\$0.00	\$1,989,796.00
Total Obligated	\$0.00	\$3,187,192.00
Total Funds Drawdown	\$12,370.71	\$1,657,211.71
Program Funds Drawdown	\$12,370.71	\$1,657,211.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,370.71	\$1,657,211.71
League City	\$12,370.71	\$1,657,211.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function throughout the city sewer system caused by electrical outages related to Hurricane Ike by purchasing and installing twelve (12) permanently-affixed diesel generators at the following locations: Smith Lane (125 kW), East Main (125 kW), Hewitt St (300 kW), Glen Cove (250 kW), Bay Colony (250 kW), Meadow Bend (125 kW), Victory Lakes (250 kW), South Shore (80 kW), Bayridge (250 kW), West Main (125 kW), Westover (80 kW), Clear Creek Village (60kW).

Location Description:

citywide

Activity Progress Narrative:

The City of League City during the 4th quarter of 2011 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9321	0	44896	20.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0096 (31)

Activity Title: DRS 01 0096 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$11,474.00

Total Budget

\$0.00

\$11,474.00

Total Obligated

\$0.00

\$22,200.00

Total Funds Drawdown

\$26.69

\$773.10

Program Funds Drawdown

\$26.69

\$773.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26.69

\$773.10

 League City

\$26.69

\$773.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall conduct Planning Study to address needs due to Hurricane Ike.

Location Description:

League City - citywide.

Activity Progress Narrative:

The City of League City during the 4th quarter of 2011 had amendment pending for moving funds from Planning into construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0097 (14)

Activity Title: DRS 01 0097 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$128,061.00
Total Budget	\$0.00	\$128,061.00
Total Obligated	\$200.00	\$126,361.00
Total Funds Drawdown	\$44,643.57	\$93,675.11
Program Funds Drawdown	\$44,643.57	\$93,675.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,721.17	\$93,675.11
Leon County	\$42,721.17	\$93,675.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW generator at the Centerville Health Center located at 607 Lassater. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are on behalf of the Brazos Valley Community Action Agency.

Location Description:

Centerville Health Center located at 607 Lassater

Activity Progress Narrative:

Leon County during the 4th quarter of 2011 had completed construction for their specially authorized public facilities and improvements project.

During the reporting period an amount less than the quarterly disbursement amount was reported. The decrease of \$1922.40 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6007	0	15224	39.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0097 (1a)

Activity Title: DRS 01 0097 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$747,561.00
Total Budget	\$0.00	\$747,561.00
Total Obligated	\$0.00	\$747,561.00
Total Funds Drawdown	\$201,040.42	\$458,432.47
Program Funds Drawdown	\$201,040.42	\$458,432.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201,040.42	\$458,432.47
Leon County	\$201,040.42	\$458,432.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

Activity Progress Narrative:

Leon County during the 4th quarter of 2011 had completed construction for their St. Paul and Project S-Centerville water facilities projects and their Concord Robbins, SE, Flo, and Normangee WSCs water facilities projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/6

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	2742	0	6174	44.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0097 (1b)

Activity Title: DRS 01 0097 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$444,461.00
Total Budget	\$0.00	\$444,461.00
Total Obligated	\$0.00	\$444,461.00
Total Funds Drawdown	\$45,349.01	\$268,513.60
Program Funds Drawdown	\$45,349.01	\$268,513.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,349.01	\$268,513.60
Leon County	\$45,349.01	\$268,513.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

Activity Progress Narrative:

Leon County during the 4th quarter of 2011 had completed construction for the Oakwood Main lift station sewer facilities and construction activities underway for the Jewett and Buffalo WWTP sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11032	0	48128	22.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (1a)

Activity Title: DRS 01 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$509,838.00
Total Budget	\$0.00	\$509,838.00
Total Obligated	\$0.00	\$506,654.00
Total Funds Drawdown	\$93,531.91	\$232,878.10
Program Funds Drawdown	\$93,531.91	\$232,878.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,531.91	\$232,878.10
Liberty	\$93,531.91	\$232,878.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing two 350kW generators one each at the North and Montana water plants.

Location Description:

North and Montana water plants

Activity Progress Narrative:

The City of Liberty during the 4th quarter of 2011 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (1b)

Activity Title: DRS 01 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,268,192.00

Total Budget

\$0.00

\$1,268,192.00

Total Obligated

\$0.00

\$1,265,992.00

Total Funds Drawdown

\$281,956.80

\$656,860.31

Program Funds Drawdown

\$281,956.80

\$656,860.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$281,956.80

\$656,860.31

Liberty

\$281,956.80

\$656,860.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing one 900kW generator at the Wastewater Treatment Plant, one 125kW generator each at the Bowie, Wallisville and Washington Lift Stations, and also install a SCADA system and electrical connections to six lift stations.

Location Description:

City of Liberty Wastewater Treatment Plant, Bowie, Wallisville and Washington Lift Stations

Activity Progress Narrative:

The City of Liberty during the 4th quarter of 2011 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (3)

Activity Title: DRS 01 0098 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$381,855.00
Total Budget	\$0.00	\$381,855.00
Total Obligated	\$0.00	\$381,855.00
Total Funds Drawdown	\$4,957.71	\$210,078.52
Program Funds Drawdown	\$4,957.71	\$210,078.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,957.71	\$210,078.52
Liberty	\$4,957.71	\$210,078.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

The City of Liberty during the 4th quarter of 2011 had completed construction for their other public utilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/60



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (1a)

Activity Title: DRS 01 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$925,000.00
Total Budget	\$0.00	\$925,000.00
Total Obligated	\$0.00	\$931,400.00
Total Funds Drawdown	\$279,990.28	\$441,426.48
Program Funds Drawdown	\$279,990.28	\$441,426.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,990.28	\$441,426.48
Liberty County	\$285,990.28	\$441,426.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 4th quarter of 2011 had construction underway for their water facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$6000.00 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6948	0	15578	44.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activity Title: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$109,500.00
Total Budget	\$0.00	\$109,500.00
Total Obligated	\$0.00	\$109,500.00
Total Funds Drawdown	\$9,820.00	\$42,850.00
Program Funds Drawdown	\$9,820.00	\$42,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,820.00	\$42,850.00
Liberty County	\$3,820.00	\$42,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,500 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

Liberty County during the 4th quarter of 2011 had engineering design work completed for their Dayton Lakes water facilities project. Awaiting U.S. Army Corps clearance. During the reporting period an amount less than the quarterly disbursement amount was reported. The decrease of \$6000.00 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	69	0	103	66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (4) (LMI)

Activity Title: DRS 01 0099 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$696,466.21
Total Budget	\$0.00	\$696,466.21
Total Obligated	\$0.00	\$687,750.00
Total Funds Drawdown	\$9,034.17	\$109,950.39
Program Funds Drawdown	\$9,034.17	\$109,950.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,034.17	\$109,950.39
Liberty County	\$9,034.17	\$109,950.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct 1000 linear feet of roadway on CR 2331 west of the Dayton Lake entrance. I

Location Description:

CR 2331 - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 4th quarter of 2011 had engineering design work underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	69	103	66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (5) (UN)

Activity Title: DRS 01 0099 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,388,386.00
Total Budget	\$0.00	\$2,388,386.00
Total Obligated	\$0.00	\$2,384,686.00
Total Funds Drawdown	\$10,298.57	\$256,340.54
Program Funds Drawdown	\$10,298.57	\$256,340.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,298.57	\$256,340.54
Liberty County	\$10,298.57	\$256,340.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform approximately eighty-two thousand nine hundred fifty cubic yards (82,950 c.y.) of excavation and clear and remove debris on approximately thirteen acres (13 ac.) of watershed. Grantee shall remove and replace twenty (20) existing driveway-type culverts of approximately eight hundred linear feet (800 l.f.), place one hundred sixty-five thousand nine hundred square yards (165,900 s.y.) of seeding and erosion control, and perform site work associated with the construction. (No metric for square yards entered for erosion control or cubic yards for excavation and debris removal due to performance measure quantification not being available.) Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will increase the capacity of the drainage system and reduce future flooding.

DREF: Category C Portion Residential: Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Cherry Creek Watershed - Liberty County, Texas

Activity Progress Narrative:



Liberty County during the 4th quarter of 2011 had engineering design work underway for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800
Activity funds eligible for DREF (Ike)	0	0/2107462

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	1553	3900 39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0099 (6) (UN)

Activity Title: DRS 01 0099 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,776,667.00
Total Budget	\$0.00	\$2,776,667.00
Total Obligated	\$1,500.00	\$2,770,767.00
Total Funds Drawdown	\$58,882.28	\$149,700.79
Program Funds Drawdown	\$58,882.28	\$149,700.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,882.28	\$149,700.79
Liberty County	\$58,882.28	\$149,700.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. Renovations include site demolition, drainage improvements, utilities, street improvement, environmental abatement, installation of one generator, interior improvements (plumbing, electrical, HVAC), fire protection, and exterior refurbishment. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. The Liberty County community center is utilized as a shelter during emergency situations and as a community center for public meetings and gatherings during non-emergency times.

Location Description:

Liberty County - 2801 N. Main

Activity Progress Narrative:

Liberty County during the 4th quarter of 2011 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31550	65102	48.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (7) (LMI)

Activity Title: DRS 01 0099 (7) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$124,000.00
Total Budget	\$0.00	\$124,000.00
Total Obligated	\$0.00	\$117,600.00
Total Funds Drawdown	\$68,090.58	\$97,096.43
Program Funds Drawdown	\$68,090.58	\$97,096.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,090.58	\$97,096.43
Liberty County	\$68,090.58	\$97,096.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 100 kW diesel generator at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

Liberty County during the 4th quarter of 2011 had engineering and design work underway for their senior centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	316	0	618	51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (14)

Activity Title: DRS 01 0100 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$139,246.00
Total Budget	\$0.00	\$139,246.00
Total Obligated	\$498.00	\$137,546.00
Total Funds Drawdown	\$14,224.83	\$83,918.10
Program Funds Drawdown	\$14,224.83	\$83,918.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,224.83	\$83,918.10
City of Livingston	\$14,224.83	\$83,918.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 4th Quarter of 2011 had construction activities underway for the Public Works Building specially authorized public facilities & improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1a)

Activity Title: DRS 01 0100 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$92,164.00
Total Budget	\$0.00	\$92,164.00
Total Obligated	\$0.00	\$89,764.00
Total Funds Drawdown	\$1,294.67	\$29,191.28
Program Funds Drawdown	\$1,294.67	\$29,191.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,294.67	\$29,191.28
City of Livingston	\$1,294.67	\$29,191.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator and appurtenances to be located at 1504 West Church Street.

Location Description:

1504 West Church Street - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 4th Quarter of 2011 had construction activities underway for Walker Wellhead water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1b) (14 lift stations)

Activity Title: DRS 01 0100 (1b) (14 lift stations)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$705,911.00
Total Budget	\$0.00	\$705,911.00
Total Obligated	\$0.00	\$719,333.50
Total Funds Drawdown	\$74,694.56	\$442,821.75
Program Funds Drawdown	\$74,694.56	\$442,821.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,694.56	\$442,821.75
City of Livingston	\$74,694.56	\$442,821.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 12 permanently affixed natural gas generators and 2 permanently affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North.

Location Description:

Citywide - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 4th Quarter of 2011 had construction activities underway for their 14 lift stations (generators) sewer facility projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activity Title: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$369,542.00
Total Budget	\$0.00	\$369,542.00
Total Obligated	\$4,000.00	\$390,964.50
Total Funds Drawdown	\$271,172.13	\$321,810.78
Program Funds Drawdown	\$271,172.13	\$321,810.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271,172.13	\$321,810.78
City of Livingston	\$271,172.13	\$321,810.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a debris diversion facility at the wastewater treatment plant located at 1700 March Drive. Construction shall include a 3' by 12' long entrance channel at the start of the plant, an 8' by 10' deep concrete basin, mechanical debris lifting and removal equipment installed inside the basin, and 20 linear feet of 16" sewer pipe from the facility to the existing liquid influent channels at the WWTP. This shall address a failure to function caused by Hurricane Ike.

Location Description:

City of Livingston - Wastewater Treatment Plant at 1700 March Drive

Activity Progress Narrative:

The City of Livingston during the 4th Quarter of 2011 had construction activities underway for the debris diversion sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2047	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (3)

Activity Title: DRS 01 0100 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,847.00
Total Budget	\$0.00	\$79,847.00
Total Obligated	\$0.00	\$78,749.00
Total Funds Drawdown	\$12,165.45	\$53,171.87
Program Funds Drawdown	\$12,165.45	\$53,171.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,165.45	\$53,171.87
City of Livingston	\$12,165.45	\$53,171.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 4th Quarter of 2011 had construction activities underway for the Electrical Department Building public facilities (gas) project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0101 (1b)

Activity Title: DRS 01 0101 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Longview

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$451,500.00
Total Budget	\$0.00	\$451,500.00
Total Obligated	\$0.00	\$451,500.00
Total Funds Drawdown	\$234,597.62	\$381,002.91
Program Funds Drawdown	\$234,597.62	\$381,002.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$234,597.62	\$381,002.91
City of Longview	\$234,597.62	\$381,002.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed one permanently-affixed 500kW diesel generator at the wastewater treatment plant located on Loop 281 at FM 1845. Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed 400kW diesel generator at the Highway 149 lift station on 4221 Estes Parkway.

Location Description:

wastewater treatment plant located on Loop 281 at FM 1845, Highway 149 lift station on 4221 Estes Parkway

Activity Progress Narrative:

The City of Longview during the 4th Quarter of 2011 completed construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	38321	0	84453	45.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0102 (5)

Activity Title: DRS 01 0102 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Los Fresnos

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$197,708.00
Total Budget	\$0.00	\$197,708.00
Total Obligated	\$100.00	\$194,508.00
Total Funds Drawdown	\$7,662.19	\$49,150.76
Program Funds Drawdown	\$7,662.19	\$49,150.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,662.19	\$49,150.76
Los Fresnos	\$7,662.19	\$49,150.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 160 linear feet of 4x5 foot concrete box culvert storm sewer, 2 safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and WEst 10th Street. Improvements will increase the capacity of the storm drainage sewer crossing and reduce future flooding.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

Location Description:

City of Los Fresnos at West 10th Street

Activity Progress Narrative:

The City of Los Fresnos during the 4th quarter of 2011 completed construction activities for their flood and drainage facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public Improvement	0	0/100
Activity funds eligible for DREF (Ike)	0	0/187845

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	847	0	1617 52.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0103 (5)

Activity Title: DRS 01 0103 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Los Indios

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$62,803.00
Total Budget	\$0.00	\$62,803.00
Total Obligated	\$750.00	\$62,128.00
Total Funds Drawdown	\$707.44	\$56,751.43
Program Funds Drawdown	\$707.44	\$56,751.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$707.44	\$56,751.43
Los Indios	\$707.44	\$56,751.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and excavate 500 linear feet of drainage gully to allow for improved drainage; install 48 linear feet of 24 inch diameter reinforced concrete pipe storm sewer and related appurtenances at the northeastern end of the gully. Construction shall take place at the drainage channel at Carrisitos Trail from the end of Carrisitos Trail (cul-de-sac) to an existing drainage channel. Improvements will increase the capacity of the storm sewer and reduce future flooding. DREF: Category C Portion Residential: Los Indios has 61 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Los Indios

Activity Progress Narrative:

The City of Los Indios during the 4th quarter of 2011 submitted a complete project close out report.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public Improvement	0	548/548
Activity funds eligible for DREF (Ike)	0	0/52841

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	231	0	331 69.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0104 (1a)

Activity Title: DRS 01 0104 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Lovelady

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$82,875.00
Total Budget	\$0.00	\$82,875.00
Total Obligated	\$237.00	\$81,979.00
Total Funds Drawdown	\$886.22	\$76,775.52
Program Funds Drawdown	\$886.22	\$76,775.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$886.22	\$76,775.52
City of Lovelady	\$886.22	\$76,775.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits.

Location Description:

City of Lovelady water treatment plant located on FM 1280 at the east city limits

Activity Progress Narrative:

The City of Lovelady during the 4th Quarter of 2011 submitted their Closeout Packet and the grant has been Administratively Closed. Final costs may still be charged for retained Engineering, Grant Administrator, and PMC fees. The Status of this Activity is due to be updated to "completed" in the next QPR submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	225	0	598	37.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (1a)

Activity Title: DRS 01 0105 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,279.00
Total Budget	\$0.00	\$125,279.00
Total Obligated	\$0.00	\$123,329.00
Total Funds Drawdown	\$1,394.36	\$107,311.11
Program Funds Drawdown	\$1,394.36	\$107,311.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,394.36	\$107,311.11
Lyford	\$1,394.36	\$107,311.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transfer switch and related materials to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Lyford Water Treatment Plant

Activity Progress Narrative:

The City of Lyford during the 4th Quarter of 2011 had construction activities completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1169	0	1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (1b)

Activity Title: DRS 01 0105 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$202,138.00
Total Budget	\$0.00	\$202,138.00
Total Obligated	\$0.00	\$202,138.00
Total Funds Drawdown	\$1,301.36	\$173,843.40
Program Funds Drawdown	\$1,301.36	\$173,843.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,301.36	\$173,843.40
Lyford	\$1,301.36	\$173,843.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed diesel generators: one 250kW generator for the Waste Water Treatment Plant, a 10kW generator for the Simo Rd/3rd St lift station, a 60kW generator for the 8th St/Expwy 77 lift station, and a 20kW generator for the Bulldog Ave lift station to address a failure to function caused by Hurricane Dolly.

Location Description:

Waste Water Treatment Plant, Simo Rd/3rd St lift station, 8th St/Expwy 77 lift station, Bulldog Ave lift station

Activity Progress Narrative:

The City of Lyford during the 4th Quarter of 2011 had construction activities completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1169	0	1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (5)

Activity Title: DRS 01 0105 (5)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyford

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$244,799.00
Total Budget	\$0.00	\$244,799.00
Total Obligated	\$0.00	\$244,799.00
Total Funds Drawdown	\$1,322.60	\$212,051.63
Program Funds Drawdown	\$1,322.60	\$212,051.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,322.60	\$212,051.63
Lyford	\$1,322.60	\$212,051.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed diesel generators and one pump: a 75kW generator for the 8th St/Expwy 77 pump station, a 75kW generator for the 1st St/Palm St pump station, a 30 horse power pump for the 1st St/Palm St pump station, and a 20kW generator for the Simo Rd/3rd St pump station to address a failure to function caused by Hurricane Dolly.

Proposed Performance Measure for this activity will be three (3) Public Facilities. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

Activity Progress Narrative:

The City of Lyford during the 4th Quarter of 2011 had construction activities completed for their flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1169	0	1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (14)

Activity Title: DRS 01 0106 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$160,366.00
Total Budget	\$0.00	\$160,366.00
Total Obligated	\$300.00	\$156,666.00
Total Funds Drawdown	\$38,145.40	\$90,875.22
Program Funds Drawdown	\$38,145.40	\$90,875.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,145.40	\$90,875.22
Madison County	\$38,145.40	\$90,875.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

Location Description:

St. Joseph health Center at 100 West Cross Street, Madisonville, Tx.

Activity Progress Narrative:

Madison County during the 4th Quarter of 2011 completed construction for their Madison St. Joseph Hospital specially authorized public facilities and improvements project.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4181	0	10060	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (1b)

Activity Title: DRS 01 0106 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,564.00
Total Budget	\$0.00	\$125,564.00
Total Obligated	\$0.00	\$124,264.00
Total Funds Drawdown	\$8,295.81	\$93,586.34
Program Funds Drawdown	\$8,295.81	\$93,586.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,295.81	\$93,586.34
Madison County	\$8,295.81	\$93,586.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

Location Description:

North Zulch MUD Wastwater Treatment Plan at 11242 Hwy 21 & Hwy 190.

Activity Progress Narrative:

Madison County during the 4th quarter of 2011 had completed construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	160	0	460	34.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (6)

Activity Title: DRS 01 0106 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$252,942.00
Total Budget	\$0.00	\$252,942.00
Total Obligated	\$400.00	\$247,642.00
Total Funds Drawdown	\$1,263.53	\$90,166.25
Program Funds Drawdown	\$1,263.53	\$90,166.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,263.53	\$90,166.25
Madison County	\$1,263.53	\$90,166.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator for the First Baptist Church of Madisonville located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The First Baptist Church of Madisonville is utilized as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

County shelter site at First Baptist Church of Madisonville

Activity Progress Narrative:

Madison County during the 4th quarter of 2011 had construction underway for the 2nd Baptist Church Family Center neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8362	0	20120	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activity Title: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$336,544.00
Total Budget	\$0.00	\$336,544.00
Total Obligated	\$0.00	\$336,544.00
Total Funds Drawdown	\$6,598.00	\$26,588.20
Program Funds Drawdown	\$6,598.00	\$26,588.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,598.00	\$26,588.20
Madison County	\$6,598.00	\$26,588.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Madison County - Fairgrounds at 2497 Industrial Blvd

Activity Progress Narrative:

Madison County during the 4th quarter of 2011 was under construction for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4181	0	10060	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0107 (1a)

Activity Title: DRS 01 0107 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madisonville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$435,737.00
Total Budget	\$0.00	\$435,737.00
Total Obligated	\$0.00	\$431,837.00
Total Funds Drawdown	\$27,497.61	\$111,185.61
Program Funds Drawdown	\$27,497.61	\$111,185.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,497.61	\$111,185.61
Madisonville	\$27,497.61	\$111,185.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

Activity Progress Narrative:

The City of Madisonville during the 4th Quarter of 2011 was under construction for their water facilities project as there was a delay in generator delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2056	0	4013	51.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0108 (1b)

Activity Title: DRS 01 0108 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Magnolia

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$721,500.00
Total Budget	\$0.00	\$721,500.00
Total Obligated	\$4,000.00	\$720,500.00
Total Funds Drawdown	\$9,551.25	\$377,125.07
Program Funds Drawdown	\$9,551.25	\$377,125.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,551.25	\$377,125.07
Magnolia	\$9,551.25	\$377,125.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed, diesel-fueled, emergency backup generators with automatic transfer switches and associated appurtenances. Contractor shall install concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) three hundred fifty kilowatt (350 kW) permanently-affixed generator at the Wastewater Treatment Plant located on Nichols Sawmill Road just north of Old Hockley Road (Latitude 30.1903/Longitude: -95.7516); one (1) forty kilowatt (40 kW) permanently-affixed generator at the Kelly Street Lift Station located at 811 Kelly Street (Latitude: 30.2184/Longitude: -95.7585); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the FM 1774 Lift Station located at Magnolia West High School on FM 1774 (Latitude: 30.2156/Longitude: -95.7659); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the Cloyd Street Lift Station located on 811 Cloyd Street (Latitude: 30.2048/Longitude: -95.7562); one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Little Bough Lift Station located at 17507 Little Bough; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Melton Lift Station located at 207 Melton; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section III; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section IV; one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 102 Roy Street; and one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 18019 Lookout. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia

Activity Progress Narrative:

The City of Magnolia during the 4th quarter of 2011 had construction completed for their sewer facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	480	0	1081	44.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0109 (1a)

Activity Title: DRS 01 0109 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Marion County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$74,813.00
Total Budget	\$0.00	\$74,813.00
Total Obligated	\$1,800.00	\$70,113.00
Total Funds Drawdown	\$1,165.50	\$68,590.21
Program Funds Drawdown	\$1,165.50	\$68,590.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,165.50	\$68,590.21
Marion County	\$1,165.50	\$68,590.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

Location Description:

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

Activity Progress Narrative:

Marion County during the 4th Quarter of 2011 is awaiting closeout for the water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	336	0	814	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0110 (1b)

Activity Title: DRS 01 0110 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Marquez

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$76,405.00
Total Budget	\$0.00	\$76,405.00
Total Obligated	\$0.00	\$76,350.00
Total Funds Drawdown	\$5,572.81	\$61,085.19
Program Funds Drawdown	\$5,572.81	\$61,085.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,572.81	\$61,085.19
Marquez	\$5,572.81	\$61,085.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss.

Location Description:

Waste Water Treatment Plant located near Old Flynn Rd

Activity Progress Narrative:

The City of Marquez during the 4th quarter of 2011 was preparing the Project Closeout Report for submission. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	231	0	256	90.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0111 (1a)

Activity Title: DRS 01 0111 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Marshall

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$247,826.00
Total Budget	\$0.00	\$247,826.00
Total Obligated	\$0.00	\$221,750.00
Total Funds Drawdown	\$1,428.60	\$196,123.87
Program Funds Drawdown	\$1,428.60	\$196,123.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,428.60	\$196,123.87
Marshall	\$1,428.60	\$196,123.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Marshall raw water pump station located on Pump Station Rd

Activity Progress Narrative:

The City of Marshall during the 4th Quarter of 2011 completed construction activities for their water facilities project and submitted their PCR.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	10438	0	22257	46.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0111 (1b)

Activity Title: DRS 01 0111 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Marshall

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$97,774.00
Total Budget	\$0.00	\$97,774.00
Total Obligated	\$0.00	\$122,750.00
Total Funds Drawdown	\$1,928.94	\$71,346.25
Program Funds Drawdown	\$1,928.94	\$71,346.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,928.94	\$71,346.25
Marshall	\$1,928.94	\$71,346.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Marshall Lift Station #3 located at 1206 S East End Blvd

Activity Progress Narrative:

The City of Marshall during the 4th Quarter of 2011 completed construction activities underway for their sewer facilities project and submitted their PCR.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	589	0	1116	52.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (14)

Activity Title: DRS 01 0112 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,839,968.00
Total Budget	\$0.00	\$2,839,968.00
Total Obligated	\$2,500.00	\$2,836,968.00
Total Funds Drawdown	\$2,124.44	\$334,539.92
Program Funds Drawdown	\$2,124.44	\$334,539.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,124.44	\$334,539.92
Matagorda County	\$2,124.44	\$334,539.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and add approximately 300 feet by 4000 feet of sand on the beach along canal street to address direct damage due to Hurricane Ike.

Location Description:

At beach along canal street

Activity Progress Narrative:

Matagorda County during the 4th quarter of 2011 applied for a permit through ACOE and extended the contract deadline as work cannot occur on this beach during turtle breeding season.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	733	0	1645	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (1a)

Activity Title: DRS 01 0112 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$595,507.00
Total Budget	\$0.00	\$595,507.00
Total Obligated	\$0.00	\$595,507.00
Total Funds Drawdown	\$91,659.73	\$245,515.43
Program Funds Drawdown	\$91,659.73	\$245,515.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,659.73	\$245,515.43
Matagorda County	\$91,659.73	\$245,515.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25-50kW generator, a 50-100 kW generator, new well pumps, elevated controls, automatic transfer switches, and related appurtenances at Water Plant #1 and #2 to address a failure to function due to Hurricane Ike.

Location Description:

Matagorda County Water Plant #1 and #2

Activity Progress Narrative:

Matagorda County during the 4th quarter of 2011 had construction underway for the Sargent Beach Water Plant water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	13	0	38	34.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (5)

Activity Title: DRS 01 0112 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,488,441.00
Total Budget	\$0.00	\$1,488,441.00
Total Obligated	\$0.00	\$1,486,341.00
Total Funds Drawdown	\$691,263.00	\$1,411,617.44
Program Funds Drawdown	\$691,263.00	\$1,411,617.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$691,263.00	\$1,411,617.44
Matagorda County	\$691,263.00	\$1,411,617.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove a timber pier dock and replace with approximately 215 linear feet of new steel sheet piling anchored bulkhead, with steel rods & pilings and capped with concrete to concrete working surface to prevent erosion behind the wall for the Navigation District #1.

Contractor shall remove existing bulkhead sheet piles that failed to function during the Hurricane Ike storm surge and construct hardened bulkhead sheet piles and appurtenances.

Location Description:

Navigation District #1, Bulkhead - Matagorda County, Texas

Activity Progress Narrative:

Matagorda County during the 4th quarter of 2011 had completed construction for the Matagorda Bulkhead and the Navigation District 1 flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/215



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3694	0	6941	53.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0113 (1b)

Activity Title: New Activity

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

McAllen

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500.00
Total Budget	\$0.00	\$500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
McAllen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of McAllen during the 4th quarter of 2011 had an amendment approved and executed for their sewer system improvements project. Engineering design was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0113 (5)

Activity Title: DRS 01 0113 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

McAllen

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$4,106,439.00

Total Budget

\$0.00

\$4,106,439.00

Total Obligated

\$0.00

\$4,116,591.00

Total Funds Drawdown

\$1,011,415.41

\$2,096,833.52

Program Funds Drawdown

\$1,011,415.41

\$2,096,833.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,011,415.41

\$2,096,833.52

McAllen

\$1,011,415.41

\$2,096,833.52

Match Contributed

\$0.00

\$0.00

Activity Description:

16th & Sycamore (Infrastructure Improvements): Contractor shall install 15,795 linear feet of 24 inch diameter reinforces concrete pipe (RCP) to 60 inch diameter RCP and related appurtenances; install 72 5 foot curb inlets and 24 10 foot curb inlets; relocate 59 2 inch to 12 inch water lines; install 37 60 inch concrete manholes, 23 6x6 foot junction boxes, 20 conflict manholes at varying depths, and 15,795 linear feet of pavement improvements. Construction shall take place at various locations throughout the city. Improvements will increase the capacity of the storm sewer and reduce future flooding. Bicentennial Ditch Improvements (Outfall): Contractor shall excavate 70,000 cubic yards of drainage ditch, remove and stockpile 23,500 square yards of soil, adjust 15 existing outfall pipes, install 3 aerial irrigation crossings and perform site work associated with construction. Construction shall take place along Bicentennial Boulevard from Nolana Avenue to South of Tamarack Avenue. Improvements will increase the capacity of the drainage ditch and reduce future flooding.

DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent.

Combined Ratio: .77

Location Description:

City of McAllen - 16th & Sycamore, Bicentennial Ditch Improvements

Activity Progress Narrative:



The City of McAllen during the 4th quarter of 2011 had construction activities underway. An amendment was executed for a new project to utilize cost savings for their flood and drainage facilities project and a contract extension. Engineering design was underway for the additional project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/31480
Activity funds eligible for DREF (Ike)	0	0/3185137

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6337	11998	52.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0114 (1a)

Activity Title: DRS 01 0114 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$229,871.00
Total Budget	\$51,871.00	\$229,871.00
Total Obligated	\$0.00	\$178,000.00
Total Funds Drawdown	\$630.26	\$75,986.99
Program Funds Drawdown	\$630.26	\$75,986.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$630.26	\$75,986.99
Mercedes	\$630.26	\$75,986.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kW generator, automatic transfer switch, conduits and cabling at the Water Filtration Plant on S. Illinois Avenue to address a failure to function due electrical outages related to Hurricane Dolly.

Location Description:

Water Filtration Plant on S. Illinois Avenue

Activity Progress Narrative:

The City of Mercedes during the 4th quarter of 2011 had construction activities underway for their water facilities project. An amendment was approved to utilize cost savings and a contract extension through June 30, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8334	0	13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0114 (1b)

Activity Title: DRS 01 0114 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$296,629.00
Total Budget	(\$51,871.00)	\$296,629.00
Total Obligated	(\$51,871.00)	\$296,629.00
Total Funds Drawdown	\$318.88	\$46,128.06
Program Funds Drawdown	\$318.88	\$46,128.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$318.88	\$46,128.06
Mercedes	\$318.88	\$46,128.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW generator, automatic transfer switch, conduits and cabling at the Wastewater Treatment Plant on Dawson Road to address a failure to function due to electrical outages related to Hurricane Dolly.

Location Description:

Wastewater Treatment Plant on Dawson Road

Activity Progress Narrative:

The City of Mercedes during the 4th quarter of 2011 had construction activities underway for their sewer facilities project. An amendment was approved to utilize cost savings and a contract extension through June 30, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8334	0	13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0115 (1a)

Activity Title: DRS 01 0115 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Midway

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,063.00
Total Budget	\$0.00	\$79,063.00
Total Obligated	\$0.00	\$79,200.00
Total Funds Drawdown	\$1,293.01	\$78,055.53
Program Funds Drawdown	\$1,293.01	\$78,055.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,293.01	\$78,055.53
City of Midway	\$1,293.01	\$78,055.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140

Location Description:

Water Plant #2 on County Rd 140

Activity Progress Narrative:

The City of Midway during the 4th quarter of 2011 had submitted the Project Completion Report for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	180	0	283	63.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0116 (6)

Activity Title: DRS 01 0116 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$295,948.00
Total Budget	\$0.00	\$295,948.00
Total Obligated	\$0.00	\$293,148.00
Total Funds Drawdown	\$1,518.43	\$71,255.11
Program Funds Drawdown	\$1,518.43	\$71,255.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,518.43	\$71,255.11
Milam County	\$1,518.43	\$71,255.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new, permanent shelter for the Milam County community located at 305 East Avenue C in Milano. The shelter is to be utilized as a shelter during emergency situations, and as a community center for local boys and girls scouts among other community groups.

Location Description:

305 East Avenue C in Milano

Activity Progress Narrative:

Milam County during the 4th quarter of 2011 completed construction for the neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3777	0	24238	15.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0117 (4)

Activity Title: DRS 01 0117 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mission

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,967,239.00
Total Budget	\$0.00	\$1,967,239.00
Total Obligated	\$0.00	\$1,967,239.00
Total Funds Drawdown	\$11,177.27	\$1,436,215.12
Program Funds Drawdown	\$11,177.27	\$1,436,215.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,177.27	\$1,436,215.12
Mission	\$11,177.27	\$1,436,215.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address structural damages to city streets caused by being submerged for several days under Hurricane Dolly rains by reconstructing the structural base and adding hotmix asphalt at the following locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets.

Location Description:

locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets

Activity Progress Narrative:

The City of Mission during the 4th Quarter of 2011 completed the procurement of construction activities for their street improvements project for the amended (additional streets).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34509



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11611	17798	65.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0118 (1b)

Activity Title: DRS 01 0118 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$420,025.00
Total Budget	\$0.00	\$420,025.00
Total Obligated	\$0.00	\$420,025.00
Total Funds Drawdown	\$31,648.13	\$394,462.58
Program Funds Drawdown	\$31,648.13	\$394,462.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,648.13	\$394,462.58
Montgomery	\$31,648.13	\$394,462.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

Activity Progress Narrative:

The City of Montgomery during the 4th quarter of 2011 had construction underway for their sewer facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	4	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	267	0	471	56.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (14)

Activity Title: DRS 01 0119 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$105,279.00
Total Budget	\$0.00	\$105,279.00
Total Obligated	\$0.00	\$105,279.00
Total Funds Drawdown	\$1,116.00	\$6,088.90
Program Funds Drawdown	\$1,116.00	\$6,088.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,116.00	\$6,088.90
Montgomery County	\$1,116.00	\$6,088.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW diesel generator and all appurtenances at the Sallas Park Showdown emergency shelter located at 21681 McClesky Road in New Caney.

Location Description:

Sallas Park Showdown Shelter, 21681 McClesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 4th quarter of 2011 had environmental funds release underway and engineering design work in process for their specially authorized public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	17871	0	34430	51.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (1a)

Activity Title: DRS 01 0119 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$148,665.00
Total Budget	\$0.00	\$148,665.00
Total Obligated	\$100.00	\$135,765.00
Total Funds Drawdown	\$1,311.57	\$11,534.08
Program Funds Drawdown	\$1,311.57	\$11,534.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,311.57	\$11,534.08
Montgomery County	\$1,311.57	\$11,534.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator and all appurtenances to be located in the Clovercreek Municipal Utility District at 19213 Cloverwood Drive in Magnolia.

Location Description:

Clovercreek MUD, 19213 Cloverwood Drive, Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 4th quarter of 2011 had environmental review underway and engineering was in process for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	67	0	559	11.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activity Title: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$91,201.00
Total Budget	\$0.00	\$91,201.00
Total Obligated	\$0.00	\$91,201.00
Total Funds Drawdown	\$1,687.38	\$5,679.41
Program Funds Drawdown	\$1,687.38	\$5,679.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,687.38	\$5,679.41
Montgomery County	\$1,687.38	\$5,679.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 150kW propane generator and a 500 gallon fuel storage tank to be installed on a steel elevated platform at the Woodbranch Village Wastewater Treatment Plant located at 120 White Oak Drive, New Caney, Texas 77357. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

Montgomery County during the 4th quarter of 2011 had engineering underway for their Woodbranch Village Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	100	0	1305	7.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (6)

Activity Title: DRS 01 0119 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$320,806.00
Total Budget	\$0.00	\$320,806.00
Total Obligated	\$0.00	\$316,606.00
Total Funds Drawdown	\$3,455.44	\$17,316.78
Program Funds Drawdown	\$3,455.44	\$17,316.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,455.44	\$17,316.78
Montgomery County	\$3,455.44	\$17,316.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW natural gas generator at Conroe High School located at 3200 West Davis in Conroe. Improvements are to address a failure to function caused by Hurricane Ike. Conroe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install two (2) permanently affixed 175 kW natural gas generators for Greenleaf Elementary within Splendor ISD: one located at 26267 FM 2090 and one at 23419 FM 209 in Splendor. Improvements are to address a failure to function caused by Hurricane Ike. Greenleaf Elementary is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Splendor ISD, 26267 FM 2090 and 23419 FM 209 - Montgomery County, Texas
Conroe High School, 3200 West Davis, Conroe, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 4th quarter of 2011 had environmental underway for the Conroe ISD Shelter and had environmental underway for the Splendor ISD Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	114736	0	312853	36.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0120 (10)

Activity Title: DRS 01 0120 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$114,334.00
Total Budget	\$0.00	\$114,334.00
Total Obligated	\$0.00	\$112,534.00
Total Funds Drawdown	\$4,396.46	\$24,876.28
Program Funds Drawdown	\$4,396.46	\$24,876.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,396.46	\$24,876.28
City of Mont Belvieu	\$4,396.46	\$24,876.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the fire department located at 11607 Eagle Drive by replacing windows, rolling doors and storm-proof louvers to harden the facility to withstand future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 4th quarter of 2011 procurement of construction activities underway for the fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0120 (14)

Activity Title: DRS 01 0120 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,554.00
Total Budget	\$0.00	\$67,554.00
Total Obligated	\$0.00	\$66,254.00
Total Funds Drawdown	\$1,737.06	\$18,447.85
Program Funds Drawdown	\$1,737.06	\$18,447.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,737.06	\$18,447.85
City of Mont Belvieu	\$1,737.06	\$18,447.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the police station located at 11607 Eagle Drive by installing windows, rolling doors and storm-proof louvers to harden the facility for future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 4th quarter of 2011 had procurement of construction activities underway for their specially authorized public facilities and improvements for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0120 (1b)

Activity Title: DRS 01 0120 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,848,500.00
Total Budget	\$0.00	\$3,848,500.00
Total Obligated	\$0.00	\$3,848,500.00
Total Funds Drawdown	\$105,350.36	\$451,598.37
Program Funds Drawdown	\$105,350.36	\$451,598.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,350.36	\$451,598.37
City of Mont Belvieu	\$105,350.36	\$451,598.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall abandon and dewater approximately eight thousand two hundred thirty-two linear feet (8,232 l.f.) of existing sewer line and remove twenty-three (23) manholes. Contractor shall purchase and install approximately fourteen thousand three hundred linear feet (14,300 l.f.) of eight-inch to twenty-four inch (8 in. - 24 in.) diameter PVC gravity sewer line, twenty-five (25) sanitary manholes, thirty (30) residential sewer connections, and related appurtenances. Contractor shall excavate and backfill approximately six thousand seven hundred seventy-seven cubic yards (6,777 c.y.) of material, and remove and replace approximately three hundred fifty-one square yards (351 s.y.) of driveway(s). In addition, Contractor shall cap and abandon in-place force mains related to the lift station abandonments. Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas. Contractor will demolish and remove the following seven (7) lift stations at the following locations: Lift Station No. 8 located on the South side of FM 565, 0.3 miles west of FM 3360; Lift Station No. 9 located on the South side of FM 565, 0.74 miles west of FM 3360; Lift Station No. 16 located on South side of Bridgett Drive, 0.25 miles west of Eagle Drive (FM 3180); Lift Station No. 18 located on South side of Kathleen Drive, 0.42 miles west of Eagle Drive (FM 3180); Lift Station No. 21 on the North side of Royal Palm Drive, 0.36 miles west of Eagle Drive (FM 3180); Lift Station No. 22 on the North side of Trinity Drive, 0.23 miles west of Eagle Drive (FM 3180); and Lift Station No. 24 located on North side of Eagle Creek Drive, 0.33 miles west of Eagle Drive (FM 8130) in Mont Belvieu, Texas. Contractor shall purchase and install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 3 located on 9202 State Highway 146; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 21 at Eagle Point Golf Course; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 10 located on 624 Main Street (Loop 207); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 11 located on 8913 State Highway 146 (behind Motel 6); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 12 located on 12799 State Highway 146 (Marantha Church); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 14 located on 9909 Cedar Hill; Install one (1)



twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 15 located at 12513 River Run West; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 17 located at 12912 ½ River Run East (at the end of old River Dr.); Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station No. 20 located on 12940 Hatcherville Road; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station NO. 23 located on 12116 ½ Eagle Ridge in Mont Belvieu, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Citywide - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 4th quarter of 2011 had procurement of construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/7
# of Linear feet of Public Improvement	0	0/22532

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0120 (5)

Activity Title: DRS 01 0120 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$194,587.00
Total Budget	\$0.00	\$194,587.00
Total Obligated	\$0.00	\$194,587.00
Total Funds Drawdown	\$6,620.98	\$44,051.06
Program Funds Drawdown	\$6,620.98	\$44,051.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,620.98	\$44,051.06
City of Mont Belvieu	\$6,620.98	\$44,051.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall rehabilitate the existing storm water drainage system by grading and excavating approximately six thousand cubic yards (6,000 c.y.) of material, providing two hundred cubic yards (200 c.y.) of embankment, and performing other activities related to construction. Grantee shall purchase and install one hundred cubic yards (100 c.y.) of twelve-inch (12 in.) diameter rock rip rap, construct a concrete outfall structure, and seed the area. Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex. Proposed improvements will increase the capacity of the storm drainage system and reduce flooding Project includes 90 l.f. of storm sewer pipe and 798 l.f. of ditch improvements.

Location Description:

Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex in Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 4th quarter of 2011 had procurement of construction activities underway for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/888



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0122 (1b) (UN)

Activity Title: DRS 01 0122 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mount Enterprise

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$70,284.00
Total Budget	\$0.00	\$70,284.00
Total Obligated	\$1,050.00	\$69,700.00
Total Funds Drawdown	\$8,094.11	\$62,981.69
Program Funds Drawdown	\$8,094.11	\$62,981.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,094.11	\$62,981.69
Mount Enterprise	\$8,094.11	\$62,981.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise.

Location Description:

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

Activity Progress Narrative:

The City of Mount Enterprise during the 4th Quarter of 2011 is awaiting closeout for their sewer facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	81	0	163	49.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0123 (1b)

Activity Title: DRS 01 0123 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nacogdoches

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,466,195.00
Total Budget	\$0.00	\$1,466,195.00
Total Obligated	\$0.00	\$1,477,236.00
Total Funds Drawdown	\$106,836.50	\$271,500.20
Program Funds Drawdown	\$106,836.50	\$271,500.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,836.50	\$271,500.20
Nacogdoches	\$106,836.50	\$271,500.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed 1750 kW dual fuel generator and 300 l.f. of natural gas line at the wastewater treatment plant on Rayburn; and one permanently-affixed generator at each of five lift stations, with automated transfer switches, at the following locations: 2800 Curl Street (80kW diesel); 407 Fern Wood (30 kW natural gas), 4212 E. Main (80kW natural gas); 1635 Press Rd. (30kW natural gas); and Appleby Sand Rd at Spring Creek Subd (80 kW natural gas). Each natural gas generator shall include related gas line extensions.

Location Description:

following locations: 2800 Curl Street; 407 Fern Wood, 4212 E. Main; 1635 Press Rd.; and Appleby Sand Rd at Spring Creek Subdivision

Activity Progress Narrative:

The City of Nacogdoches during the 4th quarter of 2011 had construction activities underway for their sewer facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	13400	0	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0124 (6)

Activity Title: DRS 01 0124 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,243,185.00
Total Budget	\$0.00	\$6,243,185.00
Total Obligated	\$1,200.00	\$6,237,085.00
Total Funds Drawdown	\$1,231,614.94	\$3,069,195.02
Program Funds Drawdown	\$1,231,614.94	\$3,069,195.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,231,614.94	\$3,069,195.02
Nacogdoches County	\$1,231,614.94	\$3,069,195.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 36,000 square foot evacuation shelter/neighborhood facility in order to address widespread sheltering failures to function and threats to public health, safety, and welfare that took place across the county during Hurricane Ike. Contractor shall demolish and clear an existing structure on the proposed site, perform earthwork, grading, and install parking lot, curbs, and drive. The shelter shall include cement foundation, plumbing, kitchen appliances, fire suppression and safety and security features, HVAC, and internal wiring and communication system. The shelter shall also include a two (2) 300 kW permanently affixed generators. The new shelter shall be located on 3805 Northwest Stallings Deive and shall serve as the County hub for evacuees for the region. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

The new shelter shall be located on 3805 Northwest Stallings Deive

Activity Progress Narrative:

Nacogdoches County during the 4th Quarter of 2011 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	24425	0	54683	44.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0125 (10)

Activity Title: DRS 01 0125 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$146,600.00
Total Budget	\$0.00	\$146,600.00
Total Obligated	\$0.00	\$149,125.00
Total Funds Drawdown	\$675.40	\$66,008.00
Program Funds Drawdown	\$675.40	\$66,008.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$675.40	\$66,008.00
Newton	\$675.40	\$66,008.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

city's fire station at 216 Court Street

Activity Progress Narrative:

The City of Newton during the 4th quarter of 2011 had construction completed for the Fire Station generator fire protection and equipment project. An amendment has been submitted to add a street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	902	0	1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0125 (1b)

Activity Title: DRS 01 0125 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Newton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$286,555.00
Total Budget	\$0.00	\$286,555.00
Total Obligated	\$0.00	\$292,526.00
Total Funds Drawdown	\$898.85	\$189,382.03
Program Funds Drawdown	\$898.85	\$189,382.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$898.85	\$189,382.03
Newton	\$898.85	\$189,382.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 125 kW generators, one at the Old Sewer Plant Lift Station and one at the Haltoms Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

Old Sewer Plant Lift Station and one at the Haltoms Lift Station

Activity Progress Narrative:

The City of Newton during the 4th quarter of 2011 had construction completed for the Old Sewer Plant Lift Station and construction was completed for the Haltoms Lift Station generator project for their sewer facilities project. An amendment has been submitted to add a street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	902	0	1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0126 (4)

Activity Title: DRS 01 0126 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,121,005.00
Total Budget	\$0.00	\$2,121,005.00
Total Obligated	\$0.00	\$2,121,005.00
Total Funds Drawdown	\$69,420.21	\$1,903,388.41
Program Funds Drawdown	\$69,420.21	\$1,903,388.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,420.21	\$1,903,388.41
Newton County	\$69,420.21	\$1,903,388.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Location Description:

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139

Activity Progress Narrative:

Newton County during the 4th quarter of 2011 had construction underway for the Precinct 1-4 street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/71808



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3067	0	7192	42.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0127 (14)

Activity Title: DRS 01 0127 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,599,716.00
Total Budget	\$0.00	\$1,599,716.00
Total Obligated	\$1,500.00	\$1,578,016.00
Total Funds Drawdown	\$10,731.44	\$188,159.03
Program Funds Drawdown	\$10,731.44	\$188,159.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,731.44	\$188,159.03
Nueces County	\$10,731.44	\$188,159.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

Location Description:

Construction shall take place at P"s Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

Nueces County during the 4th quarter of 2011 had construction activity substantially complete for their specially authorized public facilities improvements project. An amendment was submitted to utilize cost savings and requesting a contract extension.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3978	0	8106	49.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0128 (1a)

Activity Title: DRS 01 0128 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Oak Ridge North

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$645,300.00
Total Budget	\$0.00	\$645,300.00
Total Obligated	\$1,000.00	\$641,000.00
Total Funds Drawdown	\$199,639.45	\$534,488.22
Program Funds Drawdown	\$199,639.45	\$534,488.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,639.45	\$534,488.22
Oak Ridge North	\$199,639.45	\$534,488.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of Water Well #3 to function due to the loss of power during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator at 422 Brenda Lane.

Location Description:

422 Brenda Lane

Activity Progress Narrative:

The City of Oak Ridge North during the 4th quarter of 2011 had construction underway for their water facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	510	0	2972	17.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0129 (5)

Activity Title: DRS 01 0129 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Old River Winfree

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$90,023.19

\$90,023.19

\$0.00

\$0.00

\$90,023.19

\$90,023.19

\$0.00

To Date

\$2,093,088.00

\$2,093,088.00

\$2,087,908.00

\$367,481.51

\$367,481.51

\$0.00

\$0.00

\$367,481.51

\$367,481.51

\$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand four hundred linear feet (1,400 l.f.) of eighteen inch to twenty-four inch (18 in. &ndash 24 in.) culverts, one thousand one hundred fifty linear feet (1,150 l.f.) of thirty-six inch to forty-eight inch (36 in. &ndash 48 in.) culverts, and associated appurtenances. Grantee shall excavate approximately twelve thousand cubic yards (12,000 c.y.) of channel. Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.), as well as approximately one thousand twenty-three linear feet (1,023 l.f.) of natural drainage ditch running south from Woodland Lane towards Old River, and finally the approximately fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North. Incidental work to all components of this project shall include clearing, excavation, culvert removal and replacement, and the necessary improvements to existing intersecting streets of Magnolia Lane, Blackberry Lane, and Pecan Lane. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Woodland Acres Subdivision - Old River-Winfree, Texas



Activity Progress Narrative:

The City of Old River Winfree during the 4th quarter of 2011 construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1150
Activity funds eligible for DREF (Ike	0	0/1858309

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	513	0	1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0129 (6)

Activity Title: DRS 01 0129 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Old River Winfree

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$28,438.10

\$28,438.10

\$0.00

\$0.00

\$28,438.10

\$28,438.10

\$0.00

To Date

\$460,638.00

\$460,638.00

\$460,638.00

\$125,257.26

\$125,257.26

\$0.00

\$0.00

\$125,257.26

\$125,257.26

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150-200 kW diesel generator and shower facilities at the Old River-Winfree Community Center located at 4818 FM 565. Improvements are to address a failure to function caused by Hurricane Ike. The Old River-Winfree Community Center is utilized as a shelter during emergency situations and as a civic center available for citizens and community groups during non-emergency times.

Location Description:

Community Center, 4818 FM 565 - Old River-Winfree, Texas

Activity Progress Narrative:

The City of Old River Winfree during the 4th quarter of 2011 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	513	0	1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0130 (1a)

Activity Title: DRS 01 0130 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$135,029.00
Total Budget	(\$45,950.00)	\$135,029.00
Total Obligated	(\$44,350.00)	\$131,729.00
Total Funds Drawdown	\$75,081.89	\$123,212.49
Program Funds Drawdown	\$75,081.89	\$123,212.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,081.89	\$123,212.49
Onalaska	\$75,081.89	\$123,212.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 125kW natural gas generator at Water Plant #2 on Elbow Bend Rd. South of US HWY 190.

Location Description:

Water Plant #2 on Elbow Bend Rd. South of US HWY 190

Activity Progress Narrative:

The City of Onalaska during the 4th Quarter of 2011 completed construction for their water facilities project and is preparing closeout documents.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	511	0	1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0130 (1b)

Activity Title: DRS 01 0130 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$172,011.00
Total Budget	\$45,950.00	\$172,011.00
Total Obligated	\$0.00	\$126,061.00
Total Funds Drawdown	\$71,130.72	\$115,701.38
Program Funds Drawdown	\$71,130.72	\$115,701.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,130.72	\$115,701.38
Onalaska	\$71,130.72	\$115,701.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 15kW natural gas generator at lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave.

Location Description:

lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave

Activity Progress Narrative:

The City of Onalaska during the 4th Quarter of 2011 completed construction activities underway for their sewer facilities project and is preparing closeout documents.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	511	0	1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (10)

Activity Title: DRS 01 0131 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,133,902.00
Total Budget	\$0.00	\$5,133,902.00
Total Obligated	\$364,327.00	\$5,127,202.00
Total Funds Drawdown	\$1,093,255.36	\$2,190,284.90
Program Funds Drawdown	\$1,093,255.36	\$2,190,284.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,093,255.36	\$2,190,284.90
Orange	\$1,093,255.36	\$2,190,284.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by reconstructing the damage central fire station and purchasing necessary fire protection equipment. Contractor shall prepare acquired property for the Central Fire Station parking lot to address a failure to function of the Central Fire Station caused by Hurricane Ike.

Location Description:

Old Central Fire Station located at 501 7th Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 construction was underway for their fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4797	0	7904	60.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1a)

Activity Title: DRS 01 0131 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$202,506.00
Total Budget	\$0.00	\$202,506.00
Total Obligated	\$17,157.00	\$197,856.00
Total Funds Drawdown	\$39,756.65	\$189,005.95
Program Funds Drawdown	\$39,756.65	\$189,005.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,756.65	\$189,005.95
Orange	\$39,756.65	\$189,005.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 500 kW natural gas generator at the Meeks Water Plant and one permanently affixed 45 kW natural gas generator at the Link Street Service Center. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Meeks Water Plant located at 5800 Meeks Drive, Orange, Texas

Link Street Service Center located at 1401 Link Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had construction complete for the Link Street generator water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8722	0	17925	48.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (11th Street) (UN)

Activity Title: DRS 01 0131 (1b) (11th Street) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$118,489.00
Total Budget	\$0.00	\$118,489.00
Total Obligated	\$17,693.00	\$118,196.00
Total Funds Drawdown	\$34,795.43	\$115,993.53
Program Funds Drawdown	\$34,795.43	\$115,993.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,795.43	\$115,993.53
Orange	\$34,795.43	\$115,993.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 350kW diesel fueled generator at the 11th Street lift station.

Location Description:

11th Street Lift Station located at 1510 11th Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had construction complete for their 11th Street sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9062	0	16611	54.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Cove LS) (LMI)

Activity Title: DRS 01 0131 (1b) (Cove LS) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$58,130.00
Total Budget	\$0.00	\$58,130.00
Total Obligated	\$8,743.00	\$57,996.00
Total Funds Drawdown	\$16,080.87	\$50,086.34
Program Funds Drawdown	\$16,080.87	\$50,086.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,080.87	\$50,086.34
Orange	\$16,080.87	\$50,086.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 70kW natural gas generator at the Cove lift station.

Location Description:

Cove Lift Station located at 1000 Levingston Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had construction complete for the Cove Street Lift Station generator sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	898	1632	55.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activity Title: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$134,735.00
Total Budget	\$0.00	\$134,735.00
Total Obligated	(\$57,368.00)	\$134,635.00
Total Funds Drawdown	\$64,414.47	\$114,494.93
Program Funds Drawdown	\$64,414.47	\$114,494.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,414.47	\$114,494.93
Orange	\$64,414.47	\$114,494.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 150 kW natural gas generator at the Jackson Street lift station.

Location Description:

Jackson Street Lift Station located at 910 Jackson Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had construction complete for the Jackson Street Lift Station generator sewer facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1204	1948	61.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activity Title: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$154,100.00
Total Budget	\$0.00	\$154,100.00
Total Obligated	(\$55,948.00)	\$154,056.00
Total Funds Drawdown	\$68,582.39	\$136,757.88
Program Funds Drawdown	\$68,582.39	\$136,757.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,582.39	\$136,757.88
Orange	\$68,582.39	\$136,757.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 275 kW diesel fueled generator at the Simmons Drive lift station.

Location Description:

Simmons Drive Lift Station located at 804 Simmons Drive, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had construction complete for the Simmons Drive Lift Station generator sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1771	2472	71.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Title: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,315.00
Total Budget	\$0.00	\$153,315.00
Total Obligated	(\$106,479.34)	\$160,465.66
Total Funds Drawdown	\$1,965.36	\$129,171.10
Program Funds Drawdown	\$1,965.36	\$129,171.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$71,088.08)	\$129,171.10
Orange	(\$71,088.08)	\$129,171.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center; the central fire station; and various abandoned homes located throughout the City of Orange that were damaged beyond repair by Hurricane Ike.

DREF:

Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Citywide - city of Orange, Tx

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had construction completed for the Central Fire Station clearance demolition project.

During the reporting period a negative expended amount of \$71,088.08 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Title: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$147,726.00
Total Budget	\$0.00	\$147,726.00
Total Obligated	(\$10,549.33)	\$152,110.67
Total Funds Drawdown	\$2,502.82	\$83,076.86
Program Funds Drawdown	\$2,502.82	\$83,076.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,379.52	\$83,076.86
Orange	\$17,379.52	\$83,076.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center (Orange Senior Center) to address a failure to function and damage caused by Hurricane

Location Description:

Emma Wallace Senior Center (Orange Senior Center)

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had engineering design complete for the Senior Center clearance demolition project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$14,876.70 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0131 (20) (Single Family Res Demo) (LMI)

Activity Title: DRS 01 0131 (20) (Single Family Res Demo)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$442,098.00
Total Budget	\$0.00	\$442,098.00
Total Obligated	(\$93,161.33)	\$446,482.67
Total Funds Drawdown	\$58,070.81	\$433,489.12
Program Funds Drawdown	\$58,070.81	\$433,489.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,247.55	\$433,489.12
Orange	\$116,247.55	\$433,489.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear sixty-seven (67) single-family residential abandoned properties on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

>

>DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Orange - City wide

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had construction complete for the Single Family Residence clearance demolition project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$58,176.74 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	75/96



Activity funds eligible for DREF (Ike

0

0/687853

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (7)

Activity Title: DRS 01 0131 (7)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,541,982.00
Total Budget	\$0.00	\$1,541,982.00
Total Obligated	\$0.00	\$1,537,182.00
Total Funds Drawdown	\$136,638.30	\$350,547.44
Program Funds Drawdown	\$136,638.30	\$350,547.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136,638.30	\$350,547.44
Orange	\$136,638.30	\$350,547.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct one (1) ADA compliant commercial building with all electrical, plumbing, HVAC, bathroom and kitchen facilities - and one (1) concrete parking lot with security lighting to serve as the Emma Wallace Senior Center.

Location Description:

Emma Wallace Senior Center - Orange, Texas

Activity Progress Narrative:

The City of Orange during the 4th quarter of 2011 had construction underway for their Senior Centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1531	2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (9)

Activity Title: DRS 01 0131 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,033.00
Total Budget	\$0.00	\$47,033.00
Total Obligated	(\$105,400.00)	\$45,333.00
Total Funds Drawdown	\$3,804.60	\$33,662.75
Program Funds Drawdown	\$3,804.60	\$33,662.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,804.60	\$33,662.75
Orange	\$3,804.60	\$33,662.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently affixed park equipment to restore the park to its original use to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Soloman Johnson Park - Orange, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1531	2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0132 (1b)

Activity Title: DRS 01 0132 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ore City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$97,249.00
Total Budget	\$0.00	\$97,249.00
Total Obligated	\$1,300.00	\$95,249.00
Total Funds Drawdown	\$891.63	\$94,640.95
Program Funds Drawdown	\$891.63	\$94,640.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$891.63	\$94,640.95
Ore City	\$891.63	\$94,640.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW generator, pad and fencing for lift station #1 located at the intersection of Hwy 259 and Easy Street to address a failure to function due to Hurricane Ike.

Location Description:

lift station #1 located at the intersection of Hwy 259 and Easy Street

Activity Progress Narrative:

Ore City during the 4th quarter of 2011 is awaiting closeout for the sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	308	654	47.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0134 (4)

Activity Title: DRS 01 0134 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$357,434.00
Total Budget	\$0.00	\$357,434.00
Total Obligated	\$0.00	\$357,034.00
Total Funds Drawdown	\$4,537.97	\$162,756.99
Program Funds Drawdown	\$4,537.97	\$162,756.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,537.97	\$162,756.99
City of Palmhurst	\$4,537.97	\$162,756.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate 1,620 cubic yards of road in the Evie Subdivision and repair 3.890 square yards of road with eight inch flexible base and two inch HMAC. Improvements are for the Evie Subdivision from Taylor Road west to the dead end. Contractor shall excavate 1,660 cubic yards and repair 3,681 square yards of Los Ebanos Road with eight inch flexible base and two inch HMAC. Improvements are located on Los Ebanos Road from Mile 3 to Mile 3 1/4.

Location Description:

Evie Subdivision on County Road 14112 between North Taylor Road and the west dead end, Palmhurst, Texas
Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road, Palmhurst, Texas

Activity Progress Narrative:

The City of Palmhurst during the 4th quarter of 2011 had construction complete of the Los Ebanos street improvement project and was pending approval of an amendment and change order to complete the Evie Subdivision street improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2516



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2076	2300	90.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0134 (5)

Activity Title: DRS 01 0134 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$195,966.00
Total Budget	\$0.00	\$195,966.00
Total Obligated	\$0.00	\$195,966.00
Total Funds Drawdown	\$2,304.84	\$73,688.65
Program Funds Drawdown	\$2,304.84	\$73,688.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,304.84	\$73,688.65
City of Palmhurst	\$2,304.84	\$73,688.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Evie Subdivision: Contractor shall purchase and install 966 linear feet of 24 inch diameter reinforced concrete pipe culvert, install 966 linear feet of trench protection, 4 grate inlets, 2 5 foot diameter concrete manholes, and tie to existing manhole. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. Improvements will increase the capacity for the storm drainage system and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road.

Los Ebanos Road: Contractor shall purchase and install 488 linear feet of 18 inch diameter RCP culvert, grade 2,560 linear feet of bar ditch, and install 28 linear feet of safety end treatment. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding. Underground storm sewer system will connect to an existing drainage system along Mile 3 road.

DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent.

Combined Ratio: .94

Location Description:

Evie Subdivision on County Road 14112 between North Taylor Road and the west dead end, Palmhurst, Texas
Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road, Palmhurst, Texas



Activity Progress Narrative:

The City of Palmdale during the 4th quarter of 2011 had construction complete of the Los Ebanos drainage improvement project and was pending approval of an amendment and change order to complete the Evie Subdivision drainage improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3900
Activity funds eligible for DREF (Ike)	0	0/70232

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	2076	0	2300 90.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0135 (5) (Bentsen Palm) (LMI)

Activity Title: DRS 01 0135 (5) (Bentsen Palm) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Palmview

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$163,449.00
Total Budget	\$0.00	\$163,449.00
Total Obligated	\$617.00	\$163,449.00
Total Funds Drawdown	\$67,035.18	\$149,460.31
Program Funds Drawdown	\$67,035.18	\$149,460.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,035.18	\$149,460.31
Palmview	\$67,035.18	\$149,460.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Goodwin Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; install 3 storm sewer manholes, 4 storm sewer inlets, concrete rip-rap, 1,500 linear feet of trench protection, and relate appurtenances. Construction shall take place on Goodwin Road approximately 1/4 mile from Expressway 8. Improvements will increase the capacity of the storm sewer system and reduce future flooding. Bentsen Palm Drive: Contractor shall purchase and install 300 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 42 inch diameter RCP; install 4 sewer manholes, 4 storm sewer inlets, concrete rip-rap, street paving, and install 1,500 linear feet of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), 1,700 linear feet to the north. Improvements will increase capacity of the storm sewer system and reduce future flooding. La Homa Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; purchase and install 3 storm sewer manholes, 4 storm sewer inletes, concrete riprap, 1, 500 linear feet of trench protection, and related appurtenances. Construction shall take place at La homa Road approximately 1/4 mile from Expressway 83. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding. DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

Location Description:



City of Palmview - Construction shall take place at Bentsen Palm Road from Mile 1 Road to 1,700 feet north of Mile 1 Road, at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83, and at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 4th Quarter of 2011 had construction activities underway for their Bentsen Palm flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3316
Activity funds eligible for DREF (Ike)	0	0/145964

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	2306	0	4378 52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0135 (5) (Goodwin Road) (LMI)

Activity Title: DRS 01 0135 (5) (Goodwin Road) (LMI)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palmview

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$158,150.00
Total Budget	\$0.00	\$158,150.00
Total Obligated	\$0.00	\$153,245.00
Total Funds Drawdown	\$16,189.37	\$113,210.80
Program Funds Drawdown	\$16,189.37	\$113,210.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,189.37	\$113,210.80
Palmview	\$16,189.37	\$113,210.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

Location Description:

South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 4th Quarter of 2011 had construction activities underway for their Goodwin Road flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3172



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	1881	3758	50.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0135 (5) (La Homa South) (LMI)
Activity Title:	DRS 01 0135 (5) (La Homa South) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Palmview

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$151,648.00
Total Budget	\$0.00	\$151,648.00
Total Obligated	\$0.00	\$153,243.00
Total Funds Drawdown	\$64,256.57	\$88,794.35
Program Funds Drawdown	\$64,256.57	\$88,794.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,256.57	\$88,794.35
Palmview	\$64,256.57	\$88,794.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

- >
- >DREF:
- >Category C
- >Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

Location Description:

South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 4th Quarter of 2011 had construction activities underway for their La Homa South flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public Improvement	0	0/3146
Activity funds eligible for DREF (Ike)	0	0/137368

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	198	208 95.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0136 (1a)

Activity Title: DRS 01 0136 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Panola County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$164,325.00
Total Budget	\$0.00	\$164,325.00
Total Obligated	\$2,100.00	\$160,025.00
Total Funds Drawdown	\$71,382.11	\$121,077.92
Program Funds Drawdown	\$71,382.11	\$121,077.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,382.11	\$121,077.92
Panola County	\$71,382.11	\$121,077.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW diesel generator with automatic transfer switch for the Deadwood WSC located at FM 31 and CR 3193 in order to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 20 kW diesel generator with automatic transfer switch at the Gary WSC located at FM 999 and FM 1970 in order to address a failure to function caused by Hurricane Ike.

Location Description:

Deadwood WSC located at FM 31 and CR 3193, Gary WSC located at FM 999 and FM 197

Activity Progress Narrative:

Panola County during the 4th Quarter of 2011 completed construction for its water facility projects and is preparing closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	237	0	360	65.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0137 (1b)

Activity Title: DRS 01 0137 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Panorama Village

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$241,356.00
Total Budget	\$0.00	\$241,356.00
Total Obligated	\$0.00	\$241,940.00
Total Funds Drawdown	\$1,002.19	\$199,809.73
Program Funds Drawdown	\$1,002.19	\$199,809.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,002.19	\$199,809.73
Panorama Village	\$1,002.19	\$199,809.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200kW natural gas generator for the Waste Water Treatment Plant to address a failure to function caused by Hurricane Ike.

Location Description:

City of Panorama Village Waste Water Treatment Plant

Activity Progress Narrative:

The City of Panorama Village during the 4th quarter of 2011 submitted close out documents for their Waste Water Treatment Plant sewer facilities project and were awaiting the issuance of the administratively complete letter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	483	0	1991	24.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0139 (5)

Activity Title: DRS 01 0139 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Penitas

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$187,132.00
Total Budget	\$0.00	\$187,132.00
Total Obligated	\$0.00	\$180,632.00
Total Funds Drawdown	\$1,525.02	\$41,534.66
Program Funds Drawdown	\$1,525.02	\$41,534.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,525.02	\$41,534.66
Penitas	\$1,525.02	\$41,534.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 300 linear feet of 24 inch RCP, 2 type "C" inlets, and related appurtenances to replace the existing valley gutter drainage system. Contractor shall excavate approximately 16,600 cubic yards of material to widen the existing drainage swale from 10 feet to 30 feet . Construction shall take place at the Barcelona Heights Subdivision located along Tom Gill Road just north of US Expressway 83. Improvements will increase the capacity of the storm drainage system by reducing future flooding.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Penitas

Activity Progress Narrative:

The City of Penitas during the 4th Quarter of 2011 had new environmental review and engineering underway due to approval of performance statement amendment for their flood and drainage project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/300
Activity funds eligible for DREF (Ike	0	0/171004

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	306	579	52.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0140 (5)

Activity Title: DRS 01 0140 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Pharr

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,098,614.00
Total Budget	\$0.00	\$2,098,614.00
Total Obligated	\$1,500.00	\$2,091,114.00
Total Funds Drawdown	\$1,211.19	\$233,881.28
Program Funds Drawdown	\$1,211.19	\$233,881.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,211.19	\$233,881.28
City of Pharr	\$1,211.19	\$233,881.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Downtown Drainage Improvement Project: Contractor shall purchase and install approximately 1,500 linear feet of 7x5 foot concrete box culvert, 1,120 linear feet of 9x5 foot concrete box culvert, 940 linear feet of 11x6 foot concrete box culvert, 175 linear feet of jack and bored 72 inch diameter storm sewer pipe, 900 linear feet of 24 inch diameter RCP, 12 manholes, 33 inlets, and related appurtenances. Contractor shall remove and construct 8,035 square yards of roadway using a 2 inch thick Type "D" hot mix asphalt concrete pavement, install 7,200 square yards of 8 inch thick compacted caliche base, and install 7,200 square yards of 6 inch thick compacted subgrade. Construction shall take place along the following streets on the west side of downtown Pharr: Dalia Street from State Street to Jones Avenue; Jones Avenue from Dahlia Street to Flag Street; and Flag Street from Jones Avenue to Drainage Ditch south of Sam Houston Avenue. Improvements will increase the capacity of the existing storm sewer system and reduce future flooding in downtown Pharr.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:



The City of Pharr during the 4th Quarter of 2011 had procurement of construction activities underway for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4635
Activity funds eligible for DREF (Ike	0	0/1687074

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4457	6485	68.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0141 (5)

Activity Title: DRS 01 0141 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$332,155.00

Total Budget

\$0.00

\$332,155.00

Total Obligated

\$1,191.00

\$326,846.00

Total Funds Drawdown

\$175,752.12

\$292,407.41

Program Funds Drawdown

\$175,752.12

\$292,407.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$175,752.12

\$292,407.41

Pine Forest

\$175,752.12

\$292,407.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall clear and grub approximately three acres (3 ac.) and excavate approximately three thousand six hundred fifty-five cubic yards (3,655 c.y.) of soil for a detention pond, install thirty-six linear feet (36 l.f.) of fifty-four inch (54 in.) RCP, sixty-two linear feet (62 l.f.) of forty-two inch (42 in.) RCP, twenty cubic yards (20 c.y.) of Class "A" concrete, sixty-five cubic yards (65 c.y.) of rock, and approximately two thousand four hundred fifty linear feet (2,450 l.f.) of six foot (6 ft.) high chain link fence around the detention pond. Proposed improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce flooding during peak runoff. Improvements shall address a failure to function due to Hurricane Ike.

DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or non-existent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Pine Forest

Activity Progress Narrative:

The City of Pine Forest during the 4th quarter of 2011 had acquisition completed and the construction underway for their flood and drainage facilities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2548
Activity funds eligible for DREF (Ike	0	0/320084

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	193	619	31.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0142 (1a)

Activity Title: DRS 01 0142 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pineland

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$113,906.00
Total Budget	\$0.00	\$113,906.00
Total Obligated	\$2,079.00	\$111,406.00
Total Funds Drawdown	\$55,633.46	\$91,272.59
Program Funds Drawdown	\$55,633.46	\$91,272.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,856.04	\$91,272.59
Pineland	\$59,856.04	\$91,272.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 105kW natural gas generator, extend the gas line and install related appurtenances at the water well #3 on Temple Street. This shall resolve the well failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

City of Pineland water well #3 on Temple Street

Activity Progress Narrative:

The City of Pineland during the 4th Quarter of 2011 had construction complete for their water facilities project and submitted their PCR.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$4222.58 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	429	0	939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0143 (10)

Activity Title: DRS 01 0143 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Plum Grove

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$215,959.00
Total Budget	\$0.00	\$215,959.00
Total Obligated	\$1,100.00	\$199,259.00
Total Funds Drawdown	\$7,794.00	\$90,154.42
Program Funds Drawdown	\$7,794.00	\$90,154.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,794.00	\$90,154.42
Plum Grove	\$7,794.00	\$90,154.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms, a permanently-affixed 30kW diesel generator, and a non-potable water well for fire protection purposes.

Location Description:

Construction shall take place at 7830 Plum Grove Rd.

Activity Progress Narrative:

The City of Plum Grove during the 4th quarter of 2011 encountered a funding shortage for the project associated with the additional engineering work needed for the revised scope as well as floodplain concerns regarding the slab height. HNTB staff was providing resources to assist the Grantee address these issues

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	384	0	870	44.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0144 (4)

Activity Title: DRS 01 0144 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$251,086.00
Total Budget	\$0.00	\$251,086.00
Total Obligated	\$0.00	\$251,086.00
Total Funds Drawdown	\$844.08	\$194,965.19
Program Funds Drawdown	\$844.08	\$194,965.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$844.08	\$194,965.19
City of Point Blank	\$844.08	\$194,965.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair three roads in the city of Point Blank. 300 linear feet of Governors Point Drive, 2,100 linear feet of Governor Hogg Drive, and 2,200 linear feet of Wilderness Rd.

Location Description:

Governors Point Drive, Governor Hogg Drive, and Wilderness Road - Point Blank, Texas

Activity Progress Narrative:

The City of Point Blank during the 4th quarter of 2011 completed construction for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7060/7060



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	157	0	301	52.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0144 (5)

Activity Title: DRS 01 0144 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$103,905.00
Total Budget	\$0.00	\$103,905.00
Total Obligated	\$1,100.00	\$99,805.00
Total Funds Drawdown	\$607.77	\$83,026.51
Program Funds Drawdown	\$607.77	\$83,026.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$607.77	\$83,026.51
City of Point Blank	\$607.77	\$83,026.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing culvert and install 40 linear feet of 48 inch diameter RCP culvert, concrete headwalls and wingwalls, and other related appurtenances; install 100 square yards of payment, and 40 linear feet of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .90

Location Description:

Northwoods Drive - Point Blank, Texas

Activity Progress Narrative:

The City of Point Blank during the 4th quarter of 2011 completed construction and requested an amendment to add an additional culvert for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	70/70
Activity funds eligible for DREF (Ike	0	0/84464

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	58	0	111	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0145 (14)

Activity Title: DRS 01 0145 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Point Comfort

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$196,966.00
Total Budget	\$0.00	\$196,966.00
Total Obligated	\$3,900.00	\$192,466.00
Total Funds Drawdown	\$3,234.76	\$170,306.31
Program Funds Drawdown	\$3,234.76	\$170,306.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,234.76	\$170,306.31
City of Point Comfort	\$3,234.76	\$170,306.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall dredge and remove approximately 5,000 cubic yards of silt material from the Point Comfort Harbor and Channel. Construction shall take place at the Point Comfort Harbor and Channel at the end of Lamar Street. Proposed improvements will restore launch access capabilities to the harbor and provide emergency watercraft access to residents, boaters, and workers on Lavaca Bay. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Point Comfort - Harbor and Channel at end of Lamar Street

Activity Progress Narrative:

The City of Point Comfort during the 4th Quarter of 2011 had construction activities completed for their specially authorized public facilities and improvements dredging project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	332	0	614	54.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Title: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$709,683.00
Total Budget	\$0.00	\$709,683.00
Total Obligated	\$1,300.00	\$706,883.00
Total Funds Drawdown	\$12,488.88	\$70,036.49
Program Funds Drawdown	\$12,488.88	\$70,036.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,488.88	\$70,036.49
Polk County	\$12,488.88	\$70,036.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently-affixed 500 kW diesel generators, including slab, electrical, and fence at the IAH Detention Facility at FM 350 South. This shall address a failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Polk County - IAH Detention Facility at FM 350 South

Activity Progress Narrative:

Polk County during the 4th Quarter of 2011 had construction activities underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1056	0	1056	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (1a) (UN)

Activity Title: DRS 01 0146 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$199,784.00
Total Budget	\$0.00	\$199,784.00
Total Obligated	\$0.00	\$195,284.00
Total Funds Drawdown	\$4,135.94	\$44,761.85
Program Funds Drawdown	\$4,135.94	\$44,761.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,135.94	\$44,761.85
Polk County	\$4,135.94	\$44,761.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. Installation of these backup generators will ensure continuous operation of the water plant and uninterrupted water service. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wakefield Water Plant located on FM 357 and at the remote well site located approximately two (2) miles north of the Wakefield Water Plant in Polk County

Activity Progress Narrative:

Polk County during the 4th Quarter of 2011 had construction activities underway their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	270	0	665	40.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Title: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$296,021.00
Total Budget	\$0.00	\$296,021.00
Total Obligated	\$0.00	\$296,021.00
Total Funds Drawdown	\$7,639.48	\$41,041.85
Program Funds Drawdown	\$7,639.48	\$41,041.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,639.48	\$41,041.85
Polk County	\$7,639.48	\$41,041.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the Bird Road culvert by removing the undersized culvert and replacing it with a new 10' by 6' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Bird Road

Activity Progress Narrative:

Polk County during the 4th Quarter of 2011 had construction activities underway for their county-wide road reconstruction street improvements project and received approval to utilize surplus funds to make street improvements on an additional 19 streets not contained in the original scope of work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/155



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	477	1272	37.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Freeman Road) (UN)

Activity Title: DRS 01 0146 (4) (Freeman Road) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$399,020.00
Total Budget	\$0.00	\$399,020.00
Total Obligated	\$0.00	\$399,020.00
Total Funds Drawdown	\$7,639.49	\$41,156.60
Program Funds Drawdown	\$7,639.49	\$41,156.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,639.49	\$41,156.60
Polk County	\$7,639.49	\$41,156.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas

Activity Progress Narrative:

Polk County during the 4th quarter of 2011 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	465	0	1488	31.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Title: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$278,521.00
Total Budget	\$0.00	\$278,521.00
Total Obligated	\$0.00	\$278,521.00
Total Funds Drawdown	\$7,639.49	\$41,156.62
Program Funds Drawdown	\$7,639.49	\$41,156.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,639.49	\$41,156.62
Polk County	\$7,639.49	\$41,156.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the Lakeside Village Road culvert by removing the undersized culvert and replacing it with a new 10' by 5' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Lakeside Village Road

Activity Progress Narrative:

Polk County during the 4th Quarter of 2011 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/155



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	988	2991	33.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Title: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$284,621.00
Total Budget	\$0.00	\$284,621.00
Total Obligated	\$0.00	\$284,621.00
Total Funds Drawdown	\$7,639.48	\$41,156.60
Program Funds Drawdown	\$7,639.48	\$41,156.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,639.48	\$41,156.60
Polk County	\$7,639.48	\$41,156.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing culverts and construct new bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Construction shall take place on Walnut Ridge Road at Choates Creek, outside of Livingston, Texas.

Activity Progress Narrative:

Polk County during the 4th Quarter of 2011 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/350



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	782	0	2365	33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (6) (Commerce Center) (UN)

Activity Title: DRS 01 0146 (6) (Commerce Center) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,901,516.00
Total Budget	\$0.00	\$1,901,516.00
Total Obligated	\$0.00	\$1,901,516.00
Total Funds Drawdown	\$1,121.13	\$35,045.45
Program Funds Drawdown	\$1,121.13	\$35,045.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,121.13	\$35,045.45
Polk County	\$1,121.13	\$35,045.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new college campus building including a conference center between 30,000 and 60,000 square feet - with parking facility. Construction of the campus building will ensure adequate needs of the campus as a public shelter.

Location Description:

Livingston, Texas -- on Trade Days Boulevard off Hwy 59 Bypass

Activity Progress Narrative:

Polk County during the 4th Quarter of 2011 had design almost complete for their neighborhood facilities/community center shelter project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	15159	37691	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (6) (Six County Shelters) (UN)

Activity Title: DRS 01 0146 (6) (Six County Shelters) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,872,692.00
Total Budget	\$0.00	\$2,872,692.00
Total Obligated	\$0.00	\$2,872,692.00
Total Funds Drawdown	\$1,121.15	\$168,320.70
Program Funds Drawdown	\$1,121.15	\$168,320.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,121.15	\$168,320.70
Polk County	\$1,121.15	\$168,320.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) propane-fueled generator, and one (1) one hundred thirty kilowatt (130 kW) propane-fueled generator at Big Sandy Independent School District (ISD), 401 Wildcat Drive; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; and one (1) one thousand one hundred kilowatt (1,100 kW) natural gas-fueled generator at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, natural gas-fueled generator at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Polk County - Countywide

Activity Progress Narrative:

Polk County during the 4th Quarter of 2011 had construction activities underway for their neighborhood facilities/community center shelters project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	16543	41133	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0147 (14)

Activity Title: DRS 01 0147 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Aransas

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$302,362.00
Total Budget	\$0.00	\$302,362.00
Total Obligated	\$0.00	\$304,354.00
Total Funds Drawdown	\$21,279.47	\$281,328.97
Program Funds Drawdown	\$21,279.47	\$281,328.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,279.47	\$281,328.97
Port Aransas	\$21,279.47	\$281,328.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct the dune ridge at Beach Access Road 1 including rebuilding the dune to match the height of the adjacent natural dune ridge using material similar to that found in the natural dunes; and reconstruct approximately 750 linear feet of Beach Access Road 1 with curb and gutter atop the rebuilt dune using crushed concrete/stabilized cement base and new asphalt. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Beach Access Road 1-city of Port Aransas

Activity Progress Narrative:

The City of Port Aransas during the 4th quarter of 2011 submitted a project close-out report for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1134	0	3357	33.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0147 (5)

Activity Title: DRS 01 0147 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Aransas

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$133,251.00
Total Budget	\$0.00	\$133,251.00
Total Obligated	\$1,300.00	\$131,782.00
Total Funds Drawdown	\$5,366.46	\$110,635.11
Program Funds Drawdown	\$5,366.46	\$110,635.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,366.46	\$110,635.11
Port Aransas	\$5,366.46	\$110,635.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct ditch and culvert system for the Leeward Sands Subdivision to address a failure to function caused by Hurricane Ike.

Location Description:

City of Port Aransas-Leeward Sands Subdivision

Activity Progress Narrative:

The City of Port Aransas during the 4th quarter of 2011 submitted a project close-out report for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1450/1450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4	0	104	3.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (1a)

Activity Title: DRS 01 0148 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,773,507.00
Total Budget	\$0.00	\$1,773,507.00
Total Obligated	\$4,000.00	\$1,763,707.00
Total Funds Drawdown	\$4,264.04	\$37,300.66
Program Funds Drawdown	\$4,264.04	\$37,300.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,264.04	\$37,300.66
Port Arthur	\$4,264.04	\$37,300.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a new water standpipe, controls, and piping on 1st Street and Mechanic Street to address failure to function due to Hurricane Ike.

Location Description:

City of Port Arthur- 1st Street and Mechanic Street

Activity Progress Narrative:

The City of Port Arthur during the 4th quarter of 2011 had construction underway for the Standpipe water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	298	0	653	45.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (1a) (Water Purification Plant)

Activity Title: DRS 01 0148 (1a) (Water Purification Plant)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$896,847.00
Total Budget	\$0.00	\$896,847.00
Total Obligated	\$0.00	\$896,847.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Port Arthur	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed emergency backup generator with automatic transfer switch and associated appurtenances of sufficient size to provide electrical power to operate the Water Purification Plant in accordance with TCEQ requirements, concrete pad for generator mounting, and perform site work in accordance with construction.

Location Description:

Construction shall take place at the Water Purification Plant located at 1101 H. O. Mills Boulevard in Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 4th Quarter of 2011 had construction underway for the Water Purification Plant water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activity Title: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,638,429.50
Total Budget	\$0.00	\$1,638,429.50
Total Obligated	\$0.00	\$1,645,762.00
Total Funds Drawdown	\$46,486.98	\$175,368.77
Program Funds Drawdown	\$46,486.98	\$175,368.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,492.29	\$187,299.14
Port Arthur	\$137,492.29	\$187,299.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike. Contractor shall install a 1,000 kW diesel-fuel generator for the main wastewater treatment plant on Procter Street, a 900 kW diesel-fuel generator for the main outfall lift station on 5400 Procter Street, a 300 kW dual-fuel generator for the Lake Charles Avenue lift station, a 300 kW dual-fuel generator for the 46th Street lift station, a 300 kW diesel-fueled generator for the North Plant lift station, a 150 kW natural gas generator for the 74th Street lift station, a 150 kW natural gas generator for the Pioneer Park lift station, a 150 kW natural gas generator for the Montrose lift station, a 150 kW natural gas generator for the FM Highway 365 lift station, a 300 kW dual-fuel generator for the secondary electrical feed for the main wastewater treatment plant located at 6300 Procter Street to address a failure to function due to Hurricane Ike.

Location Description:

Pleasure Island Waste Water Treatment Plant, main wastewater treatment plant on Procter Street, main outfall lift station on Procter Street, Lake Charles Avenue lift station, 46th Street lift station, North Plant lift station, 74th Street lift station, Pioneer Park lift station, Montrose lift station, FM Highway 365 lift station, main wastewater treatment plant located at 6300 Procter Street

Activity Progress Narrative:

The City of Port Arthur during the 4th quarter of 2011 had the construction underway for the Main Waste Water Treatment Plant sewer facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$91,005.31 was determined based on a reconciliation of draws on the activity along with prior period adjustments.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	31737	0	57142	55.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)
Activity Title: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$449,576.50
Total Budget	\$0.00	\$449,576.50
Total Obligated	\$0.00	\$456,909.00
Total Funds Drawdown	\$26,362.44	\$69,010.08
Program Funds Drawdown	\$26,362.44	\$69,010.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,362.44	\$57,079.71
Port Arthur	\$26,362.44	\$57,079.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike. Grantee shall also install 1,850 l.f. of six-inch diameter sewer pipe to connect to the Port Arthur Wastewater Treatment Plant.

Location Description:

Pleasure Island Waste Water Treatment Plant

Activity Progress Narrative:

The City of Port Arthur during the 4th quarter of 2011 had the construction underway for the Pleasure Island Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1850



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	48	119	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (20)

Activity Title: DRS 01 0148 (20)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Port Arthur

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$355,033.16

\$355,033.16

\$0.00

\$0.00

\$449,992.93

\$449,992.93

\$0.00

To Date

\$2,062,749.00

\$2,062,749.00

\$2,079,327.00

\$638,132.54

\$638,132.54

\$0.00

\$0.00

\$638,132.54

\$638,132.54

\$0.00

Activity Description:

Contractor shall demolish and clear seventy-six (76) commercial structures on 45 sites that have been declared blighted as a result of damage from Hurricane Ike. The sites include: Houston Ave, Nederland Ave, Mobile Ave, Austin Ave, Gulfway Dr, 15th Street, 7th Street, 6th Street, 5th Street, 9th Street, 14th Street, Procter Street, Buford Street, Pleasure Pier Road, Stilwell Blvd, Thomas Blvd, 9th Avenue, Lewis Avenue, 13th Street, Memorial Blvd, Amy Street, 67th Street, and Pleasure Island Blvd.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

Location Description:

The sites include: Houston Ave, Nederland Ave, Mobile Ave, Austin Ave, Gulfway Dr, 15th Street, 7th Street, 6th Street, 5th Street, 9th Street, 14th Street, Procter Street, Buford Street, Pleasure Pier Road, Stilwell Blvd, Thomas Blvd, 9th Avenue, Lewis Avenue, 13th Street, Memorial Blvd, Amy Street, 67th Street, and Pleasure Island Blvd.

Activity Progress Narrative:

The City of Port Arthur during the 4th quarter of 2011 had construction underway for the clearance demolition activities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$94,959.77 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of buildings (non-residential)	0	28/76
Activity funds eligible for DREF (Ike)	0	0/2795827

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	31689	57023 55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0148 (5)

Activity Title: DRS 01 0148 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,626,139.00
Total Budget	\$0.00	\$6,626,139.00
Total Obligated	\$0.00	\$6,626,139.00
Total Funds Drawdown	\$282,979.75	\$1,024,550.25
Program Funds Drawdown	\$282,979.75	\$1,024,550.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$97,014.67	\$1,024,550.25
Port Arthur	\$97,014.67	\$1,024,550.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform drainage improvements at the following locations:

Location

Activity

Procter Street:

From Duff Drive to Pecos Avenue

Install two thousand nine hundred linear feet (2,900 l.f.) of twenty-four inch to fifty-four inch (24 in.–54 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand linear feet (4,000 l.f.)

Stadium Drive:

Rosedale Drive from 14th Street to Lewis Drive

Install one thousand eight hundred forty linear feet (1,448 l.f.) of eighteen inch to thirty inch (18 in.–30 in) reinforced concrete pipe, catch basins, manholes, inlets, and related appurtenances.

Kansas Avenue:

From W. 19th Street to W. Thomas Boulevard.

Install three thousand eight hundred fifty linear feet (3,850 l.f.) of twenty-four inch to forty-two inch (24 in.–42 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand one hundred linear feet (4,100 l.f.)

Lee Avenue:

From 10th Street to south of Delaware Drive

Install one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen inch to thirty-six inch (18 in.–36 in) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances.

Project Length- One thousand linear feet (1,000 l.f.)

Sabine Pass Ditch:

Bufford Ditch and Granger Ditch

Install thirty inch to thirty-six inch (30 in. to 36 in.) backflow preventers, (5) headwalls, concrete driven pilings, and related



appurtenances on two (2) ditches to prevent tidal inflow and reduce resistance to flowing storm water.

Vista Village Ditch:

From 50th Street to H.O. Mills

Extend concrete lining on ditch, and install eight linear feet (8 l.f.) of forty-two inch (42 in.) reinforced concrete pipe, and related appurtenances.

Project Length- Approximately one thousand linear feet (1,000 l.f.)

Mauve Outfall Ditch:

Along 19th Street From 58th Street to SH 73

Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by 4 foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances.

Project Length- Approximately one thousand two hundred linear feet (1,200 l.f.)

Zwolle Outfall Ditch: Along 19th Street- from Stillweel to Memorial Boulevard

Repair concrete ditch lining and remove vegetation.

Project Length- Approximately five thousand linear feet (5,000 l.f.)

Golf Course Pump Station:

Located at Babe Zaharias Golf Course

Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps.

Sabine Pass: Ditches throughout Sabine Pass area

Widen roadside ditches throughout area to increase capacity.

Project Length- approximately seventy-three thousand nine hundred twenty linear feet (73,920 l.f.) to one hundred five thousand six hundred linear feet (105,600 l.f.)

Port Acres: Ditches throughout Port Acres area

Widen roadside ditches throughout area to provide better flow.

Project Length- approximately one hundred seventy-four thousand two hundred linear feet (174,200 l.f.) to one hundred seventy-nine thousand five hundred twenty linear feet (179,520 l.f.)

These proposed improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .86

Location Description:

City of Port Arthur - Citywide

Activity Progress Narrative:

The City of Port Arthur during the 4th quarter of 2011 had construction underway for the county-wide flood and drainage facilities project.

During the reporting period an amount less than the quarterly disbursement amount was reported. The decrease of \$185,965.08 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/299380
Activity funds eligible for DREF (Ike	0	0/6495449



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0149 (6)

Activity Title: DRS 01 0149 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Port Isabel

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$214,071.00
Total Budget	\$0.00	\$214,071.00
Total Obligated	\$800.00	\$205,071.00
Total Funds Drawdown	\$1,809.32	\$40,672.65
Program Funds Drawdown	\$1,809.32	\$40,672.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,809.32	\$40,672.65
City of Port Isabel	\$1,809.32	\$40,672.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall renovate the existing community center by replacing the roof with a new modified roof system with new roof drains, remove exterior finish on fluted concrete masonry unit (CMU) walls, apply a sealer and exterior finish system, and weatherize and glaze the exterior. Contractor shall construct an approximate one thousand two hundred sixty-eight square foot (1,268 s.f.) addition equipped with restroom and shower facilities that meet ADA standards. Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components, to facilitate the installation of a generator that will be provided, as needed, by the State Emergency Management and County EOC. Construction shall take place at 213 Yturria Street. Renovation of the community center will ensure an adequate public shelter for the city. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Port Isabel Community Center, 405 N Yturria Street - Port Isabel, Texas

Activity Progress Narrative:

The City of Port Isabel during the 4th Quarter of 2011 had procurement of construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2986	4865	61.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0150 (14)

Activity Title: DRS 01 0150 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Lavaca

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$54,521.00
Total Budget	\$0.00	\$54,521.00
Total Obligated	\$1,500.00	\$50,521.00
Total Funds Drawdown	\$2,639.13	\$24,946.20
Program Funds Drawdown	\$2,639.13	\$24,946.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,639.13	\$24,946.20
Port Lavaca	\$2,639.13	\$24,946.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by providing and installing beach sand, repairing rock groins and repairing bulkhead at City Harbor.

Location Description:

City of Port Lavaca-City Harbor

Activity Progress Narrative:

The City of Port Lavaca during the 4th Quarter of 2011 had . construction activities completed on the Lighthouse Beach Park (walkway) and Port Lavaca City Harbor specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5372	12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0150 (9)

Activity Title: DRS 01 0150 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Lavaca

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$158,945.00
Total Budget	\$0.00	\$158,945.00
Total Obligated	\$600.00	\$154,245.00
Total Funds Drawdown	\$93,884.19	\$120,033.40
Program Funds Drawdown	\$93,884.19	\$120,033.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,884.19	\$120,033.40
Port Lavaca	\$93,884.19	\$120,033.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach park.

Location Description:

Bayfront Park and Lighthouse Beach Park

Activity Progress Narrative:

The City of Port Lavaca during the 4th Quarter of 2011 had construction completed on the Lighthouse Beach Park (sand) and Nautical Landings Marina parks, playgrounds, and other recreational facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/280



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5372	0	12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0151 (5)

Activity Title: DRS 01 0151 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Primera

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$149,294.00
Total Budget	\$0.00	\$149,294.00
Total Obligated	\$0.00	\$148,958.00
Total Funds Drawdown	\$1,281.38	\$112,449.52
Program Funds Drawdown	\$1,281.38	\$112,449.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,281.38	\$112,449.52
Primera	\$1,281.38	\$112,449.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade approximately 6,600 linear feet of road ditches and replace/adjust inadequate driveway culverts on Primera Road to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Primera

Activity Progress Narrative:

The City of Primera during the 4th quarter of 2011 had an amendment approved to utilize cost savings for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7880/7880



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1435	0	2647	54.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0152 (1b)

Activity Title: DRS 01 0152 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Raymondville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$471,574.00
Total Budget	\$0.00	\$471,574.00
Total Obligated	\$0.00	\$471,274.00
Total Funds Drawdown	\$24,606.15	\$366,238.75
Program Funds Drawdown	\$24,606.15	\$366,238.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,606.15	\$366,238.75
City of Raymondville	\$24,606.15	\$366,238.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 600kW diesel generator at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street.

Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas

Activity Progress Narrative:

The City of Raymondville during the 4th quarter of 2011 had construction activities completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5564	0	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0152 (5)

Activity Title: DRS 01 0152 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,027,676.00
Total Budget	\$0.00	\$1,027,676.00
Total Obligated	\$0.00	\$1,027,676.00
Total Funds Drawdown	\$273,680.26	\$419,961.33
Program Funds Drawdown	\$273,680.26	\$419,961.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$273,680.26	\$419,961.33
City of Raymondville	\$273,680.26	\$419,961.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of approximately one thousand sixty linear feet (1,060 l.f.) of ditches, perform clearing of twenty thousand five hundred forty-five cubic yards (20,545 c.y.) of existing berms, perform six thousand four hundred twenty linear feet (6,420 l.f.) of ditch cleaning, and excavate sixty-two thousand four hundred forty-five cubic yards (62,445 c.y.) for detention. Grantee shall also purchase and install approximately one thousand sixty linear feet (1,060 l.f.) of forty-eight inch (48 in.) diameter reinforce concrete pipe (RCP), forty-one linear feet (41 l.f.) of sixty inch (60 in.) diameter RCP, three (3) sixty inch (60 in.) Type B Concrete Headwalls, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at the following locations:

Location:

From:

To:

Drainage Improvements A

North of Hidaglo Avenue

North 1,060 l.f.

Drainage Improvements B

East of Eleventh Street

South of San Francisco Street

Drainage Improvements C

North of San Francisco Street

North 2,119 l.f.

Improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.



Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue, East of 11th Street, and North of San Francisco Street - Raymondville, Texas

Activity Progress Narrative:

The City of Raymondville during the 4th quarter of 2011 continued with construction activities for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4860
Activity funds eligible for DREF (Ike)	0	0/892283

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	5564	0	8628 64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0152 (6)

Activity Title: DRS 01 0152 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$578,275.00
Total Budget	\$0.00	\$578,275.00
Total Obligated	\$0.00	\$578,275.00
Total Funds Drawdown	\$14,960.26	\$466,560.67
Program Funds Drawdown	\$14,960.26	\$466,560.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,960.26	\$466,560.67
City of Raymondville	\$14,960.26	\$466,560.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW diesel generator at the Raymondville High School Gymnasium located at 1 Bearkat Blvd in Raymondville. Improvements are to address a failure to function caused by Hurricane Ike. Raymondville High School serves as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Raymondville - Texas
Raymondville High School at 1 Bearkat Blvd

Activity Progress Narrative:

The City of Raymondville during the 4th quarter of 2011 had construction activities completed for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5564	0	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0153 (5)

Activity Title: DRS 01 0153 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$102,200.00
Total Budget	\$0.00	\$102,200.00
Total Obligated	\$1,700.00	\$96,200.00
Total Funds Drawdown	\$867.88	\$37,207.12
Program Funds Drawdown	\$867.88	\$37,207.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$867.88	\$37,207.12
Refugio County	\$867.88	\$37,207.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall install approximately six thousand four hundred twelve square feet of erosion control mat. Construction shall take place at Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay. The proposed improvements will stabilize the shoreline and aid with erosion control.

Location Description:

Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay in Refugio County

Activity Progress Narrative:

Refugio County during the 4th Quarter of 2011 had the USACE permit pending for the Bayside Park flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	165	0	269	61.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0154 (4)

Activity Title: DRS 01 0154 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Grande City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$165,808.00
Total Budget	\$0.00	\$165,808.00
Total Obligated	\$0.00	\$166,728.00
Total Funds Drawdown	\$1,163.94	\$165,091.13
Program Funds Drawdown	\$1,163.94	\$165,091.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,163.94	\$165,091.13
City of Rio Grande City	\$1,163.94	\$165,091.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair 2,345 linear feet of Charco Blanco and Old El Sauz Road in the city of Rio Grande City

Location Description:

Charco Blanco Road and Old El Sauz Road - Rio Grande City, Texas

Activity Progress Narrative:

The City of Rio Grande City during the 4th Quarter of 2011 had the close-out package monitored for the street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2538/2538



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	44	0	44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0155 (4)

Activity Title: DRS 01 0155 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Hondo

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$91,872.00
Total Budget	\$0.00	\$91,872.00
Total Obligated	\$300.00	\$89,072.00
Total Funds Drawdown	\$9,538.94	\$75,872.78
Program Funds Drawdown	\$9,538.94	\$75,872.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,538.94	\$75,872.78
City of Rio Hondo	\$9,538.94	\$75,872.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct North Arroyo Blvd from West Colorado Avenue to Robert Garza Jr. Avenue within the city of Rio Hondo.

Location Description:

North Arroyo Blvd - Rio Hondo, Texas

Activity Progress Narrative:

The City of Rio Hondo during the 4th quarter of 2011 completed construction activity for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1370



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	25	0	33	75.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0156 (14) (County Jail) (LMI)

Activity Title: DRS 01 0156 (14) (County Jail) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$134,547.00
Total Budget	\$22,847.00	\$134,547.00
Total Obligated	\$0.00	\$111,700.00
Total Funds Drawdown	\$1,780.69	\$28,111.97
Program Funds Drawdown	\$1,780.69	\$28,111.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,780.69	\$28,111.97
Robertson County	\$1,780.69	\$28,111.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing generator, overhead electric service, and related appurtenances, purchase and install one (1) one hundred seventy-five to one hundred eighty kilowatt (175 – 180 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, electrical connections, and associated appurtenances. Construction shall take place at the Robertson County Jail, located at 113 Decherd Street. Installation of the backup generator will ensure the continuous operation of the jail and that minimum Texas jail standards are met. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County Jail located at 113 Decherd Street in Franklin, Texas

Activity Progress Narrative:

Robertson County during the 4th Quarter of 2011 was under construction for their Robertson County Jail specially authorized public facilities and improvements project .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	40	0	40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0156 (1a)

Activity Title: DRS 01 0156 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$592,216.00
Total Budget	(\$131,329.00)	\$592,216.00
Total Obligated	(\$131,329.00)	\$592,216.00
Total Funds Drawdown	\$51,631.25	\$491,166.59
Program Funds Drawdown	\$51,631.25	\$491,166.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,631.25	\$491,166.59
Robertson County	\$51,631.25	\$491,166.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed, generators with automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of these water facilities and uninterrupted water service. Construction shall take place at the following locations:

Contractor shall purchase and install one (1) one hundred eighty kilowatt to two hundred twenty-five kilowatt (180 kW - 225 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt to one hundred fifty kilowatt (125kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well and Plant located at 903 Main Street in Calvert, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred thirty-five kilowatt (135 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with



automatic transfer switch and associated appurtenances at the Brazos Valley Septic, Inc. located 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County-City of Franklin, Hearne, Calvert, and Bremond. Brazos Valley Septic and Water.

Activity Progress Narrative:

Robertson County during the 4th quarter of 2011 had construction completed for the Calvert, Franklin, Hearne, Bremond, and Lakeway Manor water facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5188	0	7947	65.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0156 (6)

Activity Title: DRS 01 0156 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$262,128.00
Total Budget	\$108,482.00	\$262,128.00
Total Obligated	\$500.00	\$149,346.00
Total Funds Drawdown	\$43,352.54	\$99,608.27
Program Funds Drawdown	\$43,352.54	\$99,608.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,352.54	\$99,608.27
Robertson County	\$43,352.54	\$99,608.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed sanitary septic system and ADA-accessible restroom facilities for the VFW Post 10358 shelter facility at 4454 Hwy 6 South in Hearne. Improvements are to address a failure to function caused by Hurricane Ike. The VFW Post is utilized as a shelter during emergency situations and as a community center for hosting various community group meetings and functions during non-emergency times.

Location Description:

Robertson County

Activity Progress Narrative:

Robertson County during the 4th quarter of 2011 was under construction for the VFW Post Disaster Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8503	0	15734	54.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0157 (4)

Activity Title: DRS 01 0157 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$146,905.00
Total Budget	\$0.00	\$146,905.00
Total Obligated	\$0.00	\$147,367.00
Total Funds Drawdown	\$1,003.57	\$141,538.56
Program Funds Drawdown	\$1,003.57	\$141,538.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,003.57	\$141,538.56
Roma	\$1,003.57	\$141,538.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase flexible base, hot mix, prime, tack coat, and other materials to be incorporated into the restoration of the roadway infrastructure to address damage caused by Hurricane Dolly. Other repair expenses shall be paid with local funds.

Location Description:

City of Roma

Activity Progress Narrative:

The City of Roma during the 4th Quarter of 2011 had the close-out package monitored for the street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1484/1484



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	106	0	119	89.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0159 (1a)

Activity Title: DRS 01 0159 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rusk County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$238,064.00
Total Budget	\$0.00	\$238,064.00
Total Obligated	\$0.00	\$243,309.00
Total Funds Drawdown	\$2,586.02	\$209,524.03
Program Funds Drawdown	\$2,586.02	\$209,524.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,586.02	\$209,524.03
Rusk County	\$2,586.02	\$209,524.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 - 150 kW generator at the South Rusk County WSC Water Plant on County Road 4221 to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 200-250 kW generator at the Goodsprings WSC Water Plant located on State Highway 42 to address a failure to function due to Hurricane Ike.

Location Description:

Rusk County WSC Water Plant on County Road 4221, Goodsprings WSC Water Plant located on State Highway 42

Activity Progress Narrative:

Rusk County during the 4th Quarter of 2011 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	704	0	1399	50.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (1a)

Activity Title: DRS 01 0160 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sabine County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$84,749.00
Total Budget	\$0.00	\$84,749.00
Total Obligated	\$0.00	\$80,349.00
Total Funds Drawdown	\$26,066.67	\$59,386.68
Program Funds Drawdown	\$26,066.67	\$59,386.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,066.67	\$59,386.68
Sabine County	\$26,066.67	\$59,386.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 25 kW propane generator and related appurtenances to be located at the Timberlane Water Supply Corporation plant on Timberlane Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Timberlane Water Supply Corporation plant on Timberlane Drive

Activity Progress Narrative:

Sabine County during the 4th Quarter of 2011 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (1b)

Activity Title: DRS 01 0160 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sabine County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$294,427.00
Total Budget	\$0.00	\$294,427.00
Total Obligated	\$200.00	\$291,069.00
Total Funds Drawdown	\$168,689.23	\$278,731.87
Program Funds Drawdown	\$168,689.23	\$278,731.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$168,689.23	\$278,731.87
Sabine County	\$168,689.23	\$278,731.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven permanently affixed propane generators with pad, electrical, and automatic transfer switches at the following: Lift Station #1(20kW) located at Westwood Loop, Lift Station #2 (20kW) located at Westwood Loop, Lift Station #3 (40kW) located at North Point Drive, Lift Station #4 (20kW) located at North Point Drive, Lift Station #5 (20kW) located at Knollwood Drive, Lift Station #6 (20kW) located at Knollwood Drive, Lift Station #7 (80kW) located at the wastewater treatment plant, located south of Pinewood Drive.

>Contractor shall make structural repairs, replace pumps and make improvements to access roads. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Lift Station #1(20kW) located at Westwood Loop, Lift Station #2 (20kW) located at Westwood Loop, Lift Station #3 (40kW) located at North Point Drive, Lift Station #4 (20kW) located at North Point Drive, Lift Station #5 (20kW) located at Knollwood Drive, Lift Station #6 (20kW) located at Knollwood Drive, Lift Station #7 (80kW) located at the wastewater treatment plant, located south of Pinewood Drive.

Activity Progress Narrative:

Sabine County during the 4th Quarter of 2011 completed their sewer construction activities

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (4)

Activity Title: DRS 01 0160 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$527,605.00
Total Budget	\$0.00	\$527,605.00
Total Obligated	\$0.00	\$538,527.00
Total Funds Drawdown	\$345,256.47	\$448,632.73
Program Funds Drawdown	\$345,256.47	\$448,632.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$345,256.47	\$448,632.73
Sabine County	\$345,256.47	\$448,632.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair 16 roads and one culvert in Precinct #1. The roads to be repaired include Bayou Road, Springhill Road, Harborlight Road, El Camino Road, Rebelridge Road, Long Creek Road, River Bend Road, Tatom Road, Tom Low Road, Sturgis Mill Road, Italy Road, Bennet Drive, Beckcom Road, Ladners Landing, Nickols Creek Road, and Campsprings Road. The County will install a total of approximately 6,430 tons of glauconite road base and 2,055 tons of oil sand which at a thickness of 3" would be approximately 32,139 linear feet. 24 linear feet of 15" culvert will be constructed along Bayou Road. Improvements will address damages caused by Hurricane Ike.

Contractor shall repair five roads and one culvert in Precinct #2. The roads to be improved are Pleasure Bend Road, Beechwood Road, Rice Field Road, Toledo Beach Road, and McGees Landing Road. Improvements will include the installation of 1,080 tons of glauconite road base and 720 tons of oil sand which at a thickness of 3" would be approximately 6,867 linear feet. 240 linear feet of 15-24" culvert will be constructed along the roadways. Improvements will address damage caused by Hurricane Ike.

Contractor shall repair three roads in Precinct #4. Repairs to Lick Skillet Road will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to Ferry West will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to County Line Road will include the installation of 140 tons of glauconite road base, which at a thickness of 3" would be approximately 524 linear feet. Improvements will address damage caused by Hurricane Ike.

Location Description:

Activity Progress Narrative:



Sabine County during the 4th Quarter of 2011 had construction underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/42018

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0161 (1a)

Activity Title: DRS 01 0161 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$143,429.00
Total Budget	\$0.00	\$143,429.00
Total Obligated	\$3,500.00	\$137,549.00
Total Funds Drawdown	\$2,348.76	\$118,008.21
Program Funds Drawdown	\$2,348.76	\$118,008.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,348.76	\$118,008.21
San Augustine	\$2,348.76	\$118,008.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator with automatic transfer switch at the the Light Plant Booster Station, and a permanently affixed 60kW natural gas generator at the Bland Lake Water Booster Station to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Light Plant Booster Station located on the north end of Bolivar Street in San Augustine
Construction shall take place at the Bland Lake Water Booster Station located on the east side of Highway 147, approximately five hundred feet (500 ft.) south of the northern city limit

Activity Progress Narrative:

The City of San Augustine during the 4th Quarter of 2011 had construction completed and is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1014	0	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0161 (1b)

Activity Title: DRS 01 0161 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$635,485.00
Total Budget	\$0.00	\$635,485.00
Total Obligated	\$0.00	\$659,485.00
Total Funds Drawdown	\$47,907.75	\$610,329.41
Program Funds Drawdown	\$47,907.75	\$610,329.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,907.75	\$610,329.41
San Augustine	\$47,907.75	\$610,329.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 175 kW diesel-fueled generator with automatic transfer switch and fuel tank at the wastewater treatment plant located on the east side of Ayish Bayou), a 20 kW natural gas-fueled generator with manual transfer switch at the Harrison Street Lift Station located on North Harrison Street, a 20 kW propane-fueled generator with automatic transfer switch at the Milam Street Lift Station located on the west side of North Milam Street, a 35 kW propane-fueled generator with manual transfer switch and tie-in propane tank at the Ball Park Lift Station located on the north side of Highway 21, a 20 kW propane-fueled generator manual transfer switch and tie-in propane tank at the Hank Street Lift Station located on the north side of Hank Street, a 35 kW natural gas-fueled generator with manual transfer switch at the Baxter Street Lift Station No. 1 located on the east side of Baxter Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the Baxter Street Lift Station No. 2 located on the east side of Baxter Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the FM 2213 Lift Station located on the west side of FM 2213 at Cartwright Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the Cash Street Lift Station located on the south end of Cash Street, a 20 kW natural gas-fueled generator with manual transfer switch at the Young Street Lift Station located on the east end of Young Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the MLK Lift Station located on the west side of MLK Street, a 60 kW natural gas-fueled generator with automatic transfer switch at the East Side Lift Station located on the south side of FM 353, and a 20 kW natural gas-fueled generator with automatic transfer switch at the Montgomery Street Lift Station located on the west side of Montgomery Street. All generators will be permanently affixed. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Main Wastewater Treatment Plant and twelve (12) Lift Stations throughout City of San Augustine

Activity Progress Narrative:



The City of San Augustine during the 4th Quarter of 2011 had construction completed and is working with GLO regarding generator relocation. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	12	12/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	1014	0	2103 48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0161 (2)

Activity Title: DRS 01 0161 (2)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,434.00
Total Budget	\$0.00	\$79,434.00
Total Obligated	\$424.00	\$79,548.00
Total Funds Drawdown	\$741.06	\$73,959.49
Program Funds Drawdown	\$741.06	\$73,959.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$741.06	\$73,959.49
San Augustine	\$741.06	\$73,959.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator for the solid waste disposal transfer station to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine solid waste disposal transfer station.

Activity Progress Narrative:

The City of San Augustine during the 3rd Quarter of 2011 is awaiting closeout on their Solid Waste Transfer Station solid waste disposal facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1014	0	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0162 (4)

Activity Title: DRS 01 0162 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,923,394.00
Total Budget	\$0.00	\$1,923,394.00
Total Obligated	\$12,000.00	\$1,941,325.00
Total Funds Drawdown	\$14,806.43	\$1,339,725.22
Program Funds Drawdown	\$14,806.43	\$1,339,725.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,806.43	\$1,339,725.22
San Augustine County	\$14,806.43	\$1,339,725.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall restore 19 roads totaling 19.3 miles that were damaged as a result of Hurricane Ike. Subsequent restoration efforts to remove debris resulted in further damage to these unpaved county roads. Roadway sections shall be resurfaced with 42,461 tons of compacted crushed limestone, and side ditches regraded for proper drainage.

Location Description:

Countywide

Activity Progress Narrative:

San Augustine County during the 4th Quarter of 2011 had completed construction for their county-wide road reconstruction street improvements project and received approval to utilize surplus funds to make street improvements on an additional 19 streets not contained in the original scope of work for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	84148/84148



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1053	0	2434	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0163 (5)

Activity Title: DRS 01 0163 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

San Benito

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$877,788.00
Total Budget	\$0.00	\$877,788.00
Total Obligated	\$0.00	\$888,664.00
Total Funds Drawdown	\$6,108.94	\$88,305.11
Program Funds Drawdown	\$6,108.94	\$88,305.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,108.94	\$88,305.11
San Benito	\$6,108.94	\$88,305.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments to address a failure to function due to insufficient drainage capacity and flooding related to Hurricane Dolly.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

Location Description:

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

Activity Progress Narrative:

The City of San Benito during the 4th quarter of 2011 completed procurement activities and had construction underway for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2444
Activity funds eligible for DREF (Ike	0	0/881664

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1178	0	2257	52.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0164 (1a)

Activity Title: DRS 01 0164 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Jacinto County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,215,390.00
Total Budget	\$0.00	\$1,215,390.00
Total Obligated	\$0.00	\$1,215,390.00
Total Funds Drawdown	\$81,917.73	\$251,989.28
Program Funds Drawdown	\$81,917.73	\$251,989.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,917.73	\$251,989.28
San Jacinto County	\$81,917.73	\$251,989.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 11 permanently affixed propane generators at the following locations: 150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Location Description:

150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Activity Progress Narrative:

San Jacinto County during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7928	0	15390	51.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0164 (4)

Activity Title: DRS 01 0164 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,877,571.00
Total Budget	\$0.00	\$6,877,571.00
Total Obligated	\$6,000.00	\$6,877,571.00
Total Funds Drawdown	\$188,994.77	\$461,924.64
Program Funds Drawdown	\$188,994.77	\$461,924.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$188,994.77	\$461,924.64
Sabine County	\$188,994.77	\$227,484.32
San Jacinto County	\$0.00	\$234,440.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road. Improvements will also include bridge replacements, one at Wright Blvd. and one at Wilderness Road. Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches.

Location Description:

Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road - San Jacinto County, Texas

Activity Progress Narrative:

San Jacinto County during the 4th quarter of 2011 had construction underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/35720



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5808	10192	56.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0164 (6)

Activity Title: DRS 01 0164 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,288,352.00
Total Budget	\$0.00	\$1,288,352.00
Total Obligated	\$1,000.00	\$1,276,452.00
Total Funds Drawdown	\$5,006.25	\$107,256.58
Program Funds Drawdown	\$5,006.25	\$107,256.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,006.25	\$107,256.58
Sabine County	\$5,006.25	\$21,157.28
San Jacinto County	\$0.00	\$86,099.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair an existing County shelter located at 51 East Pine Avenue in Coldspring, Texas. This 6,000 square foot facility shall provide short term shelter (up to three days) for 75 persons and long term shelter for approximately 40 persons. The building will be repaired, including the repair of interior walls, plumbing and HVAC modifications, utility services, framework, doors, painting and finish work. During Hurricane Ike there were no recognized public shelters in San Jacinto County. Improvements will address a failure to function of the shelter system due to Hurricane Ike. The San Jacinto County shelter is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

County Shelter, 51 East Pine Avenue, Coldspring, Texas - San Jacinto County, Texas

Activity Progress Narrative:

San Jacinto County during the 4th quarter of 2011 had the engineering underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	12212	0	22102	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0165 (5)

Activity Title: DRS 01 0165 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Juan

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,233.59
Total Budget	\$0.00	\$7,233.59
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$7,233.59
Program Funds Drawdown	\$0.00	\$7,233.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,233.59
City of San Juan	\$0.00	\$7,233.59
Match Contributed	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 51 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:1; mso-generic-font-family:roman; mso-font-format:other; mso-font-pitch:variable; mso-font-signature:0 0 0 0 0 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:"Times New Roman"; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; mso-ascii-font-family:Calibri; mso-ascii-theme-font:minor-latin; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-hansi-font-family:Calibri; mso-hansi-theme-font:minor-latin; mso-bidi-font-family:"Times New Roman"; mso-bidi-theme-font:minor-bidi;} .MsoPapDefault {mso-style-type:export-only; margin-bottom:10.0pt; line-height:115%;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

Grantee shall furnish and install one (1) headwall at main ditch, two thousand nine hundred linear feet (2,900 l.f.) of fifty-four inch (54 in.) diameter reinforced concrete pipe (RCP), one thousand six hundred fifty linear feet (1,650 l.f.) of forty-eight inch (48 in.) diameter RCP, one thousand four hundred linear feet(1,400 l.f.) of forty-two inch (42 in.) diameter RCP, four hundred linear feet (400 l.f.) of twenty-four inch (24 in.) diameter RCP, seven (7) manholes (Type M), and eight (8) drainage inlets. Construction shall take place at the following locations:

STREET
FROM
TO
Sunset Drive
end of cul-de-sac
collector (new easement)
Jenica Street
curb inlet on Jenica Street



collector south of Earling Road
 Jesenia Street
 41st Street
 collector south of Earling Road
 41st Street
 Jesenia Street
 Jenica Street
 Jenica Circle West
 Jenica Circle
 Jacobo Street
 Jacobo Street
 Jenica Circle West
 Jenica Circle East
 Jenica Circle East
 Jacobo Street
 Jenica Circle

Improvements will increase the capacity of the storm sewer and reduce future flooding.
 DREF: Category C Portion Residential: San Juan has 105 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
 Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
 Combined Ratio: .90

Location Description:

Construction shall take place in an area bounded by Sunset Street, Jenica Street, 41st Street and Jacob Street - San Juan, Texas

Activity Progress Narrative:

The City of San Juan ceded their funding to Hidalgo County to leverage funds and accomplish greater drainage improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6350
Activity funds eligible for DREF (Ike)	0	0/594000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	624	698 89.40

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0166 (5)

Activity Title: DRS 01 0166 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$470,034.00
Total Budget	\$0.00	\$470,034.00
Total Obligated	\$5,400.00	\$460,634.00
Total Funds Drawdown	\$6,271.94	\$275,115.00
Program Funds Drawdown	\$6,271.94	\$275,115.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,271.94	\$275,115.00
San Patricio County	\$6,271.94	\$275,115.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct 348 linear feet of new bulkhead in the Ingleside by the Bay community to address a failure to function caused by Hurricanes Dolly and Ike. Contractor shall remove damaged bulkhead and cap and construct 135 linear feet of new bulkhead in the Aransas Pass community to address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

San Patricio County

Activity Progress Narrative:

San Patricio County during the 4th Quarter of 2011 had construction activities underway on their flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/483



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2590	0	4543	57.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0167 (1b)

Activity Title: DRS 01 0167 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Perlita

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$227,450.00
Total Budget	\$0.00	\$227,450.00
Total Obligated	\$0.00	\$227,450.00
Total Funds Drawdown	\$3,798.03	\$165,366.48
Program Funds Drawdown	\$3,798.03	\$165,366.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,798.03	\$165,366.48
San Perlita	\$3,798.03	\$165,366.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 10 kW diesel generator and transfer switch for the Main lift station located at 7th Street and Seminole Avenue, and a permanently affixed 15 kW diesel generator for Lift Station #2 located at 6th Street and La Paloma Avenue. Contractor shall also purchase and install submersible pumps and emergency autodialers at both lift stations. Improvements are to address failures to function caused by Hurricane Dolly.

Location Description:

Main lift station located at 7th Street and Seminole Avenue, Lift Station #2 located at 6th Street and La Paloma Avenue

Activity Progress Narrative:

The City of San Perlita during the 4th quarter of 2011 executed an amendment and change order for additional sewer facilities improvements. The additional construction activity was completed and project close out documentation was pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	0/30



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	497	0	749	66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0167 (4)

Activity Title: DRS 01 0167 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

San Perlita

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$116,362.00
Total Budget	\$0.00	\$116,362.00
Total Obligated	\$0.00	\$116,362.00
Total Funds Drawdown	\$2,483.95	\$93,080.00
Program Funds Drawdown	\$2,483.95	\$93,080.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,483.95	\$93,080.00
San Perlita	\$2,483.95	\$93,080.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct 2nd Street by removing the existing asphalt and sub-base and replacing it with new material. Existing manholes on 2nd Street, 4th Street, and 6th Street will be adjusted. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

City of San Perlita

Activity Progress Narrative:

The City of San Perlita during the 4th quarter of 2011 completed construction activity for their street improvements project and were pending close out documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1110



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	28	0	53	52.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0168 (1a)

Activity Title: DRS 01 0168 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Santa Fe

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,466,734.00
Total Budget	\$0.00	\$1,466,734.00
Total Obligated	\$0.00	\$1,464,734.00
Total Funds Drawdown	\$353,754.84	\$1,243,551.71
Program Funds Drawdown	\$353,754.84	\$1,243,551.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$353,754.84	\$1,243,551.71
City of Santa Fe	\$353,754.84	\$1,243,551.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe-Water Plant #2, Water Plant #3

Activity Progress Narrative:

The City of Santa Fe during the 4th quarter of 2011 had construction completed for their water facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1758	0	4209	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0168 (1b)

Activity Title: DRS 01 0168 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Fe

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Santa Fe

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$7,000.00

\$11,220.89

\$11,220.89

\$0.00

\$0.00

\$11,220.89

\$11,220.89

\$0.00

To Date

\$1,380,594.00

\$1,380,594.00

\$1,391,007.00

\$460,105.19

\$460,105.19

\$0.00

\$0.00

\$460,105.19

\$460,105.19

\$0.00

Activity Description:

Contractor shall replace sewer lines and install 4,765 linear feet of twenty-one to thirty-inch (21 in - 30 in) cured-in-lace pipe.

Location Description:

City of Santa Fe

Activity Progress Narrative:

The City of Santa Fe during the 4th quarter of 2011 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4765



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1758	4209	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0169 (1b)

Activity Title: DRS 01 0169 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$115,657.00
Total Budget	\$0.00	\$115,657.00
Total Obligated	\$0.00	\$114,094.00
Total Funds Drawdown	\$1,568.94	\$23,213.59
Program Funds Drawdown	\$1,568.94	\$23,213.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,568.94	\$23,213.59
Santa Rosa	\$1,568.94	\$23,213.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW generator at the Wastewater Treatment Plant to address a failure to function due to Hurricane Dolly.

Location Description:

City of Santa Rosa Wastewater Treatment Plant

Activity Progress Narrative:

The City of Santa Rosa during the 4th quarter of 2011 had construction activities completed for their sewer facilities project and were preparing a final draw and close out documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1823	0	2833	64.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0170 (1b)

Activity Title: DRS 01 0170 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$203,167.00
Total Budget	\$0.00	\$203,167.00
Total Obligated	\$1,900.00	\$199,067.00
Total Funds Drawdown	\$13,008.31	\$159,112.61
Program Funds Drawdown	\$13,008.31	\$159,112.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,008.31	\$159,112.61
Seadrift	\$13,008.31	\$159,112.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed eighty kilowatt (80 kW) diesel-fueled generator and perform site work associated with the construction. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant master lift station located at the northeast corner of Houston Avenue and Orange Street. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

In addition, contractor shall purchase and install ten (10) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the city's ten (10) lift stations, located outside the wastewater treatment plant at the following locations: Lift Station #1 located at the intersection of Nelson Street and Seventh Street; Lift Station #2 located on Sixth Street between Oakland Avenue and Toledo Avenue; Lift Station #3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station #4 located on Third Street between Bay Avenue and Washington Avenue; Lift Station #5 located on Second Street between Bay Avenue and Washington Avenue; Lift Station #6 located on Dallas Ave between Orange Street and Peach Street; Lift Station # 8 located at the intersection of Grape Street and Pine Street; Lift Station # 9 located on Maple Street between St. Louis Avenue and State Hwy 185; Lift Station #10 located at the intersection of Rose Street and St. Louis Street; and Lift Station # 11 located at the Harbor. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment master lift station located at 101 S. Orange Street @ Houston Avenue, Seadrift

Construction shall take place at ten (10) lift stations throughout the City of Seadrift

Activity Progress Narrative:



The City of Seadrift during the 4th Quarter of 2011 had construction activities underway for 10 quick connect switches for their sewer facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/11

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	741	0	1352 54.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0171 (5)

Activity Title: DRS 01 0171 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seven Oaks

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$43,349.00
Total Budget	\$0.00	\$43,349.00
Total Obligated	\$0.00	\$43,428.00
Total Funds Drawdown	\$1,135.64	\$33,415.74
Program Funds Drawdown	\$1,135.64	\$33,415.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,135.64	\$33,415.74
City of Seven Oaks	\$1,135.64	\$33,415.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform culvert replacement and erosion control measures at the intersection of Pickens Loop and Camp Road.

Location Description:

Pickens Loop and Camp Road - Seven Oaks, Texas

Activity Progress Narrative:

The City of Seven Oaks during the 4 th Quarter of 2011 was Administratively Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	40/40



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	12	20	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0172 (1a) (UN)

Activity Title: DRS 01 0172 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$561,563.00
Total Budget	\$0.00	\$561,563.00
Total Obligated	\$0.00	\$572,439.00
Total Funds Drawdown	\$5,126.38	\$119,987.02
Program Funds Drawdown	\$5,126.38	\$119,987.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,126.38	\$119,987.02
Shelby County	\$5,126.38	\$119,987.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of ten (10) locations in Shelby County, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall install one (1) (100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at 5 Way WSC Water Plant No. 1 located on the Northeast of Center on State Highway 7 at County Road 3129. Contractor shall install one (1) (50 kW) permanently-affixed, natural gas-fueled generator. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the 5 Way WSC Remote Well located on the Northeast of Center on County Road 3129 north of Highway 7. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 1 located West of Joaquin on Highway 84 east of FM 3343. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 2 located south of Joaquin on CR 3199. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Hudson Well located at the Southwest remote well on FM 415 north of County Road 4098. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Miller Well located at the Northwest remote well on County Road 4098 near FM 415. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Buena Vista WSC located at the Remote well on FM 1645 south of CR 4016. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Tennessee Rural WSC located at the Remote well at FM 947 and County Road 4653. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-



fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Beard Well located on CR 4748. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Booster Station No.4 located on FM 415 south of CR 4098. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

8 water plants in Shelby County's unincorporated areas

Activity Progress Narrative:

Shelby County during the 4th Quarter of 2011 had construction underway for their water facilities project and a request to add projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	2237	0	6339 35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0173 (1b)

Activity Title: DRS 01 0173 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shenandoah

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$283,693.00
Total Budget	\$0.00	\$283,693.00
Total Obligated	\$0.00	\$283,193.00
Total Funds Drawdown	\$4,782.36	\$186,756.96
Program Funds Drawdown	\$4,782.36	\$186,756.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,782.36	\$186,756.96
Shenandoah	\$4,782.36	\$186,756.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 85 kW generator at the Research Forest Drive lift station and a permanently affixed 85 kW generator at David Memorial Street lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Research Forest Drive lift station, David Memorial Street lift station

Activity Progress Narrative:

The City of Shenandoah for the 4th quarter of 2011 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	203	0	1476	13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0173 (6)

Activity Title: DRS 01 0173 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shenandoah

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$207,484.00
Total Budget	\$0.00	\$207,484.00
Total Obligated	\$0.00	\$207,484.00
Total Funds Drawdown	\$24,602.90	\$97,431.46
Program Funds Drawdown	\$24,602.90	\$97,431.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,602.90	\$97,431.46
Shenandoah	\$24,602.90	\$97,431.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator for the Oak Ridge North High School located at 27330 Oak Ridge School Road. Improvements are to address a failure to function caused by Hurricane Ike. Oak Ridge North High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

27330 Oak Ridge School Road

Activity Progress Narrative:

The City of Shenandoah during the 4th quarter of 2011 had construction completed for their neighborhood facilities and community centers project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	203	0	1476	13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0174 (1b)

Activity Title: DRS 01 0174 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$413,300.00
Total Budget	\$0.00	\$413,300.00
Total Obligated	\$0.00	\$413,300.00
Total Funds Drawdown	\$7,329.41	\$222,690.16
Program Funds Drawdown	\$7,329.41	\$222,690.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,329.41	\$222,690.16
Shepherd	\$7,329.41	\$222,690.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing four permanently affixed 55kW diesel generators at the Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations.

Location Description:

Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations

Activity Progress Narrative:

The City of Shepherd during the 4th Quarter of 2011 completed construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1283	0	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0174 (6) (LMI)

Activity Title: DRS 01 0174 (6) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$769,850.00
Total Budget	\$0.00	\$769,850.00
Total Obligated	\$0.00	\$769,850.00
Total Funds Drawdown	\$150,771.98	\$289,466.33
Program Funds Drawdown	\$150,771.98	\$289,466.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,771.98	\$289,466.33
Shepherd	\$150,771.98	\$289,466.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sheltering failures by constructing a 3,000 s.f. metal building addition to the existing citywide shelter on Hwy 150 west, including a 100kW generator and permanently affixed shower and kitchen facilities. The Shepherd Shelter functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Shepherd - Texas
Shepherd Shelter on HWY 150 West

Activity Progress Narrative:

The City of Shepherd during the 4th Quarter of 2011 construction is underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1283	0	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0175 (1a) (UN)

Activity Title: DRS 01 0175 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Smith County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$221,455.00
Total Budget	\$0.00	\$221,455.00
Total Obligated	\$0.00	\$226,446.00
Total Funds Drawdown	\$2,932.35	\$177,926.96
Program Funds Drawdown	\$2,932.35	\$177,926.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,932.35	\$177,926.96
Smith County	\$2,932.35	\$177,926.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw butane powered generator at Star Mountain WSC Plant #2 on County Rd 353, and a 180 kw diesel generator at Wright City WSC Plant #2 on FM 15. Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw diesel generator at Wright City WSC Plant #2 on FM 15.

Location Description:

Star Mountain WSC Plant #2 on County Rd 353, Wright City WSC Plant #2 on FM 15,

Activity Progress Narrative:

Smith County during the 4th Quarter of 2011 is awaiting closeout for their Star Mountain water facilities project and their Wright City project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1538	0	3539	43.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (1b) (UN)

Activity Title: DRS 01 0176 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sour Lake

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$154,590.00
Total Budget	\$0.00	\$154,590.00
Total Obligated	\$0.00	\$150,590.00
Total Funds Drawdown	\$31,591.52	\$129,863.93
Program Funds Drawdown	\$31,591.52	\$129,863.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,591.52	\$129,863.93
Sour Lake	\$31,591.52	\$129,863.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 65 kW generator for the Hwy 326 lift station to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 65 kW generator for the Barfield Street lift station to address a failure to function due to Hurricane Ike.

Location Description:

Hwy 326 lift station, Barfield Street lift station

Activity Progress Narrative:

The City of Sour Lake during the 4th quarter of 2011 had construction complete for the sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1321	0	2808	47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (4) (UN)

Activity Title: DRS 01 0176 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$332,379.00
Total Budget	\$0.00	\$332,379.00
Total Obligated	\$0.00	\$336,379.00
Total Funds Drawdown	\$35,281.97	\$308,254.87
Program Funds Drawdown	\$35,281.97	\$308,254.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,281.97	\$308,254.87
Sour Lake	\$35,281.97	\$308,254.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address street improvements by repairing South Ann and Hooks streets damaged by Hurricane Ike. Contractor shall address street improvements by repairing streets throughout the city within the boundaries of SH 105, SH 326, W. Herring Street, and South Ann damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

The City of Sour Lake during the 4th quarter of 2011 completed construction for the street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1020



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1321	0	2808	47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (5) (UN)

Activity Title: DRS 01 0176 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$160,812.00
Total Budget	\$0.00	\$160,812.00
Total Obligated	\$0.00	\$165,219.00
Total Funds Drawdown	\$8,658.50	\$157,670.18
Program Funds Drawdown	\$8,658.50	\$157,670.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,658.50	\$157,670.18
Sour Lake	\$8,658.50	\$157,670.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove debris and material from the Mowbray Street channel to address a failure to function due to Hurricane Ike.

Location Description:

Mowbray Street channel

Activity Progress Narrative:

The City of Sour Lake during the 4th quarter of 2011 completed construction on the flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2050



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	794	0	1646	48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0177 (10) (UN)

Activity Title: DRS 01 0177 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

South Padre Island

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,149,836.00
Total Budget	\$0.00	\$1,149,836.00
Total Obligated	\$2,400.00	\$1,140,336.00
Total Funds Drawdown	\$607,687.11	\$742,797.28
Program Funds Drawdown	\$607,687.11	\$742,797.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$607,687.11	\$742,797.28
South Padre Island	\$607,687.11	\$742,797.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish an existing three thousand five hundred square foot (3,500 s.f.) CMU building on the site prior to beginning new construction. Contractor shall construct an approximately eighteen thousand square foot (18,000 s.f.) building with reinforced concrete slab, necessary plumbing systems, electrical systems, telecommunications systems, heating, ventilating, and air conditioning (HVAC) system, Americans with Disabilities Act (ADA) compliant kitchen and restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Additionally, Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. The installation of this new facility will ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at 106 West Retama Street, South Padre Island, Texas (currently City owned property)

Activity Progress Narrative:

The City of South Padre Island during the 4th Quarter of 2011 had construction activities underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	674	0	2455	27.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0178 (1a) (UN)

Activity Title: DRS 01 0178 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Splendora

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$469,000.00
Total Budget	\$0.00	\$469,000.00
Total Obligated	\$4,400.00	\$463,500.00
Total Funds Drawdown	\$155,668.58	\$254,323.82
Program Funds Drawdown	\$155,668.58	\$254,323.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$155,668.58	\$254,323.82
City of Splendora	\$155,668.58	\$254,323.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place behind the City Hall at 26090 FM 2090 and will service the water pump station No. 1 and water well No. 6. Contractor shall purchase and install one (1) one hundred fifty to one hundred seventy five kilowatt (150 - 175 kW) permanently-affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances located at the Water Plant at Wells 3 and 4 on the Highway 59 frontage. Installation of the backup generator will ensure continuous operation of the water pump station and the water well and provide uninterrupted water service.

Location Description:

Water Pump Station #1, and Water Well #6 at 26090 FM 2090 - Splendora, Texas

Activity Progress Narrative:

The City of Splendora during the 4th quarter of 2011 had construction underway for the water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	652	0	1296	50.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0178 (1b)

Activity Title: DRS 01 0178 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Splendor

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$187,100.00
Total Budget	\$0.00	\$187,100.00
Total Obligated	(\$32,500.00)	\$187,000.00
Total Funds Drawdown	\$2,000.00	\$2,000.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,000.00	\$2,000.00
City of Splendor	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to sixty kilowatt (50 - 60 kW) permanently-affixed diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #8 (F.M. 2090). Contractor shall purchase and install two (2) twenty five to thirty five kilowatt (25 &ndash 35 kW) permanently-affixed diesel or natural gas-fueled generators with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #2 (Spur 512), and Lift Station #4 (1st Street). Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and provide uninterrupted sewer service.

Location Description:

Construction shall take place at Lift Station #8 (F.M. 2090), at Lift Station #2 (Spur 512), and at Lift Station #4 (1st Street) in Splendor, Texas

Activity Progress Narrative:

The City of Splendor during the 4th quarter of 2011 had Environmental and Engineering Design complete for the sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	652	1296	50.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0179 (4) (LMI)

Activity Title: DRS 01 0179 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$473,553.00
Total Budget	\$0.00	\$473,553.00
Total Obligated	\$100.00	\$472,422.00
Total Funds Drawdown	\$95,941.82	\$439,924.58
Program Funds Drawdown	\$95,941.82	\$439,924.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,941.82	\$439,924.58
Starr County	\$95,941.82	\$439,924.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove damaged road surface and repave 1,864 linear feet for the Salineno Area roads, Castillo and Lupe St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet of county road for the La Rosita Area and old Hwy 83 to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,790 linear feet for the West Alto Bonito Area, Elias Lopez St, and Domingo Navarez St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet for the Las Lomas Area, E Juarez St and Hidalgo St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly.

Location Description:

Countywide

Activity Progress Narrative:

Starr County during the 4th Quarter of 2011 had amended (new) construction activities completed for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	6474/6474



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	332	0	343	96.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0180 (5) (LMI)

Activity Title: DRS 01 0180 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Sullivan City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$529,500.00
Total Budget	\$0.00	\$529,500.00
Total Obligated	\$0.00	\$529,500.00
Total Funds Drawdown	\$5,141.52	\$85,353.45
Program Funds Drawdown	\$5,141.52	\$85,353.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,141.52	\$85,353.45
Sullivan City	\$5,141.52	\$85,353.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate 15,867 cubic yards of material and construct a concrete lined ditch. Contractor shall furnish and install 40 linear feet of culvert. Construction shall take place at the flood plain at US Expressway 83 at Valle Street. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Sullivan City - Citywide

Activity Progress Narrative:

The City of Sullivan City during the 4th Quarter of 2011 had environmental review with three studies underway for their flood and drainage facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public Improvement	0	0/40
Activity funds eligible for DREF (Ike)	0	0/529134

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	3135	3998 78.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0182 (1a) (LMI)

Activity Title: DRS 01 0182 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,763.00
Total Budget	\$0.00	\$125,763.00
Total Obligated	\$0.00	\$125,363.00
Total Funds Drawdown	\$68,628.47	\$99,610.31
Program Funds Drawdown	\$68,628.47	\$99,610.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,628.47	\$99,610.31
Tatum	\$68,628.47	\$99,610.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits.

Location Description:

Water Plant located off Hwy. 149 at south City limits

Activity Progress Narrative:

The City of Tatum during the 4th Quarter of 2011 completed construction activities for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	591	0	1149	51.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0182 (1b) (LMI)

Activity Title: DRS 01 0182 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$179,678.00
Total Budget	\$0.00	\$179,678.00
Total Obligated	\$0.00	\$179,678.00
Total Funds Drawdown	\$76,945.54	\$112,209.58
Program Funds Drawdown	\$76,945.54	\$112,209.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,945.54	\$112,209.58
Tatum	\$76,945.54	\$112,209.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 40 kW diesel powered generator at the Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks and a permanently affixed 40 kW diesel powered generator at the Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214.

Location Description:

Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214

Activity Progress Narrative:

The City of Tatum during the 4th Quarter of 2011 completed construction activities for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	591	0	1149	51.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0183 (1b)

Activity Title: DRS 01 0183 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Taylor Landing

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$348,399.00
Total Budget	\$0.00	\$348,399.00
Total Obligated	\$0.00	\$347,458.00
Total Funds Drawdown	\$6,791.93	\$339,030.17
Program Funds Drawdown	\$6,791.93	\$339,030.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,791.93	\$339,030.17
Taylor Landing	\$6,791.93	\$339,030.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace approximately 9,144 linear feet of 6", 8" and 12 " sewer main, 10 manholes, roadbores, and 94 sewer service connections to address direct damage due to Hurricane Ike.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

The City of Taylor Landing during the 4th quarter of 2011 completed construction for the sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	16212/16212



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	99	0	233	42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0183 (4) (UN)

Activity Title: DRS 01 0183 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$56,861.00
Total Budget	\$0.00	\$56,861.00
Total Obligated	\$0.00	\$54,461.00
Total Funds Drawdown	\$22,436.95	\$50,559.89
Program Funds Drawdown	\$22,436.95	\$50,559.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,436.95	\$50,559.89
Taylor Landing	\$22,436.95	\$50,559.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall scarify and compact approximately one thousand two hundred thirty-four linear feet (1,234 l.f.) of existing road base and resurface with one and one-half inch (1 ½ in.) of Hot Mix Asphalt Concrete (HMAC). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Bayou Drive from 207 Bayou Drive to 214 Greenwood Drive, Taylor Landing, Texas

Activity Progress Narrative:

The City of Taylor Landing during the 4th quarter of 2011 had construction complete on the street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1234/1234



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0184 (14) (LMI)

Activity Title: DRS 01 0184 (14) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tenaha

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,620.00
Total Budget	\$0.00	\$47,620.00
Total Obligated	\$0.00	\$46,420.00
Total Funds Drawdown	\$307.54	\$19,495.17
Program Funds Drawdown	\$307.54	\$19,495.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$307.54	\$19,495.17
City of Tenaha	\$307.54	\$19,495.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW diesel generator with automatic transfer switch for the Tenaha Police Station located at 238 N. George Bowers Drive.

Location Description:

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

Activity Progress Narrative:

The City of Tenaha during the 4th Quarter of 2011 had environmental review and engineering completed and an amendment approved to request time to allow for extra funds from the COG as deobligated funds are returned to the COG.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	690	0	1065	64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (1a) (UN)

Activity Title: DRS 01 0185 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$883,725.00
Total Budget	\$0.00	\$883,725.00
Total Obligated	\$0.00	\$892,159.00
Total Funds Drawdown	\$36,490.06	\$651,416.80
Program Funds Drawdown	\$36,490.06	\$651,416.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,490.06	\$651,416.80
Texas City	\$36,490.06	\$651,416.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical water facilities experienced during Hurricane Ike by purchasing and installing generators at the 32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant.

Location Description:

32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant

Activity Progress Narrative:

The City of Texas City during the 4th quarter of 2011 had construction completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	20009	0	40472	49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (1b) (UN)

Activity Title: DRS 01 0185 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,362,061.00
Total Budget	\$0.00	\$1,362,061.00
Total Obligated	\$0.00	\$1,384,159.00
Total Funds Drawdown	\$60,553.59	\$1,018,588.45
Program Funds Drawdown	\$60,553.59	\$1,018,588.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,553.59	\$1,018,588.45
Texas City	\$60,553.59	\$1,018,588.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical wastewater facilities experienced during Hurricane Ike by purchasing and installing generators at lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard.

Location Description:

lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard

Activity Progress Narrative:

The City of Texas City during the 4th quarter of 2011 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	20009	0	40472	49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (5) (UN)

Activity Title: DRS 01 0185 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas City

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$1,200.00

\$40,884.24

\$40,884.24

\$0.00

\$0.00

\$40,884.24

\$40,884.24

\$0.00

To Date

\$2,464,462.00

\$2,464,462.00

\$2,462,062.00

\$1,892,750.17

\$1,892,750.17

\$0.00

\$0.00

\$1,892,750.17

\$1,892,750.17

\$0.00

Activity Description:

Contractor shall install a storm sewer system consisting of storm drain inlets, 793 linear feet of 24 inch to 42 inch RCP storm sewer and appurtenances, 1,450 linear feet of box culverts ranging in size from 6x4 foot, 6x5 foot, and 6x6 foot. Construction shall take place along 5th Street from North 5th Avenue to North 11th Avenue. Improvements will increase capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .88

Location Description:

Texas City - Citywide

Activity Progress Narrative:

The City of Texas City during the 4th quarter of 2011 had construction completed for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2300/2300
Activity funds eligible for DREF (Ike	0	0/2144870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	36	0	54	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0186 (10) (UN)

Activity Title: DRS 01 0186 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$696,470.00
Total Budget	\$0.00	\$696,470.00
Total Obligated	\$0.00	\$691,370.00
Total Funds Drawdown	\$133,844.12	\$244,795.74
Program Funds Drawdown	\$133,844.12	\$244,795.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,844.12	\$244,795.74
Tiki Island	\$133,844.12	\$244,795.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an addition to the Public Safety/VFD building of approximately 1,500 square feet of enclosed storm-proofed space at or above base flood elevation. The existing facility serves as a secure last resort public shelter and as a site for volunteer fire department storage and staging. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Tiki Island

Activity Progress Narrative:

The City of Tiki Island during the 4th quarter of 2011 had construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	117	0	1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0186 (1a) (UN)

Activity Title: DRS 01 0186 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,072,894.00
Total Budget	\$0.00	\$1,072,894.00
Total Obligated	\$0.00	\$1,066,294.00
Total Funds Drawdown	\$14,059.00	\$195,803.00
Program Funds Drawdown	\$14,059.00	\$195,803.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,059.00	\$195,803.00
Tiki Island	\$14,059.00	\$195,803.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a water well (500-600 gpm), a reverse osmosis treatment facility (280-340 gpm) and install a (200 kW) diesel-fueled generator at the Galveston County FWSD #6 located at 401 Jones Lake Road. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County FWSD #6 located at 401 Jones Lake Road in the Village of Tiki Island, Texas

Activity Progress Narrative:

The City of Tiki Island during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	117	0	1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0186 (31) (UN)

Activity Title: DRS 01 0186 (31) (UN)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Tiki Island

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,500.00
Total Budget	\$0.00	\$3,500.00
Total Obligated	\$0.00	\$3,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tiki Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform a pilot study to determine the feasibility of a reverse osmosis treatment facility to act as backup water source for the city. The treatment facility would be incorporated into the city's water system and would augment their daily services, which would decrease the city's dependency on water purchased from the Gulf Coast Water Authority, and provide emergency source of water during future storm events. This project will benefit the entire city.

Location Description:

Study shall take place in the Village of Tiki Island, Texas

Activity Progress Narrative:

The City of Tiki Island during the 4th quarter of 2011 an Amendment was in process to remove a study as it has been determined that it is no longer necessary to complete their water facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	117	0	1016	11.52

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0187 (1b) (LMI)

Activity Title: DRS 01 0187 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Timpson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,052.00
Total Budget	\$0.00	\$50,052.00
Total Obligated	\$1,600.00	\$49,233.00
Total Funds Drawdown	\$834.72	\$47,955.30
Program Funds Drawdown	\$834.72	\$47,955.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$834.72	\$47,955.30
Timpson	\$834.72	\$47,955.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently affixed, diesel fueled generator with manual transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station located on the south side of North Third Street between Todd Street and Bremond Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function due to Hurricane Ike.

Location Description:

Third Street lift station

Activity Progress Narrative:

The City of Timpson during the 4th Quarter of 2011 is awaiting closeout for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	249	0	489	50.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0188 (1a) (LMI)

Activity Title: DRS 01 0188 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$232,134.00
Total Budget	\$0.00	\$232,134.00
Total Obligated	\$0.00	\$232,134.00
Total Funds Drawdown	\$36,328.41	\$214,970.85
Program Funds Drawdown	\$36,328.41	\$214,970.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,328.41	\$214,970.85
City of Trinity	\$36,328.41	\$214,970.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair the Bell Avenue storage tank, purchase and install a SCADA water system, install three city owned diesel generators one at the well field, one at the Bell Avenue booster station, and one at the Prospect Drive/Rockdale Street booster station.

Location Description:

Prospect Drive/Rockdale Street Booster Station - Trinity, Texas

Activity Progress Narrative:

The City of Trinity during the 4th Quarter of 2011 completed construction for their city water plant water facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1514	0	2684	56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0188 (1b) (LMI)

Activity Title: DRS 01 0188 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$340,551.00
Total Budget	\$0.00	\$340,551.00
Total Obligated	\$0.00	\$340,551.00
Total Funds Drawdown	\$74,880.77	\$314,299.05
Program Funds Drawdown	\$74,880.77	\$314,299.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,880.77	\$314,299.05
City of Trinity	\$74,880.77	\$314,299.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed 85-125kW diesel generators at various locations throughout the city. One at each of the following locations : FM 1617 Lift Station (LS), FM 94 LS, Ida Mae LS, 10th Street LS, 7th Street LS, and Walker/Sabine LS.

Location Description:

FM 1617 Lift Station, FM 94 Lift Station, Ida Mae Lift Station, 10th Street Lift station, 7th Street Lift Station, and Walker/Sabine Lift Station.

Activity Progress Narrative:

The City of Trinity during the 4th Quarter of 2011 completed construction activities for their sewer facilities projects. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	6	6/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1514	0	2684	56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0189 (10) (UN)

Activity Title: DRS 01 0189 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,885.00
Total Budget	\$0.00	\$153,885.00
Total Obligated	\$0.00	\$153,885.00
Total Funds Drawdown	\$1,742.09	\$103,287.50
Program Funds Drawdown	\$1,742.09	\$103,287.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,742.09	\$103,287.50
Trinity County	\$1,742.09	\$103,287.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

Trinity County during the 4th Quarter of 2011 had construction activities underway for the two volunteer fire department fire protection facilities and equipment projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4020	0	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0189 (1a) (UN)

Activity Title: DRS 01 0189 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$730,452.00
Total Budget	\$0.00	\$730,452.00
Total Obligated	\$0.00	\$746,681.00
Total Funds Drawdown	\$3,514.72	\$517,267.98
Program Funds Drawdown	\$3,514.72	\$517,267.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,514.72	\$517,267.98
Trinity County	\$3,514.72	\$517,267.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

Trinity County during the 4th Quarter of 2011 had construction activities underway for countywide water supply companies water facilities projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4020	0	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0189 (6) (UN)

Activity Title: DRS 01 0189 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$246,447.00

Total Budget

\$0.00

\$246,447.00

Total Obligated

\$200.00

\$244,747.00

Total Funds Drawdown

\$1,380.80

\$226,179.06

Program Funds Drawdown

\$1,380.80

\$226,179.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,380.80

\$226,179.06

Trinity County

\$1,380.80

\$226,179.06

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install one seventy-five kilowatt permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas to address a failure to function caused by Hurricane Ike.

Location Description:

Trinity County - VFW Post 6899 at 610 San Augustine Street

Activity Progress Narrative:

Trinity County during the 4th Quarter of 2011 had construction activities underway for VFW Post Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6093	0	13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0189 (7) (UN)

Activity Title: DRS 01 0189 (7) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$768,119.00
Total Budget	\$0.00	\$768,119.00
Total Obligated	\$0.00	\$785,746.00
Total Funds Drawdown	\$2,696.30	\$477,187.70
Program Funds Drawdown	\$2,696.30	\$477,187.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,696.30	\$477,187.70
Trinity County	\$2,696.30	\$477,187.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countwide

Activity Progress Narrative:

Trinity County during the 4th Quarter of 2011 had construction activities underway for senior centers generator projects.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6093	0	13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0190 (1a) (LMI)

Activity Title: DRS 01 0190 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Troup

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$260,897.00
Total Budget	\$0.00	\$260,897.00
Total Obligated	\$0.00	\$262,190.00
Total Funds Drawdown	\$15,592.15	\$167,377.52
Program Funds Drawdown	\$15,592.15	\$167,377.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,592.15	\$167,377.52
Troup	\$15,592.15	\$167,377.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300-400kW diesel generator for Water Well #2 located on SH 110 to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #2 located on SH 110

Activity Progress Narrative:

The City of Troup during the 4th Quarter of 2011 completed construction activities for their water facilities project and submitted their PCR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	994	0	1918	51.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (10) (UN)

Activity Title: DRS 01 0191 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$448,701.00
Total Budget	\$0.00	\$448,701.00
Total Obligated	\$0.00	\$464,251.00
Total Funds Drawdown	\$1,278.54	\$184,649.31
Program Funds Drawdown	\$1,278.54	\$184,649.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,278.54	\$184,649.31
Tyler County	\$1,278.54	\$184,649.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install generators at the fire departments of the following communities within Tyler County; Fred VFD (20kW propane), Spurger VFD (35kW propane), Dam B (20kW propane), Warren VFD (20kW propane), Ivanhoe VFD (20kW propane), White Tail Ridge VFD (20kW propane), Wildwood VFD (20kW propane). These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Fred VFD, Spurger VFD, Dam B, Warren VFD, Ivanhoe VFD, White Tail Ridge VFD, Wildwood VFD.

Activity Progress Narrative:

Tyler County during the 4th Quarter of 2011 submitted the COCC for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6615	0	16237	40.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (14) (UN)

Activity Title: DRS 01 0191 (14) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$263,151.00
Total Budget	\$0.00	\$263,151.00
Total Obligated	\$0.00	\$263,151.00
Total Funds Drawdown	\$875.04	\$258,710.13
Program Funds Drawdown	\$875.04	\$258,710.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$875.04	\$258,710.13
Tyler County	\$875.04	\$258,710.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW generator at the Tyler County Justice Center. The generator will be dedicated for jail facilities only. This activity is being conducted due to a failure to function as a result of Hurricane Ike.

Location Description:

Tyler County - Justice Center

Activity Progress Narrative:

Tyler County during the 4th Quarter of 2011 completed their construction activities for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8115	0	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (1a) (UN)

Activity Title: DRS 01 0191 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$182,860.00
Total Budget	\$0.00	\$182,860.00
Total Obligated	\$1,000.00	\$180,352.00
Total Funds Drawdown	\$600.26	\$128,846.61
Program Funds Drawdown	\$600.26	\$128,846.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600.26	\$128,846.61
Tyler County	\$600.26	\$128,846.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one 125kW generator with an automatic transfer switch, concrete slab, site improvements and electrical connection. This activity will occur at the Chester Water Plant located at 141 Cade Street in Chester. This activity is the result of a failure to function due to Hurricane Ike

Location Description:

Tyler County - Chester Water Plant at 141 Cade Street, Chester, Texas

Activity Progress Narrative:

Tyler County during the 4th Quarter of 2011 completed construction activities for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8115	0	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (4) (UN)

Activity Title: DRS 01 0191 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,561,751.55
Total Budget	\$0.00	\$6,561,751.55
Total Obligated	\$0.00	\$6,561,751.55
Total Funds Drawdown	\$1,369,369.51	\$1,850,651.47
Program Funds Drawdown	\$1,369,369.51	\$1,850,651.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,369,369.51	\$1,850,651.47
Tyler County	\$1,369,369.51	\$1,850,651.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make street improvements to multiple streets and roads within Tyler County and replace multiple bridges within Tyler County. Improvements include approximately 19.9 miles of roadway work and replacement or improvements to nine (9) separate bridge structures. These improvements are needed because of the road damage and debris accumulation experienced within the county resulting from flooding. This activity is due to damage caused by Hurricane Ike.

Location Description:

Tyler County - Multiple streets throughout county

Activity Progress Narrative:

Tyler County during the 4th Quarter of 2011 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/20



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3768	9319	40.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (6) (UN)

Activity Title: DRS 01 0191 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$494,552.00
Total Budget	\$0.00	\$494,552.00
Total Obligated	\$0.00	\$494,552.00
Total Funds Drawdown	\$976.75	\$78,915.00
Program Funds Drawdown	\$976.75	\$78,915.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$976.76	\$78,915.00
Tyler County	\$976.76	\$78,915.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install renovations to the permanently affixed community center for the Senior Citizens Center shelter located at 201 Veterans Way in Woodville. Improvements are to address a failure to function caused by Hurricane Ike. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times.

Location Description:

Tyler County - Senior Citizen Shelter

Activity Progress Narrative:

Tyler County during the 4th Quarter of 2011 had construction activities underway for their neighborhood facilities and community centers project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$0.01 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8115	0	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0192 (1a) (UN)

Activity Title: DRS 01 0192 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Upshur County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$154,529.00
Total Budget	\$0.00	\$154,529.00
Total Obligated	\$437.00	\$150,929.00
Total Funds Drawdown	\$18,844.86	\$139,805.53
Program Funds Drawdown	\$18,844.86	\$139,805.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,844.86	\$139,805.53
Upshur County	\$18,844.86	\$139,805.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 80kW generator at Pritchett WSC Plant #8 at 2983 State Hwy 155. Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 100kW generator at the Bi-County WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555.

Location Description:

Pritchett WSC Plant #8 at 2983 State Hwy 155, WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555

Activity Progress Narrative:

Upshur County during the 4th Quarter of 2011 had construction complete for their water facilities project and submitted their PCR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1091	0	2280	47.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0195 (14) (UN)

Activity Title: DRS 01 0195 (14) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Victoria County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$362,234.00
Total Budget	\$0.00	\$362,234.00
Total Obligated	\$0.00	\$357,334.00
Total Funds Drawdown	\$1,659.44	\$23,112.03
Program Funds Drawdown	\$1,659.44	\$23,112.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,659.44	\$23,112.03
Victoria County	\$1,659.44	\$23,112.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

Location Description:

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

Activity Progress Narrative:

Victoria County during the 4th Quarter of 2011 had construction underway for the Dynamic Messaging Signs specially authorized public facilities and improvements project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	33961	0	82582	41.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0196 (10)

Activity Title: DRS 01 0196 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$176,610.00
Total Budget	\$0.00	\$176,610.00
Total Obligated	\$0.00	\$192,083.00
Total Funds Drawdown	\$23,843.23	\$159,602.73
Program Funds Drawdown	\$23,843.23	\$159,602.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,843.23	\$159,602.73
Walker County	\$23,843.23	\$159,602.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Riverside Volunteer Fire Department located at 6 Walker Street.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the New Waverly Volunteer Fire Department located at 411 FM 1375 East.

Location Description:

Dodge VFD, 28 Dodge-Oakhurst Road, Dodge, Texas - Walker County, Texas
Thomas Lake Road VFD, 46 Thomas Lake Road - Walker County, Texas
Pine Prairie VFD, #3 Phil Wood Road, Pine Prairie, Texas - Walker County, Texas
Crabbs Prairie VFD, 28 FM 1696 West, Crabbs Prairie, Texas - Walker County, Texas
Riverside VFD, 6 Walker Street, Riverside, Texas - Walker County, Texas
New Waverly VFD, 411 FM 1375 East, New Waverly, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the 4th quarter of 2011 began preparing the Project Closeout Report for submission.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	5652	0	14990	37.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0196 (1a) (UN)

Activity Title: DRS 01 0196 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Walker County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$382,478.00
Total Budget	\$0.00	\$382,478.00
Total Obligated	\$500.00	\$380,900.00
Total Funds Drawdown	\$5,649.96	\$315,147.62
Program Funds Drawdown	\$5,649.96	\$315,147.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,649.96	\$315,147.62
Walker County	\$5,649.96	\$315,147.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 600kw diesel generators for the city of Huntsville Well #17 and Well #18. Well #17 is located at 3518 Powell Street, and Well #18 is located at 709 Hwy 45 South.

Location Description:

Well #17, 3518 Powell Street, Huntsville, Texas - Walker County, Texas
Well #18, 709 Hwy 45 South, Huntsville, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the 4th quarter of 2011 began preparing the Project Closeout Report for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11831	0	23576	50.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0196 (1b)

Activity Title: DRS 01 0196 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Walker County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$119,187.00
Total Budget	\$0.00	\$119,187.00
Total Obligated	\$0.00	\$120,754.00
Total Funds Drawdown	\$28,389.97	\$112,518.82
Program Funds Drawdown	\$28,389.97	\$112,518.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,389.97	\$112,518.82
Walker County	\$28,389.97	\$112,518.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators for the city of New Waverly lift stations located at 550 Cedar Lane and 200 Harris Rd.

Contractor shall purchase and install a permanently affixed 50kW diesel generator for the city of Riverside lift station located at 21 Lake Rd.

Location Description:

New Waverly Lift Stations, 550 Cedar Lane and 200 Harris Road, New Waverly, Texas - Walker County, Texas
Riverside Lift Station, 21 Lake Drive, Riverside, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the 4th quarter of 2011 began preparing the Project Closeout Report for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	804	0	1432	56.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0198 (1a) (UN)

Activity Title: DRS 01 0198 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$474,528.00
Total Budget	\$0.00	\$474,528.00
Total Obligated	\$0.00	\$475,193.00
Total Funds Drawdown	\$629.90	\$432,731.76
Program Funds Drawdown	\$629.90	\$432,731.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$629.90	\$432,731.76
Washington County	\$629.90	\$432,731.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Washington County - South Austin Street Plant

Activity Progress Narrative:

Washington County during the 4th quarter of 2011 had submitted the Project Closeout Report for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5267	0	11708	44.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0198 (6) (UN)

Activity Title: DRS 01 0198 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$262,667.00
Total Budget	\$0.00	\$262,667.00
Total Obligated	\$0.00	\$262,792.00
Total Funds Drawdown	\$556.01	\$186,080.75
Program Funds Drawdown	\$556.01	\$186,080.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$556.01	\$186,080.75
Washington County	\$556.01	\$186,080.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Faith Mission shelter located at 314 Alamo Street in Brenham. Improvements are to address a failure to function caused by Hurricane Ike. The Faith Mission is utilized as a shelter during emergency situations, and as a community center that provides social and emergency services during non-emergency times.

Location Description:

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street

Activity Progress Narrative:

Washington County during the 4th quarter of 2011 had submitted the Project Closeout Report for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11401	0	28631	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0199 (1a) (LMI)

Activity Title: DRS 01 0199 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waskom

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$229,596.00
Total Budget	\$0.00	\$229,596.00
Total Obligated	\$0.00	\$231,605.00
Total Funds Drawdown	\$1,753.02	\$225,747.04
Program Funds Drawdown	\$1,753.02	\$225,747.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,753.02	\$225,747.04
Waskom	\$1,753.02	\$225,747.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator for Waskom plant 1 located at 680 Mary Elizabeth Drive, a 40 kW permanently affixed diesel generator for Plant 1 Well #2 located at 930 Pond Drive, and a permanently affixed 80 kW diesel generator for Plant 2 located at 440 Jonesville Cutoff Road. These improvements will address the failures to function caused by Hurricane Ike.

Location Description:

Waskom plant 1 located at 680 Mary Elizabeth Drive, Plant 1 Well #2 located at 930 Pond Drive, Plant 2 located at 440 Jonesville Cutoff Road

Activity Progress Narrative:

The City of Waskom during the 4th Quarter of 2011 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1015	0	1977	51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0200 (1a) (LMI)

Activity Title: DRS 01 0200 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wells

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$271,180.00
Total Budget	\$0.00	\$271,180.00
Total Obligated	\$0.00	\$273,500.00
Total Funds Drawdown	\$9,260.07	\$172,750.89
Program Funds Drawdown	\$9,260.07	\$172,750.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,260.07	\$172,750.89
Wells	\$9,260.07	\$172,750.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike.

Location Description:

City of Wells - Well #3 and #4

Activity Progress Narrative:

The City of Wells during the 4th Quarter of 2011 is awaiting closeout for their water facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	396	0	651	60.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0201 (1a) (LMI)

Activity Title: DRS 01 0201 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$274,350.00
Total Budget	\$0.00	\$274,350.00
Total Obligated	\$1,000.00	\$269,750.00
Total Funds Drawdown	\$1,008.19	\$17,721.42
Program Funds Drawdown	\$1,008.19	\$17,721.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,008.19	\$17,721.42
Weslaco	\$1,008.19	\$17,721.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd

Activity Progress Narrative:

The City of Weslaco during the 4th Quarter of 2011 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	14289	0	26935	53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0201 (1b) (LMI)

Activity Title: DRS 01 0201 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$372,750.00
Total Budget	\$0.00	\$372,750.00
Total Obligated	\$700.00	\$369,450.00
Total Funds Drawdown	\$1,104.75	\$21,347.00
Program Funds Drawdown	\$1,104.75	\$21,347.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,104.75	\$21,347.00
Weslaco	\$1,104.75	\$21,347.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 900 kW diesel generator and automatic transfer switch at the wastewater treatment plant located at 5210 South Midway Road.

Location Description:

City of Weslaco - wastewater treatment plant located at 5210 South Midway Road

Activity Progress Narrative:

The City of Weslaco during the 4th Quarter of 2011 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	14289	0	26935	53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0202 (1b)

Activity Title: DRS 01 0202 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of White Oak

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,894.00
Total Budget	\$0.00	\$192,894.00
Total Obligated	\$0.00	\$191,373.00
Total Funds Drawdown	\$14,102.91	\$140,369.09
Program Funds Drawdown	\$14,102.91	\$140,369.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,102.91	\$140,369.09
City of White Oak	\$14,102.91	\$140,369.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Owens Rd lift station. Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Drake St lift station.

Location Description:

City of White Oak - Owens Rd lift station, Drake St lift station

Activity Progress Narrative:

The City of White Oak during the 4th Quarter of 2011 added a generator, design is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	755	0	2238	33.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0203 (1a) (UN)

Activity Title: DRS 01 0203 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Wickson Creek Special Utility District

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$303,803.00
Total Budget	\$0.00	\$303,803.00
Total Obligated	\$600.00	\$296,003.00
Total Funds Drawdown	\$59,756.83	\$216,476.31
Program Funds Drawdown	\$59,756.83	\$216,476.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,756.83	\$216,476.31
Wickson Creek Special Utility District	\$59,756.83	\$216,476.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

Activity Progress Narrative:

Wickson Creek Special Utility District during the 4th quarter of 2011 had construction completed for the Wickson SUD. The contract for their water facilities project had been awarded and the project was in the pre-construction phase. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3268	0	9643	33.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (1a)
Activity Title: DDRS 01 0204 (1a)

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 05/01/2010

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Willacy County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$203,790.00
Total Budget	\$0.00	\$203,790.00
Total Obligated	\$0.00	\$203,790.00
Total Funds Drawdown	\$12,125.98	\$45,592.39
Program Funds Drawdown	\$12,125.98	\$45,592.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,125.98	\$45,592.39
Willacy County	\$12,125.98	\$45,592.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Sebastian Municipal Utility District: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Sebastian Municipal Utility District Water Treatment Plant. Improvements will address a failure to function caused by Hurricane Dolly.

Port Mansfield:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction at the Port Mansfield Utility District Water Pump Station. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas
 Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas

Activity Progress Narrative:

Willacy County during the 4th Quarter of 2011 had construction activities underway for their Port Mansfield water facilities project and Sebastian water facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1298	2298	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0204 (1b)

Activity Title: DRS 01 0204 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Willacy County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$406,776.00
Total Budget	\$0.00	\$406,776.00
Total Obligated	\$0.00	\$419,290.00
Total Funds Drawdown	\$21,252.73	\$72,234.03
Program Funds Drawdown	\$21,252.73	\$72,234.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,252.73	\$72,234.03
Willacy County	\$21,252.73	\$72,234.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Sebastian MUD: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant and install one (1) one hundred kilowatt (100 kW) diesel generator with automatic transfer switch, at Lift Station #1 and install one (1) forty kilowatt (40 kW) diesel generator with automatic transfer switch, at Lift Station #2. All generators will be permanently affixed. Improvements are to address a failure to function caused by Hurricane Dolly.

Port Mansfield: Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant and install two 50 kW diesel generators with automatic transfer switches at Lift Station #1 and Lift Station #2. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Sebastian: Construction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetery Road, Lift Station #1 located on Martin Cavazos Street between South County Road and West 1st Street and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street in Sebastian, Texas

Port Mansfield: Construction shall take place at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road, Lift station #1 is located at the corner of 1st Street and Bayshore Street and Lift Station #2 is located at the corner of South Port Avenue and Marine Street in Port Mansfield, Texas

Activity Progress Narrative:

Willacy County during the 4th Quarter of 2011 had construction activities underway for their Port Mansfield sewer facilities project and Sebastian sewer facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1298	2298	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0204 (31)

Activity Title: DRS 01 0204 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Willacy County

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$82,009.50

\$82,009.50

\$0.00

\$0.00

\$82,009.50

\$82,009.50

\$0.00

To Date

\$148,084.00

\$148,084.00

\$148,084.00

\$120,434.12

\$120,434.12

\$0.00

\$0.00

\$120,434.12

\$120,434.12

\$0.00

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

Willacy County during the 4th Quarter of 2011 had their planning & urban environment design project underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/146284



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (4)

Activity Title: DRS 01 0204 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,190,490.00
Total Budget	\$0.00	\$1,190,490.00
Total Obligated	\$0.00	\$1,190,490.00
Total Funds Drawdown	\$28,124.00	\$149,192.89
Program Funds Drawdown	\$28,124.00	\$149,192.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,124.00	\$149,192.89
Willacy County	\$28,124.00	\$149,192.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Sebastian Streets: Contractor shall excavate approximately two thousand fifty-four square yards (2,054 s.y.) of road; scarify and compact nine thousand four hundred thirty-eight square yards (9,438 s.y.) of sub-grade; lime stabilize nine thousand four hundred thirty-eight square yards (9,438 s.y.) of six-inch (6 in.) subgrade; purchase and install nine thousand four hundred thirty-eight square yards (9,438 s.y.) of six-inch (6 in.) caliche base; eight thousand seven hundred forty-three square yards (8,743 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; eight thousand seven hundred forty-three square yards (8,743 s.y.) of prime coat; one thousand two hundred ninety-six linear feet (1.296 l.f.) of eighteen inch (18 in.) pipe culvert; grade twenty-nine stations (29 STA) of ditches; install one-thousand four hundred six (1,406) square feet of concrete driveway entrances; install one-thousand thirty-four (1,034) square yards of asphalt driveway entrances and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Street. The road reconstruction will restore transportation access and ensure the function of the road. Contractor shall excavate one thousand two hundred fifteen square yards (1,215 s.y.) of road; scarify and compact five thousand seven hundred eighty-one square yards (5,781 s.y.) of sub-grade; lime stabilize five thousand seven hundred eighty-one square yards (5,781 s.y.) of six-inch (6 in.) sub-grade; purchase and install five thousand seven hundred eighty-one square yards (5,781 s.y.) of six-inch (6 in.) caliche base; five thousand three hundred eighty-one square yards (5,381 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; five thousand three hundred eighty-one square yards (5,381 s.y.) of prime coat; one thousand three hundred seventy-six linear feet (1,376 l.f.) of eighteen-inch (18 in.) pipe culvert; grade seventeen stations (17 STA) of ditches; install one thousand two hundred fifty-two square yards (1,252) of asphalt driveway entrances; install one thousand one hundred eighty five square feet (1,185 s.f.) of concrete driveway entrances and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly. Raymondville Bridges:

Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450, bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450, and bridge improvement located on Cantu Road crossing



North Drain between County Road 3805 and County Road 3450. Improvements are to address damage caused by Hurricane Dolly. Project includes 4,918 l.f. of street work and 362 l.f. of bridge repairs.

Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas

Raymondville Bridges: Construction shall take place at three (3) county bridges located at the North drain crossing on North Gonzalez road, North Cemetery Road, and Cantu Road, Northeast of Raymondville, Texas

Activity Progress Narrative:

Willacy County during the 4th Quarter of 2011 had procurement of construction activities underway for their Raymondville street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5280

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12642	20917	60.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0204 (5)

Activity Title: DRS 01 0204 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$178,684.00
Total Budget	\$0.00	\$178,684.00
Total Obligated	\$0.00	\$178,684.00
Total Funds Drawdown	\$7,395.88	\$57,781.54
Program Funds Drawdown	\$7,395.88	\$57,781.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,395.88	\$57,781.54
Willacy County	\$7,395.88	\$57,781.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Lasara: Contractor shall install approximately two hundred linear feet (200 l.f.) of forty-eight inch (48 in.) RCP storm line and install thirty-two linear feet (32 l.f.) of eighteen inch (18 in.) RCP culvert, install one (1) Type "M" manhole, install one (1) storm sewer man hole, perform associated pavement and driveway repair, utility adjustments, site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Lyford: Contractor shall purchase and install approximately seventy-two linear feet (72 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, complete pavement and road repair associated with culvert installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Raymondville: Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, two (2) manholes, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88



Location Description:

Lasara: Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas

Lyford: Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas

Raymondville: Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

Activity Progress Narrative:

Willacy County during the 4th Quarter of 2011 had procurement of construction activities underway for their La Sara, Lyford, and Raymondville flood and drainage facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400
Activity funds eligible for DREF (Ike)	0	0/138135

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	7470	11625 64.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0204 (6)

Activity Title: DRS 01 0204 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Willacy County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$231,574.00
Total Budget	\$0.00	\$231,574.00
Total Obligated	\$0.00	\$231,574.00
Total Funds Drawdown	\$8,443.65	\$41,518.43
Program Funds Drawdown	\$8,443.65	\$41,518.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,443.65	\$41,518.43
Willacy County	\$8,443.65	\$41,518.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW generator with transfer switches, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times.

Location Description:

Willacy County - Texas
La Sara Community Emergency Shelter

Activity Progress Narrative:

Willacy County during the 4th Quarter of 2011 had construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	737	1008	73.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (1a)

Activity Title: DRS 01 0205 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$519,425.66
Total Budget	(\$50,219.00)	\$519,425.66
Total Obligated	(\$50,219.00)	\$519,425.66
Total Funds Drawdown	\$3,702.28	\$388,991.00
Program Funds Drawdown	\$3,702.28	\$388,991.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,702.28	\$388,991.00
Willis	\$3,702.28	\$388,991.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW diesel generator at water well #2, a 515kW diesel generator at water well #5, and automatic transfer switches, cable wire and necessary apparenenances to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - Well #2, Well #5

Activity Progress Narrative:

The City of Willis during the 4th quarter of 2011 had construction completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (1b)

Activity Title: DRS 01 0205 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$216,302.67
Total Budget	\$50,219.00	\$216,302.67
Total Obligated	\$0.00	\$164,983.67
Total Funds Drawdown	\$12,628.09	\$59,236.68
Program Funds Drawdown	\$12,628.09	\$59,236.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,628.09	\$59,236.68
Willis	\$12,628.09	\$59,236.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 60kW diesel generator at 1604 County Line road to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - 1604 County Line road

Activity Progress Narrative:

The City of Willis during the 4th quarter of 2011 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (6)

Activity Title: DRS 01 0205 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$266,783.67
Total Budget	\$0.00	\$266,783.67
Total Obligated	\$0.00	\$266,783.67
Total Funds Drawdown	\$3,225.09	\$202,793.72
Program Funds Drawdown	\$3,225.09	\$202,793.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,225.09	\$202,793.72
Willis	\$3,225.09	\$202,793.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kw natural gas generator and approximately 200 linear feet of gas line for the CC Hardy Elementary School within the Willis ISD located at 701 Gerald Street. Improvements are to address a failure to function caused by Hurricane Ike. The Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of Willis - CC Hardy Elementary School

Activity Progress Narrative:

The City of Willis during the 4th quarter of 2011 had construction completed and a generator installed for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0206 (1a)

Activity Title: DRS 01 0206 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Winona

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,579.00
Total Budget	\$0.00	\$71,579.00
Total Obligated	\$0.00	\$71,579.00
Total Funds Drawdown	\$29,751.25	\$62,823.43
Program Funds Drawdown	\$29,751.25	\$62,823.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,751.25	\$62,823.43
Winona	\$29,751.25	\$62,823.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.

Location Description:

City of Winona - Water well #4

Activity Progress Narrative:

The City of Winona during the 4th Quarter of 2011 completed construction for their water facilities project and is awaiting closeout for their water facilities project. The Actual Accomplishments reported in the current reporting period represent completion of a local contractor's scope of work within the reporting period. Final costs may still be charged for Engineering, Grant Administration, and final PMC fees as the grant moves toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	241	0	568	42.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0207 (1a)

Activity Title: DRS 01 0207 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Woodbranch Village

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$58,853.00
Total Budget	\$0.00	\$58,853.00
Total Obligated	\$600.00	\$57,753.00
Total Funds Drawdown	\$84.00	\$17,413.78
Program Funds Drawdown	\$84.00	\$17,413.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84.00	\$17,413.78
Woodbranch Village	\$84.00	\$17,413.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW propane generator and a 500 gallon fuel storage tank to address damage caused by Hurricane Ike to the water well house located on 47 A Woodbranch Drive.

Location Description:

City of Woodbranch Village - water well house located on 47 A Woodbranch Drive.

Activity Progress Narrative:

The City of Woodbranch Village during the 4th quarter of 2011 indicated they will opt out of the contract for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	100	0	1345	7.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (10)

Activity Title: DRS 01 0208 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Woodville

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$43,489.45

\$43,489.45

\$0.00

\$0.00

\$43,489.45

\$43,489.45

\$0.00

To Date

\$229,042.00

\$229,042.00

\$227,742.00

\$82,669.31

\$82,669.31

\$0.00

\$0.00

\$82,669.31

\$82,669.31

\$0.00

Activity Description:

Contractor shall replace the bent metal roof panels of the Woodville Fire Station located at 702 North Magnolia with new roof panels.

Location Description:

Woodville Fire Station, 702 North Magnolia - Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 4th Quarter of 2011 completed construction activities for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1273	0	2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (14)

Activity Title: DRS 01 0208 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$135,342.00
Total Budget	\$0.00	\$135,342.00
Total Obligated	\$0.00	\$133,342.00
Total Funds Drawdown	\$32,564.44	\$63,232.91
Program Funds Drawdown	\$32,564.44	\$63,232.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,564.44	\$63,232.91
City of Woodville	\$32,564.44	\$63,232.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at 216 Walt Davis Drive with a new 2,250 square foot roof system.

Location Description:

Woodville Police Station, 216 Walt Davis Drive - Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 4th Quarter of 2011 completed construction activities for the City's specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1273	0	2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (1b)

Activity Title: DRS 01 0208 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$417,725.00
Total Budget	\$0.00	\$417,725.00
Total Obligated	\$0.00	\$429,582.00
Total Funds Drawdown	\$102,440.93	\$211,081.39
Program Funds Drawdown	\$102,440.93	\$211,081.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,440.93	\$211,081.39
City of Woodville	\$102,440.93	\$211,081.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with automatic transfer switch at the lift station on Hwy 69 at Woodway Boulevard which serves the Woodway Subdivision. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard, from Woodway Boulevard from the end of street to Avalon Court, on Avalon Court from Woodway Boulevard to the end of street, and on Brookdale Circle from Woodway Boulevard to end of street in Woodville, Texas. Construction shall take place at the Lift Station on Hwy 69 at Woodway Boulevard in Woodville, Texas.

Activity Progress Narrative:

The City of Woodville during the 4th Quarter of 2011 had construction underway for their Woodway Subdivision & Hwy 69 South Lift Station sewer facilities projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4620

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	9	0	16 56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0208 (5)

Activity Title: DRS 01 0208 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$390,632.00
Total Budget	\$0.00	\$390,632.00
Total Obligated	\$0.00	\$388,932.00
Total Funds Drawdown	\$1,380.88	\$211,959.23
Program Funds Drawdown	\$1,380.88	\$211,959.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,380.88	\$211,959.23
City of Woodville	\$1,380.88	\$211,959.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances.

Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .84

Location Description:

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek

Activity Progress Narrative:

The City of Woodville during the 4th Quarter of 2011 had construction complete for their MLK & Shivers flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/580
Activity funds eligible for DREF (Ike)	0	0/321071

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	663	0	963 68.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0209 (4) (UN)

Activity Title: DRS 01 0209 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$443,298.00
Total Budget	\$0.00	\$443,298.00
Total Obligated	\$0.00	\$442,898.00
Total Funds Drawdown	\$44,907.09	\$331,987.64
Program Funds Drawdown	\$44,907.09	\$331,987.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,907.09	\$331,987.64
Jamaica Beach	\$44,907.09	\$331,987.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately four thousand thirty-six square yards (4,036 s.y.) of pavement by removing the existing asphalt surface, adding a ten-inch (10 in.) thick flexible base to raise the pavement elevation, and pave with a two-inch (2 in.) thick layer of hot mix asphalt concrete. Contractor shall repair approximately one thousand three hundred thirty-seven square yards (1,337 s.y) of driveways in the public right-of-way, raise two hundred fifty linear feet (250 l.f.) of cross streets using approximately one hundred forty tons (140 ton) of four-inch (4 in.) thick hot mix asphalt concrete, and perform site work associated with construction. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jamaica Beach Road from Bob Smith Road to end of Road and at the intersection of Buccaneer Drive with driveway replacements along the entire length of Jamaica Beach Road in Jamaica Beach, Texas

Activity Progress Narrative:

The City of Jamaica Beach during the 4th quarter of 2011 had construction completed for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2350



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3	0	16	18.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0209 (5) (UN)

Activity Title: DRS 01 0209 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,815,687.00

Total Budget

\$0.00

\$1,815,687.00

Total Obligated

\$0.00

\$1,815,487.00

Total Funds Drawdown

\$19,268.68

\$401,642.38

Program Funds Drawdown

\$19,268.68

\$401,642.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,268.68

\$401,642.38

Jamaica Beach

\$19,268.68

\$401,642.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f.) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight linear feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Citywide - Jamaica Beach, Texas

Activity Progress Narrative:

The City of Jamaica Beach during the 4th quarter of 2011 was waiting on U.S. Army Corp permit for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/71550
Activity funds eligible for DREF (Ike	0	0/1616529

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	282	0	1074	26.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0210 (1a)

Activity Title: DRS 01 0210 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$522,376.00
Total Budget	\$0.00	\$522,376.00
Total Obligated	\$0.00	\$522,376.00
Total Funds Drawdown	\$36,230.03	\$238,063.66
Program Funds Drawdown	\$36,230.03	\$238,063.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,230.03	\$238,063.66
New Summerfield	\$36,230.03	\$238,063.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide one permanently-affixed 125 kw generator at Water Well #1 on Water Tower Rd and one 125 kw generator at Water Well #2 on Hwy 110 approximately one mile from the interstate of Hwy 110 and Hwy 79 in order to address the failure to function due to loss of normal utility power and lack of a permanent generator backup power during Hurricane Ike. Each will have a fuel tank with a design capacity of 48 hours and other related appurtenances including new service grounding, surge protection and automatic transfer switch with a service entrance breaker. An all weather driveway will be provided to access the generator for fueling purposes.

Location Description:

Citywide

Activity Progress Narrative:

The City of New Summerfield during the 4th Quarter of 2011 completed construction for their water facilities project and received approval to use unobligated funds for additional project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	625	0	1006	62.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0210 (1b)

Activity Title: New Activity

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New Summerfield

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500.00
Total Budget	\$0.00	\$500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Summerfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of New Summerfield during the 4th Quarter of 2011 completed construction for their water facilities project and received approval to use unobligated funds for additional project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0211 (1a)

Activity Title: DRS 01 0211 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Rusk

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$160,694.00
Total Budget	\$0.00	\$160,694.00
Total Obligated	\$500.00	\$147,894.00
Total Funds Drawdown	\$251.69	\$125,965.38
Program Funds Drawdown	\$251.69	\$125,965.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$251.69	\$125,965.38
City of Rusk	\$251.69	\$125,965.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator with automatic transfer switch at Well Site #3 located on the west side of US 69 near intersection with East Hill Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Well Site #3 located on the west side of US 69 near intersection with East Hill Street

Activity Progress Narrative:

The City of Rusk during the 4th Quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1435	0	3277	43.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (1a)

Activity Title: DRS 01 0212 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,531,481.50
Total Budget	\$0.00	\$7,531,481.50
Total Obligated	\$0.00	\$7,399,360.50
Total Funds Drawdown	\$1,230,519.20	\$2,510,344.79
Program Funds Drawdown	\$1,230,519.20	\$2,510,344.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,230,519.20	\$2,510,344.79
Pasadena	\$1,230,519.20	\$2,510,344.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make the following water system improvements throughout the city:
>Purchase and install a permanently affixed 75kW generator, a 1,000,000 gallon ground storage tank, a 1,500 GPM well, and two 1,000 GPM booster pumps for the Tulip Street Water Plant located at 3336 1/2 Tulip Street. Purchase and install a 1,500 GPM Water Well, two permanently affixed 1,000 GPM booster pumps, and a 100kW diesel generator for the Westside Well located at 2939 Westside Street.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

The City of Pasadena during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	72059	0	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (1b)

Activity Title: DRS 01 0212 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,577,244.39
Total Budget	\$0.00	\$1,577,244.39
Total Obligated	\$0.00	\$939,265.24
Total Funds Drawdown	\$95,971.16	\$236,787.32
Program Funds Drawdown	\$95,971.16	\$236,787.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,971.16	\$236,787.32
Pasadena	\$95,971.16	\$236,787.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately fifty (50) manhole linings and manhole rings within the Golden Acres Subdivision. The installation of these new manhole linings and manhole rings will provide adequate protection against the entry of storm sewer water into the sanitary sewer system and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .84

Location Description:

City of Pasadena

Activity Progress Narrative:

The City of Pasadena during the 4th quarter of 2011 had construction underway for their sewer facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/50
Activity funds eligible for DREF (Ike	0	0/999246

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3752	6770	55.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0212 (1b) (Lift Stations) (LMI)

Activity Title: DRS 01 0212 (1b) (Lift Stations) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,238,524.78
Total Budget	\$0.00	\$2,238,524.78
Total Obligated	\$0.00	\$2,401,030.23
Total Funds Drawdown	\$459,533.91	\$890,705.12
Program Funds Drawdown	\$459,533.91	\$890,705.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459,533.91	\$890,705.12
Pasadena	\$459,533.91	\$890,705.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide the following improvements to each of the lift stations at the El Cary Station, Winding Road Station, Catalina Station, Bearle Station, Middlefield Station and the Redwood Falls Station: two submersible pumps, wet well, piping and valves, new wet well, diversion pumping, electrical, concrete, paving and mobilization of equipment. In addition, major improvements will be made to the Thomas/Preston Lift Station and the West Pitts Lift Station which shall include the installation of diesel pumps and tanks at each location. Lift stations are located throughout the City. Improvements shall address a failure to function of and damage to the City's sewer system caused by Hurricane Ike

Location Description:

City of Pasadena - El Cary Lift Station, Winding Road Lift Station, Catalina Lift Station, Bearle Lift Station, Middlefield Lift Station and Redwood Falls Lift Station, Thomas/Preston Lift Station, West Pitts Lift Station.

Activity Progress Narrative:

The City of Pasadena during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5)

Activity Title: DRS 01 0212 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,417,451.38

Total Budget

\$0.00

\$1,417,451.38

Total Obligated

\$0.00

\$1,417,451.38

Total Funds Drawdown

\$392,025.16

\$983,158.12

Program Funds Drawdown

\$392,025.16

\$983,158.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$392,025.16

\$983,158.12

Pasadena

\$392,025.16

\$983,158.12

Match Contributed

\$0.00

\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-fareast-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->
Golden Acres Subdivision

Grantee shall purchase and install approximately two thousand thirty-five linear feet (2,035 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe culverts, re-grade approximately six thousand five hundred cubic yards (6,500 c.y.) of ditch, and remove approximately two thousand five hundred linear feet (2,500 l.f.) of existing culverts. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. The proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

These activities shall benefit two thousand five hundred eighty-nine (2,589) persons, of which one thousand nine hundred twenty-four (1,924), or seventy-four percent (74%), are of low to moderate income.
Other Subdivisions and Drainage channel

Grantee shall construct drainage infrastructure improvements and perform construction at the following locations:
LOCATION



ACTIVITY

El Jardin Subdivision (Charles Ditch):

Located on the Southeast side of the city Pasadena

Grantee shall excavate approximately sixteen thousand six hundred seventy cubic yards (16,670 c.y.), furnish and install five hundred linear feet (500 l.f.) of twenty-four inch (24 in) diameter reinforced concrete pipe.

El Cary Subdivision:

Located on the Southeast side of the city Pasadena

Grantee shall purchase and install approximately two thousand linear feet (2000 l.f.) of forty-eight inch (48 in) diameter culvert, install a storm water interceptor and pipe, and re-grade the existing drainage ditch to increase channel capacity.

Cotton Patch Drainage Channel: Located at the Red Bluff Terrace Subdivision

Grantee shall purchase and install one (1) storm water pump station and detention pond. The water pump station will pump water across an existing three foot (3 ft.) weir.

The proposed improvements will increase the capacity of the existing storm sewer system and channels, and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .86

Location Description:

City of Pasadena - El Jardin Subdivision, El Cary Subdivision, and Cotton Patch

Activity Progress Narrative:

The City of Pasadena during the 4th quarter of 2011 had construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6100
Activity funds eligible for DREF (Ike	0	0/2458908

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	9994	0	17315 57.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5) (Beltway 8) (LMI)

Activity Title: DRS 01 0212 (5) (Beltway 8) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,252,328.54
Total Budget	\$0.00	\$1,252,328.54
Total Obligated	\$0.00	\$880,391.04
Total Funds Drawdown	\$4,104.21	\$151,928.74
Program Funds Drawdown	\$4,104.21	\$151,928.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,104.21	\$151,928.74
Pasadena	\$4,104.21	\$151,928.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the northbound frontage road on Beltway 8 northbound at Spencer Highway by installing a stormwater pump station, excavating and restoring the site and replacing pavement. This shall address the failure to function of the drainage system and severe flooding caused by Hurricane Ike.

Proposed Performance Measure for this activity will be one (1) Public Facility. Currently Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

City of Pasadena - Beltway 8 Northbound at Spencer Highway

Activity Progress Narrative:

The City of Pasadena during the 4th quarter of 2011 had construction underway for their Beltway 8 flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5) (Dike, Dam) (LMI)

Activity Title: DRS 01 0212 (5) (Dike, Dam) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,980,199.11
Total Budget	\$0.00	\$2,980,199.11
Total Obligated	\$0.00	\$2,724,430.61
Total Funds Drawdown	\$935,501.38	\$1,249,390.43
Program Funds Drawdown	\$935,501.38	\$1,249,390.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$935,501.38	\$1,249,390.43
Pasadena	\$935,501.38	\$1,249,390.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace 4,800 linear feet of channel lining, install 330 linear feet of box culvert, regrade the drainage ditch, repair 550 square yards of existing railroad crossings, prepare the right of ways, and mobilize equipment to the construction area. Project is located in the northwest portion of the City along Finrock and Mobile Streets. Improvements shall address a failure to function of the City's drainage system caused by Hurricane Ike.

Location Description:

City of Pasadena - Northwest portion of the City along Finrock and Mobile Streets

Activity Progress Narrative:

The City of Pasadena during the 4th quarter of 2011 had construction underway for their Dike and Dam flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4225



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3256	0	5702	57.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0213 (5) (UN)

Activity Title: DRS 01 0213 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Laguna Vista

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,021.00
Total Budget	\$0.00	\$152,021.00
Total Obligated	\$2,000.00	\$145,521.00
Total Funds Drawdown	\$2,568.94	\$29,876.87
Program Funds Drawdown	\$2,568.94	\$29,876.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,568.94	\$29,876.87
Laguna Vista	\$2,568.94	\$29,876.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove approximately three hundred twenty linear feet (320 l.f.) of existing culverts, remove and demolish six thousand square feet (6,000 s.f.) of existing driveways, re-grade approximately two thousand six hundred fifty-eight linear feet (2,658 l.f.) of roadside ditch, purchase and install five hundred twenty-eight linear feet (528 l.f.) of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive - one thousand one hundred twenty-five linear feet (1,125 l.f.) north of Hibiscus Drive or nine hundred eighty-seven linear feet (987 l.f.) south of Taylor Avenue and along Hibiscus Drive from Ebony Lane to the intersection of Mesquite Drive and Hibiscus Drive. Improvements will increase the capacity of the roadside ditch and reduce future flooding.

DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place along Hibiscus Drive from Taylor Avenue to the intersection of Mesquite Drive and Hibiscus Drive in Laguna Vista, Texas

Activity Progress Narrative:

The City of Laguna Vista during the 4th Quarter of 2011 had construction completed for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3078
Activity funds eligible for DREF (Ike)	0	0/121521

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	21	0	146	14.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0214 (31)

Activity Title: DRS 01 0214 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$1,158,248.00

Total Budget

\$0.00

\$1,158,248.00

Total Obligated

\$0.00

\$1,158,248.00

Total Funds Drawdown

\$508.70

\$292,046.04

Program Funds Drawdown

\$508.70

\$292,046.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$508.70

\$292,046.04

Orange County

\$508.70

\$292,046.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request TDRA approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

Orange County during the 4th quarter of 2011 had study ongoing for their planning & urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/1156448



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31531	84966	37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0214 (4)

Activity Title: DRS 01 0214 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,485,752.00
Total Budget	\$0.00	\$1,485,752.00
Total Obligated	\$0.00	\$1,485,752.00
Total Funds Drawdown	\$650,716.67	\$1,362,204.46
Program Funds Drawdown	\$650,716.67	\$1,362,204.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$650,716.67	\$1,362,204.46
Orange County	\$650,716.67	\$1,362,204.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform street repairs to Bailey Road (Lake Street), East Round Bunch Road, Japanese Road, and Pine Bluff Road.

Location Description:

Bailey Road (Lake Street) from the Bridge City city limits to the end of the road, East Round Bunch Road from the Bridge City city limits to FM 1006 (Dupont Road), Japanese Road from FM 1442 to FM 1132, and Pine Bluff Road from Holiman Circle to the end of the road near the Sabine River.

Activity Progress Narrative:

Orange County during the 4th quarter of 2011 had construction underway for the countywide street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/44401



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1673	0	5700	29.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0214 (6)

Activity Title: DRS 01 0214 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,773,106.00
Total Budget	\$0.00	\$9,773,106.00
Total Obligated	\$0.00	\$9,768,906.00
Total Funds Drawdown	\$1,278,997.42	\$2,641,484.88
Program Funds Drawdown	\$1,278,997.42	\$2,641,484.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,278,997.42	\$2,641,484.88
Orange County	\$1,278,997.42	\$2,641,484.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. Sanitary sewer will include installation of a lift station on the shelter site, installation of gravity sewer lines and installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on FM 1442, south of I-10 in Orange County, Texas

Activity Progress Narrative:

Orange County during the 4th quarter of 2011 had construction underway for a shelter for the neighborhood facilities and community centers project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31531	0	84966	37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0215 (10)

Activity Title: DRS 01 0215 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

West Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$141,056.00
Total Budget	\$0.00	\$141,056.00
Total Obligated	\$800.00	\$140,071.00
Total Funds Drawdown	\$487.50	\$119,233.48
Program Funds Drawdown	\$487.50	\$119,233.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$487.50	\$119,233.48
West Orange	\$487.50	\$119,233.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

Location Description:

Fire Station located at 2700 Western Avenue

Activity Progress Narrative:

The City of West Orange during the 4th quarter of 2011 had construction complete for the fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1778	0	4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0215 (14)

Activity Title: DRS 01 0215 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

West Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$146,629.00
Total Budget	\$0.00	\$146,629.00
Total Obligated	\$500.00	\$145,971.00
Total Funds Drawdown	\$374.69	\$114,914.52
Program Funds Drawdown	\$374.69	\$114,914.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374.69	\$114,914.52
West Orange	\$374.69	\$114,914.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

Location Description:

Police Station located at 3700 Austin Avenue

Activity Progress Narrative:

The City of West Orange during the 4th quarter of 2011 had construction complete for the specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1778	0	4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0215 (4)

Activity Title: DRS 01 0215 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,260,569.00
Total Budget	\$0.00	\$1,260,569.00
Total Obligated	(\$55,000.00)	\$1,275,834.00
Total Funds Drawdown	\$61,757.23	\$1,203,370.67
Program Funds Drawdown	\$61,757.23	\$1,203,370.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,757.23	\$1,203,370.67
West Orange	\$61,757.23	\$1,203,370.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address street system failure to function caused as a result of Hurricane Ike storm surge by reconstruction of approximately thirty-one thousand seven hundred linear feet(31,700 l.f.) of streets citywide.

Location Description:

Citywide

Activity Progress Narrative:

The City of West Orange during the 4th quarter of 2011 had construction complete for the street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	31700/31700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1778	0	4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0216 (1b)

Activity Title: DRS 01 0216 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lumberton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$228,895.00
Total Budget	\$0.00	\$228,895.00
Total Obligated	\$0.00	\$285,034.00
Total Funds Drawdown	\$1,304.53	\$213,239.36
Program Funds Drawdown	\$1,304.53	\$213,239.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,304.53	\$213,239.36
Lumberton	\$1,304.53	\$213,239.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96, Burnstead lift station located at 1200 West Walton Rd at Burnstead St

Activity Progress Narrative:

The City of Lumberton during the 4th quarter of 2011 had completed construction on the generators at the Bumstead Lift Station and Matthews Lift Stations for the City sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2661	0	8168	32.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0216 (5)

Activity Title: DRS 01 0216 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$450,508.00
Total Budget	\$0.00	\$450,508.00
Total Obligated	\$0.00	\$387,169.00
Total Funds Drawdown	\$25,192.90	\$374,713.79
Program Funds Drawdown	\$25,192.90	\$374,713.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,192.90	\$374,713.79
Lumberton	\$25,192.90	\$374,713.79
Match Contributed	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";}.MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-fareast-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

East Chance Road Drainage System

Grantee shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of five-foot by seven-foot (5 ft. X 7 ft.) concrete box culvert, concrete headwalls, construct approximately four hundred square yards (400 s.y.) of roadway, and relocate utilities at roadway/drainage crossings. Construction shall take place on the East Chance Road Drainage System at the drainage ditch crossings. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

Old Trahan Drainage System

Grantee shall purchase and install approximately forty-five linear feet (45 l.f.) of six-foot by seven-foot (6 ft. X 7 ft.) concrete box culvert, concrete headwalls, place three hundred square yards (300 s.y.) of erosion protection, and construct approximately fifty square yards (50 s.y.) of roadway. Construction shall take place on the Old Trahan Place Road Drainage System at the drainage ditch crossing. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

DREF: Category C Portion Residential: Lumberton has 350 residential properties and 4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9887 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.



Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Lumberton - Old Trahan Place Drainage System

Activity Progress Narrative:

The City of Lumberton during the 4th quarter of 2011 had construction underway for the citywide flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/165
Activity funds eligible for DREF (Ike)	0	0/344476

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	717	0	2563	27.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0217 (1b)

Activity Title: DRS 01 0217 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Pinehurst

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,266.00
Total Budget	\$0.00	\$68,266.00
Total Obligated	\$0.00	\$68,659.00
Total Funds Drawdown	\$11,974.35	\$56,736.28
Program Funds Drawdown	\$11,974.35	\$56,736.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,974.35	\$56,736.28
City of Pinehurst	\$11,974.35	\$56,736.28
Match Contributed	\$0.00	\$0.00

Activity Description:

1. Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the 33rd Street lift station. These improvements are to address a failure to function caused by Hurricane Ike.
2. Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the Broad Street lift station. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Broad Street Lift Station, and 33rd Street Lift Station - Pinehurst, Texas

Activity Progress Narrative:

The City of Pinehurst during the 4th quarter of 2011 had construction complete for their sewer facilities project. An amendment has been submitted to add submersible pump and piping at two lift stations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	273	0	813	33.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0218 (14)

Activity Title: DRS 01 0218 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$574,461.00
Total Budget	\$0.00	\$574,461.00
Total Obligated	\$0.00	\$572,061.00
Total Funds Drawdown	\$73,441.98	\$399,254.67
Program Funds Drawdown	\$73,441.98	\$399,254.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,441.98	\$399,254.67
Rose City	\$73,441.98	\$399,254.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage as a direct result of Hurricane Ike to the Rose City Hall by elevating the existing site, and constructing a replacement Community Center-City Hall, including building, parking, drives, and utilities (water, sewer, electrical), at elevation above the 100-year flood elevation to be located on Rose City Drive at Hwy 90.

Location Description:

Rose City Drive at Hwy 90

Activity Progress Narrative:

The City of Rose City during the 4th quarter of 2011 had construction underway for the specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	320	0	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0218 (1a)

Activity Title: DRS 01 0218 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rose City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$203,170.00
Total Budget	\$0.00	\$203,170.00
Total Obligated	\$0.00	\$201,670.00
Total Funds Drawdown	\$818.79	\$50,260.72
Program Funds Drawdown	\$818.79	\$50,260.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$818.79	\$50,260.72
Rose City	\$818.79	\$50,260.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair and upgrade the Rose City Water Treatment plant. Improvements include: installing a concrete liner in pond #2, removing sludge at settling pond, reshaping and raising the basin walls, pressure-washing the plant building and above ground piping, painting the building and above ground piping, replacing the plant fence and clearing the buffer strip outside the plant.

Location Description:

Rose City Water Treatment Plant - Rose City, Texas

Activity Progress Narrative:

The City of Rose City during the 4th quarter of 2011 requested an amendment to reduce the scope of work for the water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (10) (China VFD) (UN)

Activity Title: DRS 01 0219 (10) (China VFD) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$436,378.00
Total Budget	\$0.00	\$436,378.00
Total Obligated	\$0.00	\$436,378.00
Total Funds Drawdown	\$1,043.15	\$312,969.74
Program Funds Drawdown	\$1,043.15	\$312,969.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,043.15	\$312,969.74
Jefferson County	\$1,043.15	\$312,969.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase new equipment including breathing apparatuses, air tanks, fire fighting protective gear, hoses, nozzles and other appurtenances for the LaBelle Volunteer Fire Department in Beaumont

Location Description:

La Belle VFD, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 completed construction for the China Volunteer Fire Department fire protection facilities & equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	753	0	2709	27.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (14) (SPPA) (UN)

Activity Title: DRS 01 0219 (14) (SPPA) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,098,294.00
Total Budget	\$0.00	\$2,098,294.00
Total Obligated	\$800.00	\$2,093,294.00
Total Funds Drawdown	\$19,718.20	\$171,105.37
Program Funds Drawdown	\$19,718.20	\$171,105.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,718.20	\$171,105.37
Jefferson County	\$19,718.20	\$171,105.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the Sabine Pass Port Authority docks and launching facilities located on the ship channel off of First Street in Sabine Pass. Construction shall include demolition of the damaged pier, approximately 52,500 CY of dredging, culverts, headwalls, grading, clearing & grubbing, and asphalt road repair. Activities are to address damage to specially authorized public facilities caused by Hurricane Ike.

Location Description:

Jefferson County - Sabine Pass Port Authority Docks and Launching Facilities

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had construction underway for the specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	102478	236912	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (LNVA) (UN)

Activity Title: DRS 01 0219 (1a) (LNVA) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$120,641.00
Total Budget	\$0.00	\$120,641.00
Total Obligated	\$1,619.00	\$110,832.00
Total Funds Drawdown	\$1,263.00	\$102,306.14
Program Funds Drawdown	\$1,263.00	\$102,306.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,263.00	\$102,306.14
Jefferson County	\$1,263.00	\$102,306.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install solar panels and battery back-up systems to allow continued operation of the remote monitoring units and communications with the Lower Neches Valley Authority (LNVA).

Location Description:

Jefferson County - Lower Neches Valley Authority (LNVA)

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 completed construction for installation of purchased supplies for force account labor for their Lower Neches Valley Authority water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/13



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2108	0	7531	27.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (MWD) (UN)

Activity Title: DRS 01 0219 (1a) (MWD) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,901,324.00
Total Budget	\$0.00	\$3,901,324.00
Total Obligated	\$0.00	\$3,907,038.00
Total Funds Drawdown	\$33,037.92	\$355,389.79
Program Funds Drawdown	\$33,037.92	\$355,389.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,037.92	\$355,389.79
Jefferson County	\$33,037.92	\$355,389.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide first-time public water service to the Boondocks Road/ HWY 73 neighborhood by installing approximately 13,300 l.f. of 10" water line, 24,600 l.f. of 6" line, gate valves, interconnections, road bores, 40 fire hydrants and 70 water meters. Contractor shall also install 30,600 l.f. of 10" line, 19,000 l.f. of 8" line, interconnections, boring, gate valves, and a 200,000 gallon elevated storage tank in order to ensure adequate pressure for fire protection. Activities shall address failure to function of the individual shallow wells contaminated by salt water during Hurricane Ike.

Location Description:

Jefferson County - Boondocks Road/Hwy 73 neighborhood

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had engineering plans and specifications underway for their Municipal Water District water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/92850



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	648	0	2324	27.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (WCID #10) (UN)

Activity Title: DRS 01 0219 (1a) (WCID #10) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$262,456.00
Total Budget	\$0.00	\$262,456.00
Total Obligated	\$0.00	\$268,170.00
Total Funds Drawdown	\$6,410.90	\$69,737.41
Program Funds Drawdown	\$6,410.90	\$69,737.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,410.90	\$69,737.41
Jefferson County	\$6,410.90	\$69,737.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the WCID # 10 pump building in order to address a failure to function caused by Hurricane Ike when the existing water plant breakers were flooded and submerged. Improvements shall include construction of a 20' x 30' elevated concrete pump building complete with metal roof, breaker box, elevated pumps, and electrical connections.

Location Description:

Jefferson County -

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had engineering plans and specifications underway for the Municipal Water District water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1019	0	3841	26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1b) (Cardinal Meadows) (LMI)

Activity Title: DRS 01 0219 (1b) (Cardinal Meadows) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$341,384.50
Total Budget	\$0.00	\$341,384.50
Total Obligated	\$0.00	\$354,620.00
Total Funds Drawdown	\$4,235.55	\$89,999.37
Program Funds Drawdown	\$4,235.55	\$89,999.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,235.55	\$89,999.37
Jefferson County	\$4,235.55	\$89,999.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The contractor shall make improvements to the Cardinal Meadows Water Corporation which operates the sewer collection system in the Cardinal Meadows subdivision, located near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area. Improvements include rehabilitation of each of the three(3) lift stations, including new pumps and electrical panel connections, installation of an emergency generator, and installation of two(2) manual switches at the two (2) smaller lift stations. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area in the Cardinal Meadows subdivision

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had the bidding and awarding underway for the Cardinal Meadows sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1b) (WCID #10) (UN)

Activity Title: DRS 01 0219 (1b) (WCID #10) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$228,964.50
Total Budget	\$0.00	\$228,964.50
Total Obligated	\$0.00	\$242,200.00
Total Funds Drawdown	\$1,635.55	\$77,299.40
Program Funds Drawdown	\$1,635.55	\$77,299.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,635.55	\$77,299.40
Jefferson County	\$1,635.55	\$77,299.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 30 kW generator at the WCID #10 lift station and install electrical generator receptacles at seven smaller lift stations throughout the Central Gardens area. Manual transfer switches will be installed at each of the eight locations. Activities are to address sewer system failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Jefferson County - WCID #10

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had engineering underway for the Water Control & Improvement District #10 sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1019	3841	26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Bridges) (UN)

Activity Title: DRS 01 0219 (4) (Bridges) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,151,998.50
Total Budget	\$0.00	\$4,151,998.50
Total Obligated	\$0.00	\$4,142,823.00
Total Funds Drawdown	\$5,956.68	\$2,270,896.45
Program Funds Drawdown	\$5,956.68	\$2,270,896.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,956.68	\$2,270,896.45
Jefferson County	\$5,956.68	\$2,270,896.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace three bridges in Jefferson County: Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou. Construction shall consist of replacing the 130 foot Craigen Rd Bridge with a 270 foot concrete structure, replacing the 150 foot Boondocks Rd Bridge with a 160 foot concrete structure, and replacing the 326.5 foot Humble Camp Road Bridge with a 400 foot concrete structure. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 completed construction on two bridges and continued construction on one additional bridge under on their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1936



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6192	0	19190	32.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Roads) (UN)

Activity Title: DRS 01 0219 (4) (Roads) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,171,788.50
Total Budget	\$0.00	\$4,171,788.50
Total Obligated	\$0.00	\$4,202,171.00
Total Funds Drawdown	\$2,052,396.12	\$4,117,980.18
Program Funds Drawdown	\$2,052,396.12	\$4,117,980.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,052,396.12	\$4,117,980.18
Jefferson County	\$2,052,396.12	\$4,117,980.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair approximately 31.7 miles of various county roads in Precincts 1, 2, and 3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Precincts 1, 2, and 3

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 completed construction on Precinct 1 and continued construction on Precincts 2 & 3 on the county roads street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/158791



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2361	7405	31.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Todd Road) (UN)

Activity Title: DRS 01 0219 (4) (Todd Road) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$488,706.00
Total Budget	\$0.00	\$488,706.00
Total Obligated	\$0.00	\$488,706.00
Total Funds Drawdown	\$0.00	\$41,081.58
Program Funds Drawdown	\$0.00	\$41,081.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,081.58
Jefferson County	\$0.00	\$41,081.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The contractor shall reconstruct the 19,200 linear feet of Todd Road from Chambers County line east using approximately two inches (2") asphalt and eight inches (18") of base material. Improvements will address damage caused by Hurricane Ike.

Location Description:

Todd Road from Chambers County line east

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had engineering completed for the Todd Road street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	226	703	32.15

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0219 (5) (Drainage District #6) (UN)

Activity Title: DRS 01 0219 (5) (Drainage District #6) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,969,235.00
Total Budget	\$0.00	\$2,969,235.00
Total Obligated	\$555.01	\$2,967,994.00
Total Funds Drawdown	\$872.64	\$117,351.40
Program Funds Drawdown	\$872.64	\$117,351.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,627.36)	\$117,351.40
Jefferson County	(\$5,627.36)	\$117,351.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall construct a new 24x27 foot control building with an elevated foundation, stainless steel exterior, new control equipment, and conduits. The new structure will serve as a power and control point for the seven gate control system maintained and operated by the Sabine Neches Navigation District. The system provides drainage for the coastal area, salt water barrier, and navigation of commercial vessels. Improvements are to address damage caused by Hurricane Ike.

DREF:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Countywide

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had engineering design work complete, bidding and awarding for Drainage District # 6 for the flood and drainage facilities project. During the reporting period a negative expended amount of \$5,627.36 was reported. A reconciliation of draws on the activity



was performed along with prior period adjustments to determine this modification

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4120

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	131007	0	384835	34.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0219 (5) (Drainage District #7) (UN)

Activity Title: DRS 01 0219 (5) (Drainage District #7) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,447,709.00
Total Budget	\$0.00	\$6,447,709.00
Total Obligated	\$0.00	\$6,438,679.01
Total Funds Drawdown	\$188,002.62	\$419,974.49
Program Funds Drawdown	\$188,002.62	\$419,974.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$188,002.62	\$419,974.49
Jefferson County	\$188,002.62	\$419,974.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct drainage improvements on Rhodair Laterals 3 and 3A by excavating approximately 17,000 cubic yards, clearing and stabilizing 3 acres of existing drainage right-of-way, 80 l.f. of street crossings, box culverts and 13,000 c.y. of concrete lining. Contractor shall also address drainage failures in the Main B watershed from Highway 69 to Borrow Pit south of Highway 69 by excavating approximately 33,000 c.y., clearing and stabilizing 7 acres, 175 l.f. of box culverts, and 7,000 s.y. of concrete lining to create a diversion channel. These activities shall address drainage system failures to function during Hurricane Ike that resulted in extensive flooding and damage to homes in the Beauxart Garden, Babe Dedrickson Zaharias, Nederland Avenue and Twin City Highway neighborhoods. Improvements shall also benefit the residents of Port Arthur, Nederland, Port Neches and Groves.

Location Description:

Jefferson County - Drainage District #7

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had engineering design work underway for Drainage District # 7 for the flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	44556	103524	43.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (5) (SNND) (UN)

Activity Title: DRS 01 0219 (5) (SNND) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,115,863.00
Total Budget	\$0.00	\$2,115,863.00
Total Obligated	\$0.00	\$2,108,289.00
Total Funds Drawdown	\$579,574.07	\$2,039,508.13
Program Funds Drawdown	\$579,574.07	\$2,039,508.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$586,074.07	\$2,039,508.13
Jefferson County	\$586,074.07	\$2,039,508.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately 1,500 square yards of lime stabilization, 629 tons of sub base and 240 tons of asphalt to the approximate 13,000 square foot area, including access road and parking area immediately surrounding the control building at the Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas. Improvements shall address damages resulting from Hurricane Ike.

Location Description:

Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had construction complete for the SNND flood and drainage facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$6500.00 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (6) (Ford Park) (UN)

Activity Title: DRS 01 0219 (6) (Ford Park) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,845,527.00
Total Budget	\$0.00	\$1,845,527.00
Total Obligated	\$0.00	\$1,843,327.00
Total Funds Drawdown	\$759,353.93	\$902,756.84
Program Funds Drawdown	\$759,353.93	\$902,756.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$759,353.93	\$902,756.84
Jefferson County	\$759,353.93	\$902,756.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanent roof replacement for the Ford Park Arena Shelter located at 5115 Interstate 10 South in Beaumont. Improvements are to address a failure to function caused by Hurricane Ike. The Ford Park Arena Shelter is utilized as a shelter during emergency situations, and as a community center hosting multicultural activities for the community during non-emergency times.

Location Description:

Ford Park Arena Shelter, 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Jefferson County during the 4th quarter of 2011 had construction underway on the Ford Park Roof Upgrade for the neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	73321	0	252051	29.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (10) (Massey) (UN)

Activity Title: DRS 01 0220 (10) (Massey) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$115,646.00
Total Budget	\$0.00	\$115,646.00
Total Obligated	\$24,892.00	\$177,538.00
Total Funds Drawdown	\$0.00	\$40,954.41
Program Funds Drawdown	\$0.00	\$40,954.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,954.41
Baytown	\$0.00	\$40,954.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters, storm screening, and bay doors for the Fire Station on 3311 Massey Tompkins St. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - 3311 Massey Tompkins Street

Activity Progress Narrative:

The City of Baytown during the 4th quarter of 2011 had construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8752	0	23715	36.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (14)

Activity Title: DRS 01 0220 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,493,588.00
Total Budget	\$0.00	\$1,493,588.00
Total Obligated	(\$24,892.00)	\$698,503.00
Total Funds Drawdown	\$272,420.98	\$409,366.01
Program Funds Drawdown	\$272,420.98	\$409,366.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$272,420.98	\$409,366.01
Baytown	\$272,420.98	\$409,366.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by installing storm screens, storm shutters and protective storm doors as well as a permanently affixed 45kW diesel generator at the Baytown EMergency Medical Services faciility at 109 South Main Street.

Location Description:

City of Baytown - Various Locations

Activity Progress Narrative:

The City of Baytown during the 4th quarter of 2011 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	63946	0	133151	48.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (14) (Police Main) (LMI)

Activity Title: DRS 01 0220 (14) (Police Main) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$139,175.00
Total Budget	\$0.00	\$139,175.00
Total Obligated	\$0.00	\$139,175.00
Total Funds Drawdown	\$0.00	\$10,988.20
Program Funds Drawdown	\$0.00	\$10,988.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,988.20
Baytown	\$0.00	\$10,988.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 220 W. Defee. These activities shall address failures to function caused by Hurricane Ike.

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 307 S. Main. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation Main on 220 W. Defee Street and 307 S. Main Street

Activity Progress Narrative:

The City of Baytown during the 4th quarter of 2011 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	12523	0	23331	53.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0220 (14) (Police Market) (LMI)

Activity Title: DRS 01 0220 (14) (Police Market) (LM)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$38,574.00
Total Budget	\$0.00	\$38,574.00
Total Obligated	\$0.00	\$38,574.00
Total Funds Drawdown	\$0.00	\$10,988.19
Program Funds Drawdown	\$0.00	\$10,988.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,988.19
Baytown	\$0.00	\$10,988.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 3530 Market St. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation on 3530 Market Street

Activity Progress Narrative:

The City of Baytown during the 4th quarter of 2011 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7321	0	10730	68.23

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0220 (14) (Police Wye Dr) (UN)

Activity Title: DRS 01 0220 (14) (Police Wye Dr) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$166,653.00
Total Budget	\$0.00	\$166,653.00
Total Obligated	\$0.00	\$166,653.00
Total Funds Drawdown	\$0.00	\$28,513.21
Program Funds Drawdown	\$0.00	\$28,513.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,513.21
Baytown	\$0.00	\$28,513.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 60 kW diesel generator, including slab and site work, permanent accordion shutters and storm screening for the Police Station on 203 E. Wye Drive. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Station 203 E. Wye Drive

Activity Progress Narrative:

The City of Baytown during the 4th quarter of 2011 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8658	0	22891	37.82

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0220 (1a) (UN)

Activity Title: DRS 01 0220 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,358,446.00
Total Budget	\$0.00	\$3,358,446.00
Total Obligated	\$0.00	\$2,206,296.00
Total Funds Drawdown	\$229,113.20	\$539,247.35
Program Funds Drawdown	\$229,113.20	\$539,247.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,113.20	\$539,247.35
Baytown	\$229,113.20	\$539,247.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 1000 kW diesel generators and one permanently affixed 750 kW diesel generator in order to address the failure of the water treatment plant to function due to loss of power during Hurricane Ike. Construction shall take place at the Baytown Area Water Treatment Plant.

Location Description:

City of Baytown - Water Treatment Plant

Activity Progress Narrative:

The City of Baytown during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	35435	76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (1b) (UN)

Activity Title: DRS 01 0220 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,943,081.00
Total Budget	\$0.00	\$6,943,081.00
Total Obligated	\$0.00	\$8,899,725.00
Total Funds Drawdown	\$253,641.51	\$830,126.39
Program Funds Drawdown	\$253,641.51	\$830,126.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$253,641.51	\$830,126.39
Baytown	\$253,641.51	\$830,126.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 2500 kW diesel generators in order to address the failure of the wastewater treatment plant to function due to loss of power during Hurricane Ike. Contractor shall also purchase and install permanently affixed diesel generators of various sizes at 13 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike.

Contractor shall purchase and install permanently affixed generators of various sizes at 23 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike. This will address the failure of the wastewater system to function due to loss of power during Hurricane Ike.

Location Description:

City of Baytown - Wastewater Treatment Plant and 23 Lift Stations

Activity Progress Narrative:

The City of Baytown during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/38



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	35435	0	76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0221 (6)

Activity Title: DRS 01 0221 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Alabama Coushatta Indian Reservation

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,386.00
Total Budget	\$0.00	\$98,386.00
Total Obligated	\$800.00	\$97,056.00
Total Funds Drawdown	\$35,856.50	\$95,776.94
Program Funds Drawdown	\$35,856.50	\$95,776.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,856.50	\$95,776.94
Alabama Coushatta Indian Reservation	\$35,856.50	\$95,776.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances, construct a concrete pad for generator mounting, and perform site work associated with construction. The improvements will ensure the functionality and continuous operation of the Tribal Shelter Facility center as an emergency shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Park Road 56 at the Alabama Coushatta Indian Reservation in Texas

Activity Progress Narrative:

The Alabama Coushatta Indian Reservation during the 4th Quarter of 2011 completed construction for their neighborhood facilities and community centers project and is preparing their PCR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	236	0	460	51.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0222 (10)

Activity Title: DRS 01 0222 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$112,748.00
Total Budget	\$0.00	\$112,748.00
Total Obligated	\$0.00	\$112,748.00
Total Funds Drawdown	\$3,195.74	\$30,615.68
Program Funds Drawdown	\$3,195.74	\$30,615.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,195.74	\$30,615.68
Ark-Tex Council of Governments	\$3,195.74	\$30,615.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70kW diesel generator with automatic transfer switch and associated wiring.

Location Description:

City of Maud Fire Department - Maud Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 4th Quarter of 2011 continued construction for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	395	0	963	41.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0222 (1a)

Activity Title: DRS 01 0222 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$648,738.00
Total Budget	\$0.00	\$648,738.00
Total Obligated	\$0.00	\$658,940.00
Total Funds Drawdown	\$22,033.67	\$133,353.66
Program Funds Drawdown	\$22,033.67	\$133,353.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,033.67	\$133,353.66
Ark-Tex Council of Governments	\$22,033.67	\$133,353.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 160kW diesel generator with automatic transfer switch and associated wiring for the city of Hughes Spring Municipal Water Distribution Plant.

Contractor shall purchase and install a permanently affixed 200kW diesel generator with two automatic transfer switches and associated wiring for the Atlanta Pump Station.

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch and associated wiring for the Western Cass County WSC Plant #3.

Contractor shall purchase and install a permanently affixed 105kW diesel generator with automatic transfer switch and associated wiring for the Bloomberg Water Supply Co-Op located at Well #1 Pump Station.

Contractor shall purchase and install a permanently affixed 80-85kW diesel generator with automatic transfer switch and associated wiring for the Redwater Main Pumping Station.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with two automatic transfer switches, a step down transformer and associated wiring for the Maud Water Tower.

Location Description:

Hughes Spring Municipal Water Distribution Plant, Hillcrest Drive, Hughes, Texas

Atlanta Pump Station, Grandview Street, Atlanta, Texas

Western Cass County WSC, Western Cass, Texas

Bloomberg WSC, South Arkansas Lane, Bloomberg, Texas

Redwater Main Pumping Station, Tri-State Road, Redwater, Texas

Maud Water Tower, 115 Bonham, Maud, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 4th Quarter of 2011 continued construction for their Western Cass water



facilities project, their Redwater project, their Maud project, their Hughes Springs project, their Bloomberg project, and their Atlanta project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	4859	0	11114 43.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0222 (1b)

Activity Title: DRS 01 0222 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$413,216.00
Total Budget	\$0.00	\$413,216.00
Total Obligated	\$0.00	\$413,216.00
Total Funds Drawdown	\$17,417.82	\$107,073.23
Program Funds Drawdown	\$17,417.82	\$107,073.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,417.82	\$107,073.23
Ark-Tex Council of Governments	\$17,417.82	\$107,073.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW diesel generator with automatic transfer switch and associated wiring for the Naples Lift Station.

Contractor shall purchase and install a permanently affixed 40kW diesel generator with automatic transfer switch and associated wiring at the Avinger Wastewater Treatment Plant. Contractor shall also install an additive alternate automatic transfer switch for the Influent Lift Station at the Wastewater Treatment Plant if bids received are within the set budget.

Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Lone Star Sewage Lift Station #1.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Jim Bayou Wastewater Treatment Plant in Linden.

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch and associated wiring at the Omaha Wastewater Treatment Plant.

Location Description:

Naples, Texas

Avinger Wastewater Treatment Plant, East Depot Street, Avinger, Texas

Lone Star Sewage Lift Station #1, Lone Star, Texas

Jim Bayou Wastewater Treatment Plant, Linden, Texas

Omaha Wastewater Treatment Plant, Omaha, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 4th Quarter of 2011 continued construction for their Naples sewer facilities



project, their Avinger project, their Linden project, their Omaha project, and their Lone Star project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3202	0	6592	48.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0222 (6)

Activity Title: DRS 01 0222 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$145,438.00
Total Budget	\$0.00	\$145,438.00
Total Obligated	\$0.00	\$141,659.00
Total Funds Drawdown	\$61,665.77	\$84,462.96
Program Funds Drawdown	\$61,665.77	\$84,462.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,665.77	\$84,462.96
Ark-Tex Council of Governments	\$61,665.77	\$84,462.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall upgrade the bathroom and kitchen facilities at the Southwest Center Community Center/Shelter Facility which serves as the city of Texarkana's evacuee processing center. Improvements are to address a failure to function caused by Hurricane Ike. The Southwest Center Community Center/Shelter Facility is utilized as a shelter during emergency situations and as a community center for daily youth and senior activities during non-emergency times.

Location Description:

Texarkana, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 4th Quarter of 2011 continued construction for Texarkana neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8348	0	39782	20.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0223 (26)

Activity Title: DRS 01 0223 (26)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

06/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,906,902.00
Total Budget	\$0.00	\$1,906,902.00
Total Obligated	\$0.00	\$1,910,500.00
Total Funds Drawdown	\$165.44	\$1,814,815.45
Program Funds Drawdown	\$165.44	\$1,814,815.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$165.44	\$1,814,815.45
Southeast Texas Regional Planning Commission (SETRPC)	\$165.44	\$1,814,815.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Small Business Forgivable loan Program for job creation and retention.

Location Description:

Area within South East Texas Regional Planning Commission

Activity Progress Narrative:

All Economic Development Loan funds have been expended. A total of 76 jobs will have been created or retained as a result of this program. The program is now in monitoring phase and will remain so until the contract expires.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/107



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/39	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0224 (26) (LMI)

Activity Title: DRS 01 0224 (26) (LMI)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$813,494.00
Total Budget	\$0.00	\$813,494.00
Total Obligated	\$0.00	\$813,494.00
Total Funds Drawdown	\$255.75	\$715,801.89
Program Funds Drawdown	\$255.75	\$715,801.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$255.75	\$715,801.89
Deep East Texas Council of Governments	\$255.75	\$715,801.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

The Deep East Texas Council of Governments during the 4th Quarter of 2011 closed out the DR Economic Development Funds. RD 1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/9	0/16	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0225 (14) (Police Station) (LMI)

Activity Title: DRS 01 0225 (14) (Police Station) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,189,525.00
Total Budget	\$0.00	\$5,189,525.00
Total Obligated	\$1,400.00	\$5,183,825.00
Total Funds Drawdown	\$190,439.90	\$424,575.77
Program Funds Drawdown	\$190,439.90	\$424,575.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$190,439.90	\$424,575.77
South Houston	\$190,439.90	\$424,575.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall relocate and reconstruct a city Police Station on City owned land located at Dallas and Virginia Streets. An interruption in emergency services occurred when the building flooded and power was lost during Hurricane Ike, causing 911 emergency services to be inoperable and endangering the health and safety of the public and emergency personnel. These improvements will address that failure to function caused by Hurricane Ike.

Location Description:

City owned land located at Dallas and Virginia Streets

Activity Progress Narrative:

The City of South Houston during the 4th Quarter of 2011 had completed Engineering Review and had moved into the Bid phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (1a) (SCADA Water Wells) (LMI)
Activity Title: DRS 01 0225 (1a) (SCADA Water Wells) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,045,775.00
Total Budget	\$0.00	\$1,045,775.00
Total Obligated	\$0.00	\$1,045,775.00
Total Funds Drawdown	\$45,943.87	\$142,240.83
Program Funds Drawdown	\$45,943.87	\$142,240.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,943.87	\$142,240.83
South Houston	\$45,943.87	\$142,240.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed diesel generators between the sizes of 200-250 kW and SCADA systems at each of five water wells located at 902 Spencer, 351 Texas, 804 Nevada, and 631 Virginia in South Houston. Activities shall address failures to function caused by power outages resulting from Hurricane Ike and resulting in lost pressure and boil water notices.

Location Description:

five water wells located at 902 Spencer, 351 Texas, 804 Nevada, and 631 Virginia in South Houston

Activity Progress Narrative:

The City of South Houston during the 4th Quarter of 2011 had completed Engineering Review and had moved into the Bid phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (1b) (SCADA Lift Stations) (LMI)

Activity Title: DRS 01 0225 (1b) (SCADA Lift Stations) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,672,753.00
Total Budget	\$0.00	\$1,672,753.00
Total Obligated	\$0.00	\$1,710,275.00
Total Funds Drawdown	\$69,263.68	\$214,784.46
Program Funds Drawdown	\$69,263.68	\$214,784.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,263.68	\$214,784.46
South Houston	\$69,263.68	\$214,784.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 40-50 kW and SCADA systems at each of 18 lift stations throughout South Houston. Activities shall address failures to function throughout the waste-water system caused by electrical outages related to Hurricane Ike.

Location Description:

18 lift stations throughout South Houston

Activity Progress Narrative:

The City of South Houston during the 4th Quarter of 2011 had completed Engineering Review and had moved into the Bid phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/18



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (5) (Kolb Street) (LMI)

Activity Title: DRS 01 0225 (5) (Kolb Street) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,551,385.00
Total Budget	\$0.00	\$1,551,385.00
Total Obligated	\$0.00	\$1,550,985.00
Total Funds Drawdown	\$64,501.55	\$192,977.44
Program Funds Drawdown	\$64,501.55	\$192,977.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,501.55	\$192,977.44
South Houston	\$64,501.55	\$192,977.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

The City of South Houston during the 4th Quarter of 2011 had completed Engineering Review and had moved into the Bid phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/750
Activity funds eligible for DREF (Ike	0	0/1100000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0226 (1a) (UN) seabrook

Activity Title: DRS 01 0226 (1a) (UN) seabrook

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seabrook

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,446,193.00
Total Budget	\$0.00	\$1,446,193.00
Total Obligated	\$0.00	\$1,446,193.00
Total Funds Drawdown	\$35,737.71	\$173,292.64
Program Funds Drawdown	\$35,737.71	\$173,292.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,737.71	\$173,292.64
Seabrook	\$35,737.71	\$173,292.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a diesel fueled generator with automatic transfer switch at the following locations: A 350 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #1 located at 2027 Humble Drive; at Water Well #2 located at 2501 Humble Drive; and at Water Well #3 located at 2613 South Red Bluff Road in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2372	0	9094	26.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0226 (4) (UN) seabrook

Activity Title: DRS 01 0226 (4) (UN) seabrook

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,799,039.00
Total Budget	\$0.00	\$6,799,039.00
Total Obligated	\$5,300.00	\$6,784,539.00
Total Funds Drawdown	\$133,559.97	\$672,089.65
Program Funds Drawdown	\$133,559.97	\$672,089.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,559.97	\$672,089.65
Seabrook	\$133,559.97	\$672,089.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Waterfront Street Reconstruction: Contractor shall clear, remove, and dispose of all existing utilities, manholes, valves, and trees located within the proposed right of way and remove existing asphalt and concrete pavement, base, and driveways outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install embankment material from an offsite location, located west of the intersection of the Todville bridge and Pine Gully extending along the existing channel, to provide embankment material outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets to raise the roadways; purchase and install vinyl bulkhead to retain embankment material along the water edge of Waterfront and Todville Street. Contractor shall purchase and install water lines, including all other associated appurtenances (ex. gate valves, fire hydrants, wet connections and water taps and service line installations for existing services along the street); sanitary sewer pipe, sanitary sewer manholes, well pointing for sanitary sewer pipe installation, and all other appurtenances (ex. sanitary sewer service line installations for existing services along the street); reinforced concrete pavement, reinforced concrete curb, thick reinforced concrete side walk, concrete wheelchair ramps, and lime stabilized subgrade manipulation, all outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install reinforced filter fabric fence, hydro-mulch seeding of erosion stabilization during and after construction, palms trees with irrigation system and street lights. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use. Contractor shall purchase and install underground primary electrical utility service and underground telecommunication utility service infrastructure so the service providers (CenterPoint Energy, AT&T, and Comcast) can install electrical conduits underground. Contractor will also install electrical service connections from primary line to existing customers along the street and install street light conduit for electrical lines to serve the proposed street lights. Contractor shall purchase and install reinforced concrete pipe, concrete storm sewer manholes, and reinforced concrete inlets. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.

Seabrook – Lakeside Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, hot mix asphalt base course, hot mix asphaltic concrete pavement, reinforced concrete median noses, and all other appurtenances (ex. street signs and pavement markings).



Seabrook &ndash Miramar Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, concrete wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, and all other appurtenances (ex. street signs and pavement markings). Contractor shall purchase and install reinforced concrete pipe, reinforced concrete arch pipe, concrete storm sewer manholes, and inlets. Contractor will provide traffic control and temporary pavement throughout the duration of the project. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Waterfront Street Reconstruction: Construction will take place along Todville Road from the Westside of the Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, Southeast along Waterfront Street to the end of the street in Seabrook, Texas

Seabrook &ndash Lakeside Subdivision Street Improvements: Construction shall take place in the Lakeside Subdivision from NASA Road 1 to Harris County Flood Control District (HCFCD) Ditch A102-01-00 along Lakeside Drive in Seabrook, Texas

Seabrook &ndash Miramar Subdivision Street Improvements: Construction shall take place in the Miramar Subdivision from State Highway 146 (SH 146) to North Meyer Avenue along El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 4th quarter of 2011 had their Lakeside street improvement project under construction, had construction activities underway for their El Mar Lane street improvement project underway, and were waiting for a USACE permit for thier Waterside Street street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1328	5741	23.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0226 (5) (UN) seabrook

Activity Title: DRS 01 0226 (5) (UN) seabrook

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$431,937.00
Total Budget	\$0.00	\$431,937.00
Total Obligated	\$500.00	\$427,237.00
Total Funds Drawdown	\$21,350.61	\$109,762.72
Program Funds Drawdown	\$21,350.61	\$109,762.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,350.61	\$109,762.72
Seabrook	\$21,350.61	\$109,762.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

Location Description:

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 4th quarter of 2011 had Lakeside construction underway, El Mar Lane construction underway and waiting for COE permit for Waterside for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/732



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2372	9094	26.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (14) (UN) shoreacres

Activity Title: DRS 01 0227 (14) (UN) shoreacres

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$303,066.00
Total Budget	\$0.00	\$303,066.00
Total Obligated	\$0.00	\$301,866.00
Total Funds Drawdown	\$13,979.40	\$75,688.24
Program Funds Drawdown	\$13,979.40	\$75,688.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,979.40	\$75,688.24
Shore Acres	\$13,979.40	\$75,688.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new Shoreacres Police Station to be located at 602 Shoreacres Blvd, La Porte, TX. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

Activity Progress Narrative:

The City of Shoreacres during the 4th quarter of 2011 had construction underway for their specially authorized public facilities & improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (1a) (UN) shoreacres

Activity Title: DRS 01 0227 (1a) (UN) shoreacres

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,427,316.00
Total Budget	\$0.00	\$1,427,316.00
Total Obligated	\$1,300.00	\$1,423,116.00
Total Funds Drawdown	\$34,869.05	\$166,929.46
Program Funds Drawdown	\$34,869.05	\$166,929.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,869.05	\$166,929.46
Shore Acres	\$34,869.05	\$166,929.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1
Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) diesel-fueled generator with automatic transfer switch, purchase and install one (1) eighteen foot by forty-eight foot (18 ft x 48 ft) steel platform to elevate generator, booster pumps, control panels and other equipment. Contractor shall purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 1 located at 619 Shoreacres Boulevard. In addition, Contractor shall replace the chlorine weigh scale and purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 2 located at 3432 Bayou Forest Drive. Installation of the improvements will ensure continuous operation of the water plants and uninterrupted water service. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX.

Activity Progress Narrative:

The City of Shoreacres during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (1b) (UN) shoreacres

Activity Title: DRS 01 0227 (1b) (UN) shoreacres

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$876,616.00
Total Budget	\$0.00	\$876,616.00
Total Obligated	\$0.00	\$876,616.00
Total Funds Drawdown	\$25,379.19	\$133,304.76
Program Funds Drawdown	\$25,379.19	\$133,304.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,379.19	\$133,304.76
Shore Acres	\$25,379.19	\$133,304.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) nine foot (9 ft.) diameter wet well structure and valve pit. Contractor shall purchase and install approximately eighty linear feet (80 l.f.) of eight inch (8 in.) force main from the new lift station to the existing force main and approximately seventy-five linear feet (75 l.f.) of twenty-one inch (21 in.) gravity sanitary sewer line from new manhole to the new lift station. Contractor shall purchase and install two (2) nine hundred gallon per minute (900 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator with a forty-eight hour (48 hr) fuel tank, automatic transfer switch, concrete slab foundation, weatherproof enclosure, control cabinet, service rack, and one (1) SCADA system, and associated appurtenances. Contractor shall relocate existing overhead electrical service. Contractor shall elevate Lift Station No. 1 site to above base flood elevation and shall install a new gravel drive up to lift station site. Construction shall take place at Lift Station No. 1 located at 1159 Fairfield, La Porte, Texas. Contractor shall install SCADA system and associated appurtenances, one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Contractor shall purchase and install one (1) manhole sensor at discharge manhole for Lift Station No. 2 and one (1) stream gage sensor at bayou adjacent to Lift Station No. 2. Construction shall take place at Lift Station No. 2 located at 831 Shoreacres Boulevard, La Porte, Texas. Contractor shall remove existing piping and pumps at Lift Station No. 3. Contractor shall purchase and install two (2) four hundred fifty gallon per minute (450 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall remove and replace top of existing wet well and purchase and install new electrical controls. Install one (1) permanently-affixed quick-connect manual transfer switch, one (1) SCADA system, and associated appurtenances. Construction shall take place at Lift Station No. 3 located at 404 Shoreacres Boulevard, La Porte, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators and ensure continuous operation of the lift stations and uninterrupted sewage treatment. Installation of the lift station improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:



City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx, Lift Station #2 831 Shoreacres Blvd, La Porte, Tx, and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx.

Activity Progress Narrative:

The City of Shoreacres during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0227 (4) (UN) shoreacres

Activity Title: DRS 01 0227 (4) (UN) shoreacres

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,990,948.00
Total Budget	\$0.00	\$1,990,948.00
Total Obligated	(\$7,000.00)	\$2,026,644.00
Total Funds Drawdown	\$5,799.40	\$210,224.70
Program Funds Drawdown	\$5,799.40	\$210,224.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,799.40	\$210,224.70
Shore Acres	\$5,799.40	\$210,224.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize subgrade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of subgrade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Contractor shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; on Oakdale Street from Park Circle to Westview Street in Shoreacres, Texas. Improvements are to address direct damage caused by Hurricane Ike. Proposed Performance Measures: Contractor shall install approximately 24,033 square yards of concrete pavement.

Location Description:

City of Shoreacres - Bayou Drive, Centre Street, East Country Club, North Country Club, South Country Club, West Country Club, Forest, Meadowlawn, Oakdale, and Park.

Activity Progress Narrative:

The City of Shoreacres during the 4th quarter of 2011 had construction activities underway for their street improvements project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10475

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0227 (5) (UN) shoreacres

Activity Title: DRS 01 0227 (5) (UN) shoreacres

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,133,828.00
Total Budget	\$0.00	\$1,133,828.00
Total Obligated	\$0.00	\$1,133,028.00
Total Funds Drawdown	\$6,102.25	\$135,341.60
Program Funds Drawdown	\$6,102.25	\$135,341.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,102.25	\$135,341.60
Shore Acres	\$6,102.25	\$135,341.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Shoreacres has 720 residential properties and 3 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9959 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

City of Shoreacres - Citywide

Activity Progress Narrative:

The City of Shoreacres during the 4th quarter of 2011 had construction activities underway for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12000
Activity funds eligible for DREF (Ike	0	0/996722

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0228 (1a) (LMI) jacinto

Activity Title: DRS 01 0228 (1a) (LMI) jacinto

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$900,404.00
Total Budget	\$0.00	\$900,404.00
Total Obligated	\$0.00	\$896,704.00
Total Funds Drawdown	\$7,797.02	\$88,953.28
Program Funds Drawdown	\$7,797.02	\$88,953.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,797.02	\$88,953.28
Jacinto City	\$7,797.02	\$88,953.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish the existing water plant building, construct a new chlorine building, install new piping and a 150 kW natural gas generator at the water plant, and purchase and install a 350 kW natural gas generator at the City's water well. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Jacinto City - Water Plant and Water Well

Activity Progress Narrative:

The City of Jacinto City during the 4th quarter of 2011 was in the submittal review phase for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5932	10031	59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0228 (1b) (LMI) jacinto

Activity Title: DRS 01 0228 (1b) (LMI) jacinto

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,597,016.00
Total Budget	\$0.00	\$2,597,016.00
Total Obligated	\$0.00	\$2,597,016.00
Total Funds Drawdown	\$18,525.12	\$233,087.75
Program Funds Drawdown	\$18,525.12	\$233,087.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,525.12	\$233,087.75
Jacinto City	\$18,525.12	\$233,087.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtenances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street.

>Contractor shall also purchase and install two 60 kW diesel generators with automatic transfer switches at two sewer lift stations serving the City.

>Contractor shall rehabilitate the sewer system in the south central area of town where extended flooding caused extensive infiltration of surface water into the sanitary sewer collection system during Hurricane Ike. Activities will benefit the entire City and shall include hardening the existing wastewater system by rehabilitating the system, manholes, and providing service leads.

>Improvements are to address a failure to function of the wastewater system caused by Hurricane Ike.

Location Description:

City of Jacinto City - Wastewater Treatment Plant 12202 Market Street

Activity Progress Narrative:

The City of Jacinto City during the 4th quarter of 2011 was in the submittal review phase for their sewer facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5932	0	10031	59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0229 (1a) (UN) bellaire

Activity Title: DRS 01 0229 (1a) (UN) bellaire

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bellaire

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,025,229.00
Total Budget	\$0.00	\$1,025,229.00
Total Obligated	\$0.00	\$1,023,729.00
Total Funds Drawdown	\$47,403.83	\$139,493.16
Program Funds Drawdown	\$47,403.83	\$139,493.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,403.83	\$139,493.16
Bellaire	\$47,403.83	\$139,493.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall relocate existing underground utilities, construct a concrete pad for generator mounting, and perform site work associated with construction. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue in Bellaire, Texas

Activity Progress Narrative:

The City of Bellaire during the 4th quarter of 2011 had procurement of construction activities completed for their water facilities project. The project has been awarded but not executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2213	0	15453	14.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0229 (1b) (UN) bellaire

Activity Title: DRS 01 0229 (1b) (UN) bellaire

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bellaire

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,276,415.00
Total Budget	\$0.00	\$1,276,415.00
Total Obligated	\$600.00	\$1,275,315.00
Total Funds Drawdown	\$46,265.20	\$136,219.53
Program Funds Drawdown	\$46,265.20	\$136,219.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,265.20	\$136,219.53
Bellaire	\$46,265.20	\$136,219.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

Activity Progress Narrative:

The City of Bellaire during the 4th quarter of 2011 had procurement of construction activities completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2213	0	15453	14.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (1a) (UN) deerpark

Activity Title: DRS 01 0230 (1a) (UN) deerpark

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$488,516.00
Total Budget	\$0.00	\$488,516.00
Total Obligated	\$0.00	\$486,326.00
Total Funds Drawdown	\$28,410.25	\$92,477.36
Program Funds Drawdown	\$28,410.25	\$92,477.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,410.25	\$92,477.36
Deer Park	\$28,410.25	\$92,477.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350 kW natural gas generator and transfer switch for the Pasadena Blvd Water Well in Deer Park. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Pasadena Blvd Water Well

Activity Progress Narrative:

The City of Deer Park during the 4th quarter of 2011 had pre-construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6889	0	21226	32.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (1b) (UN) deerpark

Activity Title: DRS 01 0230 (1b) (UN) deerpark

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,186,825.00
Total Budget	\$0.00	\$1,186,825.00
Total Obligated	\$0.00	\$1,186,325.00
Total Funds Drawdown	\$35,733.98	\$148,528.21
Program Funds Drawdown	\$35,733.98	\$148,528.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,733.98	\$148,528.21
Deer Park	\$35,733.98	\$148,528.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

Activity Progress Narrative:

The City of Deer Park during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (6) (UN) deerpark

Activity Title: DRS 01 0230 (6) (UN) deerpark

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$444,660.00
Total Budget	\$0.00	\$444,660.00
Total Obligated	\$0.00	\$444,660.00
Total Funds Drawdown	\$52,024.50	\$114,048.91
Program Funds Drawdown	\$52,024.50	\$114,048.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,024.50	\$114,048.91
Deer Park	\$52,024.50	\$114,048.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kw natural gas generator for the Deer Park Community Center located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

Location Description:

City of Deer Park - Community Center 610 San Augustine Street

Activity Progress Narrative:

The City of Deer Park during the 4th quarter of 2011 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6889	0	28115	24.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (1a) (UN)

Activity Title: DRS 01 0231 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$229,582.00
Total Budget	\$0.00	\$229,582.00
Total Obligated	\$500.00	\$225,982.00
Total Funds Drawdown	\$1,469.20	\$46,911.99
Program Funds Drawdown	\$1,469.20	\$46,911.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,469.20	\$46,911.99
La Porte	\$1,469.20	\$46,911.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install automatic transfer switches at the City of La Porte Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610 Bandridge Road, and Well #9 is located at 2020 Humpretville Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610 Bandridge Road, and Well #9 is located at 2020 Humpretville Road.

Activity Progress Narrative:

The City of La Porte during the 4th Quarter of 2011 had construction activities underway for their water facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9236	0	31662	29.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (1b) (UN)

Activity Title: DRS 01 0231 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$606,524.00
Total Budget	\$0.00	\$606,524.00
Total Obligated	\$0.00	\$612,369.00
Total Funds Drawdown	\$35,339.99	\$94,052.45
Program Funds Drawdown	\$35,339.99	\$94,052.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,339.99	\$94,052.45
La Porte	\$35,339.99	\$94,052.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator at lift station #1a located a 1131 South 1st Street, a 80 kW natural gas generator and transfer switch at lift station #13 located at 9830 North L Street, and a 150 kW natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #10 located at 10247 West Main Hwy, LS #30 located at 10229 West Fairmont Pkwy, LS #31 located at 3822 Cottonwood Drive, and LS #40 located at 3215 Bayou Drive. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1a, #8, #10, #13, #30, #31, #37, #40. Lift Station #1a located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #10 located at 10247 West Main Hwy, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:

The City of La Porte during the 4th Quarter of 2011 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9238	0	22426	41.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (5) (LMI)

Activity Title: DRS 01 0231 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$750,656.00
Total Budget	\$0.00	\$750,656.00
Total Obligated	\$0.00	\$747,981.00
Total Funds Drawdown	\$525,887.14	\$559,944.94
Program Funds Drawdown	\$525,887.14	\$559,944.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$525,887.14	\$559,944.94
La Porte	\$525,887.14	\$559,944.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)



Activity Progress Narrative:

The City of La Porte during the 4th Quarter of 2011 had construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3709
Activity funds eligible for DREF (Ike)	0	0/629307

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	467	849	55.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0231 (6) (UN)

Activity Title: DRS 01 0231 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$127,188.00
Total Budget	\$0.00	\$127,188.00
Total Obligated	\$0.00	\$127,188.00
Total Funds Drawdown	\$1,693.09	\$29,941.88
Program Funds Drawdown	\$1,693.09	\$29,941.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,693.09	\$29,941.88
La Porte	\$1,693.09	\$29,941.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 220kW natural gas generator for the Baker Junior High school located at 9800 Spencer Hwy in La Porte. Improvements are to address a failure to function caused by Hurricane Ike. The Junior High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of La Porte - Baker Jr. High School 9800 Spencer Hwy

Activity Progress Narrative:

The City of La Porte during the 4th quarter of 2011 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9236	0	31662	29.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (1a) (UN) nassau

Activity Title: DRS 01 0232 (1a) (UN) nassau

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$118,389.00
Total Budget	\$0.00	\$118,389.00
Total Obligated	\$0.00	\$116,725.00
Total Funds Drawdown	\$5,178.65	\$40,223.74
Program Funds Drawdown	\$5,178.65	\$40,223.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,178.65	\$40,223.74
Nassau Bay	\$5,178.65	\$40,223.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 8 X 5 foot wide concrete valve vault with a depth of five feet to allow the Nassau Bay Water Plant to be bypassed during emergency conditions. Improvements are located at 1350 NASA Pkwy and are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Nassau Bay - Water Plant 1350 NASA Pkwy

Activity Progress Narrative:

The City of Nassau Bay during the 4th quarter of 2011 had engineering design work underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1036	0	4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (1b) (UN) nassau

Activity Title: DRS 01 0232 (1b) (UN) nassau

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$732,126.00
Total Budget	\$0.00	\$732,126.00
Total Obligated	\$0.00	\$737,126.00
Total Funds Drawdown	\$20,585.94	\$103,310.31
Program Funds Drawdown	\$20,585.94	\$103,310.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,585.94	\$103,310.31
Nassau Bay	\$20,585.94	\$103,310.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100-400 kW generator. a chemical feed disinfection and dechlorination system, and improve the Nassau Bay Waste Water Treatment Plant lift station with in-line grinder blade motors. Improvements are located at 18900 Upper Bay road and address a failure to function caused by Hurricane Ike.

Location Description:

City of Nassau Bay - Wastewater Treatment Plant 18900 Upper Bay Road

Activity Progress Narrative:

The City of Nassau Bay during the 4th quarter of 2011 had engineering design work underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1036	4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (5) (UN) nassau

Activity Title: DRS 01 0232 (5) (UN) nassau

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,254.00
Total Budget	\$0.00	\$98,254.00
Total Obligated	\$0.00	\$98,035.00
Total Funds Drawdown	\$4,893.35	\$38,040.34
Program Funds Drawdown	\$4,893.35	\$38,040.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,893.35	\$38,040.34
Nassau Bay	\$4,893.35	\$38,040.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install skid mounted diesel pump with a nine thousand gallon per minute (9,000 gpm) capacity and associated appurtenances. Grantee shall construct a storm proof housing and perform site work associated with construction. Construction shall take place at 1800 Upper Bay Road, Houston, Texas. Proposed improvements will increase the capacity of the storm sewer, and reduce future flooding.

Proposed Performance Measure for this activity will be one (1) Public Facility. Current Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

DREF: Category C Portion Residential: Nassau Bay has 1,446 residential properties and 52 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9653 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Nassau Bay - Pump Station

Activity Progress Narrative:

The City of Nassau Bay during the 4th quarter of 2011 had design work underway for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
Activity funds eligible for DREF (Ike	0	0/68877

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1036	4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0233 (1a) (LMI) galena

Activity Title: DRS 01 0233 (1a) (LMI) galena

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$232,032.00
Total Budget	\$0.00	\$232,032.00
Total Obligated	\$0.00	\$231,732.00
Total Funds Drawdown	\$2,401.28	\$35,170.43
Program Funds Drawdown	\$2,401.28	\$35,170.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,401.28	\$35,170.43
Galena Park	\$2,401.28	\$35,170.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently afixed 135 kW natural gas generator for the Galena Park Water Plant #1 located at 1900 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Water Plant #1 1900 Keene Street

Activity Progress Narrative:

The City of Galena Park during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0233 (1b) (LMI) galena

Activity Title: DRS 01 0233 (1b) (LMI) galena

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$518,394.00
Total Budget	\$0.00	\$518,394.00
Total Obligated	\$0.00	\$534,200.00
Total Funds Drawdown	\$6,463.35	\$78,947.91
Program Funds Drawdown	\$6,463.35	\$78,947.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,463.35	\$78,947.91
Galena Park	\$6,463.35	\$78,947.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed 75 kW natural gas generators with automatic transfer switch for six Sanitary Sewer Lift Stations throughout the city of Galena Park. Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city
Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St.

Activity Progress Narrative:

The City of Galena Park during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0233 (6) (LMI) galena

Activity Title: DRS 01 0233 (6) (LMI) galena

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$139,575.00
Total Budget	\$0.00	\$139,575.00
Total Obligated	\$0.00	\$139,575.00
Total Funds Drawdown	\$1,553.63	\$22,695.86
Program Funds Drawdown	\$1,553.63	\$22,695.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,553.63	\$22,695.86
Galena Park	\$1,553.63	\$22,695.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 135 kW natural gas generator and automatic transfer switch for the Galena Park Community Center located at 1302 Keene St. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, and serving lunch to senior citizens one day per week during non-emergency times.

Location Description:

City of Galena Park - Community Center 1302 Keene Street

Activity Progress Narrative:

The City of Galena Park during the 4th quarter of 2011 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0234 (1b) (UN) webster

Activity Title: DRS 01 0234 (1b) (UN) webster

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Webster

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$474,422.00
Total Budget	\$74,728.00	\$474,422.00
Total Obligated	\$0.00	\$474,422.00
Total Funds Drawdown	\$20,136.10	\$96,398.10
Program Funds Drawdown	\$20,136.10	\$96,398.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,136.10	\$96,398.10
Webster	\$20,136.10	\$96,398.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the Webster lift station by raising the existing control panel out of the storm surge range and converting the existing above-ground pump motors to submersible pumps. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Webster - Lift Station

Activity Progress Narrative:

The City of Webster during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3060	0	8881	34.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0234 (31b) (LMI) webster

Activity Title: DRS 01 0234 (31b) (LMI) webster

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Webster

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$36,751.00
Total Budget	\$0.00	\$36,751.00
Total Obligated	\$0.00	\$47,251.00
Total Funds Drawdown	\$4,000.00	\$18,646.17
Program Funds Drawdown	\$4,000.00	\$18,646.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,000.00	\$18,646.17
Webster	\$4,000.00	\$18,646.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform the design of a new fire station that will exceed current hurricane codes, operate solely on generator power, and contain additional barrier construction to prevent interior flooding. The facility shall be located at 101 Pennsylvania Avenue in Webster, Texas. Design of this new facility will ensure adequate fire protection for the city, and address damage caused by Hurricane Ike.

Location Description:

City of Webster - Fire Station at 101 Pennsylvania Avenue

Activity Progress Narrative:

The City of Webster during the 4th Quarter of 2011 had an amendment pending to request use of the returned funds from the 2nd quarter amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	785	477	1802	70.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0235 (1b) (UN) humble

Activity Title: DRS 01 0235 (1b) (UN) humble

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Humble

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$434,583.00
Total Budget	\$0.00	\$434,583.00
Total Obligated	\$0.00	\$434,583.00
Total Funds Drawdown	\$7,424.94	\$76,926.73
Program Funds Drawdown	\$7,424.94	\$76,926.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,424.94	\$76,926.73
Humble	\$7,424.94	\$76,926.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one auxiliary diesel pump at the Timberwood Lift Station #2 located at 3502 Pheseant Run, one at the South Houston Lift Station located at 3101 South Houston, one at the Wilson Road Lift Station located at 633 Wilson Road, and one at the North Houston Lift Station located at 1507 North Houston. Contractor shall also design and install a 4,000 gallon fuel tank to service the existing auxiliary generator at the Southwest Waste Water Treatment Plant located at 17302 Hwy 59. Improvements are for the City of Humble and address a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - Timberwood Lift Station #2 3502 Pheseant Run, South Houston Lift Station 3101 South Houston, Wilson Road Lift Station 633 Wilson Road, North Houston Lift Station 1507 North Houston, and Southwest Wastewater Treatment Plant 17302 Hwy 59.

Activity Progress Narrative:

The City of Humble during the 4th quarter of 2011 had construction work underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6794	14431	47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0235 (5) (UN) humble

Activity Title: DRS 01 0235 (5) (UN) humble

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Humble

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$195,681.00
Total Budget	\$0.00	\$195,681.00
Total Obligated	\$0.00	\$194,581.00
Total Funds Drawdown	\$7,685.26	\$57,035.56
Program Funds Drawdown	\$7,685.26	\$57,035.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,685.26	\$57,035.56
Humble	\$7,685.26	\$57,035.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the City of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions due to a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - citywide

Activity Progress Narrative:

The City of Humble during the 4th quarter of 2011 had construction work underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/550



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6794	0	14431	47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (1a) (UN) morgans

Activity Title: DRS 01 0236 (1a) (UN) morgans

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Morgan's Point

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$154,231.00
Total Budget	\$0.00	\$154,231.00
Total Obligated	\$0.00	\$153,631.00
Total Funds Drawdown	\$3,217.75	\$22,315.30
Program Funds Drawdown	\$3,217.75	\$22,315.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,217.75	\$22,315.30
Morgan's Point	\$3,217.75	\$22,315.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street.

>Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte.

>Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

Activity Progress Narrative:

The City of Morgans Point during the 4th quarter of 2011 had procurement of construction activities underway for their water facilities project. Environmental clearance completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (1b) (UN) morgans

Activity Title: DRS 01 0236 (1b) (UN) morgans

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Morgan's Point

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$261,629.00
Total Budget	\$0.00	\$261,629.00
Total Obligated	\$0.00	\$261,629.00
Total Funds Drawdown	\$3,103.19	\$27,099.46
Program Funds Drawdown	\$3,103.19	\$27,099.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,103.19	\$27,099.46
Morgan's Point	\$3,103.19	\$27,099.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair and harden sewer lines, cleanout structures, and stabilize sewer lines that cross the HCFCD ditch (Bob's Gulley).

>Contractor also shall renovate the Morgan's Point Wastewater Treatment Plant(WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60 kW natural gas generator and transfer switch, relocate utility control panels and the electrical power distribution system. Improvements are located at 207 North Wilson.

>Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Wastewater Treatment Plant 207 North Wilson

Activity Progress Narrative:

The City of Morgans Point during the 4th quarter of 2011 had procurement of construction activities for their sewer facilities project. Environmental was completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (5) (UN) morgans

Activity Title: DRS 01 0236 (5) (UN) morgans

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan's Point

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$208,131.00
Total Budget	\$0.00	\$208,131.00
Total Obligated	\$0.00	\$208,131.00
Total Funds Drawdown	\$3,750.00	\$35,809.39
Program Funds Drawdown	\$3,750.00	\$35,809.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,750.00	\$35,809.39
Morgan's Point	\$3,750.00	\$35,809.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike. Proposed Performance Measure: Activity does not indicate Linear Feet - repairs are general repairs to the drainage ditch that cannot be reported under current metrics available.

Location Description:

City of Morgan's Point - Bob's Gully

Activity Progress Narrative:

The City of Morgans Point during the 4th quarter of 2011 had procurement of construction activities underway. Environmental was completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0237 (5) (UN) hilshire

Activity Title: DRS 01 0237 (5) (UN) hilshire

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Hilshire Village

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$264,480.00
Total Budget	\$0.00	\$264,480.00
Total Obligated	\$2,000.00	\$258,980.00
Total Funds Drawdown	\$59,419.58	\$114,289.55
Program Funds Drawdown	\$59,419.58	\$114,289.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,419.58	\$114,289.55
Hilshire Village	\$59,419.58	\$114,289.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall remove and replace one thousand five hundred forty linear feet (1,540 l.f.) of culverts, grade nine thousand two hundred linear feet (9,200 l.f.) of ditches, purchase and install twenty thousand five hundred square yards (20,500 s.y.) of sod, and perform site work associated with construction. Construction shall take place along Pine Chase Drive and Glourie Drive. Proposed improvements will increase the capacity of the storm sewer and ditches, reducing future flooding. DREF: Category C Portion Residential: Hilshire Village has 328 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9563 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Hilshire Village - Ditches along Pine Chase Drive and Glourie Drive

Activity Progress Narrative:

The City of Hilshire Village during the 4th quarter of 2011 had construction underway for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2455
Activity funds eligible for DREF (Ike	0	0/201953

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	61	0	722	8.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0238 (1a) (UN)

Activity Title: DRS 01 0238 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Southside Place

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$249,880.00
Total Budget	\$0.00	\$249,880.00
Total Obligated	\$300.00	\$246,780.00
Total Funds Drawdown	\$8,699.90	\$59,196.29
Program Funds Drawdown	\$8,699.90	\$59,196.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,699.90	\$59,196.29
Southside Place	\$8,699.90	\$59,196.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW diesel generator including fuel tank, sound attenuation, transfer switch, and electrical upgrades at the Southside Place Water Plant located in the City of Southside Place. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Southside Place - Water Plant

Activity Progress Narrative:

The City of Southside Place during the 4th quarter of 2011 had environmental review completed and engineering completed for their water facilities project. Pre-construction activities have begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	326	0	1541	21.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0239 (5) (UN) piney

Activity Title: DRS 01 0239 (5) (UN) piney

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Piney Point Village

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$254,980.00
Total Budget	\$0.00	\$254,980.00
Total Obligated	\$0.00	\$251,980.00
Total Funds Drawdown	\$141,839.21	\$203,282.58
Program Funds Drawdown	\$141,839.21	\$203,282.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,839.21	\$203,282.58
Piney Point Village	\$141,839.21	\$203,282.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately five hundred sixty linear feet (560 l.f.) of twenty-four inch (24 in.) diameter storm sewer pipe, two hundred fifty linear feet (250 l.f.) of thirty inch (30 in.) diameter storm sewer pipe, seven (7) Type A inlets, one (1) storm sewer manhole, and related appurtenances. Contractor shall tie in six (6) existing storm sewer lines to proposed inlets, install approximately fifty square yards (50 s.y.) of concrete pavement trench, and remove and replace approximately two hundred thirty square yards (230 s.y.) of six inch (6 in.) thick concrete driveway. Contractor shall remove approximately six hundred twenty-five linear feet (625 l.f.) of existing storm sewer, five (5) existing storm sewer inlets, and two (2) storm sewer manholes. Construction shall take place on Hermosa Court from Greenbay Drive to the end of Hermosa Court. Improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: Piney Point Village has 719 residential properties and 12 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9836 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .89

Location Description:

City of Piney Point Village - Citywide

Activity Progress Narrative:



The City of Piney Point Village during the 4th quarter of 2011 had construction completed for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/810
Activity funds eligible for DREF (Ike	0	0/205094

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	233	0	2002 11.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0241 (14) (UN) waller

Activity Title: DRS 01 0241 (14) (UN) waller

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$97,784.00
Total Budget	\$0.00	\$97,784.00
Total Obligated	\$0.00	\$97,506.00
Total Funds Drawdown	\$325.75	\$18,767.12
Program Funds Drawdown	\$325.75	\$18,767.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$325.75	\$18,767.12
Waller	\$325.75	\$18,767.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 100 kW natural gas generator for the Waller Police Department located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Department 1118 Farr Street

Activity Progress Narrative:

The City of Waller during the 4th quarter of 2011 had construction underway for specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0241 (1a) (UN) waller

Activity Title: DRS 01 0241 (1a) (UN) waller

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$135,788.00
Total Budget	\$0.00	\$135,788.00
Total Obligated	\$0.00	\$132,288.00
Total Funds Drawdown	\$282.44	\$23,130.52
Program Funds Drawdown	\$282.44	\$23,130.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$282.44	\$23,130.52
Waller	\$282.44	\$23,130.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150 kW natural gas generator and concrete foundation at the Waller Ground Storage North Water Plant located at 2202 Field Store Road. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

The City of Waller during the 4th quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0241 (1b) (UN) waller

Activity Title: DRS 01 0241 (1b) (UN) waller

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$28,486.00
Total Budget	\$0.00	\$28,486.00
Total Obligated	\$0.00	\$27,186.00
Total Funds Drawdown	\$264.00	\$11,283.74
Program Funds Drawdown	\$264.00	\$11,283.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$264.00	\$11,283.74
Waller	\$264.00	\$11,283.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a generator quick connect for the Waller Lift Station located at 1308 Field Store Road. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:

City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:

The City of Waller during the 4th quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0242 (1b) (UN)

Activity Title: DRS 01 0242 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

West University Place

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$246,880.00
Total Budget	\$0.00	\$246,880.00
Total Obligated	\$1,400.00	\$245,880.00
Total Funds Drawdown	\$3,614.00	\$31,587.61
Program Funds Drawdown	\$3,614.00	\$31,587.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,614.00	\$31,587.61
West University Place	\$3,614.00	\$31,587.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 750kW diesel generator with sound enclosure and transfer switch for the West University Waste Water Treatment Plant located at 2801 North Braeswood Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of West University Place - Wastewater Treatment Plant 2801 North Braeswood Drive

Activity Progress Narrative:

The City of West University Place during the 4th quarter of 2011 had construction underway for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1212	0	14198	8.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 3000 (31) HNTB Planning

Activity Title: DRS 01 3000 (31)

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Non-Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 HNTB CORPORATION

 Office of Rural Community Affairs

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$890,466.16

\$1,490,466.24

\$2,036,496.63

\$2,036,496.63

\$0.00

\$0.00

\$2,036,496.63

\$0.00

\$2,036,496.63

\$0.00

To Date

\$8,739,993.16

\$8,739,993.16

\$8,739,993.16

\$8,567,539.03

\$8,567,539.03

\$0.00

\$0.00

\$8,567,539.03

\$0.00

\$8,567,539.03

\$0.00

Activity Description:

Project Management Contract - planning activities

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

0

0

0

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 3000 (32) (HNTB Admin)

Activity Title: DRS 01 3000 (32)

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

08/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Non-Housing

Projected End Date:

08/19/2011

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$15,624,717.40

Total Budget

\$588,562.40

\$15,624,717.40

Total Obligated

\$588,562.40

\$15,568,717.40

Total Funds Drawdown

\$4,251,244.25

\$17,072,974.42

Program Funds Drawdown

\$4,251,244.25

\$17,072,974.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,251,244.25

\$17,072,974.42

 HNTB CORPORATION

\$0.00

\$0.00

 Office of Rural Community Affairs

\$4,251,244.25

\$17,072,974.42

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (1b) (CT 223 BG 3)

Activity Title: DRS 21 0001 (1b) (CT 223 BG 3)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$997,290.00
Total Budget	\$0.00	\$997,290.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and make repairs including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, grantee shall rehabilitate existing sewer system, including point repairs, pipe bursting and rehab of existing manholes. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

565 Ferry Lift Station; 361 Dobbyn Lift Station; 290 Baker Lift Station; Census Tract 223, Block Group 3

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	592	854	69.32

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0001 (1b) (CT 224 BG 4)

Activity Title: DRS 21 0001 (1b) (CT 224 BG 4)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,100,946.00
Total Budget	\$0.00	\$1,100,946.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install two (2) permanently-affixed generators with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake St and Henry Lift Station Locations.

Grantee shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways.

Grantee shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), rehabilitate existing manholes (total replacement or concrete seal).

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

215 Lake St. Lift Station; 402 Henry Lift Station; 405 Gum St. Lift Station; 299 Strapper Lift Station; Census Tract 224, Block Group 4.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



of Linear feet of Public Improvement

0

0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	467	892	52.35

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0001 (31)

Activity Title: DRS 21 0001 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$91,890.00
Total Budget	\$0.00	\$91,890.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements

Location Description:

Bridge City, TX

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1059	1746	60.65

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0001 (4) (CT 223 BG 3)

Activity Title: DRS 21 0001 (4) (CT 223 BG 3)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,602,418.00
Total Budget	\$0.00	\$1,602,418.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Bridge City- Census Tract 223, Block Group 3

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	592	854	69.32

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0001 (4) (Edgerly Drive)

Activity Title: DRS 21 0001 (4) (Edgerly Drive)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$99,242.00
Total Budget	\$0.00	\$99,242.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work wincludes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Edgerly Drive from Henry Street to end. Bridge City, TX

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are exepcted in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	22	34	64.71

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0001 (4) (Nitsche Street)

Activity Title: DRS 21 0001 (4) (Nitsche Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$92,997.00
Total Budget	\$0.00	\$92,997.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6	8	75.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0001 (4) (Shady/Forrest)

Activity Title: DRS 21 0001 (4) (Shady/Forrest)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$189,789.00
Total Budget	\$0.00	\$189,789.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work wincludes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Shady Drive & Forrest Drive - Bridge City, TX

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are exepcted in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	22	42	52.38

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0012 (5) (South Park Drainage)

Activity Title: DRS 21 0012 (5) (South Park Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,339,401.00
Total Budget	\$0.00	\$11,339,401.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Beaumont	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install storm sewer system including concrete box culverts, reinforced concrete pipe, headwalls, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt, concrete paving with curb, cement treatment, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, and perform site work associated with construction. Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: Kenneth Avenue from Threadneedle Street to Brockman Street; Brockman Street from Kenneth Avenue to Reed Street; Reed Street from E. Threadneedle Street to E. Lavaca Street; Grandberry Street from E. Lavaca Street to E. Woodrow Street; Adams Street from Reed Street to MLK Parkway; MLK Parkway from Villiva Lane to E. Lavaca Street; E. Lavaca Street from MLK Parkway to Neches River; E. Woodrow Street from Sullivan Street to Maddox Street; Maddox Street from E. Woodrow Street to E. Virginia Street; and E. Virginia Street from Highland Avenue to University Drive. The South Park drainage area is located in the Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnect of the three main sub areas. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), in Beaumont, Texas.

Activity Progress Narrative:



Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	3667	5660 64.79

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0021 (5) (Drain A)

Activity Title: DRS 21 0021 (5) (Drain A)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,860,500.00
Total Budget	\$0.00	\$2,860,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall deepen and widen the existing Drain "A" Line for the Arroyo Colorado. Contractor shall demolish the bridge at CR 596 and widen bridge at FM 510. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from Country Road 596 to the channel Railroad crossing at US 77/83. Proposed improvements will increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Drain "A" from Country Road 596 to the channel Railroad crossing at US 77/83.

Activity Progress Narrative:

Grantee award has been issued. Final terms of the contract are under discussion. Grantee contract is expected to be finalized and executed by next reporting period. Work orders for state contracted vendors will be issued upon execution of the grantee contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7875	0	13473	58.45

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0021 (5) (East Line Drain)

Activity Title: DRS 21 0021 (5) (East Line Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,763,401.00
Total Budget	\$0.00	\$4,763,401.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall deepen and widen the existing East Drain Line for the Arroyo Colorado. Contractor shall purchase and install box culverts system, construct concrete rip-rap canasta. Work includes ditch excavation, utility adjustments, and performing site work associated with construction. Contractor shall construct new drain to discharge to the Arroyo Colorado. Construction shall take place on the East Line Drain from Arroyo Colorado to FM 1561 (a distance of approximately 9 miles). Proposed improvements will increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on the East Line Drain from Arroyo Colorado to FM 1561 (a distance of approximately 9 miles).

Activity Progress Narrative:

Grantee award has been issued. Final terms of the contract are under discussion. Grantee contract is expected to be finalized and executed by next reporting period. Work orders for state contracted vendors will be issued upon execution of the grantee contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1332	0	1981	67.24

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0024 (5) (Mayhaw Bayou)

Activity Title: DRS 21 0024 (5) (Mayhaw Bayou)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,788,382.00
Total Budget	\$0.00	\$1,788,382.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Order to state contract vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1651	2742	60.21

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0031 (5)

Activity Title: DRS 21 0031 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Combes

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Combes	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new box culverts, to replace existing culverts. Work includes ditch widening and grading, pavement repairing, constructing an outfall structure, remove existing culverts, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	420	688	61.05

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0039 (1b) (26th Street LS)

Activity Title: DRS 21 0039 (1b) (26th Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$254,181.00
Total Budget	\$0.00	\$254,181.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a pump, elevated foundation, station piping and valves, an electrical control, electrical upgrades, and perform site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

4501 26th Street in Dickinson, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	727	1295	56.14

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0039 (1b) (Barber M.S. LS)

Activity Title: DRS 21 0039 (1b) (Barber M.S. LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$273,181.00
Total Budget	\$0.00	\$273,181.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a generator, with transfer switch, an elevated foundation, electrical, miscellaneous site upgrades; and testing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Barber Middle School Lift Station located at 5609 FM 517 East in Dickinson, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	417	812	51.35

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0039 (1b) (Deats Road LS)

Activity Title: DRS 21 0039 (1b) (Deats Road LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$254,181.00
Total Budget	\$0.00	\$254,181.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a pump, elevated foundations, piping and valves, electrical control and miscellaneous electrical upgrades, associated appurtenance and perform site upgrades. Construction shall take place at 1418 Deats Road, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road, Dickinson, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	778	1085	71.71

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0039 (1b) (Hopkins LS)

Activity Title: DRS 21 0039 (1b) (Hopkins LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$254,181.00
Total Budget	\$0.00	\$254,181.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase install a pump, elevated foundations, piping and valves, an electrical control, miscellaneous electrical upgrades, testing and site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	778	1085	71.71

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0039 (1b) (Kansas Ave)

Activity Title: DRS 21 0039 (1b) (Kansas Ave)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$720,681.00
Total Budget	\$0.00	\$720,681.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall pipe burst existing pipes. Work will also include manhole rehabilitation, and making service connectors. Construction shall take place on Kansas Avenue from 23rd Street to 43rd Street, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Kansas Avenue from 23rd Street to 43rd Street, Dickinson, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2421	3920	61.76

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0039 (5) (Central City Drainage)

Activity Title: DRS 21 0039 (5) (Central City Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,065,750.00
Total Budget	\$0.00	\$1,065,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor purchase and install storm sewers, road and driveway culverts, and storm sewer inlets. Work will also include demolition, driveway restoration, landscape restoration, roadside ditch, utility relocation, and concrete roadway construction. Construction shall take place on Holly Drive from Timber Drive to end. The proposed activities will reduce and/or prevent flooding within the area in the future by being an integrated part of overall area drainage reduction. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Holly Drive from Timber Drive to end in Dickinson, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1028	1703	60.36

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0039 (5) (Northside Drainage)

Activity Title: DRS 21 0039 (5) (Northside Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,457,250.00
Total Budget	\$0.00	\$1,457,250.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install road and driveway culverts, storm sewer system, and storm sewer inlets. Work will include demolition, concrete roadway construction, driveway restoration, roadside ditch construction, utility relocation, and landscape restoration. Construction shall take place on Timber from 22nd to 23rd Street. Proposed improvements will reduce and/or prevent flooding of the area in the future by being an integrated part of overall area drainage reduction.

>Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Timber from 22nd to 23rd Street in Dickinson, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	515	941	54.73

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0044 (1a) (Newsome Well)

Activity Title: DRS 21 0044 (1a) (Newsome Well)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$165,221.00
Total Budget	\$0.00	\$165,221.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed emergency generator with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the water well located at 350A Private Road 5161. Installation of the backup generator will ensure continuous operation of the water well and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Order to state contract vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	657	1224	53.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0044 (5) (Campus)

Activity Title: DRS 21 0044 (5) (Campus)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,886.00
Total Budget	\$0.00	\$110,886.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install drainage improvements. Work will include road and ditch excavation; street reconstruction, asphalt driveway repair, installation of concrete culverts, and performing site work associated with construction. Construction shall take place on the following roads: on Davis Street from FM294 to End of Road; on Hatten Street from Davis Street to Edwards Street; on Edwards Street from FM294 to End of Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on Davis Street from FM294 to End of Road; on Hatten Street from Davis Street to Edwards Street; on Edwards Street from FM294 to End of Road in Elkhart, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Order to state contract vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	32	32	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0044 (5) (Gammage)

Activity Title: DRS 21 0044 (5) (Gammage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$334,836.00
Total Budget	\$0.00	\$334,836.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a storm sewer system. Work will include ditch excavation, street reconstruction, asphalt driveway repair, installation of concrete culverts and performing site work associated with construction. Construction shall take place on Gammage Street, from Parker Street to US 287. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Gammage Street, from Parker Street to US 287 in Elkhart, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Order to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	63	63	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0047 (1a) (Rosenberg Water Plant No. 3)

Activity Title: DRS 21 0047 (1a) (Rosenberg Water Plant No. 3)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$433,889.00
Total Budget	\$0.00	\$433,889.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4273	7344	58.18

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0051 (1a)

Activity Title: DRS 21 0051 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,655,226.00
Total Budget	\$0.00	\$2,655,226.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water distribution system including PVC water lines ranging in size from two inches to sixteen inches (2&rdquo-16&rdquo), gate valves, fire hydrants, and associated appurtenances. In addition, Contractor shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping, Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed infrastructure rehabilitation will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31231	49474	63.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0051 (4)

Activity Title: DRS 21 0051 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,305,224.00
Total Budget	\$0.00	\$10,305,224.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild city streets using a stabilized subgrade, an eight-inch (8 in.) base, and a two-inch (2 in.) asphalt pavement. In addition, Contractor shall install curb and reflective pavement markings, remove and dispose of existing roadway material, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address direct damage caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31231	49474	63.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0051 (5)

Activity Title: DRS 21 0051 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,805,224.00
Total Budget	\$0.00	\$1,805,224.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging twenty-four inches to thirty-six inches (24"–36"), reinforced concrete box culverts, inlets, manholes, and associated appurtenances. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed improvements will increase the capacity of the storm sewer/ditch and reduce flooding. Improvements will address direct damage caused by hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31231	49474	63.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0051(1b)

Activity Title: DRS 21 0051(1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,655,226.00
Total Budget	\$0.00	\$2,655,226.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace sewer lines, ranging in size from six inches to twenty-four inches (6" to 24"), and manholes, rehabilitate sewer lines using cast in place concrete, ranging in size for six inches to twenty-four inches (6" to 24"), clean and televise sewer system, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31231	49474	63.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0052 (1a) (Freddiesville Water System)

Activity Title: DRS 21 0052 (1a) (Freddiesville Water System)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,341,954.00
Total Budget	\$0.00	\$2,341,954.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water distribution system including PVC water lines, isolating valves, fire hydrants, and associated appurtenances. In addition, Contractor shall provide for a bore and encasement at a railroad crossing, conduct field survey, reconnect service connections, and perform site work associated with the construction. Construction shall take place in the community of Freddiesville, Texas, along State Highway 6 between the cities of Hitchcock and Bayou Vista, on the following roads: on E. Middaugh Street from Bayou Lane to End of Road; on Bayou Drive from Crane Street to End of Road; on Swan Street from Bayou Lane to End of Road; on Mallard Street from W. Holiday Street to Bayou Lane; on Warren Way from Swan Street to End of Road; on W. Holiday Street from Swan Street to Crane Street; on Schlitz Lane from Crane Street to End of Road; on Crane Street from End of Road to End of Road; on Heron Street from End of Road to End of Road; on Pelican Street from End of Road to End of Road; on Thompson Road from Helen Street to End of Road; on Helen Street from SH 6 to End of Road; on Western Drive from N. Railroad Avenue to Crane Street; on Highland Bayou Drive from Swan Street to SH 6; on N. Railroad Avenue from Western Drive to End of Road; on SH 6 from End of Road to Approximately 600' West of Western St to End of Road Approximately 1400' East of Helen Street. Proposed improvements will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the community of Freddiesville, Texas, along State Highway 6 between the cities of Hitchcock and Bayou Vista, on various streets in Galveston County.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	31231	0	49474	63.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0052 (1a) (Moore's)

Activity Title: DRS 21 0052 (1a) (Moore's)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,665,953.00
Total Budget	\$0.00	\$1,665,953.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor purchase and install a new water distribution system including PVC water lines, isolating valves, fire hydrants, and associated appurtenances. In addition, Contractor shall reconnect service connections, conduct field survey, and perform site work associated with the construction. Construction shall take place in the community of Moore's Addition, Texas, along SH 3 between the cities of Dickinson and League City, on the following roads: on Avenue B from Salvato Street to Rose Street; on Avenue C from Salvato Street to 24th Street; on State Highway 3 from Salvato Street to 20th Street; on State Highway 3 from Deats Road to 20th Street; on Avenue D from Salvato Street to Daisy Street; on Daisy Street from State Highway 3 to Avenue C; on Rose Street from State Highway 3 to Avenue C; on 29th Street from State Highway 3 to Avenue D; on 28th Street from Avenue D to Avenue C; on 27th Street from Avenue C to Avenue B; on 26th Street from Avenue D to Avenue C; on 23rd Street from State Highway 3 to Avenue C; on Avenue B from 21st Street to 19th Street; on Hill Avenue from 20th Street to 19th Street; on Avenue C from 20th Street to 19th Street; on 19th Street from Avenue B to Hill Avenue. Proposed improvements will allow the system to be flushed and disinfected more rapidly, ensuring continuous operation of the water distribution system and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the community of Moore's Addition, Texas, along SH 3 on various streets in Galveston County.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	31231	0	49474	63.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0052 (1b) (Moore's)

Activity Title: DRS 21 0052 (1b) (Moore's)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$629,407.00
Total Budget	\$0.00	\$629,407.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged sewer lines and provide other associated appurtenances, perform a pipe burst, reconnect service connections, rehabilitate manholes, conduct field survey, and perform site work associated with the construction. Construction shall take place in the community of Moore's Addition, Texas, on the following roads: on Avenue B from 23rd Street to 30th Street; on Avenue C from 21st Street to 30th Street; on Avenue D from 21st Street to 30th Street. Proposed improvements will prevent infiltration and restricted flow, and allow the line to be disinfected more rapidly, ensuring continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the community of Moore's Addition, Texas, on various streets in Galveston County.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	31231	0	49474	63.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0052 (4) (Freddiesville)

Activity Title: DRS 21 0052 (4) (Freddiesville)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,252,407.00
Total Budget	\$0.00	\$3,252,407.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild city streets using an eight inch (8 in.) thick layer of stabilized base material, and a two inch (2 in.) thick layer of Hot Mix Asphalt Pavement (HMAC). In addition, Contractor will remove existing pavement, regrade, conduct field survey, and perform site work associated with the construction. Construction shall take place in the community of Freddiesville, Texas, on the following roads: on E. Middaugh Street from Bayou Lane to End of Road; on Bayou Drive from Crane Street to End of Road; on Swan Street from Bayou Lane to End of Road; on Mallard Street from W. Holiday Drive to Bayou Drive; on Warrens Way from Swan Street to End of Road; on W. Holiday Drive from Swan Street to Crane Drive; on Schlitz Lane from Crane Street to End of Road; on Crane Street from Bayou Drive to End of Road; on Heron Street from End of Road to End of Road; on Pelican Street from End of Road to End of Road; on Thompson Road from Helen Street to End of Road; on Helen Street from SH 6 to End of Road; on N. Railroad Avenue from SH 6 to End of Road; on Western Street from Crane Street to End of Road; on Highland Bayou Drive from Swan Street to SH 6. Proposed improvements will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the community of Freddiesville, Texas, on various streets in Galveston County.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	31231	0	49474	63.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0066 (4)

Activity Title: DRS 21 0066 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$385,000.00
Total Budget	\$0.00	\$385,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hemphill	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, reshape, and re-compact, existing roadways. Work will include stabilize sub-grade, hot mix asphaltic concrete surface, minor costs covered under site work, and perform work associated with the construction. Construction shall take place within the City of Hemphill on the following roads: on Railroad Street from Linda Lane to Arnold Street; on Cannon Street from Edwards Street to End of road; on Mayfield Street from Edwards Street to Cannon Street; on White Oak Street from Mayfield Street to Wilson Street; on Wilson Street from Mayfield Street to End of road; on Lott Street from Wilson Street to End of road; on Red Oak Street from Wilson Street to End of road; on Pine View Street from Wilson Street to End of road; on Charlie Hamilton Street from Edwards Street to Pine View Street; on Irona Williams Street from Edwards Street to End of road. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within the City of Hemphill, Texas on various streets.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	70	0	95	73.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0068 (5) (Delta Area Connector)

Activity Title: DRS 21 0068 (5) (Delta Area Connector)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,147,764.00
Total Budget	\$0.00	\$5,147,764.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	15557	0	21413	72.65

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0068 (5) (J-09 Channel)

Activity Title: DRS 21 0068 (5) (J-09 Channel)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$850,870.00
Total Budget	\$0.00	\$850,870.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	12927	0	18379	70.34

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0068 (5) (Penitas Drain)

Activity Title: DRS 21 0068 (5) (Penitas Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,614,297.00
Total Budget	\$0.00	\$4,614,297.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install box culverts, Reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	10430	0	15433	67.58

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0068 (5) (Pharr-McAllen South Drain)

Activity Title: DRS 21 0068 (5) (Pharr-McAllen South Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,092,062.00
Total Budget	\$0.00	\$1,092,062.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	20147	0	39224	51.36

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0068 (5) (South Fork Drain)

Activity Title: DRS 21 0068 (5) (South Fork Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,125,741.00
Total Budget	\$0.00	\$4,125,741.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2186	0	3133	69.77

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0068 (5) (Weirs/Bridges)

Activity Title: DRS 21 0068 (5) (Weirs/Bridges)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,952,726.00
Total Budget	\$0.00	\$4,952,726.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair thirteen (13) bridges, eight (8) weirs, scoured floodways and embankments, and all associated structures, address bank erosion, and perform site work associated with the construction. Construction shall take place in and around Sebastian, Texas, in Hidalgo and Willacy Counties. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in and around Sebastian, Texas, in Hidalgo and Willacy Counties.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	221533	0	400826	55.27

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0069 (1b)

Activity Title: DRS 21 0069 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,044,869.00
Total Budget	\$0.00	\$2,044,869.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hitchcock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate or replace damaged sewer lines, manholes, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place at various sites throughout the city, at the approximate locations: on Greenwood Subdivision from 29°21'29" N to 95°2'29" W; on Blimp Base Lateral from 29°20'44" N to 95°2'46" W; on Pigeon Dr. from 29°20'27" N to 95°3'06" W; on FM 2004 from 29°21'42" N to 95°1'50" W; on Oakridge Subdivision from 29°21'11" N to 95°0'56" W; on State Highway 6 from 29°20'55" N to 95°0'58" W; on Sunnyside Subdivision from 29°20'31" N to 94°59'27" W; on Terrebonne St. from 29°20'50" N to 94°59'42" W. Proposed improvements will prevent infiltration and restricted flow, ensuring continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place in the Greenwood Subdivision at various locations in Hitchcock, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	3698	6211 59.54

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Beltway)

Activity Title: DRS 21 0070 (1b) (Beltway)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$462,273.00
Total Budget	\$0.00	\$462,273.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install at least one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the following locations: At 7321 Treewater, 4418 South Kirkwood, 12843 ½ High Star, 4414 Bugle, 7120 Imperial Point, 7615 Belle Park Dr., 4431 Kirkwood Dr., 12103 Sharpview, 4237 Amir, 9900 Stroud, 7602 Roark Road, 8702 Roark Road, 10702 W. Little York in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 7321 Treewater, 4418 South Kirkwood, 12843 ½ High Star, 4414 Bugle, 7120 Imperial Point, 7615 Belle Park Dr., 4431 Kirkwood Dr., 12103 Sharpview, 4237 Amir, 9900 Stroud, 7602 Roark Road, 8702 Roark Road, 10702 W. Little York in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	64739	0	106351	60.87

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Britmore)

Activity Title: DRS 21 0070 (1b) (Britmore)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,423.00
Total Budget	\$0.00	\$40,423.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at 10702 W. Little York in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 10702 W. Little York in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	95	0	104	91.35

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Chocolate Bayou)

Activity Title: DRS 21 0070 (1b) (Chocolate Bayou)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,773.00
Total Budget	\$0.00	\$78,773.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 6102 ½ El Tesoro and 7450 Coffee St. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6102 ½ El Tesoro and 7450 Coffee St. in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	29850	0	43942	67.93

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Clinton Park)

Activity Title: DRS 21 0070 (1b) (Clinton Park)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,773.00
Total Budget	\$0.00	\$78,773.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 245 Mississippi and 113 Zachary in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 245 Mississippi and 113 Zachary in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5045	0	7409	68.09

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (FWSD #23)

Activity Title: DRS 21 0070 (1b) (FWSD #23)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$549,873.00
Total Budget	\$0.00	\$549,873.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install at least one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the following locations: 7550 BRETSHIRE, 9345 CHATWOOD, 6920 BRETSHIRE, 7406 TIDWELL, 8927 GREEN RIVER DR., 11300 ANNUNCIATION, 5501 1/2 TAUTENHAHN RD., 10939 HOMESTEAD, 5715 1/2 HOPPER Rd., 11200 SPOTTSWOOD, 10901 1/2 TAMWORTH, 11505 MAPLE LEAF DR. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 7550 BRETSHIRE, 9345 CHATWOOD, 6920 BRETSHIRE, 7406 TIDWELL, 8927 GREEN RIVER DR., 11300 ANNUNCIATION, 5501 1/2 TAUTENHAHN RD., 10939 HOMESTEAD, 5715 1/2 HOPPER Rd., 11200 SPOTTSWOOD, 10901 1/2 TAMWORTH, 11505 MAPLE LEAF DR. in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	30645	0	45450	67.43

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Homestead)

Activity Title: DRS 21 0070 (1b) (Homestead)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,423.00
Total Budget	\$0.00	\$40,423.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at 8440 Attwater in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 8440 Attwater in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	14744	0	19472	75.72

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Imperial Valley)

Activity Title: DRS 21 0070 (1b) (Imperial Valley)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,422.00
Total Budget	\$0.00	\$40,422.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at 11811 ½ North Freeway in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurri

Location Description:

Construction shall take place at at 11811 ½ North Freeway in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	15650	0	21159	73.96

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Intercontinental)

Activity Title: DRS 21 0070 (1b) (Intercontinental)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$155,473.00
Total Budget	\$0.00	\$155,473.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 17130 JOHN F. KENNEDY, 16146 GREENVIEW, 18550 CHANUTE, 16936 1/2 J.F.K. BOULEVARD in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 17130 JOHN F. KENNEDY, 16146 GREENVIEW, 18550 CHANUTE, 16936 1/2 J.F.K. BOULEVARD in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	10651	0	15451	68.93

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Keegan Bayou)

Activity Title: DRS 21 0070 (1b) (Keegan Bayou)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$193,823.00
Total Budget	\$0.00	\$193,823.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 9213 BEECHNUT, 9505 BRAESBURN GLEN, 8003 BELLE PARK DR., 8647 BELLE PARK DR., 11126 BROOKLET in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 9213 BEECHNUT, 9505 BRAESBURN GLEN, 8003 BELLE PARK DR., 8647 BELLE PARK DR., 11126 BROOKLET in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	109717	0	175460	62.53

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (MUD #203)

Activity Title: DRS 21 0070 (1b) (MUD #203)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$281,423.00
Total Budget	\$0.00	\$281,423.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 950 GREENS PARKWAY, 1430 GREENS PARKWAY, 29584 GEARS, 342 WEST ROAD, 634 WEST ROAD in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 950 GREENS PARKWAY, 1430 GREENS PARKWAY, 29584 GEARS, 342 WEST ROAD, 634 WEST ROAD in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7463	0	10241	72.87

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Northbelt)

Activity Title: DRS 21 0070 (1b) (Northbelt)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$155,473.00
Total Budget	\$0.00	\$155,473.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 6130 ROCKY NOOK, 15479 VICKERY, 18095 LEE ROAD, 19409 SEARS in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6130 ROCKY NOOK, 15479 VICKERY, 18095 LEE ROAD, 19409 SEARS in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3791	0	6801	55.74

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Northborough)

Activity Title: DRS 21 0070 (1b) (Northborough)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$146,323.00
Total Budget	\$0.00	\$146,323.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 12880 NORTHBOROUGH DR., 13100 NORTHBOROUGH DR., 750 RANKIN RD. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 12880 NORTHBOROUGH DR., 13100 NORTHBOROUGH DR., 750 RANKIN RD. in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5054	0	7206	70.14

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Northeast)

Activity Title: DRS 21 0070 (1b) (Northeast)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$462,273.00
Total Budget	\$0.00	\$462,273.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 12870 GREEN DOLPHIN, 12872 GREENS BAYOU, 900 LEAR DRIVE, 4072 1/2 BANNER, 3875 1/2 MESA DR., 3925 1/2 McCARTY, 909 MAXEY RD., 275 GELLHORN, 12507 WOOD FOREST, 802 1/2 WESTMONT, 3650 1/2 BEAVER DR., 6230 S. LAKE HOUSTON PKWY in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 12870 GREEN DOLPHIN, 12872 GREENS BAYOU, 900 LEAR DRIVE, 4072 1/2 BANNER, 3875 1/2 MESA DR., 3925 1/2 McCARTY, 909 MAXEY RD., 275 GELLHORN, 12507 WOOD FOREST, 802 1/2 WESTMONT, 3650 1/2 BEAVER DR., 6230 S. LAKE HOUSTON PKWY in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	17876	0	29654	60.28

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Northgate)

Activity Title: DRS 21 0070 (1b) (Northgate)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,773.00
Total Budget	\$0.00	\$78,773.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 555 E. North Beltway and 725 Briarwillow in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 555 E. North Beltway and 725 Briarwillow in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8081	0	10642	75.93

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Northside Phase IA)

Activity Title: DRS 21 0070 (1b) (Northside Phase IA)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,240,172.00
Total Budget	\$0.00	\$1,240,172.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 802 VELASCO, 5016 CHERRY, 10440 WILLIE, 819 BENBROOK, 3502 TEXAS, 1100 FRAWLEY, 255 MYRTLE STREET, 2007 PARKER, 342 E. JANISCH RD., 212 5TH ST, 600 SHEPHERD, 1516 1/2 BONNER, 5210 KIAM, 2014 1/4 RUNNELS STREET, 6867 PORTWEST DR., 6922 OLD KATY RD., 7909 1/2 MARKET ST., 1808 DAUGHERTY, 12903 IROQUOIS, 101 CANINO RD., 621 JOHN ALBER RD, 243 McCARTY, 602 MITCHELL, 1207 MITCHELL, 8200 KNOX, 820 RANDOLPH, 1707 HEDRICK, 909 1/2 MARKET ST., 2606 PARKER RD., 503 THRELKELD ST.in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	293627	0	472013	62.21

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Northwest)

Activity Title: DRS 21 0070 (1b) (Northwest)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$511,522.00
Total Budget	\$0.00	\$511,522.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 4401 LANG, 4998 1/2 LANGFIELD RD., 6350 WINDFERN Rd., 14926 1/2 HEMPSTEAD RD., 2103 FERGUSON WAY, 5400 GULF BANK RD., 3750 GULF BANK RD., 12001 SOWDEN, 4142 CHERRY OAK CIRCLE, 1825 1/2 DOLLYWRIGHT, 8406 SCENIC GREEN DR. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 4401 LANG, 4998 1/2 LANGFIELD RD., 6350 WINDFERN Rd., 14926 1/2 HEMPSTEAD RD., 2103 FERGUSON WAY, 5400 GULF BANK RD., 3750 GULF BANK RD., 12001 SOWDEN, 4142 CHERRY OAK CIRCLE, 1825 1/2 DOLLYWRIGHT, 8406 SCENIC GREEN DR. in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	66654	0	119556	55.75

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Sims Bayou)

Activity Title: DRS 21 0070 (1b) (Sims Bayou)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$951,672.00
Total Budget	\$0.00	\$951,672.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 5105 BEEKMAN, 6929 PEERLESS, 8123 1/2 SCOTT, 4377 1/2 FACULTY LANE, 3512 LYDIA, 3537 WHEELER, 4925 1/2 BELVEDERE, 3030 N. MAC GREGOR WAY, 1425 EDDINGTON, 3545 TELEPHONE RD., 3510 BROCK, 8209 GULF FREEWAY, 8542 FINDLAY, 8307 E. SOUTH LOOP, 4901 REVEILLE, 2 WEST COURT DR., 8513 1/2 HOWARD, 6949 EPPES, 9555 WINGTIP, 9850 1/2 GOODYEAR, 5901 CONLEY, 3230 SOUTH RICHEY, 2518 BERKLEY, 7342 FAIRWAY, 8400 MYKAWA. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	169857	0	252053	67.39

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Southwest)

Activity Title: DRS 21 0070 (1b) (Southwest)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$540,722.00
Total Budget	\$0.00	\$540,722.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 6810 BINTLIFF, 5905 GULFTON, 6198 1/2 ROYALTON, 8623 1/2 WILLOW MEADOW, 10900 FONDREN, 4140 RIDING, 2417 WESTRIDGE, 7275 1/2 ALDER, 7552 KIRBY DR., 8903 1/2 DEER MEADOW DR., 11903 FONDREN MEADOW in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6810 BINTLIFF, 5905 GULFTON, 6198 1/2 ROYALTON, 8623 1/2 WILLOW MEADOW, 10900 FONDREN, 4140 RIDING, 2417 WESTRIDGE, 7275 1/2 ALDER, 7552 KIRBY DR., 8903 1/2 DEER MEADOW DR., 11903 FONDREN MEADOW in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	164211	0	320924	51.17

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (WCID #76)

Activity Title: DRS 21 0070 (1b) (WCID #76)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$137,172.00
Total Budget	\$0.00	\$137,172.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 12425 Frazier River Drive and 6901 Lakemont Drive in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at at 12425 Frazier River Drive and 6901 Lakemont Drive in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1216	0	2296	52.96

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (WCID#47)

Activity Title: DRS 21 0070 (1b) (WCID#47)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,772.00
Total Budget	\$0.00	\$78,772.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 11614 ½ Dumas and 9900 Koenig in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike

Location Description:

Construction shall take place at 11614 ½ Dumas and 9900 Koenig in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	21945	0	40230	54.55

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Willow Run)

Activity Title: DRS 21 0070 (1b) (Willow Run)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$107,972.00
Total Budget	\$0.00	\$107,972.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 878 Greenshaw St and 1819 W. Mount Housotn Rd. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 878 Greenshaw St and 1819 W. Mount Housotn Rd. in Houston, Te

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4847	0	7025	69.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0070 (1b) (Willowbrook)

Activity Title: DRS 21 0070 (1b) (Willowbrook)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$204,722.00
Total Budget	\$0.00	\$204,722.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 8350 FM 1960 W., 8225 FM 1960 W. and 17402 W. Montgomery Rd. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at at 8350 FM 1960 W., 8225 FM 1960 W. and 17402 W. Montgomery Rd. in Houston, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1315	0	2577	51.03

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0086 (3)

Activity Title: DRS 21 0086 (3)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kirbyville

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$321,250.00
Total Budget	\$0.00	\$321,250.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kirbyville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street. Proposed improvements will ensure continuous operation of the electrical transmission system and uninterrupted electrical service during future storm events. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street in Kirbyville, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	630	0	930	67.74

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0086 (31)

Activity Title: DRS 21 0086 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$28,750.00
Total Budget	\$0.00	\$28,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kirbyville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	630	930	67.74

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0087 (5) (772 Ranchettes)

Activity Title: DRS 21 0087 (5) (772 Ranchettes)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kleberg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$369,408.00
Total Budget	\$0.00	\$369,408.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kleberg County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipes and re-grade existing ditches. Work will include ditch regrading and excavation, removing existing reinforced concrete pipe (RCP), driveway and pavement repair, installing new RCP, and performing site work associated with construction. Construction shall take place at the following locations, in Ricardo, Texas: on CR 2195 from CR 1012 to End of road; on CR 1012 from CR 2195 to FM 772; on FM 772 at Ebanito Creek. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at the following locations, in Ricardo, Texas: on CR 2195 from CR 1012 to End of road; on CR 1012 from CR 2195 to FM 772; on FM 772 at Ebanito Creek in Kleberg County

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	58	62	93.55

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0087 (5) (E Siesta Estates Drainage)

Activity Title: DRS 21 0087 (5) (E Siesta Estates Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$406,534.00
Total Budget	\$0.00	\$406,534.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kleberg County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install culvert systems at two (2) locations. Work will include road and ditch excavation, cutting and replacing pavement, installing concrete culverts and culvert headwalls, applying fill material, and perform site work associated with construction. Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek, in Ricardo, Texas. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek, in Ricardo, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	53	0	58	91.38

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0087 (5) (W Siesta Estates Drainage)

Activity Title: DRS 21 0087 (5) (W Siesta Estates Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$224,058.00
Total Budget	\$0.00	\$224,058.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kleberg County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) culvert system. Work will include road and ditch excavation, cutting and replacing pavement, installing concrete culverts and culvert headwalls, applying fill material, and performing site work associated with construction. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek, in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek, in Ricardo, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	25	25	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0088 (14) (Police Station)

Activity Title: DRS 21 0088 (14) (Police Station)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kountze	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street. Installation of the backup generator will ensure continuous operation of the police station. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street in Kountze, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0088 (1b)

Activity Title: DRS 21 0088 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kountze	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the lift station located on US 69 South at City Park. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located on US 69 South at City Park in Kountze, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0088 (4)

Activity Title: DRS 21 0088 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kountze

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,500.00
Total Budget	\$0.00	\$192,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kountze	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct Deer Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, and perform site work associated with the construction. Construction shall take place on Deer Street from Cypress Street to the Railroad Tracks. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Deer Street from Cypress Street to the Railroad Tracks in Koutze, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0089 (5) (Southwest Drain)

Activity Title: DRS 21 0089 (5) (Southwest Drain)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Feria

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,180,491.00
Total Budget	\$0.00	\$1,180,491.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
La Feria	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18" to 60"), install 60" steel casting and concrete canast as ranging from thirty to seventy inches (30" to 70"). Construction shall take place on XXXX that are located approximately one-eighth mile east of Tamm Lane, from Hossway Road to approximately 200 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on approximately one-eighth mile east of Tamm Lane, from Hossway Road to approximately 200 feet to the south at November Drive in La Feria, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	249	363	68.60

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0089 (5) (Tio Cano)

Activity Title: DRS 21 0089 (5) (Tio Cano)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,293,751.00
Total Budget	\$0.00	\$17,293,751.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
La Feria	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to existing channels and perform site work associated with the construction. Work is to include: Unit 1- Instillation of drop structures and retaining walls; Unit 2- Instillation of box culverts and headwalls; Unit 3- Earth work and the dewatering of the site, the instillation of canastas, gravel, RCP siphon, collar joints, and aerial crossings; Unit 4- Instillation of box culverts and headwalls; Unit 5- Instillation of twin box culverts and headwalls; Unit 6- instillation of twin box culverts and headwalls; Unit 7- Instillation of box culverts and headwalls; Unit 8- Instillation of RCP ranging in size from twenty-four inches to seventy-two inches (24&rdquo-72&rdquo), installation of man holes, inlets, trench protection, boring under the railroad, boring under Bus. 83 highway, headwalls, standard curbs and gutters, laydown curbs and gutters, and valley gutters. Make repairs to driveways, adjust manholes and water valves, and stabilize the subgrade; Unit 9- Re-grade the drainage ditch, remove existing HW pipe, install RCP, concrete rip-rap, and guard railing with markers, cut and replace pavement; Unit 10- Instillation of gate structure, gate, canasta, and earthwork; Unit 11- Excavation of land, lining of ditch, and drain ditch ROW; Unit 12- Excavation, instillation of box culvert, head and wing walls, gravel, and canasta; Unit 13- instillation of box culverts, head and wing walls, gravel, canastas, and excavation; Unit 14- Earth work, instillation of aerial crossings, RCP siphons, gravel, collar joints, canastas and dewatering; Unit 15- Excavation, Instillation of box culvert, head and wing walls, gravel, and canastas; Unit 16- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 17- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 18- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 19- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 20- Relocation of utilities; Unit 21- Control structure; Unit 22- Excavation, Install a hydro mulch seeding, guard rail, barricades, construction exits, lateral ditches, trench protection, concrete rip-rap, RCP, concrete box, sludge gate, utilities relocation, geotechnical engineering, and materials testing. Construction shall take place on channels serving the Tio Cano watershed that are located approximately one-quarter mile west of White Ranch Road, from approximately one-quarter mile north of Palis Drive to Arroy Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:



Construction shall take place on channels serving the Tio Cano watershed that are located approximately one-quarter mile west of White Ranch Road, from approximately one-quarter mile north of Palis Drive to Arroy Drive in La Feria, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4916	9286	52.94

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0094 (1a)

Activity Title: DRS 21 0094 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$898,000.00
Total Budget	\$0.00	\$898,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
La Marque	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install water lines. In addition, Contractor shall connect to adjacent facilities and associated appurtenances. Contractor shall perform site work associated with construction. Construction shall take place on the following roads: on IH 45 from IH 45 to Cedar; on IH 45 from IH 45 to Duroux; on Open ROW from Duroux to Volney; on Volney from End of road to Kirby. Installation of the new waterlines will ensure a continuous operation of the water well and uninterrupted water service. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on IH 45 from IH 45 to Cedar; on IH 45 from IH 45 to Duroux; on Open ROW from Duroux to Volney; on Volney from End of road to Kirby in La Marque, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7460	13781	54.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0094 (1b)

Activity Title: DRS 21 0094 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$752,051.00
Total Budget	\$0.00	\$752,051.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
La Marque	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install sewer lines. In addition, Contractor shall connect to adjacent facilities and associated appurtenances. Contractor shall perform site work associated with construction. Construction shall take place on the following roads: on Woodland from WWTP to Westward; on Westward from Woodland to Perthius Farms; on Perthius Farms from Westward to Clark; on Clark from Perthius Farms to End of road. Installation of the new sewer lines will ensure a continuous operation of the uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on Woodland from WWTP to Westward; on Westward from Woodland to Perthius Farms; on Perthius Farms from Westward to Clark; on Clark from Perthius Farms to End of road in La Marque, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7460	13781	54.13

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0099 (1a) (Raywood)

Activity Title: DRS 21 0099 (1a) (Raywood)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$344,804.00
Total Budget	\$0.00	\$344,804.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water system that will include a PVC water line, service connections, and fire hydrants. In addition, Contractor shall tie into existing water lines and valves and perform site work associated with the construction. Construction shall take place under the following city streets: On CR 1660 from CR 1660 to CR 1660 end of road; on existing easement from CR 1660 Dead end to CR 158 end of road; On CR 158 from CR 158 Dead end to Point 700ft W of CR 158 DE. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: On CR 1660 from CR 1660 to CR 1660 end of road; on existing easement from CR 1660 Dead end to CR 158 end of road; On CR 158 from CR 158 Dead end to Point 700ft W of CR 158 DE in Liberty County

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	174	283	61.48

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0099 (1a) (South Cleveland Fire Protection)
Activity Title: DRS 21 0099 (1a) (South Cleveland Fire Protection)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$321,154.00
Total Budget	\$0.00	\$321,154.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water system that will include a PVC water line, service connections, and fire hydrants. In addition, Contractor shall tie into existing water lines and valves and perform site work associated with the construction. Construction shall take place under the following city streets: On CR3372 from CR 337 to CR 3379; on CR 3379 from CR 3372 to easement; on easement from CR 3379 to CR 331; On CR 3311 from CR 3316 to CR 3314; on CR 3314 from CR 3311 to CR 331. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: On CR3372 from CR 337 to CR 3379; on CR 3379 from CR 3372 to easement; on easement from CR 3379 to CR 331; On CR 3311 from CR 3316 to CR 3314; on CR 3314 from CR 3311 to CR 331 in Liberty County

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	770	1463	52.63

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0099 (4)

Activity Title: DRS 21 0099 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$346,043.00
Total Budget	\$0.00	\$346,043.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate existing streets and clean city's ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to CR 6037. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road in Liberty County

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1275	2424	52.60

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0099 (5)

Activity Title: DRS 21 0099 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$349,207.00
Total Budget	\$0.00	\$349,207.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear channels and perform site work associated with the construction. Construction shall take place on centerline of Batiste Creek from FM 770 to Liberty County Line. Proposed channel clearing will increase the capacity of Batiste Creek. Improvements will address failure to function caused by Hurricane Ike
Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on centerline of Batiste Creek from FM 770 to Liberty County Line.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	870	1518	57.31

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0112 (4)

Activity Title: DRS 21 0112 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$651,315.00
Total Budget	\$0.00	\$651,315.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and raise the roads to prevent flooding. Work will include the recycling of existing base and surface, applying additional base and a two-inch (2") Hot Mix Asphaltic Concrete (HMAC) surface, regrade existing ditches and driveways, adjusting driveway culverts, and performing site work associated with construction. Construction shall take place on Carancahua Street and Dolphin Way Drive (in Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway. The improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Carancahua Street and Dolphin Way Drive (in Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway in Matagorda County, Texas

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	51	0	83	61.45

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0119 (31)

Activity Title: DRS 21 0119 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$28,765.00
Total Budget	\$0.00	\$28,765.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a drainage study for the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, and develop a comprehensive plan for the drainage in the area. The study will determine where and what drainage improvements are needed to prevent flooding in the area, as well as identify potential projects based on future development. The study will focus on the following streets in Montgomery, Texas: on MLK Jr. Drive from Northern city limits to intersection of FM 149; on Community Center Dr from Northern city limits to intersection of MLK Jr. Drive; on McGinnis Road from Northern city limits to intersection of MLK Jr. Drive; on Baja Road from Terminus to intersection of MLK Jr. Drive. The study will determine the needed improvements that will increase the capacity of the drainage system and reduce flooding in the area.

Location Description:

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	239	432	55.32

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0119 (5)

Activity Title: DRS 21 0119 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$386,439.00
Total Budget	\$0.00	\$386,439.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace upsize or add driveway culverts as needed, regrade roadside ditches, and perform site work associated with construction. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of Montgomery, Texas: on M.L.K. Jr. Drive from the Northern city limits to the Intersection of FM 149; on Community Center Dr. from the Northern city limits to the Intersection of M.L.K. Jr. Drive; on McGinnis Road from the Northern city limits to the Intersection of M.L.K. Jr. Drive; and on Baja Road from Terminus to the Intersection of M.L.K. Jr. Drive. In addition, contractor shall enlarge, dredge and/or grub Baja Drainage Channel and Anders Creek, construct a concrete lined channel through an existing easement Baja Drainage Channel to Anders Creek, and channelize Anders Branch. Construction will take place in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place along the various streets in the Anders Branch/Town Creek area in the northern portion of Montgomery, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	239	432	55.32

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0125 (31)

Activity Title: DRS 21 0125 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,501.00
Total Budget	\$0.00	\$47,501.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	604	964	62.66

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0125 (4)

Activity Title: DRS 21 0125 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$898,120.00
Total Budget	\$0.00	\$898,120.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway ; stabilize sub-grade and provide material for stabilization; place a " hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street &dash North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	604	964	62.66

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0126 (31)

Activity Title: DRS 21 0126 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$131,227.00
Total Budget	\$0.00	\$131,227.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a city-wide planning study which shall undertake baseline fair housing planning, training, surveying, and testing activities to ensure the city meets its obligation to affirmatively further fair housing.

Location Description:

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0126 (4) (CR 4056)

Activity Title: DRS 21 0126 (4) (CR 4056)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$517,389.00
Total Budget	\$0.00	\$517,389.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4056 from State Hwy 87 to FM 2460. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4056 from State Hwy 87 to FM 2460 in Newton County, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	78	99	78.79

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0126 (4) (CR 4089/4094)

Activity Title: DRS 21 0126 (4) (CR 4089/4094)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$475,465.00
Total Budget	\$0.00	\$475,465.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	55	64	85.94

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0126 (4) (CR 4101)

Activity Title: DRS 21 0126 (4) (CR 4101)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$231,845.00
Total Budget	\$0.00	\$231,845.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4101 from State Hwy 87 to State Hwy 87. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4101 from State Hwy 87 to State Hwy 87 in Newton County, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	63	72	87.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0126 (4) (CR 4102)

Activity Title: DRS 21 0126 (4) (CR 4102)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$878,845.00
Total Budget	\$0.00	\$878,845.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	57	84	67.86

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0126 (4) (CR 4117)

Activity Title: DRS 21 0126 (4) (CR 4117)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,430,677.00
Total Budget	\$0.00	\$1,430,677.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	123	136	90.44

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0131 (4)

Activity Title: DRS 21 0131 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,401,138.00
Total Budget	\$0.00	\$1,401,138.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall overlay existing bridge deck(s), install guard rail and object markers, apply a one and one-half inch (1-1/2 in.) asphalt overlay to streets, and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Green Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Orange, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3650	5678	64.28

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0131 (5)

Activity Title: DRS 21 0131 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Orange

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new natural gas-engine driven pumps, a new motor control center electrical panel, a new overhead monorail single trash rake with multiple screens, and associated appurtenances. Contractor and shall perform site work associated with the construction. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3056	0	4641	65.85

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (1a) (Sabine Pass)

Activity Title: DRS 21 0148 (1a) (Sabine Pass)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,583,442.00
Total Budget	\$0.00	\$4,583,442.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new water lines, ranging in size from four inches to eighteen inches (4 in. &ndash 18 in.). Contractor shall purchase and replace Gulf Ground Storage Tank & Pump Station units, make service connections, and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities and street improvements, and repairs incidental to the water facilities construction activity. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on SH 87 South/S. Gulfway Dr. from Gulf GST to Sabine Pass in Port Arthur, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	152	0	290	52.41

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (1b)

Activity Title: DRS 21 0148 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,030,000.00
Total Budget	\$0.00	\$1,030,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new Port Acres Waste Water Treatment Plant Package and Main Waste Water Treatment Plant Centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted street frame, and grinder. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Main Waste Water Treatment Plant on 6300 Procter St. Extension, and Port Acres Waste Water Treatment Plant on 2905 W. FM 365 in Port Arthur, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	31685	0	57023	55.57

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (4) (10th Street)

Activity Title: DRS 21 0148 (4) (10th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$699,763.00
Total Budget	\$0.00	\$699,763.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (14th Street)

Activity Title: DRS 21 0148 (5) (14th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,824,615.00
Total Budget	\$0.00	\$1,824,615.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1349	0	2059	65.52

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (18th Street)

Activity Title: DRS 21 0148 (5) (18th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,907,000.00
Total Budget	\$0.00	\$1,907,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1410	0	1889	74.64

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (5th Street)

Activity Title: DRS 21 0148 (5) (5th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,370,019.00
Total Budget	\$0.00	\$1,370,019.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2680	0	4445	60.29

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (8th Street)

Activity Title: DRS 21 0148 (5) (8th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$247,000.00
Total Budget	\$0.00	\$247,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 8th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (9th Street)

Activity Title: DRS 21 0148 (5) (9th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$236,000.00
Total Budget	\$0.00	\$236,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (Imhoff Avenue)

Activity Title: DRS 21 0148 (5) (Imhoff Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$393,000.00
Total Budget	\$0.00	\$393,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (San Antonio Avenue)

Activity Title: DRS 21 0148 (5) (San Antonio Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$882,602.00
Total Budget	\$0.00	\$882,602.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve-inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on San Antonio Avenue from Thomas Boulevard to 18th Street in Port Arthur, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1578	0	2055	76.79

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (Stilwell Boulevard)

Activity Title: DRS 21 0148 (5) (Stilwell Boulevard)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$554,773.00
Total Budget	\$0.00	\$554,773.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	774	0	1074	72.07

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (Vicksburg Avenue)

Activity Title: DRS 21 0148 (5) (Vicksburg Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$495,526.00
Total Budget	\$0.00	\$495,526.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vicksburg Avenue from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	774	0	1074	72.07

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (Williams Avenue)

Activity Title: DRS 21 0148 (5) (Williams Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$449,000.00
Total Budget	\$0.00	\$449,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0151 (5)

Activity Title: DRS 21 0151 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Primera

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Primera	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from thirty to forty-two inches (30" and 42"), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place in the Lantana Court subdivision, from Rio Rancho Road to the Wilson Tract Main Drain. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cause by Hurricane Dolly.

Location Description:

Construction shall take place in the City of Primera on Stuart Place Road from State Highway 107 to Wilson Road; on West Primera Road from Wilson Elementary School to Tamm Lane; on Burns Road from West Primera Road to the railroad tracks; and in the Lantana Court subdivision from Rio Rancho Road to

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1435	0	2488	57.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0155 (5)

Activity Title: DRS 21 0155 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Hondo

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Rio Hondo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on alley located between Paloma Avenue and Catherine Avenue, from Arroyo Colorado to Richardson Street. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade an alley, repair impacted pavement and street, and perform site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue to Madero Avenue, and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on alley betw. Paloma Ave and Catherine Ave, from Arroyo Colorado to Richardson St; on West Primera Rd, from Wilson Elementary School to Tamm Ln.; on Sam Houston Blvd., from Colorado Ave. to Madero Ave., and on Madero Ave from Sam Houston to drainditch in Rio Hondo, TX.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	0	1019	1942	52.47

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0157 (4)

Activity Title: DRS 21 0157 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$624,370.00
Total Budget	\$0.00	\$624,370.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Roma	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct several 2-lane residential streets by excavating the existing base, re-grading to ensure they will drain to a new retention pond, and applying a flexible base with a hot mix (TY D) overlay. In addition, Contractor will install new curb and gutter, re-grade existing ditches, and perform site work associated with the construction. Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street from Obregon Avenue to Cerralvo Avenue in Roma, Texas. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use, and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on various streets in Roma, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	981	0	1056	92.90

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0157 (5)

Activity Title: DRS 21 0157 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$167,329.00
Total Budget	\$0.00	\$167,329.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Roma	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new two and one-half acre (2.5 ac) retention pond. Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Construction shall take place at the north end of Obregon Avenue in Roma, Texas. Proposed retention pond will collect runoff from the surrounding neighborhood and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	981	0	1056	92.90

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0166 (5) (CR 60B Drainage)

Activity Title: DRS 21 0166 (5) (CR 60B Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Patricio County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	39	0	41	95.12

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0168 (1b)

Activity Title: DRS 21 0168 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Santa Fe

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$779,240.00
Total Budget	\$0.00	\$779,240.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Santa Fe	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install Cast In Place Pipe (CIPP), and associated appurtenances. In addition, contractor shall clean the newly installed pipe, conduct bypass pumping and obstruction removal, and perform site work associated with construction. Construction shall take place south from 7th street between Avenues J and F and a line parallel to Santa Fe Trail east to dead end, then south to 11th Street. Proposed improvements will rehabilitate identified collection lines in order to prevent future inflow and infiltration that could surcharge lines in future storms and ensure uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place south from 7th street between Avenues J and F and a line parallel to Santa Fe Trail east to dead end, then south to 11th Street in Santa Fe, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2070	3424	60.46

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0169 (5) (Southwest Outfall)

Activity Title: DRS 21 0169 (5) (Southwest Outfall)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Santa Rosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm system including reinforced concrete pipe (RCP) culverts, storm sewer manholes, an outfall structure, and associated appurtenances. In addition, Contractor shall perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st street just south of state highway 107 continuing along the west side of the city to the proposed outfall main on Jesus T. Avila Street then west to the proposed Tio Cano main drain. Proposed improvements will provide a much needed storm sewer outfall to an outfall drainage ditch. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st street just south of state highway 107 continuing along the west side of the city to the proposed outfall main on Jesus T. Avila Street then west to the proposed Tio Cano main drain in Santa Rosa, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public Improvement

0

0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	669	1047	63.90

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (EI Chaparral Area)

Activity Title: DRS 21 0179 (4) (EI Chaparral Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$265,191.00
Total Budget	\$0.00	\$265,191.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Saint Augustine Street from Santa Maria to Alley and on Saint Bernardo Street from Santa Maria to Alley in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Saint Augustine Street from Santa Maria to Alley and on Saint Bernardo Street from Santa Maria to Alley in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	373	533	69.98

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (La Sagunada)

Activity Title: DRS 21 0179 (4) (La Sagunada)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,050.00
Total Budget	\$0.00	\$94,050.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on La Sagunada from Sagunada Drive to 1700 feet East in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on La Sagunada from Sagunada Drive to 1700 feet East in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	75	104	72.12

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (Las Lomas Area)

Activity Title: DRS 21 0179 (4) (Las Lomas Area)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Starr County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$234,914.00
Total Budget	\$0.00	\$234,914.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street and on Nacaquita Street from E. Hinojosa Street to 300 ft South of E. Hinojosa Street in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street and on Nacaquita Street from E. Hinojosa Street to 300 ft South of E. Hinojosa Street in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	83	91	91.21

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (Los Barrera North)

Activity Title: DRS 21 0179 (4) (Los Barrera North)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Starr County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$38,607.00
Total Budget	\$0.00	\$38,607.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on King Road from Sun Tex Road to Reyes Road in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on King Road from Sun Tex Road to Reyes Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19	26	73.08

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (Mi Ranchito Area)

Activity Title: DRS 21 0179 (4) (Mi Ranchito Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$45,416.00
Total Budget	\$0.00	\$45,416.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Sendero Road from El Campe Road to Corrales Road Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Sendero Road from El Campe Road to Corrales Road Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	97	136	71.32

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (Munoz Area)

Activity Title: DRS 21 0179 (4) (Munoz Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,428.00
Total Budget	\$0.00	\$50,428.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Rd in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Sacred Heart Drive from Old Escobares Rd in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	40	52	76.92

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (Netos Area)

Activity Title: DRS 21 0179 (4) (Netos Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$52,270.00
Total Budget	\$0.00	\$52,270.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Javier Vela Lane from FM 755 to South in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Javier Vela Lane from FM 755 to South in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	20	20	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (Salineno Area)

Activity Title: DRS 21 0179 (4) (Salineno Area)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Starr County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$219,124.00
Total Budget	\$0.00	\$219,124.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Starr County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Old Church Street from Chapeno Road to E Castillo Street; on Old School Road from E Castillo Street to Border Street; on A Canales Street from South Avenue to Isidra Street; on Iglesia Street from E Castillo Street to Salineno Road in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Old Church Street from Chapeno Road to E Castillo Street; on Old School Road from E Castillo Street to Border Street; on A Canales Street from South Avenue to Isidra Street; on Iglesia Street from E Castillo Street to Salineno Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	234	272	86.03

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0185 (5) (13th Ave Drainage)

Activity Title: DRS 21 0185 (5) (13th Ave Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,697,965.00
Total Budget	\$0.00	\$2,697,965.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall improve the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to thirty-six inches (24" - 36") inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways, adjust impacted water main and service lines, adjust or replace sanitary sewer lines and manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	407	460	88.48

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0185 (5) (Ash/Tarpey Road Drainage)
Activity Title: DRS 21 0185 (5) (Ash/Tarpey Road Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,727,755.00
Total Budget	\$0.00	\$1,727,755.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall improve the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Box (RCB) and RCP culverts, inlets, manhole, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines, and perform site work associated with the construction. Added proposed storm system will connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road and along Tarpey Road approximately 500 feet north of Ash Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place along Ash Road between Amburn Road and Tarpey Road and along Tarpey Road approximately 500 feet north of Ash Road in Texas City, Texas

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	210	244	86.07

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0204 (5) (North Drain)

Activity Title: DRS 21 0204 (5) (North Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,172,510.00
Total Budget	\$0.00	\$3,172,510.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall, and perform site work associated with construction. Construction shall take place from west to east into the Laguna Madre area in the northern portion of Willacy County, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the North Drain from South of Lasara to Laguna Madre in Willacy County, Texas

Activity Progress Narrative:

Grantee award has been issued. Final terms of the contract are under discussion. Grantee contract is expected to be finalized and executed by next reporting period. Work orders for state contracted vendors will be issued upon execution of the grantee contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	343525	0	577089	59.53

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0204 (5) (South Drain)

Activity Title: DRS 21 0204 (5) (South Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,268,568.00
Total Budget	\$0.00	\$5,268,568.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall, and perform site work associated with construction. Construction shall take place from west to east into the Laguna Madre area in the northern portion on the of Willacy County, Texas. Improvements are to address a failure to function caused by Hurrigan

Location Description:

Construction shall take place at the South Drain from West County Line to Laguna Madre in Willacy County, Texas

Activity Progress Narrative:

Grantee award has been issued. Final terms of the contract are under discussion. Grantee contract is expected to be finalized and executed by next reporting period. Work orders for state contracted vendors will be issued upon execution of the grantee contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3245	0	5719	56.74

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0212 (1b) (Project #2)

Activity Title: DRS 21 0212 (1b) (Project #2)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$585,437.00
Total Budget	\$0.00	\$585,437.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1394	1895	73.56

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0212 (1b) (Project #3)

Activity Title: DRS 21 0212 (1b) (Project #3)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,482.00
Total Budget	\$0.00	\$192,482.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	596	1083	55.03

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0212 (1b) (Project #4)

Activity Title: DRS 21 0212 (1b) (Project #4)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$831,072.00
Total Budget	\$0.00	\$831,072.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2359	3967	59.47

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0212 (1b) (Project #5)

Activity Title: DRS 21 0212 (1b) (Project #5)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,121,357.00
Total Budget	\$0.00	\$1,121,357.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place at the following locations in Pasadena, Texas: on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Pasadena, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1504	2008	74.90

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0212 (1b) (Project #6)

Activity Title: DRS 21 0212 (1b) (Project #6)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$314,464.00
Total Budget	\$0.00	\$314,464.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2068	2640	78.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 21 0212 (5) (Cotton Patch Bayou)
Activity Title:	DRS 21 0212 (5) (Cotton Patch Bayou)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,665,495.00
Total Budget	\$0.00	\$1,665,495.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace a concrete bridge, concrete channel lining, re-grade and stabilize ditch bank, and associate appurtenances and perform site work associated with the construction. Construction shall take place on Cotton Patch Bayou, approximately 1,200 feet downstream of SH225 to 2500 feet downstream, encompassing the Red Bluff Terrace Subdivision, in Pasadena, Texas. The proposed improvements will allow water to be channelized under the road and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Cotton Patch Bayou, in Pasadena, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4121	6506	63.34

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0218 (31)

Activity Title: DRS 21 0218 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,400.00
Total Budget	\$0.00	\$110,400.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rose City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	318	519	61.27

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0218 (4)

Activity Title: DRS 21 0218 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,193,160.00
Total Budget	\$0.00	\$3,193,160.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rose City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, re-grade and recompact roadway, stabilize subgrades that involve a full reconstruction of HMA pavement in order to correct the failure, and regrade and reshape ditches. In addition, Contractor shall prepare mobilization and set-up, relocate utility, prime coat, lime for stabilization, SWPPP and perform site work associated with the construction. Construction shall take place on: S. Peacock St. from S. Freeway Blvd. to W. Azalea Street; on Rose City Drive from S. Freeway Blvd. to Camelia Street; on Cardinal Drive from Birch Street to Camelia Street; on Robin Street from Birch Street to Camelia Street; on Birch Street from Cardinal Street to Robin Street; on Meadowlark Street from Old US Hwy 90 to North End; on Canary Street from Meadowlark Street to S. Freeway Blvd.; on Pansy Lane from Old US Hwy 90 to S. Freeway Blvd.; on Byler Street from Old US Hwy 90 to South End; on Swallow Street from Old US Hwy 90 to South End; on Westwood Drive from Old US Hwy 90 to South End; on Burrus Street from Pence Street to Syder Street; on Pence Street from Westwood Drive to Burrus Street; on Syder Street from Westwood Drive to Burrus Street; on E. Azalea Street from Robin Street to Cardinal Drive; on Camelia Street from Rose City Drive to Robin Street; on W. Azalea Street from S. Peacock Street to Rose City Drive; on Beech Lane from S. Peacock Street to Rose City Drive; on Huisache Lane from S. Peacock Street to Rose City Drive; Primrose Street from S. Peacock Street to Rose City Drive. Proposed improvements will provide safe transportation and harden road surfaces which will make them less susceptible to future weather events. Improvement will address a failure to function cause by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Precinct 1, County Road 1 area of Rose City, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	248	384	64.58

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0220 (1b)

Activity Title: DRS 21 0220 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,197,849.00
Total Budget	\$0.00	\$5,197,849.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Baytown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform improve and relocate the influent lift station, and perform site work associated with construction. Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant. The improvements will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments for # of Linear Feet of Improvements are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant at 1709 West Main Street, Baytown, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



of Linear feet of Public Improvement

0

0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19430	32448	59.88

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0231 (5) (Little Cedar Bayou Drainage)

Activity Title: DRS 21 0231 (5) (Little Cedar Bayou Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,524,040.00
Total Budget	\$0.00	\$1,524,040.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
La Porte	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from Sens Road to West Main (Spencer Highway). Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the northern portion of Little Cedar Bayou, from Sens Road to West Main (Spencer Highway) in La Porte, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	519	890	58.31

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0243 (1a)

Activity Title: DRS 21 0243 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Alvin

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$719,881.00
Total Budget	\$0.00	\$719,881.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Alvin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred fifty (150) kilowatts to three hundred (300) kilowatts generator with transfer switch, concrete pad, wiring and appurtenances, and perform site work associated with construction. Contractor shall also provide central radio tower, hardware and terminal units, and SCADA system. The proposed activity will provide emergency electrical power to Water Plant #3 when normal power is out of service. Construction shall take place on 1080 West Snyder Street from First Street to Second Street, in Alvin, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #3 located on 1080 West Snyder Street in Alvin, Texas

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11470	0	21489	53.38

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0244 (1b)

Activity Title: DRS 21 0244 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Angleton

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$519,670.00
Total Budget	\$0.00	\$519,670.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Angleton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9369	18017	52.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0245 (5)

Activity Title: DRS 21 0245 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aransas Pass

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$259,331.00
Total Budget	\$0.00	\$259,331.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Aransas Pass	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor at Aransas Pass, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	549	0	783	70.11

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0246 (1b)

Activity Title: DRS 21 0246 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Freeport

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$554,001.00
Total Budget	\$0.00	\$554,001.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Freeport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the Central Lift Station including structural rehabilitation, purchase and install new pumps, piping, electrical items, H2S control, and other necessary appurtenances. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas. Rehabilitation of the lift station will ensure uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8827	12694	69.54

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0247 (1b)

Activity Title: DRS 21 0247 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Hughes Springs

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,755.00
Total Budget	\$0.00	\$94,755.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hughes Springs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new sewage collection system, including sewer mains and manholes to provide residential connections to the existing sewer main. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place on Bruce Street from Yancy Street to Barnes Street, and on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs. Installation of the sewage system will ensure uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Bruce Street from Yancy Street to Barnes Street, and on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11	11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0248 (5)

Activity Title: DRS 21 0248 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lufkin

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$794,100.00
Total Budget	\$0.00	\$794,100.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lufkin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove, replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on various streets in Lufkin, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	195	195	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0249 (1b) (Durden Street LS)

Activity Title: DRS 21 0249 (1b) (Durden Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$116,155.00
Total Budget	\$0.00	\$116,155.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Navasota	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

155

0

191

81.15

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0249 (1b) (Foster Street LS)

Activity Title: DRS 21 0249 (1b) (Foster Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$130,617.00
Total Budget	\$0.00	\$130,617.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Navasota	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

450

0

489

92.02

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0249 (1b) (SH 105 West LS)

Activity Title: DRS 21 0249 (1b) (SH 105 West LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$111,953.00
Total Budget	\$0.00	\$111,953.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Navasota	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

74

0

99

74.75

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0249 (1b) (Texas Street LS)

Activity Title: DRS 21 0249 (1b) (Texas Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$119,317.00
Total Budget	\$0.00	\$119,317.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Navasota	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

41

0

55

74.55

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0250 (5)

Activity Title: DRS 21 0250 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rockport

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Rockport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: on 1st St. from Bronte St. (SH 35) to S. Ann St.; from the intersection of 2nd St. to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

Activity Progress Narrative:

Grantee contract has been issued to the community. Full execution of the contract and issuance of Work Orders to state contracted vendors is anticipated by next reporting period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	599	810	73.95

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0251 (31)

Activity Title: DRS 21 0251 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$207,400.00
Total Budget	\$0.00	\$207,400.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Vidor	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2272	3983	57.04

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0251 (5) (Schoolhouse Ditch)

Activity Title: DRS 21 0251 (5) (Schoolhouse Ditch)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Vidor

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,886,604.00
Total Budget	\$0.00	\$6,886,604.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Vidor	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at its crossing with the following roads: Walden St., Taylor St., FM 105, Orange St., U.S. 90, Rail Road Crossing, East RR St., Boliver St., Unnamed Rd., and Courtland Street. Contractor shall relocate existing manholes and an existing sanitary sewer line ; clear and grub ditch, perform channel excavation (re-shape side slopes and widen) , install block retaining wall(s), and perform site work associated with the construction. Construction shall take place within Schoolhouse Ditch from south I-10 service road to Alamo Street. Proposed improvements will increase the conveyance capacity of the storm system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place within Schoolhouse Ditch from south I-10 service road to Alamo Street in Vidor, Texas

Activity Progress Narrative:

Grantee contract has been executed and work orders issued for state contracted vendor services. First draws are expected in next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2272	3983	57.04

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 3000 (31) HNTB Planning

Activity Title: GLO #12-236-003

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Non-Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,245,370.00
Total Budget	\$0.00	\$2,245,370.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HNTB CORPORATION	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Round 2 PMC activities will be reported in the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 3000 (32) HNTB Admin

Activity Title: GLO #12-236-003

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Non-Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,813,109.00
Total Budget	\$0.00	\$2,813,109.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Round 2 PMC Activities will begin and be reported in the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNTB

Activity Title: HNTB

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Non-Housing

Projected End Date:

09/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$16,080,871.08

Total Budget

\$0.00

\$16,080,871.08

Total Obligated

\$0.00

\$16,080,871.08

Total Funds Drawdown

\$0.00

\$16,080,871.08

Program Funds Drawdown

\$0.00

\$16,080,871.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,080,871.08

Office of Rural Community Affairs

\$0.00

\$16,080,871.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Preliminary damage assessment.

Location Description:

Austin, TX

Activity Progress Narrative:

PMC Activities continue in support of both Round 1 and Round 2 Activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ORCA Admin

Activity Title: ORCA Admin

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Non-Housing

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Office of Rural Community Affairs

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$570,240.36

\$570,240.36

\$0.00

\$0.00

\$570,240.36

\$570,240.36

\$0.00

To Date

\$20,000,000.00

\$20,000,000.00

\$14,538,335.15

\$13,812,912.75

\$13,812,912.75

\$0.00

\$0.00

\$13,812,912.75

\$13,812,912.75

\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Administrative Services continue to be provided by Texas GLO for Non-Housing Activities in both Rounds of funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$15,467,463.00

Total Budget

\$0.00

\$15,467,463.00

Total Obligated

\$0.00

\$15,504,844.00

Total Funds Drawdown

\$721,064.63

\$4,954,983.81

Program Funds Drawdown

\$721,064.63

\$4,954,983.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$721,064.63

\$4,954,983.81

Texas Department of Housing and Community Affairs

\$721,064.63

\$4,954,983.81

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Administrative Services continue to be provided by Texas GLO and a number of Subrecipients for Housing Activities in both Rounds of funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Planning (R1)

Activity Title: TDHCA Planning (R1)

Activity Category:

Planning

Project Number:

0008

Projected Start Date:

03/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Housing

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas Department of Housing and Community Affairs

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$229,917.45

\$229,917.45

\$0.00

\$0.00

\$229,917.45

\$229,917.45

\$0.00

To Date

\$13,146,145.00

\$13,146,145.00

\$13,146,145.00

\$376,591.03

\$376,591.03

\$0.00

\$0.00

\$376,591.03

\$376,591.03

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Planning Activities continue to be provided by Texas GLO and a number of Subrecipients for Round 1 Housing Activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Planning (R2)

Activity Title: TDHCA Planning (R2)

Activity Category:

Planning

Project Number:

0008

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Housing

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas Department of Housing and Community Affairs

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$53,629.90

\$53,629.90

\$0.00

\$0.00

\$53,629.90

\$53,629.90

\$0.00

To Date

\$1,466,293.00

\$1,466,293.00

\$2,324,400.00

\$88,048.51

\$88,048.51

\$0.00

\$0.00

\$88,048.51

\$88,048.51

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Planning Activities continue to be provided by Texas GLO and a number of Subrecipients for Round 2 Housing Activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

