

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

October 1, 2023 thru December 31, 2023

Grant Number:

P-17-TX-48-HIM1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$5,676,390,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$5,676,390,000.00

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$5,292,028.29	\$5,235,330,926.53
B-17-DM-48-0001	\$50,999,465.29	\$4,854,799,075.66
B-18-DP-48-0001	(\$45,707,437.00)	\$379,965,756.00
Total Budget	\$5,292,028.29	\$5,234,764,831.66
B-17-DM-48-0001	\$50,999,465.29	\$4,854,799,075.66
B-18-DP-48-0001	(\$45,707,437.00)	\$379,965,756.00
Total Obligated	\$48,999,433.42	\$4,843,601,046.06
B-17-DM-48-0001	\$48,999,433.42	\$4,842,784,075.66
B-18-DP-48-0001	\$0.00	\$816,970.40
Total Funds Drawdown	\$206,269,158.94	\$3,908,811,875.58
B-17-DM-48-0001	\$206,269,158.94	\$3,907,994,905.18
B-18-DP-48-0001	\$0.00	\$816,970.40
Program Funds Drawdown	\$206,269,158.94	\$3,908,811,875.58
B-17-DM-48-0001	\$206,269,158.94	\$3,907,994,905.18
B-18-DP-48-0001	\$0.00	\$816,970.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$188,172,153.20	\$3,897,203,403.09
B-17-DM-48-0001	\$187,787,490.20	\$3,896,386,432.69
B-18-DP-48-0001	\$384,663.00	\$816,970.40
HUD Identified Most Impacted and Distressed	\$230,412,289.25	\$3,531,725,869.55
B-17-DM-48-0001	\$230,027,626.25	\$3,530,908,899.15
B-18-DP-48-0001	\$384,663.00	\$816,970.40
Other Funds	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alvin, City of	\$ 104,575.08	\$ 1,010,056.20
Bayside	\$ 0.00	\$ 720,124.55
Nome	\$ 0.00	\$ 485,899.38
Nueces County	\$ 0.00	\$ 4,387,419.53
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 1,155,543.08	\$ 5,396,262.39
Orange County	\$ 482,018.07	\$ 805,877.87
Orange, County of	\$ 441,939.60	\$ 1,968,612.66
PORTLAND, CITY OF	\$ 0.00	\$ 200,146.60
Palacios	-\$ 75,411.60	\$ 1,415,655.00



Patton Village, City of	\$ 1,870.00	\$ 475,106.00
Pine Forest	\$ 96,024.75	\$ 326,844.70
Baytown	\$ 0.00	\$ 938,882.12
Pinehurst	-\$ 143,065.44	\$ 6,852,453.65
Point Comfort City Hall	\$ 313,942.40	\$ 921,993.05
Polk County	\$ 624.00	\$ 1,112,433.59
Port Aransas	\$ 196,274.84	\$ 455,490.10
Port Arthur	\$ 168,050.00	\$ 532,636.48
Port Lavaca	\$ 1,222,829.99	\$ 4,327,995.55
Port Neches	-\$ 54,336.40	\$ 2,007,503.31
Refugio County	\$ 1,944,866.84	\$ 7,440,417.82
Refugio, Town of	-\$ 459,120.60	\$ 8,394,200.20
Richwood, City of	-\$ 35,778.00	\$ 511,491.40
Beaumont	\$ 0.00	\$ 1,289,008.53
Robstown, City of	\$ 64,577.26	\$ 95,000.00
Rockport	\$ 786,709.84	\$ 5,075,486.29
Rose City	\$ 12,000.00	\$ 249,312.50
Rose Hill Acres, City of	\$ 8.30	\$ 775,391.61
Rosenberg	-\$ 16,130.93	\$ 299,735.96
Sabine County	-\$ 29,386.43	\$ 122,271.58
San Jacinto County	\$ 321,139.38	\$ 5,229,012.72
San Patricio County	\$ 137,142.95	\$ 1,882,988.54
Santa Fe	-\$ 52,682.10	\$ 1,386,807.50
Seadrift	-\$ 23,916.82	\$ 1,034,313.21
Bedias, City of	\$ 0.00	\$ 63,923.59
Sealy	\$ 0.00	\$ 183,709.25
Shepherd	\$ 0.00	\$ 110,493.00
Shiner, City of	-\$ 14,972.70	\$ 273,818.00
Silsbee	-\$ 15,300.00	\$ 571,351.37
Simonton, City of	\$ 0.00	\$ 505,440.90
Smiley, City of	-\$ 34,608.95	\$ 585,837.20
Somerville	\$ 0.00	\$ 168,260.25
Sour Lake	\$ 0.00	\$ 2,322,210.99
TAFT, CITY OF	\$ 0.00	\$ 238,139.90
Taylor Landing	\$ 0.00	\$ 0.00
Bee, County of	-\$ 14,103.80	\$ 65,824.25
Taylor Landing, City of	\$ 3,000.00	\$ 1,175,313.00
Texas City	\$ 0.00	\$ 2,267,001.20
Texas General Land Office	\$ 71,660,235.95	\$ 2,834,343,364.22
Todd Mission, City of	\$ 0.00	\$ 168,262.25
Tyler County	\$ 6,827.00	\$ 812,813.47
Victoria County	\$ 334,919.85	\$ 3,374,321.54
Victoria, City of (INC)	\$ 374,765.35	\$ 5,962,256.02
Vidor	\$ 45,232.46	\$ 1,214,386.84
WOODBANCH VILLAGE, CITY HALL	\$ 0.00	\$ 249,753.00
Waelder, City of	\$ 0.00	\$ 24,840.00
Bevil Oaks	\$ 0.00	\$ 1,995,244.99
Walker County	-\$ 235,078.80	\$ 3,790,515.08
Waller County	\$ 261,462.67	\$ 2,948,503.13
Wallis	-\$ 10,159.50	\$ 323,737.50
West Columbia	-\$ 10,108.50	\$ 159,021.25
West Orange	-\$ 119,770.74	\$ 6,205,958.43
Wharton	\$ 587,650.00	\$ 788,169.20
Wharton, County of	\$ 125,671.26	\$ 955,228.07
Woodloch	-\$ 8,860.50	\$ 148,775.39
Woodsboro, City of	\$ 0.00	\$ 1,246,216.44
YOAKUM, CITY OF	\$ 191,570.60	\$ 1,266,067.52



Brazoria County	\$ 127,317.00	\$ 1,168,919.93
Yorktown, City of	\$ 0.00	\$ 793,105.00
Bridge City	\$ 329,454.86	\$ 1,242,554.11
Brookshire, City of	-\$ 14,972.70	\$ 197,485.65
CALHOUN COUNTY	\$ 216,632.42	\$ 4,608,238.85
Anahuac	\$ 0.00	\$ 190,008.00
CITY OF BROOKSIDE	-\$ 11,945.04	\$ 921,024.95
CORPUS CHRISTI, CITY OF	\$ 0.00	\$ 1,970.00
Caldwell, County of	\$ 14,834.42	\$ 1,053,369.30
Chambers County	\$ 0.00	\$ 2,278,018.14
China	\$ 0.00	\$ 288,581.14
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	-\$ 30,820.70	\$ 418,504.80
City of Iowa Colony	\$ 12,173.50	\$ 132,370.50
City of Plum Grove	\$ 1,550.00	\$ 406,185.00
City of Prairie View	\$ 0.00	\$ 638,080.79
Anderson, City Of	\$ 0.00	\$ 167,497.58
City of Sinton	-\$ 25,114.10	\$ 395,860.60
Cleveland	-\$ 43,939.20	\$ 321,881.00
Colorado, County of	\$ 3,079.80	\$ 1,527,327.00
Columbus, City of	\$ 0.00	\$ 311,238.00
Conroe	-\$ 21,895.00	\$ 321,986.11
Corpus Christi, City Of	\$ 0.00	\$ 23,148.92
Cuero, City of	\$ 112,647.20	\$ 1,335,706.11
DANBURY, CITY OF	\$ 45,879.53	\$ 178,990.00
Dayton	\$ 21,838.65	\$ 88,725.75
Development 2000 Inc	\$ 0.00	\$ 0.00
Angleton	-\$ 9,474.50	\$ 153,091.05
Dickinson	-\$ 403,300.00	\$ 8,934,768.54
Eagle Lake, City of	\$ 0.00	\$ 219,972.50
East Bernard City Hall	-\$ 14,045.70	\$ 158,186.65
Edna, City of	-\$ 44,288.20	\$ 709,669.38
Fayette, County of	\$ 200,528.21	\$ 1,823,916.86
Fort Bend County	\$ 75,000.00	\$ 1,139,246.73
Freeport	\$ 0.00	\$ 174,587.20
Friendswood	\$ 16,681.14	\$ 2,696,243.90
Fulton	\$ 954,020.39	\$ 2,964,980.49
GREGORY, CITY OF	\$ 0.00	\$ 81,335.00
Aransas Pass	\$ 0.00	\$ 7,948,126.85
Galveston County	\$ 0.00	\$ 3,363,335.13
Goliad, City Of	\$ 0.00	\$ 461,488.50
Goliad, County of	-\$ 14,122.80	\$ 750,910.11
Gonzales County	-\$ 17,250.34	\$ 894,495.53
Gonzales, City Of	-\$ 35,503.80	\$ 854,270.00
Grimes County	\$ 8,880.78	\$ 485,744.81
Groves	\$ 201,054.59	\$ 3,819,250.33
Hallettsville, City of	-\$ 14,826.62	\$ 256,714.04
Hardin, County of	\$ 2,029,184.27	\$ 5,841,320.85
Harris County	\$ 0.00	\$ 0.00
Aransas, County Of	\$ 5,103,356.39	\$ 16,161,257.53
Harris, County	\$ 51,825,381.59	\$ 369,006,610.64
Hempstead	-\$ 21,983.20	\$ 229,256.10
Hitchcock	-\$ 92,497.50	\$ 1,464,632.81
Holiday Lake, Town of	-\$ 35,559.00	\$ 591,547.90
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 42,162,100.00	\$ 476,162,723.75
Huntsville	\$ 0.00	\$ 160,747.92

Ingleside	\$ 171,787.45	\$ 437,191.85
Iola, City Of	-\$ 10,672.50	\$ 60,953.05
Jackson, County of	-\$ 42,763.80	\$ 838,110.73
Austin County	-\$ 63,201.63	\$ 907,541.03
Jasper	\$ 0.00	\$ 465,178.25
Jasper County	-\$ 41,873.15	\$ 1,439,023.18
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 40,201.74	\$ 774,944.66
Jones Creek, Village of	-\$ 12,801.90	\$ 199,888.95
Karnes, County of	-\$ 4,431.13	\$ 189,013.87
Katy, City of	\$ 0.00	\$ 228,647.80
Kirbyville	\$ 0.00	\$ 102,430.25
Kountze	\$ 1,031,116.52	\$ 1,519,242.67
La Marque, City of	\$ 0.00	\$ 184,522.65
Bastrop County	\$ 748,070.24	\$ 2,387,413.35
Laward, City of	\$ 23,575.00	\$ 199,599.70
League City	\$ 12,475.00	\$ 436,205.15
Lee, County of	\$ 1,527.74	\$ 39,979.21
Liberty	\$ 0.00	\$ 406,439.90
Liberty County	\$ 22,750.00	\$ 184,170.08
Liberty, County of	-\$ 267,362.00	\$ 4,921,503.00
Liverpool, city of	-\$ 12,204.00	\$ 189,940.60
Lumberton	-\$ 66,597.67	\$ 2,499,247.50
MONT BELVIEU, CITY OF	\$ 0.00	\$ 534,732.00
Matagorda County	\$ 1,764,384.92	\$ 2,764,692.87
Bay City	-\$ 6,811.20	\$ 287,390.80
Mathis, City of	-\$ 2,904.00	\$ 100,895.00
Milam County	\$ 110,466.00	\$ 197,330.05
Missouri City	\$ 954,306.00	\$ 954,306.00
Montgomery	-\$ 390,859.64	\$ 17,684.53
Montgomery County	\$ 390,859.64	\$ 414,088.46
Moulton, City of	\$ 0.00	\$ 263,295.00
Nederland, City of	\$ 1,524,379.52	\$ 1,725,628.34
New Waverly	\$ 0.00	\$ 170,058.00
Newton County	\$ 0.00	\$ 1,621,563.22
Nixon, City of	\$ 0.00	\$ 87,469.40

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-48-0001	70.00%	85.56%	67.16%
B-18-DP-48-0001	70.00%	97.55%	.06%
Minimum Non Federal Match			
B-17-DM-48-0001	\$.00	\$.00	\$566,094.87
B-18-DP-48-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-48-0001	\$3,212,479,313.52	\$3,781,832,035.64	\$3,082,018,966.69
B-18-DP-48-0001	\$423,500,000.00	\$324,620,925.90	\$384,663.00
Limit on Public Services			
B-17-DM-48-0001	\$753,632,250.00	\$31,448,826.98	\$21,753,536.11
B-18-DP-48-0001	\$97,826,250.00	\$.00	\$.00
Limit on Admin/Planning			
B-17-DM-48-0001	\$1,004,843,000.00	\$434,958,837.83	\$336,408,391.95



B-18-DP-48-0001	\$130,435,000.00	\$47,175,000.00	\$432,307.40
Limit on Admin			
B-17-DM-48-0001	\$251,210,750.00	\$283,819,500.00	\$236,089,224.52
B-18-DP-48-0001	\$32,608,750.00	\$0.00	\$0.00
Most Impacted and Distressed			
B-17-DM-48-0001	\$4,019,372,000.00	\$4,407,214,996.00	\$3,530,908,899.15
B-18-DP-48-0001	\$521,740,000.00	\$352,428,666.80	\$816,970.40

Overall Progress Narrative:

OVERALL NARRATIVE:

During the quarter, forty-six amendments and one contract closeout were executed. Several programs are nearing completion and fully drawing the allocated funding, including ERP, HAP and ARP. The subrecipient Local Infrastructure program has drawn roughly half of the allocated funding as the majority of contracts have completed construction and are in the closeout phase.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 830 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2023, GLO completed 39 such reviews.

Affordable Rental Pprogram:

Active construction projects drop off as they are completed. Q4 2023 saw 3 projects finish construction and program expects there will be additional closeouts in the upcoming quarters. ARO continues to request closeouts often.

Economic Revitalization Program:

In Q4 2023 the ERP program approved no applications. Application processing has been completed at this point. In addition, as of Q4 2023 for ERP 461 applicants have met closeout requirements. Those 461 applicants have created/retained 1438 jobs at 94% LMI.

Homeowner Assistance Program:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 9 households, had construction underway on 85 houses and approved 37 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description - Q4

Reconstruction HMID Low/Mod - 3
 Reconstruction HMID UN - 1
 Reconstruction SMID Low/Mod - 2
 Rehabilitation HMID Low/Mod - 2
 Rehabilitation HMID UN - 1
 Total LMI Projects - 7
 Total UN Projects - 2

Local Buyout and Local Infrastructure Program:

54 contracts remain active, 20 have received closeout letters and 125 are in the closeout phase.

Planning:

There are 5 open contracts for this allocation, including the Lower Rio Grande Valley (LRGV) region of the River Basin Flood Study (RBFS) and the Technical Flood Model Reviewer. An additional 6 studies utilizing this funding are in the early phases of scope development.

GLO Homeowners Assistance Program - City of Houston:

During the reporting period, GLO approved applications for 426 new projects, construction started on 108 homes, and construction was completed (final inspection) on 157 homes. To date, 1,422 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q4

Applications Received - 434
 GLO Application Approvals - 426
 Reconstruction HMID Low/Mod Applications Approved - 296
 Reconstruction HMID UN Applications Approved - 69
 Rehabilitation HMID Low/Mod Applications Approved - 54
 Rehabilitation HMIDN Applications Approved - 7
 Projects Under Construction - 108
 Projects with Construction Completed (Final Inspection) - 157

GLO Homeowners Assistance Program - Harris County:

During the reporting period, GLO approved applications for 94 new projects, construction started on 15 homes, and construction was completed (final inspection) on 21 homes. To date, 349 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q4

Applications Received - 95
 GLO Application Approvals - 94



Reconstruction HMID Low/Mod Applications Approved - 76
Reconstruction HMID UN Applications Approved - 13
Rehabilitation HMID Low/Mod Applications Approved - 3
Rehabilitation HMID UN Applications Approved - 2
Projects Under Construction - 15
Projects with Construction Completed (Final Inspection) - 21

Harvey 5b Houston Direct Allocation Programs:

Houston - Homeowners Assistance Program:

During the reporting period, the City of Houston reimbursed 3 homeowners (not yet reportable in DRGR).

Measure Description - Q4

New Projects with Reimbursement Checks Issued (Not yet Reportable in DRGR) - 3

Houston - Single Family Development Program:

On August 4, 2023, the City of Houston notified the GLO of its intent to terminate the Single Family Development Program. The City is in the process of canceling the program and selling the three acquired properties in order to repay funds to the GLO for costs reimbursed to date that are no longer eligible.

Houston - Multifamily Rental Program:

Current Quarter Narrative

During the reporting period, the City of Houston continued to implement its Multifamily Program. Of the 31 approved projects, the City of Houston currently has 14 projects under construction, 13 projects with construction complete but not yet reportable in DRGR, and 4 projects completed, fully expended, and reported.

Measure Description - Q4

New Projects with Construction Completed (Not yet Reportable in DRGR) - 6

Houston - Small Rental Program:

During the reporting period, the City of Houston continued to implement its Small Rental Program. The City of Houston currently has 3 total projects under construction and 0 with construction complete, not yet reportable in DRGR.

Houston - Homebuyer Assistance Program:

During the reporting period, the City of Houston assisted two applicants with down payment assistance. Additionally, the City continued to prepare for program closeout.

Measure Description - Q4

New Homebuyer Households who have Received Down Payment Assistance (Not yet Reportable in DRGR) - 2

Houston - Buyout Program:

During the quarter, the City of Houston has worked on relocating tenants from 3 multifamily properties which have approximately 548 remaining tenant households that the city reports are eligible for relocation benefits that have not yet received relocation benefits and/or been relocated. The city has completed relocation of 54 tenant households. One property/project has been demolished.

Measure Description - Q4

Number of Households Relocated during Quarter (Not yet reportable in DRGR) - 21

Houston - Public Services:

During the reporting period, the city and GLO continued to work on closing out the program.

Houston - Economic Development Program

During the reporting period, 26 jobs were created and 20 businesses received the final installment of their recovery award. An additional 8 businesses received their first award installment during this quarter.

Measure Description - Q4

Number of Jobs Created during Quarter - 26

New Businesses Assisted - 20

Houston - Planning:

During the reporting period, the City of Houston undertook planning study work.

Harvey 5b Harris County Direct Allocation Programs:

Harris County - Homeowner Assistance Program:

The Homeowner Assistance Program is in the closeout phase and pending the submission of final expenditures to the GLO. In total, Harris County completed one hundred twenty-five (125) homes.

Harris County - Buyout and Acquisition Program:

To date, three hundred thirty-nine (339) buyout properties were closed on out of three hundred sixty-one (361) properties, which represents ninety-four percent (94%) of buyout sites acquired under the program. In addition, one hundred fifty-six (156) demolitions have been completed. County continues to relocate households, and expenditures are pending submission



to the GLO. Harris County posted newsletters in English and Spanish to its Recovery website, which included information on relocation assistance, timeline for relocation benefits, the SAFE Program, a housing fair at the Greens Road Mobile Home Park, and homes available through the Single Family New Construction Program (SFNCP).

Measure Description - Q4
Number of households relocated - 2
Number of structures demolished - 34

Harris County - Reimbursement Program
Since the program started, Harris County issued nine hundred fifty (950) checks to homeowners totaling \$40.95 million. The program is in the closeout phase and pending the submission of final expenditures to the GLO.

Measure Description - Q4
Projects with Reimbursement Checks Issued (not yet reportable in DRGR) - 2

Harris County - Affordable Rental Program:
To date, sixteen (16) projects have been approved with a total of two thousand four hundred sixty-six (2,466) units of which two thousand one hundred ninety-four (2,194) will be LMI units. In Quarter 4 2023, Harris County had construction underway on five (5) affordable rental projects and ten (10) are 100% construction complete and in the closeout phase. One rehabilitation project was approved this quarter with anticipated completion in December 2024.

Measure Description - Q4
GLO approved - 1
Projects with Construction Completed (Not yet Reportable in DRGR) - 1
Projects Leased Up (Not yet Reportable in DRGR) - 2

Harris County - Single Family New Construction
In total, nine (9) projects have been approved and are active and in various phases of implementation. Four (4) built inventory projects with eleven (11) homes are complete and pending closeout. To date, twenty-seven (27) of the thirty-eight (38) built inventory homes have been sold to LMI households and the County is actively marketing the remainder of homes through its website and to households being served under the buyout programs. Two (2) of the three subdivision projects are in the permitting and bid phases and one (1) is under construction. Three (3) new built inventory project applications with thirty-eight (38) homes were submitted to the GLO in Quarter 2 2023 and are under eligibility review. The GLO completed an Affirmatively Furthering Fair Housing (AFFH) review for each approved project as part of the eligibility review phase and prior to project approval. The Quarter 4 2023 measure for sites acquired or under construction includes previous non-reported data as the measure changed in 2022.

Measure Description - Q4
Sites acquired or Under Construction - 3

Harris County - Commercial Buyout Program:
The County has closed on twenty-eight (28) of the thirty-two (32) commercial buyout properties to date, which is eighty-eight percent (88%) of sites, and continues to work on relocation and demolition. Ten (10) demolitions are complete. Of the thirty-three (33) relocations, five (5) have fully relocated, twenty-one (21) have closed on the replacement property, and twelve (12) are pending relocation. The County has developed an Affirmative Fair Housing Marketing and Outreach Plan; for the Commercial Buyout Program, the target audience is limited to targeted areas identified by the County as Disaster Risk Reduction Areas (DRRA).

Measure Description - Q4
Number of properties closed (buyout parcels) - 3
Number of businesses relocated - 2
Number of structures demolished - 2

Harris County - Method of Distribution Infrastructure Program:
To date, twenty-five (25) infrastructure projects have been submitted of which twenty-three (23) have been approved; of the twenty-three (23) approved projects, three (3) are construction complete. Two (2) projects are in the award/ pre-construction phase and eighteen (18) are in construction. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

Measure Description - Q4
In Construction - 5
Projects Completed (not yet reportable in DRGR) - 2

Harris County - Competitive Application Infrastructure Program:
To date, sixteen (16) infrastructure and public services applications have been submitted and thirteen (13) are approved and active. Five (5) projects are under construction and four (4) projects are construction complete and in the closeout phase. Three (3) projects are in the bid phase for construction. The public services transit project concluded in Quarter 2 2023 and is in the closeout phase. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

Measure Description - Q4
In Construction - 1
Projects Completed (not yet reportable in DRGR) - 1

Harris County - Planning:
To date, twenty-two (22) planning studies have begun of which four (4) are in progress and eighteen (18) are complete (eight (8) planning studies are complete and in the closeout phase; ten (10) are closed and 100% expensed). In Quarter 4



2023, one (1) new planning study is under eligibility review. The Quarter 4 2023 Planning measure includes previous non-reported data as the measure changed in 2022.

Measure Description - Q4
 Planning Activities Completed - 11

Harris County - Public Services:
 To date, three (3) applications have been submitted and approved. The projects are in various phases of implementation; one is in the closeout phase, one is in the implementation phase, and one is in the bid phase. All of the projects are anticipated to be completed in Quarter 3 2024.

Measure Description - Q4
 GLO Approved - 1

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$13,847,557.00	\$283,819,500.00	\$236,089,224.52
B-17-DM-48-0001	\$13,847,557.00	\$283,819,500.00	\$236,089,224.52
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0002, Planning	\$8,663,136.67	\$196,902,446.00	\$99,479,896.12
B-17-DM-48-0001	\$8,663,136.67	\$149,727,446.00	\$99,047,588.72
B-18-DP-48-0001	\$0.00	\$47,175,000.00	\$432,307.40
0003, City of Houston	\$36,888,731.75	\$626,940,590.00	\$459,474,131.91
B-17-DM-48-0001	\$36,888,731.75	\$536,135,310.00	\$459,474,131.91
B-18-DP-48-0001	\$0.00	\$90,805,280.00	\$0.00
0004, Harris County	\$50,962,768.15	\$828,349,278.00	\$344,583,781.48
B-17-DM-48-0001	\$50,962,768.15	\$623,349,278.00	\$344,583,781.48
B-18-DP-48-0001	\$0.00	\$205,000,000.00	\$0.00
0005, Homeowner Assistance Program	\$3,031,357.63	\$1,364,222,225.00	\$1,300,831,885.93
B-17-DM-48-0001	\$3,031,357.63	\$1,364,222,225.00	\$1,300,831,885.93
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$25,015,696.97	\$413,431,338.00	\$201,218,744.97
B-17-DM-48-0001	\$25,015,696.97	\$413,431,338.00	\$201,218,744.97
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$2,240,926.87	\$189,078,480.41	\$16,471,959.51
B-17-DM-48-0001	\$2,240,926.87	\$189,078,480.41	\$16,471,959.51
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$4,959,819.18	\$109,300,000.00	\$102,358,323.41
B-17-DM-48-0001	\$4,959,819.18	\$109,300,000.00	\$102,358,323.41
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$0.00	\$102,951,722.12	\$102,951,722.12
B-17-DM-48-0001	\$0.00	\$102,951,722.12	\$102,951,722.12
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$9,755,996.44	\$586,629,497.40	\$539,446,454.71
B-17-DM-48-0001	\$9,755,996.44	\$586,629,497.40	\$539,446,454.71
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$5,767,036.58	\$108,214,125.00	\$95,202,346.84
B-17-DM-48-0001	\$5,767,036.58	\$108,214,125.00	\$95,202,346.84
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$45,136,131.70	\$481,698,301.00	\$388,115,513.36
B-17-DM-48-0001	\$45,136,131.70	\$441,698,301.00	\$387,730,850.36
B-18-DP-48-0001	\$0.00	\$40,000,000.00	\$384,663.00



0014, State-Managed Harris County Flood Control District	\$0.00	\$322,033,863.00	\$0.00
B-17-DM-48-0001	\$0.00	\$70,000,000.00	\$0.00
B-18-DP-48-0001	\$0.00	\$252,033,863.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[INF PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/24/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/24/2025

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$19,000,000.00
\$0.00	\$19,000,000.00
\$0.00	\$0.00
\$0.00	\$19,000,000.00
\$0.00	\$19,000,000.00
\$0.00	\$0.00
\$0.00	\$19,000,000.00
\$0.00	\$19,000,000.00
\$0.00	\$0.00
\$690,892.85	\$15,458,167.22
\$690,892.85	\$15,458,167.22
\$0.00	\$0.00
\$690,892.85	\$15,458,167.22
\$690,892.85	\$15,458,167.22
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$690,892.85	\$15,458,167.22
\$690,892.85	\$15,458,167.22
\$0.00	\$5,673,980.82
\$0.00	\$5,673,980.82
\$0.00	\$0.00

Activity Description:

Administration holding for Infrastructure programs.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Vendor costs associated with grant administration and support, as well as 108342.85 - State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[LBAP PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/27/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$229,030.83	\$3,523,425.91
B-17-DM-48-0001	\$229,030.83	\$3,523,425.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$229,030.83	\$3,523,425.91
B-17-DM-48-0001	\$229,030.83	\$3,523,425.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$229,030.83	\$3,523,425.91
Horne LLP	\$0.00	\$0.00
Texas General Land Office	\$229,030.83	\$3,523,425.91
Most Impacted and Distressed Expended	\$0.00	\$145,794.24
B-17-DM-48-0001	\$0.00	\$145,794.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Administration holding for Buyout & Acquisition Program.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



Vendor costs associated with grant administration and support, as well as 32280.33 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/22/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/22/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$220,833,794.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$220,833,794.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$220,833,794.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,927,633.32	\$210,493,298.10
B-17-DM-48-0001	\$12,927,633.32	\$210,493,298.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,927,633.32	\$210,493,298.10
B-17-DM-48-0001	\$12,927,633.32	\$210,493,298.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,517.88	\$204,466,005.82
Texas General Land Office	\$14,517.88	\$215,040,954.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of



oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Harvey5B grant. Total Disbursed amount does not equal the summation of vouchers completed. Adjustment entered for quarterly expenditures in order for Total Funds Expended to Total Disbursed as supported by the F45 voucher report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Planning



Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/09/2019

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$862,613.44	\$21,888,897.42
B-17-DM-48-0001	\$862,613.44	\$21,888,897.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$862,613.44	\$21,888,897.42
B-17-DM-48-0001	\$862,613.44	\$21,888,897.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$862,613.44	\$21,888,897.42
Harris, County	\$862,613.44	\$22,316,942.56
Most Impacted and Distressed Expended	\$1,345,551.56	\$21,888,897.42
B-17-DM-48-0001	\$1,345,551.56	\$21,888,897.42
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.



Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with eleven (11) planning studies, of which 4 completed. The GLO also reimbursed costs associated with the delivery of the Planning Program. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPLN_DA_NA_21-134-000-C788

Activity Title: HOU Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

01/17/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$22,217,000.00
B-17-DM-48-0001	\$0.00	\$22,217,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,217,000.00
B-17-DM-48-0001	\$0.00	\$22,217,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,217,000.00
B-17-DM-48-0001	\$0.00	\$22,217,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,273,368.25	\$12,608,190.29
B-17-DM-48-0001	\$5,273,368.25	\$12,608,190.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,273,368.25	\$12,608,190.29
B-17-DM-48-0001	\$5,273,368.25	\$12,608,190.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,273,368.25	\$12,608,190.29
Houston, City of	\$5,273,368.25	\$12,608,190.29
Most Impacted and Distressed Expended	\$5,273,368.25	\$12,608,190.29
B-17-DM-48-0001	\$5,273,368.25	\$12,608,190.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston planning activities will include community engagement to inform the City’s recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

Location Description:



Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with 6 planning studies and costs associated with the delivery of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PLANNING

Activity Title: State Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

06/24/2018

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$47,175,000.00
Total Budget	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$47,175,000.00
Total Obligated	\$0.00	\$90,942,753.40
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$432,307.40
Total Funds Drawdown	\$2,527,154.98	\$64,982,808.41
B-17-DM-48-0001	\$2,527,154.98	\$64,550,501.01
B-18-DP-48-0001	\$0.00	\$432,307.40
Program Funds Drawdown	\$2,527,154.98	\$64,982,808.41
B-17-DM-48-0001	\$2,527,154.98	\$64,550,501.01
B-18-DP-48-0001	\$0.00	\$432,307.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,205,643.66	\$59,378,458.41
Texas General Land Office	\$2,205,643.66	\$59,638,065.76
Most Impacted and Distressed Expended	\$10,291,484.72	\$59,378,458.41
B-17-DM-48-0001	\$10,291,484.72	\$58,946,151.01
B-18-DP-48-0001	\$0.00	\$432,307.40

Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



There are 5 open contracts for this allocation, including the Lower Rio Grande Valley (LRGV) region of the River Basin Flood Study (RBFS) and the Technical Flood Model Reviewer. An additional 6 studies utilizing this funding are in the early phases of scope development. Expenditure and MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly Expenditure and MID Expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / City of Houston

Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_ACQ

Activity Title: HOU Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Houston, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$2,304,788.00)	\$42,626,073.00
(\$2,304,788.00)	\$42,626,073.00
\$0.00	\$0.00
(\$2,304,788.00)	\$42,626,073.00
(\$2,304,788.00)	\$42,626,073.00
\$0.00	\$0.00
(\$2,304,788.00)	\$42,626,073.00
(\$2,304,788.00)	\$42,626,073.00
\$0.00	\$0.00
\$19,150.95	\$29,175,723.32
\$19,150.95	\$29,175,723.32
\$0.00	\$0.00
\$19,150.95	\$29,175,723.32
\$19,150.95	\$29,175,723.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,150.95	\$29,175,723.32
\$19,150.95	\$29,175,723.32
\$19,150.95	\$29,175,723.32
\$19,150.95	\$29,175,723.32
\$0.00	\$0.00

Activity Description:

The Harvey Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to activity 19-076-008_MI_BP-LMI_Houston. These activities will meet the low to moderate-income area benefit national objective.



Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with delivery of the Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_RA

Activity Title: HOU Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

12/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Houston, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$2,304,788.00	\$13,173,927.00
B-17-DM-48-0001	\$2,304,788.00	\$13,173,927.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$2,304,788.00	\$13,173,927.00
B-17-DM-48-0001	\$2,304,788.00	\$13,173,927.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$2,304,788.00	\$13,173,927.00
B-17-DM-48-0001	\$2,304,788.00	\$13,173,927.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,098,333.86	\$1,554,194.30
B-17-DM-48-0001	\$1,098,333.86	\$1,554,194.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,098,333.86	\$1,554,194.30
B-17-DM-48-0001	\$1,098,333.86	\$1,554,194.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,098,333.86	\$1,554,194.30
Houston, City of	\$1,098,333.86	\$1,554,194.30
Most Impacted and Distressed Expended	\$1,098,333.86	\$1,554,194.30
B-17-DM-48-0001	\$1,098,333.86	\$1,554,194.30
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer relocation assistance that will assist multifamily units from areas with high flood risk. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for relocation assistance costs associated with thirty-one (31) tenant households. The GLO also reimbursed for costs associated with delivery of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	21	5	29	27/0	8/626	39/626	89.74
# Renter	21	5	29	27/0	8/626	39/626	89.74

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouERP_DA_LMI_21-134-000-C788

Activity Title: HOU Economic Revitalization

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$21,803,775.00
B-17-DM-48-0001	\$0.00	\$21,803,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,803,775.00
B-17-DM-48-0001	\$0.00	\$21,803,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,803,775.00
B-17-DM-48-0001	\$0.00	\$21,803,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,321,332.76	\$19,351,126.55
B-17-DM-48-0001	\$1,321,332.76	\$19,351,126.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,321,332.76	\$19,351,126.55
B-17-DM-48-0001	\$1,321,332.76	\$19,351,126.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,321,332.76	\$19,351,126.55
Houston, City of	\$1,321,332.76	\$19,351,126.55
Most Impacted and Distressed Expended	\$1,321,332.76	\$19,351,126.55
B-17-DM-48-0001	\$1,321,332.76	\$19,351,126.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital, credit, and technical assistance to businesses, including microenterprises. Assistance may be provided through loans or grants, and assistance may be part of a revolving loan fund. Economic revitalization Activities must contribute to the long-term recovery and restoration of housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for assistance to 28 business applicants in the City of Houston and completed reimbursement of grants to 20 business applicants. Additionally, the GLO reimbursed costs associated with the delivery of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	26	26	0/0	155/150	155/150	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	26	26	0/0	155/150	155/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_LMI_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$418,296.00	\$10,756,056.00
B-17-DM-48-0001	\$418,296.00	\$10,756,056.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$418,296.00	\$10,756,056.00
B-17-DM-48-0001	\$418,296.00	\$10,756,056.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$418,296.00	\$10,756,056.00
B-17-DM-48-0001	\$418,296.00	\$10,756,056.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$154,703.09	\$9,456,904.70
B-17-DM-48-0001	\$154,703.09	\$9,456,904.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$154,703.09	\$9,456,904.70
B-17-DM-48-0001	\$154,703.09	\$9,456,904.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$154,703.09	\$9,456,904.70
Houston, City of	\$154,703.09	\$9,456,904.70
Most Impacted and Distressed Expended	\$154,703.09	\$9,456,904.70
B-17-DM-48-0001	\$154,703.09	\$9,456,904.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 3 low-to-moderate income households. The GLO also reimbursed for costs associated with the delivery of the program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		289/285	
# of Singlefamily Units	3		289/285	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	68/0	221/285	289/285	100.00
# Owner	1	2	3	68/0	221/285	289/285	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_UN_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Houston, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$418,296.00)	\$7,260,729.00
(\$418,296.00)	\$7,260,729.00
\$0.00	\$0.00
(\$418,296.00)	\$7,260,729.00
(\$418,296.00)	\$7,260,729.00
\$0.00	\$0.00
(\$418,296.00)	\$7,260,729.00
(\$418,296.00)	\$7,260,729.00
\$0.00	\$0.00
\$91,811.35	\$6,774,880.31
\$91,811.35	\$6,774,880.31
\$0.00	\$0.00
\$91,811.35	\$6,774,880.31
\$91,811.35	\$6,774,880.31
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$91,811.35	\$6,774,880.31
\$91,811.35	\$6,774,880.31
\$0.00	\$0.00
\$91,811.35	\$6,774,880.31
\$91,811.35	\$6,774,880.31
\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -

77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 2 urgent need households. The GLO also reimbursed for costs associated with the delivery of the program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		202/200	
# of Singlefamily Units	2		202/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	202/303	0.00
# Owner	0	0	2	0/0	0/0	202/303	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_LMI_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/17/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,461,356.36	\$46,730,151.61
B-17-DM-48-0001	\$2,461,356.36	\$46,730,151.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,461,356.36	\$46,730,151.61
B-17-DM-48-0001	\$2,461,356.36	\$46,730,151.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,461,356.36	\$46,730,151.61
Houston, City of	\$2,461,356.36	\$46,730,151.61
Most Impacted and Distressed Expended	\$2,461,356.36	\$46,730,151.61
B-17-DM-48-0001	\$2,461,356.36	\$46,730,151.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the rehabilitation or reconstruction of 92 homeowner assistance projects for low-to-moderate income households. The GLO also reimbursed for costs associated with delivery of the program. To date, final inspection has been completed on 280 low-to-moderate income homeowner assistance projects.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		86/98	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		280/281	
# of Singlefamily Units	0		280/281	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/0	17/281	280/281	100.00
# Owner	0	0	0	263/0	17/281	280/281	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_UN_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/18/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,336.78	\$128,645.69
B-17-DM-48-0001	\$15,336.78	\$128,645.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,336.78	\$128,645.69
B-17-DM-48-0001	\$15,336.78	\$128,645.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,336.78	\$128,645.69
Houston, City of	\$15,336.78	\$128,645.69
Most Impacted and Distressed Expended	\$15,336.78	\$128,645.69
B-17-DM-48-0001	\$15,336.78	\$128,645.69
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with reconstruction/rehabilitation of 1 urgent need household, along with the delivery of the city-managed Homeowner Assistance program.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/11	0.00
# Owner	0	0	0	0/0	0/0	2/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54,265.75	\$5,584,862.89
B-17-DM-48-0001	\$54,265.75	\$5,584,862.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54,265.75	\$5,584,862.89
B-17-DM-48-0001	\$54,265.75	\$5,584,862.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$54,265.75	\$5,584,862.89
Houston, City of	\$54,265.75	\$5,584,862.89
Most Impacted and Distressed Expended	\$54,265.75	\$5,584,862.89
B-17-DM-48-0001	\$54,265.75	\$5,584,862.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 2 low-to-moderate income households. The GLO also reimbursed for costs associated with the delivery of the program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		189/222	
# of Singlefamily Units	2		189/222	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	145/0	44/222	189/222	100.00
# Owner	2	0	2	145/0	44/222	189/222	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_UN_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/17/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,162.22	\$3,906,022.18
B-17-DM-48-0001	\$24,162.22	\$3,906,022.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,162.22	\$3,906,022.18
B-17-DM-48-0001	\$24,162.22	\$3,906,022.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,162.22	\$3,906,022.18
Houston, City of	\$24,162.22	\$3,906,022.18
Most Impacted and Distressed Expended	\$24,162.22	\$3,906,022.18
B-17-DM-48-0001	\$24,162.22	\$3,906,022.18
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed the City of Houston costs associated with the delivery of the program.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	259/270
# of Singlefamily Units	0	259/270

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	259/205	0.00
# Owner	0	0	0	0/0	0/0	259/205	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouMFRP_DA_LMI_21-134-000-C788

Activity Title: HOU Multifamily Rental

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$370,855,752.00
B-17-DM-48-0001	\$30,000,000.00	\$280,050,472.00
B-18-DP-48-0001	(\$30,000,000.00)	\$90,805,280.00
Total Budget	\$0.00	\$370,855,752.00
B-17-DM-48-0001	\$30,000,000.00	\$280,050,472.00
B-18-DP-48-0001	(\$30,000,000.00)	\$90,805,280.00
Total Obligated	\$30,000,000.00	\$280,050,472.00
B-17-DM-48-0001	\$30,000,000.00	\$280,050,472.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,467,772.36	\$271,117,488.05
B-17-DM-48-0001	\$28,467,772.36	\$271,117,488.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,467,772.36	\$271,117,488.05
B-17-DM-48-0001	\$28,467,772.36	\$271,117,488.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,467,772.36	\$271,117,488.05
Houston, City of	\$28,467,772.36	\$271,117,488.05
Most Impacted and Distressed Expended	\$28,467,772.36	\$271,117,488.05
B-17-DM-48-0001	\$28,467,772.36	\$271,117,488.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective. There are a total of 31 complex projects in this activity.

The following complexes are rehabilitaton projects; Bellfort Park, St. Elizabeth Place, The Gale Winds, and W Leo Daniels. The following complexes are new construction projects; Edison Lofts, 900 Winston, South Rice, Briarwest Apartments, McKee City Living, Gala at MacGregor, NHH Avenue J, Scott Street Lofts, West Little York



Apartments, Avenue on 34th, Regency Lofts, Canal Lofts, NHH Savoy, Heritage Senior Residences, Dian Street Villas, Ella Grand, 2100 Memorial, Richmond Senior, Summit at Renaissance Park, Caroline Lofts, Lockwood South, Connect South, Temenos Place, 3300 Caroline Street, The Citadel on Elgin, Hay Center Campus, and Old Spanish Trail Lofts.

Location Description:

Activities to take place throughout in the City of Houston. Belfort Park - 4135 West Belfort, Houston, 77025, Edison Lofts - 7215 W Fuque St, Missouri City, 77489, 900 Winston - 900 Winston, Houston, 77009, South Rice - 5612 South Rice Ave, Houston, 77081, Briarwest Apartments - 12976 Westheimer Rd, Houston, 77077, McKee City Living - 650 McKee St, Houston, 77002, St Elizabeth Place - 4514 Lyons Ave, Houston, 77020, Gala at MacGregor - 102 Carson Ct, Houston, 77004, NHH Avenue J - 5220 Ave J, Houston, 77011, The Gale Winds - 5005 Irvington Blvd, Houston, 77009, Scott Street Lofts - 1320 Scott St, Houston, 77003, West Little York Apartments - 7925 West Little York Rd, Houston, 77040, Avenue on 34th - 2136 W 34th, Houston, 77018, Regency Lofts - 3232 Dixie Rd, Houston, 77021, Canal Lofts - 5601 Canal St, Houston, 77011, NHH Savoy - 6301 Savoy Dr, Houston, 77036, Heritage Senior Residences - 1120 Moy St, Houston, 77007, Dian Street Villas - 1433 Dian St, Houston, 77008, Ella Grand - 2077 South Gessner Rd, Houston, 77063, 2100 Memorial - 2100 Memorial, Houston, 77007, Richmond Senior - 5615 Richmond Ave, Houston, 77057, Summit at Renaissance Park - 12121 Greenspoint Dr, Houston, 77060, Caroline Lofts - 2403 Caroline St, Houston, 77004, Lockwood South - 733 N Drennan St, Houston, 77003, Connect South - 6440 Hillcroft Ave, Houston, 77074, Temenos Place - 1703 Gray St, Houston, 77003, 3300 Caroline Street - 3300 Caroline St, Houston, 77004, The Citadel on Elgin - 3353 Elgin St, Houston, 77004, W Leo Daniels - 8826 Harrell St, Houston, 77093, Hay Center Campus - 3131 Gulf Fwy, Houston, 77003, and Old Spanish Trail Lofts - 5520 Old Spanish Trl, Houston, 77023.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 15 multifamily rental properties, 13 of which are still underway. Two projects were completed in this quarter. The GLO also reimbursed costs associated with the delivery of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	168	414/3572
# of Multifamily Units	168	414/3572

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	60	55	168	164/0	154/3072	409/3572	77.75
# Renter	60	55	168	164/0	154/3072	409/3572	77.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPS_DA_LMI_21-134-000-C788

Activity Title: HOU Public Services

Activity Type:

Public services

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,851,394.00
B-17-DM-48-0001	\$0.00	\$17,851,394.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,851,394.00
B-17-DM-48-0001	\$0.00	\$17,851,394.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,851,394.00
B-17-DM-48-0001	\$0.00	\$17,851,394.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,011.24	\$17,441,700.85
B-17-DM-48-0001	\$25,011.24	\$17,441,700.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,011.24	\$17,441,700.85
B-17-DM-48-0001	\$25,011.24	\$17,441,700.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,011.24	\$17,441,700.85
Houston, City of	\$25,011.24	\$17,441,700.85
Most Impacted and Distressed Expended	\$25,011.24	\$17,441,700.85
B-17-DM-48-0001	\$25,011.24	\$17,441,700.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in find housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.



Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the deliver of the Public Services program. Adjustments made to the beneficiaries and demographics.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	18	7	11	5563/0	511/5600	6116/5600	99.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSFDP_DA_LMI_21-134-000-C788

Activity Title: HOU Single Family Development

Activity Type:
Construction of new housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,197.53	\$43,149,921.85
B-17-DM-48-0001	\$6,197.53	\$43,149,921.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,197.53	\$43,149,921.85
B-17-DM-48-0001	\$6,197.53	\$43,149,921.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,197.53	\$43,149,921.85
Houston, City of	\$6,197.53	\$43,149,921.85
Most Impacted and Distressed Expended	\$6,197.53	\$43,149,921.85
B-17-DM-48-0001	\$6,197.53	\$43,149,921.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Single Family New Development program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSRP_DA_LMI_21-134-000-C788

Activity Title: HOU Small Rental

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,424,373.00
B-17-DM-48-0001	\$0.00	\$13,424,373.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,424,373.00
B-17-DM-48-0001	\$0.00	\$13,424,373.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,424,373.00
B-17-DM-48-0001	\$0.00	\$13,424,373.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,149,297.50	\$5,102,509.61
B-17-DM-48-0001	\$3,149,297.50	\$5,102,509.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,149,297.50	\$5,102,509.61
B-17-DM-48-0001	\$3,149,297.50	\$5,102,509.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,149,297.50	\$5,102,509.61
Houston, City of	\$3,149,297.50	\$5,102,509.61
Most Impacted and Distressed Expended	\$3,149,297.50	\$5,102,509.61
B-17-DM-48-0001	\$3,149,297.50	\$5,102,509.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective. There are a total of small rental projects in this activity. All complexes are new construction projects; The Berry Center, The Orchard at Hull, Fulton and James, Old Spanish Trail Apartments, and Tabor Street Homes.



Location Description:

Activities to take place throughout in the City of Houston. The Berry Center - 3903 Aledo, 3907 Aledo, 4002 Elmwood, Houston, 77051, The Orchard at Hull - 6514 Calhoun St, Houston, 77021, Fulton and James - 2004 Fulton St, 2008 Fulton St, Houston, 77009, Old Spanish Trail Apartments - 3500 Old Spanish Trl, Houston, 77021, and Tabor Street Homes - 1404 Tabor St, Houston, 77009.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 5 small rental properties, which are all underway. The GLO also reimbursed costs associated with the delivery of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Harris County



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490

Activity Title: HC Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$248,388,178.00
B-17-DM-48-0001	\$0.00	\$148,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$248,388,178.00
B-17-DM-48-0001	\$0.00	\$148,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Obligated	\$0.00	\$148,388,178.00
B-17-DM-48-0001	\$0.00	\$148,388,178.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,320,311.86	\$130,979,891.08
B-17-DM-48-0001	\$4,320,311.86	\$130,979,891.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,320,311.86	\$130,979,891.08
B-17-DM-48-0001	\$4,320,311.86	\$130,979,891.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,320,311.86	\$130,979,891.08
Harris, County	\$4,320,311.86	\$130,979,891.08
Most Impacted and Distressed Expended	\$4,320,311.86	\$130,979,891.08
B-17-DM-48-0001	\$4,320,311.86	\$130,979,891.08
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective. There are a total of 15 complex projects in this activity.

The following complexes are rehabilitation projects; Granada Terrace Apartments, and Light Rail Lofts.

The following complexes are new construction projects; The Arbor at Wayforest, Seaside Lodge at Chesapeake Bay, Kingsland Park, The Hollows, Enclave at Lake Pointe, Northwood Apartments, Bluestem Apartments (North Lake Houston), Sunrise Lofts, The Residences at Arbor Oaks, First Met Senior Apartments, The HAY Center



Campus, Temenos IV, and 3300 Caroline Street.

Location Description:

Activities shall take place in Harris County. The Arbor at Wayforest - 17744 Wayforest Dr, Houston, 77060, Seaside Lodge at Chesapeake Bay - 2802 Larrabee St, Seabrook, 77586, Kingsland Park - 23420 Kingsland Blvd, Katy, 77450, Granada Terrace Apartments - 1301 Avenue A, South Houston, 77587, The Hollows - 2212 Dell Dale St, Houston, 77049, Enclave at Lake Pointe - 12410 N Lake Houston Pkwy, Houston, 77044, Northwood Apartments - 12620 Eastex Fwy, Houston, 77039, Light Rail Lofts - 4600 Main St, Houston, 77002, Bluestem Apartments (North Lake Houston) - 12103 S Sam Houston Pkwy N, Houston, 77044, Sunrise Lofts - 3103 McKinney, Houston, 77003, The Residences at Arbor Oaks - 13101 Jones Rd, Houston, 77070, First Met Senior Apartments - 8870 W Samuel Houston Pkwy, Houston, 77040, The HAY Center Campus - 3131 Gulf Fwy, Houston, 77003, Temenos IV - 1703 Gray St, Houston, 77003, and 3300 Caroline Street - 3300 Caroline St, Houston, 77004.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with twelve (12) affordable rental properties, which are underway. The GLO also reimbursed costs associated with the delivery of the Affordable Rental Program. The Seaside Lodge project, which is dually funded with funds from the 2016 Floods grant, is complete and the County was reimbursed under that allocation's funding. Once the County is reimbursed with funding from this grant in Q1 2024, the beneficiaries will be reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490_PS

Activity Title: HC Affordable Rental Program

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,199.81	\$24,931.05
B-17-DM-48-0001	\$6,199.81	\$24,931.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,199.81	\$24,931.05
B-17-DM-48-0001	\$6,199.81	\$24,931.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,199.81	\$24,931.05
Harris, County	\$6,199.81	\$24,931.05
Most Impacted and Distressed Expended	\$6,199.81	\$24,931.05
B-17-DM-48-0001	\$6,199.81	\$24,931.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer case management services for low to moderate income households of the Affordable Rental Program. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the ARP-related Public Services program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMH_19-147-002-B490_HA

Activity Title: HC Buyout & Acquisition

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0004

Projected Start Date:
12/07/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,453.83	\$2,739.64
B-17-DM-48-0001	\$1,453.83	\$2,739.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,453.83	\$2,739.64
B-17-DM-48-0001	\$1,453.83	\$2,739.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,453.83	\$2,739.64
Harris County	\$0.00	\$0.00
Harris, County	\$1,453.83	\$2,739.64
Most Impacted and Distressed Expended	\$1,453.83	\$2,739.64
B-17-DM-48-0001	\$1,453.83	\$2,739.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Residential Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMHI_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris County

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$124,476.76	\$207,083.04
\$124,476.76	\$207,083.04
\$0.00	\$0.00
\$124,476.76	\$207,083.04
\$124,476.76	\$207,083.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$124,476.76	\$207,083.04
\$0.00	\$0.00
\$124,476.76	\$207,083.04
\$124,476.76	\$207,083.04
\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated incentives for five (5) households, as well as costs associated with delivering the Residential Buyout Program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/130	
# of Singlefamily Units	2		2/130	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/130	2/130	100.00
# Owner	2	0	2	2/0	0/130	2/130	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Buyout & Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$6,985,476.00	\$88,496,305.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$6,985,476.00	\$6,985,476.00
Total Budget	\$6,985,476.00	\$88,496,305.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$6,985,476.00	\$6,985,476.00
Total Obligated	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,255,361.70	\$50,714,610.04
B-17-DM-48-0001	\$2,255,361.70	\$50,714,610.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,255,361.70	\$50,714,610.04
B-17-DM-48-0001	\$2,255,361.70	\$50,714,610.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,255,361.70	\$50,714,610.04
Harris, County	\$2,255,361.70	\$50,714,610.04
Most Impacted and Distressed Expended	\$2,255,361.70	\$50,714,610.04
B-17-DM-48-0001	\$2,255,361.70	\$50,714,610.04
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer buyout assistance for households and commercial properties. Assistance will be provided to homeowners and commercial property owners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one hundred eight (108) buyout properties, along with costs for delivering the Residential Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Buyout & Acquisition

Activity Type:

Relocation payments and assistance

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris County

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$10,255,000.00)	\$100,000,000.00
(\$255,000.00)	\$30,000,000.00
(\$10,000,000.00)	\$70,000,000.00
(\$10,255,000.00)	\$100,000,000.00
(\$255,000.00)	\$30,000,000.00
(\$10,000,000.00)	\$70,000,000.00
(\$255,000.00)	\$30,000,000.00
(\$255,000.00)	\$30,000,000.00
\$0.00	\$0.00
\$14,014,979.52	\$22,042,792.76
\$14,014,979.52	\$22,042,792.76
\$0.00	\$0.00
\$14,014,979.52	\$22,042,792.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,014,979.52	\$22,042,792.76
\$0.00	\$0.00
\$14,014,979.52	\$22,042,792.76
\$14,014,979.52	\$22,042,792.76
\$0.00	\$0.00

Activity Description:

Harris County purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed relocation assistance costs associated with ninety (90) buyout properties, along with costs for delivering the Residential Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Commercial Buyout

Activity Type:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,794,906.00
B-17-DM-48-0001	\$0.00	\$13,794,906.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,794,906.00
B-17-DM-48-0001	\$0.00	\$13,794,906.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,794,906.00
B-17-DM-48-0001	\$0.00	\$13,794,906.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$441,247.51	\$4,718,541.89
B-17-DM-48-0001	\$441,247.51	\$4,718,541.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$441,247.51	\$4,718,541.89
B-17-DM-48-0001	\$441,247.51	\$4,718,541.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$441,247.51	\$4,718,541.89
Harris, County	\$441,247.51	\$4,718,541.89
Most Impacted and Distressed Expended	\$441,247.51	\$4,718,541.89
B-17-DM-48-0001	\$441,247.51	\$4,718,541.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling commercial property owners—commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with fourteen (14) buyout properties, along with costs for delivering the Commercial Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Commercial Buyout

Activity Type:

Relocation payments and assistance

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,111.94	\$579,663.65
B-17-DM-48-0001	\$20,111.94	\$579,663.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,111.94	\$579,663.65
B-17-DM-48-0001	\$20,111.94	\$579,663.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,111.94	\$579,663.65
Harris, County	\$20,111.94	\$579,663.65
Most Impacted and Distressed Expended	\$20,111.94	\$579,663.65
B-17-DM-48-0001	\$20,111.94	\$579,663.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling commercial property owners—commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs for delivering the Commercial Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$39,941,730.25
B-17-DM-48-0001	\$0.00	\$39,941,730.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$39,941,730.25
B-17-DM-48-0001	\$0.00	\$39,941,730.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$39,941,730.25
B-17-DM-48-0001	\$0.00	\$39,941,730.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,553,510.52	\$20,088,984.03
B-17-DM-48-0001	\$5,553,510.52	\$20,088,984.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,553,510.52	\$20,088,984.03
B-17-DM-48-0001	\$5,553,510.52	\$20,088,984.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,553,510.52	\$20,088,984.03
Harris, County	\$5,553,510.52	\$20,088,984.03
Most Impacted and Distressed Expended	\$5,553,510.52	\$20,088,984.03
B-17-DM-48-0001	\$5,553,510.52	\$20,088,984.03
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County Flood Control District (HCFCD) – Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.

Harris County Flood Control District (HCFCD) – Little York & Hopper Detention Basins and Channel – Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.

Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe,



installation of outfall structures with armoring, and completion of all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Harris County Flood Control District – Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements, and Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with two (2) flood and drainage projects, along with costs associated with delivering the Competitive Infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,098,444.04	\$6,757,635.33
B-17-DM-48-0001	\$2,098,444.04	\$6,757,635.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,098,444.04	\$6,757,635.33
B-17-DM-48-0001	\$2,098,444.04	\$6,757,635.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,098,444.04	\$6,757,635.33
Harris, County	\$2,098,444.04	\$6,757,635.33
Most Impacted and Distressed Expended	\$2,098,444.04	\$6,757,635.33
B-17-DM-48-0001	\$2,098,444.04	\$6,757,635.33
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide neighborhood facility improvements, as outlined for the following projects.
 Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances.
 Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances.



Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances.

Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.

Harris County Public Health Sheldon Health and Services Hub - renovate an interior area in the Reserve Officers' Training Corps building on the campus of the C.E. King Middle School to provide health services.

Location Description:

Activities to take place in Harris County at Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard. Harris County Public Health - Sheldon Health and Services Hub - 8530 C.E. King Parkway.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with four (4) public facilities projects, along with costs associated with delivering the Competitive Infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PS

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,341,081.47	\$3,837,335.23
B-17-DM-48-0001	\$1,341,081.47	\$3,837,335.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,341,081.47	\$3,837,335.23
B-17-DM-48-0001	\$1,341,081.47	\$3,837,335.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,341,081.47	\$3,837,335.23
Harris, County	\$1,341,081.47	\$3,837,335.23
Most Impacted and Distressed Expended	\$1,341,081.47	\$3,837,335.23
B-17-DM-48-0001	\$1,341,081.47	\$3,837,335.23
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

Location Description:



Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one (1) public services project, along with costs associated with delivering the Competitive Infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$400,032.50	\$1,759,355.14
B-17-DM-48-0001	\$400,032.50	\$1,759,355.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$400,032.50	\$1,759,355.14
B-17-DM-48-0001	\$400,032.50	\$1,759,355.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$400,032.50	\$1,759,355.14
Harris, County	\$400,032.50	\$1,759,355.14
Most Impacted and Distressed Expended	\$400,032.50	\$1,759,355.14
B-17-DM-48-0001	\$400,032.50	\$1,759,355.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Sunbelt FWSD ¿ Fairgreen and Sunbelt FWSD ¿ High Meadows.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one (1) sewer facilities project, along with costs associated with delivering the Competitive Infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,027,564.22	\$3,051,280.24
B-17-DM-48-0001	\$3,027,564.22	\$3,051,280.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,027,564.22	\$3,051,280.24
B-17-DM-48-0001	\$3,027,564.22	\$3,051,280.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,027,564.22	\$3,051,280.24
Harris, County	\$3,027,564.22	\$3,051,280.24
Most Impacted and Distressed Expended	\$3,027,564.22	\$3,051,280.24
B-17-DM-48-0001	\$3,027,564.22	\$3,051,280.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall improve drainage by installing reinforced concrete pipe and pavement and completing associated appurtenances in the north drainage area. The project will also include installing reinforced concrete pipe and pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Activities to take place in Harris County at City of Southside Place – Drainage Improvements and City of West University Place – University Boulevard Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with two (2) flood and drainage projects, along with costs associated with delivering the Competitive Infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$35,367,406.20
B-17-DM-48-0001	\$0.00	\$35,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$35,367,406.20
B-17-DM-48-0001	\$0.00	\$35,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$35,367,406.20
B-17-DM-48-0001	\$0.00	\$35,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,236,737.08	\$12,393,206.26
B-17-DM-48-0001	\$1,236,737.08	\$12,393,206.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,236,737.08	\$12,393,206.26
B-17-DM-48-0001	\$1,236,737.08	\$12,393,206.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,236,737.08	\$12,393,206.26
Harris, County	\$1,236,737.08	\$12,393,206.26
Most Impacted and Distressed Expended	\$1,236,737.08	\$12,393,206.26
B-17-DM-48-0001	\$1,236,737.08	\$12,393,206.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with nine (9) LMI households, as well as costs associated with the delivery of the Homeowner Assistance Program.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	28/105
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	101/105
# of Singlefamily Units	0	101/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	88/0	13/105	101/105	100.00
# Owner	0	0	0	88/0	13/105	101/105	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490_PS
Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$252.89	\$507.76
B-17-DM-48-0001	\$252.89	\$507.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$252.89	\$507.76
B-17-DM-48-0001	\$252.89	\$507.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$252.89	\$507.76
Harris, County	\$252.89	\$507.76
Most Impacted and Distressed Expended	\$252.89	\$507.76
B-17-DM-48-0001	\$252.89	\$507.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$411,860.88	\$2,929,742.80
B-17-DM-48-0001	\$411,860.88	\$2,929,742.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$411,860.88	\$2,929,742.80
B-17-DM-48-0001	\$411,860.88	\$2,929,742.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$411,860.88	\$2,929,742.80
Harris, County	\$411,860.88	\$2,929,742.80
Most Impacted and Distressed Expended	\$411,860.88	\$2,929,742.80
B-17-DM-48-0001	\$411,860.88	\$2,929,742.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with two (2) Urgent-Need households, as well as costs associated with the delivery of the Homeowner Assistance Program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		6/45	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		24/45	
# of Singlefamily Units	0		24/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	24/45	0.00
# Owner	0	0	0	0/0	0/0	24/45	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490_PS
Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$252.89	\$507.76
B-17-DM-48-0001	\$252.89	\$507.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$252.89	\$507.76
B-17-DM-48-0001	\$252.89	\$507.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$252.89	\$507.76
Harris, County	\$252.89	\$507.76
Most Impacted and Distressed Expended	\$252.89	\$507.76
B-17-DM-48-0001	\$252.89	\$507.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHRP_DA_LMI_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$22,216,119.00
B-17-DM-48-0001	\$0.00	\$22,216,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,216,119.00
B-17-DM-48-0001	\$0.00	\$22,216,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,216,119.00
B-17-DM-48-0001	\$0.00	\$22,216,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,726,808.48	\$20,511,831.20
B-17-DM-48-0001	\$1,726,808.48	\$20,511,831.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,726,808.48	\$20,511,831.20
B-17-DM-48-0001	\$1,726,808.48	\$20,511,831.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,726,808.48	\$20,511,831.20
Harris, County	\$1,726,808.48	\$20,511,831.20
Most Impacted and Distressed Expended	\$1,726,808.48	\$20,511,831.20
B-17-DM-48-0001	\$1,726,808.48	\$20,511,831.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two hundred fifty-eight (258) Low-to-Moderate income households in the Homeowner Reimbursement Program. The GLO also reimbursed costs associated with the delivery of the program.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	63/840
# of Singlefamily Units	1	63/840

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	44/0	19/840	63/840	100.00
# Owner	0	1	1	44/0	19/840	63/840	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHRP_DA_UN_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$24,629,213.00
B-17-DM-48-0001	\$0.00	\$24,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,629,213.00
B-17-DM-48-0001	\$0.00	\$24,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,629,213.00
B-17-DM-48-0001	\$0.00	\$24,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,455,272.84	\$21,550,872.93
B-17-DM-48-0001	\$1,455,272.84	\$21,550,872.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,455,272.84	\$21,550,872.93
B-17-DM-48-0001	\$1,455,272.84	\$21,550,872.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,455,272.84	\$21,550,872.93
Harris, County	\$1,455,272.84	\$21,550,872.93
Most Impacted and Distressed Expended	\$1,455,272.84	\$21,550,872.93
B-17-DM-48-0001	\$1,455,272.84	\$21,550,872.93
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with three hundred five (305) Urgent Need households in the Homeowner Reimbursement Program. The GLO also reimbursed costs associated with the delivery of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	66/360
# of Singlefamily Units	4	66/360

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	66/360	0.00
# Owner	0	0	4	0/0	0/0	66/360	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$57,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,531,516.27	\$19,886,733.19
B-17-DM-48-0001	\$9,531,516.27	\$19,886,733.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,531,516.27	\$19,886,733.19
B-17-DM-48-0001	\$9,531,516.27	\$19,886,733.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,531,516.27	\$19,886,733.19
Harris County	\$0.00	\$0.00
Harris, County	\$9,531,516.27	\$19,886,733.19
Most Impacted and Distressed Expended	\$9,531,516.27	\$19,886,733.19
B-17-DM-48-0001	\$9,531,516.27	\$19,886,733.19
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer,



constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy – Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).

City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.

City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.

Barrett Station Drainage Improvements - located in the San Jacinto River watershed.

Western Homes Drainage Improvements - located in the Greens Bayou watershed.

Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the



Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with eight (8) flood and drainage projects. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,578.68	\$184,772.42
B-17-DM-48-0001	\$32,578.68	\$184,772.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,578.68	\$184,772.42
B-17-DM-48-0001	\$32,578.68	\$184,772.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,578.68	\$184,772.42
Harris, County	\$32,578.68	\$184,772.42
Most Impacted and Distressed Expended	\$32,578.68	\$184,772.42
B-17-DM-48-0001	\$32,578.68	\$184,772.42
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd. This activity shall provide a benefit to the persons of the City of Humble.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) public facilities project. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$233,387.99	\$1,304,214.94
B-17-DM-48-0001	\$233,387.99	\$1,304,214.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$233,387.99	\$1,304,214.94
B-17-DM-48-0001	\$233,387.99	\$1,304,214.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$233,387.99	\$1,304,214.94
Harris, County	\$233,387.99	\$1,304,214.94
Most Impacted and Distressed Expended	\$233,387.99	\$1,304,214.94
B-17-DM-48-0001	\$233,387.99	\$1,304,214.94
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances.

City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances.

City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East District



Wastewater Treatment Plant (EDWWTP) by elevating and replacing the Plant Operations building, replacing the existing return-activated sludge (RAS) pumps and motors for clarifier No. 1 and clarifier No. 2, replacing the existing waste-activated sludge (WAS) pumps and motors for clarifier No. 1 and clarifier No. 2, and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) sewer facilities projects. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,875,119.36	\$5,998,917.37
B-17-DM-48-0001	\$1,875,119.36	\$5,998,917.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,875,119.36	\$5,998,917.37
B-17-DM-48-0001	\$1,875,119.36	\$5,998,917.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,875,119.36	\$5,998,917.37
Harris, County	\$1,875,119.36	\$5,998,917.37
Most Impacted and Distressed Expended	\$1,875,119.36	\$5,998,917.37
B-17-DM-48-0001	\$1,875,119.36	\$5,998,917.37
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will



meet the urgent need national objective.

Location Description:

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed. These activities will provide a benefit to the persons residing in the City of Bellaire, in Census Tract 350801 Block Groups 2 and 3, and those surveyed in the City of Bernadine.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) flood and drainage projects. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$7,146,937.25
\$0.00	\$7,146,937.25
\$0.00	\$0.00
\$0.00	\$7,146,937.25
\$0.00	\$7,146,937.25
\$0.00	\$0.00
\$0.00	\$7,146,937.25
\$0.00	\$7,146,937.25
\$0.00	\$0.00
\$622.85	\$4,403,228.19
\$622.85	\$4,403,228.19
\$0.00	\$0.00
\$622.85	\$4,403,228.19
\$622.85	\$4,403,228.19
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$622.85	\$4,403,228.19
\$622.85	\$4,403,228.19
\$622.85	\$4,403,228.19
\$0.00	\$0.00
\$622.85	\$4,403,228.19
\$622.85	\$4,403,228.19
\$0.00	\$0.00

Activity Description:

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road.

City of Friendswood ı Blackhawk Property Acquisition and Rehabilitation at 15355 Blackhawk Boulevard.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCPS_DA_LMA_19-147-002-B490

Activity Title: Public Services Area Benefit

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/06/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$1,088,592.00	\$1,088,592.00
B-17-DM-48-0001	\$1,088,592.00	\$1,088,592.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,088,592.00	\$1,088,592.00
B-17-DM-48-0001	\$1,088,592.00	\$1,088,592.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,088,592.00	\$1,088,592.00
B-17-DM-48-0001	\$1,088,592.00	\$1,088,592.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income area national objective.

Location Description:

This activity will take place in Harris County throughtout the following Census Tracts; 231000, 231100, 231200, 231300, 232301, 232302, 232401, 232402, 232403, 232500, 232701, 232702, 232800, 232900, 233001, 233002, 233003, 233101, 233102, 233103, 233200, 233300, 251901, 251902, 252200, 252301, 252302,



252400, 252500, 252600, 252700, 252800, 252900, 253000, 253100, 253200, and 253300.

Activity Progress Narrative:

Activity was created during the quarter to establish beneficiaries and accomplishments for a low-to moderate income area benefit public service project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCPS_DA_LMI_19-147-002-B490

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/06/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Harris, County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$1,088,592.00)

\$1,911,408.00

(\$1,088,592.00)

\$1,911,408.00

\$0.00

\$0.00

(\$1,088,592.00)

\$1,911,408.00

(\$1,088,592.00)

\$1,911,408.00

\$0.00

\$0.00

(\$1,088,592.00)

\$1,911,408.00

(\$1,088,592.00)

\$1,911,408.00

\$0.00

\$0.00

\$47,594.63

\$448,553.46

\$47,594.63

\$448,553.46

\$0.00

\$0.00

\$47,594.63

\$448,553.46

\$47,594.63

\$448,553.46

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$47,594.63

\$448,553.46

\$47,594.63

\$448,553.46

\$47,594.63

\$448,553.46

\$47,594.63

\$448,553.46

\$0.00

\$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Public Services program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCSFNC_DA_LMI_19-147-002-B490

Activity Title: HC Single Family New Construction

Activity Type:

Construction of new housing

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$59,560,401.00
B-17-DM-48-0001	\$0.00	\$59,560,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$59,560,401.00
B-17-DM-48-0001	\$0.00	\$59,560,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$59,560,401.00
B-17-DM-48-0001	\$0.00	\$59,560,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$805,987.63	\$10,205,850.08
B-17-DM-48-0001	\$805,987.63	\$10,205,850.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$805,987.63	\$10,205,850.08
B-17-DM-48-0001	\$805,987.63	\$10,205,850.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$805,987.63	\$10,205,850.08
Harris, County	\$805,987.63	\$10,205,850.08
Most Impacted and Distressed Expended	\$805,987.63	\$10,205,850.08
B-17-DM-48-0001	\$805,987.63	\$10,205,850.08
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for one (1) single-family new construction project. The GLO also reimbursed costs associated with the delivery of the Single Family New Construction Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Assistance Program



Grantee Activity Number: HAP[AACOG]_SMID_LMI

Activity Title: HAP - AACOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00

\$2,896,040.09

\$0.00

\$2,896,040.09

\$0.00

\$0.00

\$0.00

\$2,896,040.09

\$0.00

\$2,896,040.09

\$0.00

\$0.00

\$0.00

\$2,896,040.09

\$0.00

\$2,896,040.09

\$0.00

\$0.00

\$1,045.48

\$2,666,697.76

\$1,045.48

\$2,666,697.76

\$0.00

\$0.00

\$1,045.48

\$2,666,697.76

\$1,045.48

\$2,666,697.76

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,045.48

\$2,666,697.76

\$1,045.48

\$2,666,697.76

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, 78119, and 78151.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter 289.18 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	3/3	11/9	100.00
# Owner	0	0	0	8/6	3/3	11/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$284.75	\$1,227,493.46
B-17-DM-48-0001	\$284.75	\$1,227,493.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$284.75	\$1,227,493.46
B-17-DM-48-0001	\$284.75	\$1,227,493.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$1,351.25)	\$1,227,493.46
Texas General Land Office	(\$1,351.25)	\$1,237,478.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77363, 77833, 77868, 77872, and 77879.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_HMIID_LMI
Activity Title: HAP - CAPCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/12/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 02/29/2024
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$182.44	\$898,694.37
B-17-DM-48-0001	\$182.44	\$898,694.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$182.44	\$898,694.37
B-17-DM-48-0001	\$182.44	\$898,694.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$182.44	\$898,694.37
Texas General Land Office	\$182.44	\$908,679.37
Most Impacted and Distressed Expended	\$22,874.49	\$898,694.37
B-17-DM-48-0001	\$22,874.49	\$898,694.37
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78941, and 78965.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,592,990.47
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,592,990.47
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,592,990.47
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$955.39	\$2,505,499.59
B-17-DM-48-0001	\$955.39	\$2,505,499.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$955.39	\$2,505,499.59
B-17-DM-48-0001	\$955.39	\$2,505,499.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$955.39	\$2,505,499.59
Texas General Land Office	\$955.39	\$2,525,469.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, 78602, 78616, 78648, 78662, 78946, and 78957.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_HMID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$258,758,661.41
B-17-DM-48-0001	\$0.00	\$258,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$258,758,661.41
B-17-DM-48-0001	\$0.00	\$258,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$245,758,661.41
B-17-DM-48-0001	\$0.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$430,227.35	\$243,854,507.07
B-17-DM-48-0001	\$430,227.35	\$243,854,507.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$430,227.35	\$243,854,507.07
B-17-DM-48-0001	\$430,227.35	\$243,854,507.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$430,227.35	\$243,854,507.07
Texas General Land Office	\$430,227.35	\$244,607,317.07
Most Impacted and Distressed Expended	\$3,547,180.84	\$243,854,507.07
B-17-DM-48-0001	\$3,547,180.84	\$243,854,507.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77950, 77990, 78326, 78336, 78337, 78339, 78340, 78343, 78351, 78352, 78358, 78359, 78362, 78368,



78370, 78372, 78373, 78374, 78377, 78380, 78382, 78387, 78390, 78393, 78401, 78402, 78404, 78405, 78407, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, 78417, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	377/188

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	993/751
# of Singlefamily Units	0	996/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	718/496	278/255	996/751	100.00
# Owner	0	0	0	718/496	278/255	996/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_H MID_UN

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,390.55	\$76,418,593.30
B-17-DM-48-0001	\$34,390.55	\$76,418,593.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,390.55	\$76,418,593.30
B-17-DM-48-0001	\$34,390.55	\$76,418,593.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,390.55	\$76,418,593.30
Texas General Land Office	\$34,390.55	\$76,581,853.30
Most Impacted and Distressed Expended	\$1,667,381.12	\$76,418,593.30
B-17-DM-48-0001	\$1,667,381.12	\$76,418,593.30
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77990, 78336, 78339, 78340, 78343, 78358, 78359, 78362, 78368, 78370, 78374, 78377, 78380, 78382,



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	90/81

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	313/322
# of Singlefamily Units	0	313/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	313/322	0.00
# Owner	0	0	0	0/0	0/0	313/322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,990.65	\$13,690,413.63
B-17-DM-48-0001	\$3,990.65	\$13,690,413.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,990.65	\$13,690,413.63
B-17-DM-48-0001	\$3,990.65	\$13,690,413.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,990.65	\$13,690,413.63
Texas General Land Office	\$3,990.65	\$13,708,553.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78146, 78162, 78332, 78363, 78372, 78375, 78387, 78389, 78391, and 78417.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	17/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	59/48
# of Singlefamily Units	0	59/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	45/32	14/16	59/48	100.00
# Owner	0	0	0	45/32	14/16	59/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_UN

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,727,267.84

\$0.00 \$3,727,267.84

\$0.00 \$0.00

\$0.00 \$3,727,267.84

\$0.00 \$3,727,267.84

\$0.00 \$0.00

\$0.00 \$3,727,267.84

\$0.00 \$3,727,267.84

\$0.00 \$0.00

\$1,045.47 \$2,876,535.40

\$1,045.47 \$2,876,535.40

\$0.00 \$0.00

\$1,045.47 \$2,876,535.40

\$1,045.47 \$2,876,535.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,045.47 \$2,876,535.40

\$1,045.47 \$2,876,535.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78332, and 78342.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/21
# of Singlefamily Units	0	11/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/21	0.00
# Owner	0	0	0	0/0	0/0	11/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_HMIID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$126,312,872.81
\$0.00	\$126,312,872.81
\$0.00	\$0.00
\$0.00	\$126,312,872.81
\$0.00	\$126,312,872.81
\$0.00	\$0.00
\$0.00	\$126,312,872.81
\$0.00	\$126,312,872.81
\$0.00	\$0.00
\$101,377.54	\$121,020,696.20
\$101,377.54	\$121,020,696.20
\$0.00	\$0.00
\$101,377.54	\$121,020,696.20
\$101,377.54	\$121,020,696.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$101,377.54	\$121,020,696.20
\$101,377.54	\$121,040,069.42
\$646,581.23	\$121,020,696.20
\$646,581.23	\$121,020,696.20
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75932, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77358,



77364, 77371, 77378, 77612, 77615, 77632, and 77662.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	305/112

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	482/449
# of Singlefamily Units	0	482/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	408/296	74/153	482/449	100.00
# Owner	0	0	0	408/296	74/153	482/449	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_H MID_UN

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/18/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,304.34	\$18,922,627.16
B-17-DM-48-0001	\$10,304.34	\$18,922,627.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,304.34	\$18,922,627.16
B-17-DM-48-0001	\$10,304.34	\$18,922,627.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,304.34	\$18,922,627.16
Texas General Land Office	\$10,304.34	\$18,922,627.16
Most Impacted and Distressed Expended	\$11,089.30	\$18,922,627.16
B-17-DM-48-0001	\$11,089.30	\$18,922,627.16
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77371, and 77612.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	43/48

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	75/193
# of Singlefamily Units	0	75/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	75/193	0.00
# Owner	0	0	0	0/0	0/0	75/193	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,216.85	\$15,368,605.68
B-17-DM-48-0001	\$10,216.85	\$15,368,605.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,216.85	\$15,368,605.68
B-17-DM-48-0001	\$10,216.85	\$15,368,605.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,216.85	\$15,368,605.68
Texas General Land Office	\$10,216.85	\$15,368,605.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75930, 75931, 75934, 75936, 75938, 75939, 75942, 75948, 75960, 75968, 75972, 75979, 77351, 77360,



77531, 77616, 77624, 77660, and 77664.

Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	39/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	61/38
# of Singlefamily Units	1	61/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	51/25	10/13	61/38	100.00
# Owner	0	1	1	51/25	10/13	61/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$284.75	\$1,139,863.11
B-17-DM-48-0001	\$284.75	\$1,139,863.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$284.75	\$1,139,863.11
B-17-DM-48-0001	\$284.75	\$1,139,863.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$284.75	\$1,139,863.11
Texas General Land Office	\$284.75	\$1,139,863.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75948, 75968, 77624, and 77664.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/16
# of Singlefamily Units	0	5/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/16	0.00
# Owner	0	0	0	0/0	0/0	5/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$59,126,606.04
B-17-DM-48-0001	\$0.00	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$59,126,606.04
B-17-DM-48-0001	\$0.00	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$59,126,606.04
B-17-DM-48-0001	\$0.00	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,034.44	\$57,035,279.20
B-17-DM-48-0001	\$16,034.44	\$57,035,279.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,034.44	\$57,035,279.20
B-17-DM-48-0001	\$16,034.44	\$57,035,279.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,034.44	\$57,035,279.20
Texas General Land Office	\$16,034.44	\$57,215,009.20
Most Impacted and Distressed Expended	\$2,005,549.95	\$57,035,279.20
B-17-DM-48-0001	\$2,005,549.95	\$57,035,279.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77968, 77977, 77979, and 77988.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	66/42

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	235/167
# of Singlefamily Units	0	235/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	179/110	56/57	235/167	100.00
# Owner	0	0	0	179/110	56/57	235/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$410,019.23	\$19,272,591.32
B-17-DM-48-0001	\$410,019.23	\$19,272,591.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$410,019.23	\$19,272,591.32
B-17-DM-48-0001	\$410,019.23	\$19,272,591.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$410,019.23	\$19,272,591.32
Texas General Land Office	\$410,019.23	\$19,312,531.32
Most Impacted and Distressed Expended	\$713,572.35	\$19,272,591.32
B-17-DM-48-0001	\$713,572.35	\$19,272,591.32
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77977, and 77979.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	15/18

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	83/72
# of Singlefamily Units	0	83/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	83/72	0.00
# Owner	0	0	0	0/0	0/0	83/72	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,306,651.51
B-17-DM-48-0001	\$0.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,306,651.51
B-17-DM-48-0001	\$0.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,306,651.51
B-17-DM-48-0001	\$0.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,213.11	\$13,821,391.52
B-17-DM-48-0001	\$10,213.11	\$13,821,391.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,213.11	\$13,821,391.52
B-17-DM-48-0001	\$10,213.11	\$13,821,391.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,213.11	\$13,821,391.52
Texas General Land Office	\$10,213.11	\$13,941,211.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77962, 77963, 77964, 77969, 77971, 77978, 77982, 77983, 77984, 77991, 77995, 78141, and



78164.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	19/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	57/42
# of Singlefamily Units	0	57/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/28	19/14	57/42	100.00
# Owner	0	0	0	38/28	19/14	57/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,417,136.36
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,417,136.36
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,417,136.36
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$845.57	\$3,266,572.94
B-17-DM-48-0001	\$845.57	\$3,266,572.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$845.57	\$3,266,572.94
B-17-DM-48-0001	\$845.57	\$3,266,572.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$845.57	\$3,266,572.94
Texas General Land Office	\$845.57	\$3,266,572.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77971, 77983, 77984, and 77991.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	13/47
# of Singlefamily Units	0	13/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/47	0.00
# Owner	0	0	0	0/0	0/0	13/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_LMI

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$346,538,127.90
\$0.00	\$346,538,127.90
\$0.00	\$0.00
\$0.00	\$346,538,127.90
\$0.00	\$346,538,127.90
\$0.00	\$0.00
\$0.00	\$346,538,127.90
\$0.00	\$0.00
\$808,933.06	\$342,465,236.43
\$808,933.06	\$342,465,236.43
\$0.00	\$0.00
\$808,933.06	\$342,465,236.43
\$808,933.06	\$342,465,236.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$808,933.06	\$342,465,236.43
\$808,933.06	\$342,925,659.01
\$3,985,355.85	\$342,465,236.43
\$3,985,355.85	\$342,465,236.43
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77327, 77083, 77301, 77302, 77303, 77304, 77306, 77316, 77318, 77320, 77327, 77328, 77339, 77354, 77355, 77356, 77357,



77362, 77365, 77372, 77378, 77380, 77385, 77386, 77407, 77414, 77417, 77420, 77422, 77423, 77430, 77434, 77435, 77437, 77441, 77443, 77444, 77448, 77450, 77453, 77459, 77461, 77469, 77471, 77477, 77479, 77480, 77482, 77485, 77486, 77488, 77489, 77494, 77498, 77510, 77511, 77514, 77515, 77517, 77518, 77521, 77523, 77530, 77531, 77533, 77534, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77554, 77560, 77563, 77564, 77565, 77568, 77573, 77575, 77577, 77578, 77581, 77582, 77583, 77584, 77590, 77591, 77597, 77650, 77661, 77665, and 78934.

Activity Progress Narrative:

3 additional projects were completed out of 39 total projects managed during the reporting period. 36 projects are underway. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	3	933/424

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	1336/1698
# of Singlefamily Units	3	1336/1698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	1081/1121	255/577	1336/1698	100.00
# Owner	3	0	3	1081/1121	255/577	1336/1698	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_UN

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$0.00
\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$0.00
\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$0.00
\$53,570.69	\$66,268,463.90
\$53,570.69	\$66,268,463.90
\$0.00	\$0.00
\$53,570.69	\$66,268,463.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$53,570.69	\$66,268,463.90
\$53,570.69	\$66,334,147.90
\$395,412.44	\$66,268,463.90
\$395,412.44	\$66,268,463.90
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77083, 77303, 77318, 77327, 77354, 77357, 77365, 77372, 77381, 77385, 77386, 77407, 77414, 77420, 77422, 77423, 77437,



77448, 77450, 77459, 77471, 77477, 77479, 77482, 77486, 77488, 77489, 77510, 77511, 77514, 77515, 77517, 77518, 77523, 77531, 77533, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77563, 77564, 77565, 77566, 77568, 77573, 77575, 77577, 77583, 77584, 77590, 77591, 77597, 77665, and 78934.

Activity Progress Narrative:

1 additional projects were completed out of 17 total projects managed during the reporting period. 16 projects are underway. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	168/182

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	271/728
# of Singlefamily Units	1	271/728

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	271/728	0.00
# Owner	0	0	1	0/0	0/0	271/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_LMI

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$253,471.81	\$27,089,779.43
B-17-DM-48-0001	\$253,471.81	\$27,089,779.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$253,471.81	\$27,089,779.43
B-17-DM-48-0001	\$253,471.81	\$27,089,779.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$253,471.81	\$27,089,779.43
Texas General Land Office	\$253,471.81	\$27,106,200.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77340, 77358, 77412, 77418, 77419, 77434, 77442, 77445, 77446, 77447, 77456, 77465, 77466, 77468, 77474, 77475,



77484, 77485, 78935, 78943, and 78962.

Activity Progress Narrative:

1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	90/36

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	98/143
# of Singlefamily Units	1	98/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	80/94	18/49	98/143	100.00
# Owner	1	0	1	80/94	18/49	98/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,811.89	\$6,328,527.79
B-17-DM-48-0001	\$1,811.89	\$6,328,527.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,811.89	\$6,328,527.79
B-17-DM-48-0001	\$1,811.89	\$6,328,527.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$125,181.22)	\$6,328,527.79
Texas General Land Office	(\$125,181.22)	\$6,361,369.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75862, 77358, 77412, 77434, 77456, 77465, 77468, 77474, 77480, and 78933.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	22/15

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	22/61
# of Singlefamily Units	0	22/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	22/61	0.00
# Owner	0	0	0	0/0	0/0	22/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_LMI

Activity Title: HAP - SETRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$412,231.64	\$203,036,705.73
B-17-DM-48-0001	\$412,231.64	\$203,036,705.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$412,231.64	\$203,036,705.73
B-17-DM-48-0001	\$412,231.64	\$203,036,705.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$412,231.64	\$203,036,705.73
Texas General Land Office	\$412,231.64	\$203,899,450.28
Most Impacted and Distressed Expended	\$4,462,166.15	\$203,036,705.73
B-17-DM-48-0001	\$4,462,166.15	\$203,036,705.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77530, 77611, 77619, 77622, 77625, 77626, 77627, 77629, 77630, 77632, 77639, 77640, 77641, 77642,



Activity Progress Narrative:

2 additional projects were completed out of 9 total projects managed during the reporting period. 7 projects are underway. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	679/172

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	771/686
# of Singlefamily Units	2	771/686

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	598/453	173/233	771/686	100.00
# Owner	2	0	2	598/453	173/233	771/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_UN

Activity Title: HAP - SETRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$65,671,299.04

\$0.00 \$65,671,299.04

\$0.00 \$0.00

\$0.00 \$65,671,299.04

\$0.00 \$65,671,299.04

\$0.00 \$0.00

\$0.00 \$65,671,299.04

\$0.00 \$65,671,299.04

\$0.00 \$0.00

\$469,920.63 \$60,067,653.82

\$469,920.63 \$60,067,653.82

\$0.00 \$0.00

\$469,920.63 \$60,067,653.82

\$469,920.63 \$60,067,653.82

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$469,920.63 \$60,067,653.82

\$469,920.63 \$60,446,578.82

\$2,261,483.96 \$60,067,653.82

\$2,261,483.96 \$60,067,653.82

\$0.00 \$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77540, 77613, 77619, 77622, 77625, 77627, 77630, 77632, 77640, 77642, 77647, 77651, 77657, 77662,



77701, 77703, 77705, 77707, 77708, and 77713.

Activity Progress Narrative:

1 additional projects were completed out of 3 total projects managed during the reporting period. 2 projects are underway. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	203/74

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	233/294
# of Singlefamily Units	1	233/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	233/294	0.00
# Owner	0	0	1	0/0	0/0	233/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Local Infrastructure Program



Grantee Activity Number: INF_HMID_LMB_20-065-136-C491_MontgomeryCounty_ACQ
Activity Title: Buyout Program

Activity Type:

Acquisition - general

Project Number:

0006

Projected Start Date:

07/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,684.53
B-17-DM-48-0001	\$0.00	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,684.53
B-17-DM-48-0001	\$0.00	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,684.53
B-17-DM-48-0001	\$0.00	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$17,684.53)	\$0.00
B-17-DM-48-0001	(\$17,684.53)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$17,684.53)	\$0.00
B-17-DM-48-0001	(\$17,684.53)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$17,684.53)	\$0.00
Montgomery	\$0.00	\$0.00
Montgomery County	(\$17,684.53)	\$0.00
Most Impacted and Distressed Expended	(\$17,684.53)	\$0.00
B-17-DM-48-0001	(\$17,684.53)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide an acquisition program for residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the last reporting period, a budget change was executed eliminating the Flood and Drainage Activity. No change or new action has occurred since this change. Previous payment was incorrectly drawn from this activity rather than another activity for this subrecipient. This activity is expected to be cancelled and deleted in the upcoming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-004-B995_Sinton

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
10/29/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
City of Sinton

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$475,853.00
B-17-DM-48-0001	\$0.00	\$475,853.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$475,853.00
B-17-DM-48-0001	\$0.00	\$475,853.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$475,853.00
B-17-DM-48-0001	\$0.00	\$475,853.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$395,860.60
B-17-DM-48-0001	\$0.00	\$395,860.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$395,860.60
B-17-DM-48-0001	\$0.00	\$395,860.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$25,114.10)	\$395,860.60
City of Sinton	(\$25,114.10)	\$370,746.50
Most Impacted and Distressed Expended	\$0.00	\$395,860.60
B-17-DM-48-0001	\$0.00	\$395,860.60
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sinton shall rehabilitate approximately four hundred seventy-six (476) linear feet of twelve inch (12") sewer line and two thousand two hundred seventy-two (2,272) linear feet of eighteen inch (18") sewer line, rehabilitate manholes, install new manholes, bore with casing and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sinton at Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, From WWTP, south on WWTP Service Road 1,145', Manhole Cover



Replacements (multiple locations), and New Manholes.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-008-C011_IowaColony

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/04/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Iowa Colony

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

City of Iowa Colony

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$133,645.00
B-17-DM-48-0001	\$0.00	\$133,645.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$133,645.00
B-17-DM-48-0001	\$0.00	\$133,645.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$133,645.00
B-17-DM-48-0001	\$0.00	\$133,645.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,173.50	\$132,370.50
B-17-DM-48-0001	\$12,173.50	\$132,370.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,173.50	\$132,370.50
B-17-DM-48-0001	\$12,173.50	\$132,370.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,173.50	\$132,370.50
City of Iowa Colony	\$12,173.50	\$132,370.50
Most Impacted and Distressed Expended	\$12,173.50	\$132,370.50
B-17-DM-48-0001	\$12,173.50	\$132,370.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iowa Colony shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place at the City of Iowa Colony at Ames Boulevard Crossing of Hayes Creek



Activity Progress Narrative:

During the reporting period, Iowa Colony had Close Out Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-009-C022_Cleveland_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/06/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Cleveland

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$139,086.00
B-17-DM-48-0001	\$0.00	\$139,086.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$139,086.00
B-17-DM-48-0001	\$0.00	\$139,086.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$139,086.00
B-17-DM-48-0001	\$0.00	\$139,086.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$138,116.00
B-17-DM-48-0001	\$0.00	\$138,116.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$138,116.00
B-17-DM-48-0001	\$0.00	\$138,116.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$23,676.70)	\$138,116.00
Cleveland	(\$23,676.70)	\$114,439.30
Most Impacted and Distressed Expended	\$0.00	\$138,116.00
B-17-DM-48-0001	\$0.00	\$138,116.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cleveland shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cleveland at East Houston Street. This project constitutes a city-wide benefit to the persons of City of Cleveland.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-010-C027_Conroe

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/09/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Conroe

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$392,348.00
B-17-DM-48-0001	\$0.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$392,348.00
B-17-DM-48-0001	\$0.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$392,348.00
B-17-DM-48-0001	\$0.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$321,986.11
B-17-DM-48-0001	\$0.00	\$321,986.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$321,986.11
B-17-DM-48-0001	\$0.00	\$321,986.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$21,895.00)	\$321,986.11
Conroe	(\$21,895.00)	\$300,091.11
Most Impacted and Distressed Expended	\$0.00	\$321,986.11
B-17-DM-48-0001	\$0.00	\$321,986.11
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Conroe shall reconstruct the sanitary sewer lines, rehabilitate manholes, provide 22 service reconnections, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Conroe at Cable Street, McCall Avenue, Lewis Street, Alley between Lewis St. and Austin St., Dallas St., Waco and Manhole Rehabilitation.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-018-C064_PolkCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Polk County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$995,816.00

\$0.00 \$995,816.00

\$0.00 \$0.00

\$0.00 \$995,816.00

\$0.00 \$995,816.00

\$0.00 \$0.00

\$0.00 \$995,816.00

\$0.00 \$995,816.00

\$0.00 \$0.00

\$0.00 \$992,835.04

\$0.00 \$992,835.04

\$0.00 \$0.00

\$0.00 \$992,835.04

\$0.00 \$992,835.04

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$44,940.00) \$992,835.04

(\$44,940.00) \$947,895.04

\$0.00 \$992,835.04

\$0.00 \$992,835.04

\$0.00 \$0.00

Activity Description:

Polk County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Polk County at River Road and Taylor Lake Road.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-024-C083_Angleton

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/20/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Angleton

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$155,334.00
B-17-DM-48-0001	\$0.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$155,334.00
B-17-DM-48-0001	\$0.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$155,334.00
B-17-DM-48-0001	\$0.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$9,474.50)	\$153,091.05
Angleton	(\$9,474.50)	\$143,616.55
Most Impacted and Distressed Expended	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Angleton at North Columbia Street, North Parrish Street, West Magnolia Street and Manholes.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-025-C086_Mathis

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/19/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Mathis, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$2,904.00)	\$100,895.00
Mathis, City of	(\$2,904.00)	\$97,991.00
Most Impacted and Distressed Expended	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mathis shall install 2 emergency generators and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Installation shall take place in the City of Mathis at Campbell Lift Station and Lee Lift Station.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR



errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-026-C093_SantaFe_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/11/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,989.00
B-17-DM-48-0001	\$0.00	\$1,250,989.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,250,989.00
B-17-DM-48-0001	\$0.00	\$1,250,989.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,250,989.00
B-17-DM-48-0001	\$0.00	\$1,250,989.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,248,316.05
B-17-DM-48-0001	\$0.00	\$1,248,316.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,248,316.05
B-17-DM-48-0001	\$0.00	\$1,248,316.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$52,682.10)	\$1,248,316.05
Santa Fe	(\$52,682.10)	\$1,195,633.95
Most Impacted and Distressed Expended	\$0.00	\$1,248,316.05
B-17-DM-48-0001	\$0.00	\$1,248,316.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Santa Fe shall repair and reconstruct the driving surface, sub-grade, and road base by applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 22nd Street Site 2, 23rd Street Site 3, 24th Street Site 4, 25th Street Site 5, Avenue I Site 6, and Avenue G-1/2 Site 6.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-029-C096_Dickinson

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/19/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$7,531,700.84
B-17-DM-48-0001	\$0.00	\$7,531,700.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$7,531,700.84
B-17-DM-48-0001	\$0.00	\$7,531,700.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$403,300.00)	\$7,531,700.84
Dickinson	(\$403,300.00)	\$7,128,400.84
Most Impacted and Distressed Expended	\$0.00	\$7,531,700.84
B-17-DM-48-0001	\$0.00	\$7,531,700.84
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dickinson shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Dickinson at the Tributary to Gum Bayou Widening and Nicholstone Drainage Improvements



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Pinehurst

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,934,542.45
B-17-DM-48-0001	\$0.00	\$3,934,542.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,934,542.45
B-17-DM-48-0001	\$0.00	\$3,934,542.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,934,542.45
B-17-DM-48-0001	\$0.00	\$3,934,542.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$3,918,794.93
B-17-DM-48-0001	\$0.00	\$3,918,794.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$3,918,794.93
B-17-DM-48-0001	\$0.00	\$3,918,794.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$56,815.84)	\$3,918,794.93
Pinehurst	(\$56,815.84)	\$3,861,979.09
Most Impacted and Distressed Expended	\$0.00	\$3,918,794.93
B-17-DM-48-0001	\$0.00	\$3,918,794.93
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pinehurst shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at City Wastewater Treatment Plant, Site #1 West Park Avenue, Site #2 Pin Oak Drive, Site #3 Pin Oak Circle, Site #4 30th Street, Site #5 Lancelot Street, Site #6 Camelot Street, Site #7 Old Castle Lane, Site #8 King Arthur Court, Site #9 East Martin Street, Site #10 South



of Bayou Bend Drive, Site #11 Bayou Bend Drive, Site #12 South of Somerset Street, Site #13 Somerset Street, Site #14 Enchanted Oaks Street, Site #15 Dal Sasso Drive, Site #16 MacArthur Drive, Site #17 East Harding Circle, Site #18 Elma Ave., Site #19 Between Elma Ave. and East Harding Circle, Site #20 33rd Street, Site #21 Redbird Street, Site #22 Camelot Street, Site #23 Camelot Street, Site #24 King Arthur Court, Site #25 East Martin Street and Project Wide Manhole Rehabilitation - 3461 Nightingale Street.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Pinehurst

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,958,753.91
B-17-DM-48-0001	\$0.00	\$2,958,753.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,958,753.91
B-17-DM-48-0001	\$0.00	\$2,958,753.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,958,753.91
B-17-DM-48-0001	\$0.00	\$2,958,753.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,933,658.72
B-17-DM-48-0001	\$0.00	\$2,933,658.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,933,658.72
B-17-DM-48-0001	\$0.00	\$2,933,658.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$86,249.60)	\$2,933,658.72
Pinehurst	(\$86,249.60)	\$2,847,409.12
Most Impacted and Distressed Expended	\$0.00	\$2,933,658.72
B-17-DM-48-0001	\$0.00	\$2,933,658.72
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pinehurst shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at Site #1 Redbird Street, Site #2 Whippoorwill Street, Site #3 41st Street, Site #4 Peacock Street, Site #5 34th Street, Site #6 Pheasant Street, Site #7 34th Street, Site #8 33rd Street, Site #9 Somerset Street, Site #10 Shadow Wood Lane, Site #11 34th Street, Site #12



Enchanted Oaks Street, Site #13 Unnamed Street, Site #14 Concord Street, Site #15 Lexington Street, Site #16 Cardinal Street, Site #17 40th Street, Site #18 Sparrow Street, Site #19 Starling Street, Site #20 Swallow Street, Site #21 Redbird Street, Site #22 35th Street, Site #23 Warbler Street, Site #24 Raven Street, Site #25 Harding Circle, Site #26 33rd Street, Site #27 Elma Avenue, Site #28 Worley Lane, Site #29 Pheasant Street, Site #30 30th Street, Site #31 30th Street, Site #32 29th Street, Site #33 Bayou Bend Drive, Site #34 W. Park Avenue and Site #35 Lark Street.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-037-C118_Brookside

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/25/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BROOKSIDE

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CITY OF BROOKSIDE

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$0.00
\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$0.00
\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$0.00
\$27,554.04	\$921,024.95
\$27,554.04	\$921,024.95
\$0.00	\$0.00
\$27,554.04	\$921,024.95
\$27,554.04	\$921,024.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$11,945.04)	\$921,024.95
(\$11,945.04)	\$881,525.87
\$27,554.04	\$921,024.95
\$27,554.04	\$921,024.95
\$0.00	\$0.00

Activity Description:

The City of Brookside shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookside at Woody Drive, Isla Street, Lila Street, and Ella Street.

Activity Progress Narrative:

During the reporting period, the City of Brookside an administrative No-Cost Time Extension to March 31st was initiated to ensure city had time to reconcile budget. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-040-C121_Woodloch

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/27/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Woodloch

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$148,775.39
B-17-DM-48-0001	\$0.00	\$148,775.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$148,775.39
B-17-DM-48-0001	\$0.00	\$148,775.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$8,860.50)	\$148,775.39
Woodloch	(\$8,860.50)	\$139,914.89
Most Impacted and Distressed Expended	\$0.00	\$148,775.39
B-17-DM-48-0001	\$0.00	\$148,775.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Woodloch shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, rehabilitate and repair on-site lift station, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Woodloch at City Wastewater Treatment Plant and Lift Station. Service area includes persons in the City of Woodloch and the surrounding area outside the City limits.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

11/14/2023

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$458,761.95
B-17-DM-48-0001	\$0.00	\$458,761.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$458,761.95
B-17-DM-48-0001	\$0.00	\$458,761.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$0.44)	\$458,761.51
B-17-DM-48-0001	(\$0.44)	\$458,761.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$458,761.51
B-17-DM-48-0001	\$0.00	\$458,761.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$458,761.51
B-17-DM-48-0001	\$0.00	\$458,761.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$62,618.10)	\$458,761.51
Hitchcock	(\$62,618.10)	\$396,143.41
Most Impacted and Distressed Expended	\$0.00	\$458,761.51
B-17-DM-48-0001	\$0.00	\$458,761.51
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at 2nd Street/redfish Drive Drainage Area and Hacker and Caldwell Outfall. This project constitutes a city-wide benefit to the persons of City of Hitchcock.



Activity Progress Narrative:

During the quarter, the activity was completed and had all accomplishment data entered into DRGR. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3454	3454/4763

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,005,907.05
B-17-DM-48-0001	\$0.00	\$1,005,907.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,005,907.05
B-17-DM-48-0001	\$0.00	\$1,005,907.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,005,907.05
B-17-DM-48-0001	\$0.00	\$1,005,907.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,005,871.30
B-17-DM-48-0001	\$0.00	\$1,005,871.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,005,871.30
B-17-DM-48-0001	\$0.00	\$1,005,871.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$29,879.40)	\$1,005,871.30
Hitchcock	(\$29,879.40)	\$975,991.90
Most Impacted and Distressed Expended	\$0.00	\$1,005,871.30
B-17-DM-48-0001	\$0.00	\$1,005,871.30
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at Schiro Road, Second Street, Blimp Base Blvd., Avenue D, Speaker Street, Alley between Speaker and Backstrom, Avenue E and 5th Street. This project constitutes a city-wide benefit to the persons of City of Hitchcock.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-043-C129_Liverpool

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Liverpool, city of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$193,761.00
B-17-DM-48-0001	\$0.00	\$193,761.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$193,761.00
B-17-DM-48-0001	\$0.00	\$193,761.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$193,761.00
B-17-DM-48-0001	\$0.00	\$193,761.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$189,940.60
B-17-DM-48-0001	\$0.00	\$189,940.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$189,940.60
B-17-DM-48-0001	\$0.00	\$189,940.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$12,204.00)	\$189,940.60
Liverpool, city of	(\$12,204.00)	\$177,736.60
Most Impacted and Distressed Expended	\$0.00	\$189,940.60
B-17-DM-48-0001	\$0.00	\$189,940.60
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Liverpool shall reconstruct and pave road, regrade and slope shoulders, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Liverpool at Avenue H.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR



errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-045-C131_HolidayLakes

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/13/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Holiday Lake, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Holiday Lake, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$599,633.00
B-17-DM-48-0001	\$0.00	\$599,633.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,633.00
B-17-DM-48-0001	\$0.00	\$599,633.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,633.00
B-17-DM-48-0001	\$0.00	\$599,633.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$591,547.90
B-17-DM-48-0001	\$0.00	\$591,547.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$591,547.90
B-17-DM-48-0001	\$0.00	\$591,547.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$35,559.00)	\$591,547.90
Holiday Lake, Town of	(\$35,559.00)	\$555,988.90
Most Impacted and Distressed Expended	\$0.00	\$591,547.90
B-17-DM-48-0001	\$0.00	\$591,547.90
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Holiday Lakes shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Holiday Lakes at Casey Lane, Aniak Drive and Duffy Lane. This project constitutes a city-wide benefit to the persons of City of Holiday Lakes.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-046-C138_Rosenberg

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
01/23/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Rosenberg

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$299,736.00
B-17-DM-48-0001	\$0.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$299,736.00
B-17-DM-48-0001	\$0.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$299,736.00
B-17-DM-48-0001	\$0.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$299,735.96
B-17-DM-48-0001	\$0.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$299,735.96
B-17-DM-48-0001	\$0.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$16,130.93)	\$299,735.96
Rosenberg	(\$16,130.93)	\$283,605.03
Most Impacted and Distressed Expended	\$0.00	\$299,735.96
B-17-DM-48-0001	\$0.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall provide improvements to Lift Stations No. 9 and No. 10, which will include the installation of elevated platforms to house new electrical controls and components and the completion of associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rosenberg at Lift Station No. 9 - 2311 Ave B and Lift Station No. 10 - 1911 Ave A.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fulton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,688,403.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,688,403.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,688,403.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$858,971.17	\$2,803,114.29
B-17-DM-48-0001	\$858,971.17	\$2,803,114.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$858,971.17	\$2,803,114.29
B-17-DM-48-0001	\$858,971.17	\$2,803,114.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$858,971.17	\$2,803,114.29
Fulton	\$858,971.17	\$2,803,114.29
Most Impacted and Distressed Expended	\$858,971.17	\$2,803,114.29
B-17-DM-48-0001	\$858,971.17	\$2,803,114.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Fulton shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Fulton at Chaparral Street, Mesquite Street, Myrtle Street, Lone Star Road, Prairie Road, Sandra Lane/Sandra Drive, Dehaus Street, Railroad ROW, Cactus Street, Laurel Street, and 9th - 12th Street.



Activity Progress Narrative:

During the reporting period, Town of Fulton completed construction and is pending submission of construction completion documentation for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/13/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fulton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$1,072,187.00
\$0.00	\$1,072,187.00
\$0.00	\$0.00
\$0.00	\$1,072,187.00
\$0.00	\$1,072,187.00
\$0.00	\$0.00
\$0.00	\$1,072,187.00
\$0.00	\$1,072,187.00
\$0.00	\$0.00
\$95,049.22	\$161,866.20
\$95,049.22	\$161,866.20
\$0.00	\$0.00
\$95,049.22	\$161,866.20
\$95,049.22	\$161,866.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$95,049.22	\$161,866.20
\$95,049.22	\$161,866.20
\$95,049.22	\$161,866.20
\$0.00	\$0.00
\$95,049.22	\$161,866.20
\$95,049.22	\$161,866.20
\$0.00	\$0.00

Activity Description:

The City of Fulton shall repair and reconstruct the driving surface, sub-grade, and road base by milling and cement treating existing base, applying asphalt, with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances.

Location Description:

Construction shall take place at the City of Fulton at Chaparral Street, Cactus Street, Laurel Street, Mesquite Street, Myrtle Street, and 9th-12th Street.

Activity Progress Narrative:

During the reporting period, Town of Fulton completed construction and is pending submission of construction completion documentation for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-055-C165_Victoria

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Victoria, City of (INC)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$363,865.35	\$5,595,505.77
B-17-DM-48-0001	\$363,865.35	\$5,595,505.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$363,865.35	\$5,595,505.77
B-17-DM-48-0001	\$363,865.35	\$5,595,505.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$363,865.35	\$5,595,505.77
Victoria, City of (INC)	\$363,865.35	\$5,595,505.77
Most Impacted and Distressed Expended	\$363,865.35	\$5,595,505.77
B-17-DM-48-0001	\$363,865.35	\$5,595,505.77
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria shall replace flood gates; construct stormwater pumping stations with generators, pump station force main, storm sewer main, and pump station discharge; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Victoria at Flood Gate 1 - 4 and Pump Station 1 - 2.

Activity Progress Narrative:



During the reporting period, the City of Victoria has 75% f of construction completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,363,328.00
B-17-DM-48-0001	\$0.00	\$1,363,328.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,363,328.00
B-17-DM-48-0001	\$0.00	\$1,363,328.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,363,328.00
B-17-DM-48-0001	\$0.00	\$1,363,328.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,360,704.74
B-17-DM-48-0001	\$0.00	\$1,360,704.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,360,704.74
B-17-DM-48-0001	\$0.00	\$1,360,704.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$48,345.40)	\$1,360,704.74
Refugio, Town of	(\$48,345.40)	\$1,312,359.34
Most Impacted and Distressed Expended	\$0.00	\$1,360,704.74
B-17-DM-48-0001	\$0.00	\$1,360,704.74
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Refugio shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,678,245.00
B-17-DM-48-0001	\$0.00	\$1,678,245.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,678,245.00
B-17-DM-48-0001	\$0.00	\$1,678,245.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,678,245.00
B-17-DM-48-0001	\$0.00	\$1,678,245.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,673,812.11
B-17-DM-48-0001	\$0.00	\$1,673,812.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,673,812.11
B-17-DM-48-0001	\$0.00	\$1,673,812.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$81,723.47)	\$1,673,812.11
Refugio, Town of	(\$81,723.47)	\$1,592,088.64
Most Impacted and Distressed Expended	\$0.00	\$1,673,812.11
B-17-DM-48-0001	\$0.00	\$1,673,812.11
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Refugio shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Oak Street, Mesquite Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, and W. Vance Street.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$4,799,698.50
\$0.00	\$4,799,698.50
\$0.00	\$0.00
\$0.00	\$4,799,698.50
\$0.00	\$4,799,698.50
\$0.00	\$0.00
\$0.00	\$4,799,698.50
\$0.00	\$4,799,698.50
\$0.00	\$0.00
\$0.00	\$4,786,400.98
\$0.00	\$4,786,400.98
\$0.00	\$0.00
\$0.00	\$4,786,400.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$245,124.48)	\$4,786,400.98
(\$245,124.48)	\$4,541,276.50
\$0.00	\$4,786,400.98
\$0.00	\$4,786,400.98
\$0.00	\$0.00

Activity Description:

The Town of Refugio shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street and E. West Street/W. West Street.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$577,836.00

\$0.00 \$577,836.00

\$0.00 \$0.00

\$0.00 \$577,836.00

\$0.00 \$577,836.00

\$0.00 \$0.00

\$0.00 \$577,836.00

\$0.00 \$577,836.00

\$0.00 \$0.00

\$0.00 \$573,282.37

\$0.00 \$573,282.37

\$0.00 \$0.00

\$0.00 \$573,282.37

\$0.00 \$573,282.37

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$83,927.25) \$573,282.37

(\$83,927.25) \$489,355.12

\$0.00 \$573,282.37

\$0.00 \$573,282.37

\$0.00 \$0.00

Activity Description:

The Town of Refugio shall replace damaged water lines, connections, and fittings as required, repair existing fire hydrants, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Power Street, E. Commons Street, W. Vance Street, W. Houston Street, and W. West Street.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Alvin, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$12,500.00)

\$680,415.43

(\$12,500.00)

\$680,415.43

\$0.00

\$0.00

(\$12,500.00)

\$680,415.43

(\$12,500.00)

\$680,415.43

\$0.00

\$0.00

(\$12,500.00)

\$680,415.43

(\$12,500.00)

\$680,415.43

\$0.00

\$0.00

\$75,460.03

\$678,574.09

\$75,460.03

\$678,574.09

\$0.00

\$0.00

\$75,460.03

\$678,574.09

\$75,460.03

\$678,574.09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$54,040.66

\$678,574.09

\$54,040.66

\$657,154.72

\$75,460.03

\$678,574.09

\$75,460.03

\$678,574.09

\$0.00

\$0.00

Activity Description:

The City of Alvin shall install a generator and concrete foundation and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Alvin at Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX. This activity serves a city-wide benefit to the City of Alvin.

Activity Progress Narrative:

During this reporting period, the City of Alvin submitted grant close out documents Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Alvin, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$12,000.00	\$319,380.33
\$12,000.00	\$319,380.33
\$0.00	\$0.00
\$12,000.00	\$319,380.33
\$12,000.00	\$319,380.33
\$0.00	\$0.00
\$12,000.00	\$319,380.33
\$12,000.00	\$319,380.33
\$0.00	\$0.00
\$66,559.22	\$318,550.87
\$66,559.22	\$318,550.87
\$0.00	\$0.00
\$66,559.22	\$318,550.87
\$66,559.22	\$318,550.87
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$50,534.42	\$318,550.87
\$50,534.42	\$302,526.07
\$66,559.22	\$318,550.87
\$66,559.22	\$318,550.87
\$0.00	\$0.00

Activity Description:

The City of Alvin shall install generators and concrete foundations and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Alvin at Water Well #8 - 380 Willis Street, Alvin, TX. This activity serves a city-wide benefit to the City of Alvin.

Activity Progress Narrative:

During this reporting period, the City of Alvin submitted grant close out documents Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-061-C176_WestColumbia

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/21/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

West Columbia

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$159,795.00
B-17-DM-48-0001	\$0.00	\$159,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$159,795.00
B-17-DM-48-0001	\$0.00	\$159,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$159,795.00
B-17-DM-48-0001	\$0.00	\$159,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$159,021.25
B-17-DM-48-0001	\$0.00	\$159,021.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$159,021.25
B-17-DM-48-0001	\$0.00	\$159,021.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$10,108.50)	\$159,021.25
West Columbia	(\$10,108.50)	\$148,912.75
Most Impacted and Distressed Expended	\$0.00	\$159,021.25
B-17-DM-48-0001	\$0.00	\$159,021.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Columbia shall replace and install storm sewer pipe and sewer manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Columbia at Lee Street - Mattson St. to 11th St and Humble Drive and Manhole Replacement Improvements - Lee Street.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-062-C180_WallerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/04/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Waller County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,037,724.00
B-17-DM-48-0001	\$0.00	\$4,037,724.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,037,724.00
B-17-DM-48-0001	\$0.00	\$4,037,724.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,037,724.00
B-17-DM-48-0001	\$0.00	\$4,037,724.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$106,170.80	\$2,323,091.60
B-17-DM-48-0001	\$106,170.80	\$2,323,091.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$106,170.80	\$2,323,091.60
B-17-DM-48-0001	\$106,170.80	\$2,323,091.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,383.50	\$2,323,091.60
Waller County	\$13,383.50	\$2,230,304.30
Most Impacted and Distressed Expended	\$106,170.80	\$2,323,091.60
B-17-DM-48-0001	\$106,170.80	\$2,323,091.60
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Waller County at Diemer Road and Laneview Road.

Activity Progress Narrative:

During the reporting period, Waller County is currently a Harvey Reallocation Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/20/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CALHOUN COUNTY

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,345,795.76
B-17-DM-48-0001	\$0.00	\$1,345,795.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,345,795.76
B-17-DM-48-0001	\$0.00	\$1,345,795.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,345,795.76
B-17-DM-48-0001	\$0.00	\$1,345,795.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$109,409.56	\$1,259,750.68
B-17-DM-48-0001	\$109,409.56	\$1,259,750.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$109,409.56	\$1,259,750.68
B-17-DM-48-0001	\$109,409.56	\$1,259,750.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$298.34)	\$1,259,750.68
CALHOUN COUNTY	(\$298.34)	\$1,150,042.78
Most Impacted and Distressed Expended	\$109,409.56	\$1,259,750.68
B-17-DM-48-0001	\$109,409.56	\$1,259,750.68
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall install storm sewer outfalls, culverts, and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Alamo Beach Drainage Area 1 - 7.

Activity Progress Narrative:



During the reporting period, Calhoun County had 50% of construction completed for its flood and drainage project Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/20/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,146,023.85
B-17-DM-48-0001	\$0.00	\$2,146,023.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,146,023.85
B-17-DM-48-0001	\$0.00	\$2,146,023.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,146,023.85
B-17-DM-48-0001	\$0.00	\$2,146,023.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,231,204.28
B-17-DM-48-0001	\$0.00	\$1,231,204.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,231,204.28
B-17-DM-48-0001	\$0.00	\$1,231,204.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$109,279.95)	\$1,231,204.28
CALHOUN COUNTY	(\$109,279.95)	\$1,121,924.33
Most Impacted and Distressed Expended	\$0.00	\$1,231,204.28
B-17-DM-48-0001	\$0.00	\$1,231,204.28
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. And furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Calhoun County at the Magnolia Beach Fire Station and Little Chocolate Bay Park.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-066-C192_Robstown

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Robstown, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,577.26	\$95,000.00
B-17-DM-48-0001	\$64,577.26	\$95,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,577.26	\$95,000.00
B-17-DM-48-0001	\$64,577.26	\$95,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$64,577.26	\$95,000.00
Robstown, City of	\$64,577.26	\$95,000.00
Most Impacted and Distressed Expended	\$64,577.26	\$95,000.00
B-17-DM-48-0001	\$64,577.26	\$95,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Robstown shall install one (1) generator and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Police Department. This project constitutes a city-wide benefit to the persons of City of Robstown.

Activity Progress Narrative:



During this reporting period, the City of Robstown submitted grant close out documents

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-069-C195_Lumberton

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Lumberton

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,820,656.54
B-17-DM-48-0001	\$0.00	\$1,820,656.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,820,656.54
B-17-DM-48-0001	\$0.00	\$1,820,656.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,820,656.54
B-17-DM-48-0001	\$0.00	\$1,820,656.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,815,645.73
B-17-DM-48-0001	\$0.00	\$1,815,645.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,815,645.73
B-17-DM-48-0001	\$0.00	\$1,815,645.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$66,597.67)	\$1,815,645.73
Lumberton	(\$66,597.67)	\$1,749,048.06
Most Impacted and Distressed Expended	\$0.00	\$1,815,645.73
B-17-DM-48-0001	\$0.00	\$1,815,645.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lumberton shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lumberton at Kent Street, Green Branch, Horn Road, Dan Road and Carolina Street.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-071-C198_PortLavaca_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Lavaca

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,176,194.83
B-17-DM-48-0001	\$0.00	\$2,176,194.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,176,194.83
B-17-DM-48-0001	\$0.00	\$2,176,194.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,176,194.83
B-17-DM-48-0001	\$0.00	\$2,176,194.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$511,509.96	\$2,058,223.15
B-17-DM-48-0001	\$511,509.96	\$2,058,223.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$511,509.96	\$2,058,223.15
B-17-DM-48-0001	\$511,509.96	\$2,058,223.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$408,623.76	\$2,058,223.15
Port Lavaca	\$408,623.76	\$1,955,336.95
Most Impacted and Distressed Expended	\$511,509.96	\$2,058,223.15
B-17-DM-48-0001	\$511,509.96	\$2,058,223.15
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Lavaca shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, curbs, utility relocation, and drainage ditch improvements and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and



Mulberry Street.

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had one project completed submitted for Relocation Assistance activity. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-071-C198_PortLavaca_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Lavaca

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,938,095.17
B-17-DM-48-0001	\$0.00	\$2,938,095.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,938,095.17
B-17-DM-48-0001	\$0.00	\$2,938,095.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,938,095.17
B-17-DM-48-0001	\$0.00	\$2,938,095.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$953,901.53	\$2,269,772.40
B-17-DM-48-0001	\$953,901.53	\$2,269,772.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$953,901.53	\$2,269,772.40
B-17-DM-48-0001	\$953,901.53	\$2,269,772.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$814,206.23	\$2,269,772.40
Port Lavaca	\$814,206.23	\$2,130,077.10
Most Impacted and Distressed Expended	\$953,901.53	\$2,269,772.40
B-17-DM-48-0001	\$953,901.53	\$2,269,772.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Lavaca shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing driveways and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and



Mulberry Street.

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had one project completed submitted for Relocation Assistance activity. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-072-C199_VillageofJonesCreek

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/27/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Jones Creek, Village of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jones Creek, Village of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$200,859.00

\$0.00 \$200,859.00

\$0.00 \$0.00

\$0.00 \$200,859.00

\$0.00 \$200,859.00

\$0.00 \$0.00

\$0.00 \$200,859.00

\$0.00 \$200,859.00

\$0.00 \$0.00

\$0.00 \$199,888.95

\$0.00 \$199,888.95

\$0.00 \$0.00

\$0.00 \$199,888.95

\$0.00 \$199,888.95

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$12,801.90) \$199,888.95

(\$12,801.90) \$187,087.05

\$0.00 \$199,888.95

\$0.00 \$199,888.95

\$0.00 \$0.00

Activity Description:

The Village of Jones Creek shall remove and replace deteriorated and/or undersized culverts, clean/regrade ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Village of Jones Creek at Stephen F. Austin Road and Frontier Lane.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-077-C219_MissouriCity

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/18/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Missouri City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Missouri City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$954,306.00

\$0.00 \$954,306.00

\$0.00 \$0.00

\$0.00 \$954,306.00

\$0.00 \$954,306.00

\$0.00 \$0.00

\$0.00 \$954,306.00

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\$954,306.00 \$954,306.00

\$954,306.00 \$954,306.00

\$954,306.00 \$954,306.00

\$954,306.00 \$954,306.00

\$0.00 \$0.00

Activity Description:

The City of Missouri City shall widen the existing Cangelosi Ditch by extending it approximately 6,000 linear feet, widen the channel bottom width, raise the banks, and complete associated appurtenances. These activities will meet low to moderate income national objective. Missouri City was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 41.98%.

Location Description:

Construction shall take place in the City of Missouri City at Cangelosi Ditch.



Activity Progress Narrative:

During the reporting period, the City of Missouri City submitted grant closeout documents for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/6000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-078-C221_SanPatricioCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Patricio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,041,280.00
B-17-DM-48-0001	\$0.00	\$2,041,280.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,041,280.00
B-17-DM-48-0001	\$0.00	\$2,041,280.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,041,280.00
B-17-DM-48-0001	\$0.00	\$2,041,280.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$137,142.95	\$1,882,988.54
B-17-DM-48-0001	\$137,142.95	\$1,882,988.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$137,142.95	\$1,882,988.54
B-17-DM-48-0001	\$137,142.95	\$1,882,988.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$137,142.95	\$1,882,988.54
San Patricio County	\$137,142.95	\$1,882,988.54
Most Impacted and Distressed Expended	\$137,142.95	\$1,882,988.54
B-17-DM-48-0001	\$137,142.95	\$1,882,988.54
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

San Patricio County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Rancho Chico Site 1 5th St, Rancho Chico Site 2 Gonzalez St, Rancho Chico Site 3 Mary's St., Rancho Chico Site 4 Naranjo St., Rancho Chico Site 5 Villarreal St., Rancho Chico Site 6 Antonia St, Rancho Chico Site 7 Ricardo Ave, Rancho Chico Site 8 Esperanza St., Rancho Chico Site



9 Railroad Ave, Taft SW Site 1, Taft SW E. Pecan St. Site 2, Taft SW Peach St. Site 3, Taft SW Rubio St. Site 4, and Taft SW Verde St. Site 5. This project constitutes a local unit of government-wide benefit to the persons of the Census Designated Places of Rancho Chico and Taft Southwest.

Activity Progress Narrative:

During the reporting period, San Patricio County has 100% of construction completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-080-C233_Richwood

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/20/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Richwood, City of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$511,491.40
B-17-DM-48-0001	\$0.00	\$511,491.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$511,491.40
B-17-DM-48-0001	\$0.00	\$511,491.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$35,778.00)	\$511,491.40
Richwood, City of	(\$35,778.00)	\$475,713.40
Most Impacted and Distressed Expended	\$0.00	\$511,491.40
B-17-DM-48-0001	\$0.00	\$511,491.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Richwood shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richwood at Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, Cypress Ct. - Cypress Dr. to 337 LF North and Cypress Ct. - Sycamore Dr. to 490 LF South.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-082-C235_PattonVillage

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Patton Village, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Patton Village, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$475,106.00

\$0.00 \$475,106.00

\$0.00 \$0.00

\$0.00 \$475,106.00

\$0.00 \$475,106.00

\$0.00 \$0.00

\$0.00 \$475,106.00

\$0.00 \$475,106.00

\$0.00 \$0.00

\$1,870.00 \$475,106.00

\$1,870.00 \$475,106.00

\$0.00 \$0.00

\$1,870.00 \$475,106.00

\$1,870.00 \$475,106.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,870.00 \$475,106.00

\$1,870.00 \$475,106.00

\$1,870.00 \$475,106.00

\$1,870.00 \$475,106.00

\$0.00 \$0.00

Activity Description:

The City of Patton Village shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Patton Village at 1st Street, Twin Oaks Road, Nomie, Poole Street, and Smith Street. This project constitutes a city-wide benefit to the persons of City Patton



Village.

Activity Progress Narrative:

During the reporting period, the City of Patton Village had grant closeout documents under review for its project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-084-C243_PortNeches_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Neches

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Neches

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,032,691.70
B-17-DM-48-0001	\$0.00	\$2,032,691.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,032,691.70
B-17-DM-48-0001	\$0.00	\$2,032,691.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,032,691.70
B-17-DM-48-0001	\$0.00	\$2,032,691.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,007,503.31
B-17-DM-48-0001	\$0.00	\$2,007,503.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,007,503.31
B-17-DM-48-0001	\$0.00	\$2,007,503.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$54,336.40)	\$2,007,503.31
Port Neches	(\$54,336.40)	\$1,953,166.91
Most Impacted and Distressed Expended	\$0.00	\$2,007,503.31
B-17-DM-48-0001	\$0.00	\$2,007,503.31
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Neches shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in the City of Port Neches at Water Tower #2 - 2310 Magnolia Port Neches, Texas, Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy and Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-086-C247_Ingleside

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/05/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Ingleside

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,956,296.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,956,296.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,956,296.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$171,787.45	\$339,456.85
B-17-DM-48-0001	\$171,787.45	\$339,456.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$171,787.45	\$339,456.85
B-17-DM-48-0001	\$171,787.45	\$339,456.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$171,787.45	\$339,456.85
Ingleside	\$171,787.45	\$339,456.85
Most Impacted and Distressed Expended	\$171,787.45	\$339,456.85
B-17-DM-48-0001	\$171,787.45	\$339,456.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ingleside shall re-grade drainage ditches, concrete line earthen channels and redirect drainage flow to a new outfall location south of the project area. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ingleside at Humble Street Earth Ditch Regrading, Amarillo Street Earth Ditch Regrading, Waco Street Earth Ditch Regrading, San Antonio Ave. Underground Drainage Improvements, Waco Street Underground Drainage Improvements, Mustang Drive Underground Drainage Improvement, 215 West of San Angelo Ave. & Mustang Drive Underground Drainage Improvements, 165 LF



West of San Angelo Ave. in City ROW Concrete Lined Channel, 165 LF West of San Angelo Ave. in City ROW Concrete Lined Channel, and San Angelo Ave. in City ROW Concrete lined Channel.

Activity Progress Narrative:

During the reporting period, City of Ingleside had 75% of construction completed for its Street Improvement project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-087-C248_TylerCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$214,753.43

\$0.00 \$214,753.43

\$0.00 \$0.00

\$0.00 \$214,753.43

\$0.00 \$214,753.43

\$0.00 \$0.00

\$0.00 \$214,753.43

\$0.00 \$214,753.43

\$0.00 \$0.00

\$7,722.00 \$212,929.43

\$7,722.00 \$212,929.43

\$0.00 \$0.00

\$7,722.00 \$212,929.43

\$7,722.00 \$212,929.43

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$6,827.00 \$212,929.43

\$6,827.00 \$212,034.43

\$7,722.00 \$212,929.43

\$7,722.00 \$212,929.43

\$0.00 \$0.00

Activity Description:

Tyler County shall construct an interconnecting water main and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at FM 256.

Activity Progress Narrative:



During the reporting period Tyler County completed construction activities on its Water Facilities project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,009,957.50	\$3,802,663.47
B-17-DM-48-0001	\$1,009,957.50	\$3,802,663.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,009,957.50	\$3,802,663.47
B-17-DM-48-0001	\$1,009,957.50	\$3,802,663.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$799,499.40	\$3,802,663.47
Rockport	\$799,499.40	\$3,592,205.37
Most Impacted and Distressed Expended	\$1,009,957.50	\$3,802,663.47
B-17-DM-48-0001	\$1,009,957.50	\$3,802,663.47
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockport at Market Street, Hackberry Street, Sabinal Street, Ann Street, Orleans Street, Laurel Street and Magnolia Street.

Activity Progress Narrative:



During the reporting period, the City of Rockport had 50% of construction underway/complete for its Flood and Drainage project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-092-C257_FortBendCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fort Bend County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,000.00	\$1,139,246.73
B-17-DM-48-0001	\$75,000.00	\$1,139,246.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,000.00	\$1,139,246.73
B-17-DM-48-0001	\$75,000.00	\$1,139,246.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$75,000.00	\$1,139,246.73
Fort Bend County	\$75,000.00	\$1,139,246.73
Most Impacted and Distressed Expended	\$75,000.00	\$1,139,246.73
B-17-DM-48-0001	\$75,000.00	\$1,139,246.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County shall widen and deepen the existing Big Creek watershed channel. These activities will meet low to moderate income national objective. Fort Bend County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 45.93%.

Location Description:

Construction shall take place in Fort Bend County at Big Creek Expansion.



Activity Progress Narrative:

During the reporting period, Fort Bend County had acquisition underway for its infrastructure project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

San Jacinto County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,597,029.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,597,029.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,597,029.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,597,029.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,597,029.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$19,402.19)	\$1,597,029.00
San Jacinto County	(\$19,402.19)	\$1,577,626.81
Most Impacted and Distressed Expended	\$0.00	\$1,597,029.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in San Jacinto County at Butch Arthur Road, Ellis Lovett Road and Jenette Road.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/34460

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,295,886.24
B-17-DM-48-0001	\$0.00	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,295,886.24
B-17-DM-48-0001	\$0.00	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,295,886.24
B-17-DM-48-0001	\$0.00	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$334,919.85	\$1,159,931.79
B-17-DM-48-0001	\$334,919.85	\$1,159,931.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$334,919.85	\$1,159,931.79
B-17-DM-48-0001	\$334,919.85	\$1,159,931.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$334,919.85	\$1,159,931.79
Victoria County	\$334,919.85	\$1,159,931.79
Most Impacted and Distressed Expended	\$334,919.85	\$1,159,931.79
B-17-DM-48-0001	\$334,919.85	\$1,159,931.79
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Victoria County shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Victoria County at McFaddin Street, Commerce Street (FM 616), Drainage Ditch 75 LF NE of US 87 Between US 87 and Old Port Lavaca Rd, Preston Street, and Culvert 1: Ninemile Creek.



Activity Progress Narrative:

During the reporting period, Victoria County has 75% of construction completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$267,362.00)	\$4,822,272.00
Liberty, County of	(\$267,362.00)	\$4,554,910.00
Most Impacted and Distressed Expended	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Liberty County at CR 401, CR 2071, CR 2174, CR 2050, CR 2850, CR 2132, CR 373, CR 3731, CR 3709, CR 3737, CR 3732, CR 3707, CR 4801, CR 4882 N, CR 4882 S, CR 487, CR 4876 and CR 2176.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/93270

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$0.00
\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$0.00
\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$0.00
\$472,605.97	\$2,972,898.38
\$472,605.97	\$2,972,898.38
\$0.00	\$0.00
\$472,605.97	\$2,972,898.38
\$472,605.97	\$2,972,898.38
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$472,605.97	\$2,972,898.38
\$472,605.97	\$2,972,898.38
\$472,605.97	\$2,972,898.38
\$0.00	\$0.00

Activity Description:

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at E. Linden Street, FM 2165 (Pearl St.) Culvert, Maple Street, Ruby Allen Ditch, Traylor Ditch (Traylor Ave.), Traylor Ruby Allen Ditch Interconnect, A-1 Hill Road, Sawyer



Lane, Jocelyn Road, Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, FM 1069 Culvert #1-5, Mack Road, S. Walker Road, Lee Road #1, Lee Road #2, Shaver Road, Mohawk Avenue, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Adolfo Road Channel, Banty Lane, Jacoby Lane, and Railroad Culvert.

Activity Progress Narrative:

During the reporting period, Aransas County had 50% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,299,840.01
B-17-DM-48-0001	\$0.00	\$17,299,840.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,299,840.01
B-17-DM-48-0001	\$0.00	\$17,299,840.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,299,840.01
B-17-DM-48-0001	\$0.00	\$17,299,840.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,998,361.53	\$9,240,679.07
B-17-DM-48-0001	\$3,998,361.53	\$9,240,679.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,998,361.53	\$9,240,679.07
B-17-DM-48-0001	\$3,998,361.53	\$9,240,679.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,998,361.53	\$9,240,679.07
Aransas, County Of	\$3,998,361.53	\$9,240,679.07
Most Impacted and Distressed Expended	\$3,998,361.53	\$9,240,679.07
B-17-DM-48-0001	\$3,998,361.53	\$9,240,679.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, Charles Loop West, St. Charles Loop South, St. Charles Loop East, Rattle

Snake Point Road/Lido Road, Four way stop, Outfall Channel #2, and Loop 1781.
Census Tract(s) 9501.00 Block Groups 1 & 3 identified for beneficiary data in Holiday Beach Drainage & Streets and Loop 1781 Drainage & Streets.

Activity Progress Narrative:

During the reporting period, Aransas County had 50% of construction underway/complete for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-102-C275_Silsbee

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$513,223.83
B-17-DM-48-0001	\$0.00	\$513,223.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$513,223.83
B-17-DM-48-0001	\$0.00	\$513,223.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$513,223.83
B-17-DM-48-0001	\$0.00	\$513,223.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$454,162.49
B-17-DM-48-0001	\$0.00	\$454,162.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$454,162.49
B-17-DM-48-0001	\$0.00	\$454,162.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$15,300.00)	\$454,162.49
Silsbee	(\$15,300.00)	\$438,862.49
Most Impacted and Distressed Expended	\$0.00	\$454,162.49
B-17-DM-48-0001	\$0.00	\$454,162.49
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Rainbow Circle, Lee Miller Road, Sunset Blvd. and Twilight Blvd.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$1,419,968.00
\$0.00	\$1,419,968.00
\$0.00	\$0.00
\$0.00	\$1,419,968.00
\$0.00	\$1,419,968.00
\$0.00	\$0.00
\$0.00	\$1,419,968.00
\$0.00	\$1,419,968.00
\$9,320.00	\$166,695.37
\$9,320.00	\$166,695.37
\$0.00	\$0.00
\$9,320.00	\$166,695.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$6,018.10)	\$166,695.37
(\$6,018.10)	\$151,357.27
\$9,320.00	\$166,695.37
\$9,320.00	\$166,695.37
\$0.00	\$0.00

Activity Description:

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at CR 130 Diversion Channel and Lake Nette Ditch.



Activity Progress Narrative:

During the reporting period, Wharton County had construction procurement underway for its infrastructure project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$31,890.00	\$1,117,258.58
\$31,890.00	\$1,117,258.58
\$0.00	\$0.00
\$31,890.00	\$1,117,258.58
\$31,890.00	\$1,117,258.58
\$0.00	\$0.00
\$31,890.00	\$1,117,258.58
\$31,890.00	\$1,117,258.58
\$0.00	\$0.00
\$4,600.04	\$228,442.76
\$4,600.04	\$228,442.76
\$0.00	\$0.00
\$4,600.04	\$228,442.76
\$4,600.04	\$228,442.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$69,904.96)	\$228,442.76
(\$69,904.96)	\$153,937.76
\$4,600.04	\$228,442.76
\$4,600.04	\$228,442.76
\$0.00	\$0.00

Activity Description:

Refugio County shall install new culverts, regrade ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Northside Woodsboro Drainage Ditch on backside of Ashby St. and Chaparral St. and Chaparral St Properties, and Autry Road Culvert.

Activity Progress Narrative:



During the reporting period, Refugio County completed construction and submitted the COCC for its Flood and Drainage project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$31,890.00) \$3,885,263.00

(\$31,890.00) \$3,885,263.00

\$0.00 \$0.00

(\$31,890.00) \$3,885,263.00

(\$31,890.00) \$3,885,263.00

\$0.00 \$0.00

(\$31,890.00) \$3,885,263.00

(\$31,890.00) \$3,885,263.00

\$0.00 \$0.00

\$2,189,342.64 \$2,680,688.44

\$2,189,342.64 \$2,680,688.44

\$0.00 \$0.00

\$2,189,342.64 \$2,680,688.44

\$2,189,342.64 \$2,680,688.44

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,100,495.24 \$2,680,688.44

\$2,100,495.24 \$2,591,841.04

\$2,189,342.64 \$2,680,688.44

\$2,189,342.64 \$2,680,688.44

\$0.00 \$0.00

Activity Description:

Refugio County shall make repairs to the Austwell Pier Parking Lot in compliance with ADA standards and shall demolish the Mission River Park Pier. Subrecipient shall repair the existing Bayside communication tower, purchase or upgrade equipment for the building and the tower, and complete associated appurtenances. Subrecipient shall construct one new Tivoli communication tower, including buildings and communications equipment, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Refugio County at Mission River Park, Austwell Pier, Bayside Tower and Tivoli Tower. This project constitutes a city-wide benefit to the persons of City of Tivoli, and persons surveyed outside of the City of Tivoli.

Activity Progress Narrative:

During the reporting period, Refugio County completed construction and is pending submission of construction completion documentation for its Public Facility project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$53,410.50)	\$959,133.70
B-17-DM-48-0001	(\$53,410.50)	\$959,133.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$53,410.50)	\$959,133.70
B-17-DM-48-0001	(\$53,410.50)	\$959,133.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$53,410.50)	\$959,133.70
B-17-DM-48-0001	(\$53,410.50)	\$959,133.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$888,613.05
B-17-DM-48-0001	\$0.00	\$888,613.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$888,613.05
B-17-DM-48-0001	\$0.00	\$888,613.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$48,870.00)	\$888,613.05
Refugio County	(\$48,870.00)	\$839,743.05
Most Impacted and Distressed Expended	\$0.00	\$888,613.05
B-17-DM-48-0001	\$0.00	\$888,613.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall replace perimeter fencing; enhance the chlorination system, electrical system, generator, plant lift station, pumps system, headworks, and drying bed; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at the following location. Refugio County WCID #1 Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Tivoli.



Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, reducing the budget and obligation amounts. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,527,542.35
B-17-DM-48-0001	\$0.00	\$2,527,542.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,527,542.35
B-17-DM-48-0001	\$0.00	\$2,527,542.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,527,542.35
B-17-DM-48-0001	\$0.00	\$2,527,542.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,628.20	\$1,534,739.62
B-17-DM-48-0001	\$47,628.20	\$1,534,739.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,628.20	\$1,534,739.62
B-17-DM-48-0001	\$47,628.20	\$1,534,739.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$147,282.40)	\$1,534,739.62
Refugio County	(\$147,282.40)	\$1,339,829.02
Most Impacted and Distressed Expended	\$47,628.20	\$1,534,739.62
B-17-DM-48-0001	\$47,628.20	\$1,534,739.62
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Vega Road, Autry Road, Austwell Cemetery Road, Williams Street - Tivoli, Bayside Cemetery Road and Rancho Grande Road.



Activity Progress Narrative:

During the reporting period, Refugio County had construction complete and the COCC underway for its Street Improvement project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$53,410.50 \$852,436.30

\$53,410.50 \$852,436.30

\$0.00 \$0.00

\$53,410.50 \$852,436.30

\$53,410.50 \$852,436.30

\$0.00 \$0.00

\$53,410.50 \$852,436.30

\$53,410.50 \$852,436.30

\$0.00 \$0.00

\$228,037.33 \$797,218.27

\$228,037.33 \$797,218.27

\$0.00 \$0.00

\$228,037.33 \$797,218.27

\$228,037.33 \$797,218.27

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$189,442.33 \$797,218.27

\$189,442.33 \$758,623.27

\$228,037.33 \$797,218.27

\$228,037.33 \$797,218.27

\$0.00 \$0.00

Activity Description:

Refugio County shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Refugio County WCID #1 Water Treatment Plant. This project constitutes a city-wide benefit to the persons of Tivoli CPD, TX in Refugio County.



Activity Progress Narrative:

During the reporting period, Refugio County completed construction and submitted the COCC for its Water Facility project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-117-C378_PlumGrove

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/07/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Plum Grove

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

City of Plum Grove

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$406,185.00
B-17-DM-48-0001	\$0.00	\$406,185.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$406,185.00
B-17-DM-48-0001	\$0.00	\$406,185.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$406,185.00
B-17-DM-48-0001	\$0.00	\$406,185.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,550.00	\$406,185.00
B-17-DM-48-0001	\$1,550.00	\$406,185.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,550.00	\$406,185.00
B-17-DM-48-0001	\$1,550.00	\$406,185.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,550.00	\$406,185.00
City of Plum Grove	\$1,550.00	\$406,185.00
Most Impacted and Distressed Expended	\$1,550.00	\$406,185.00
B-17-DM-48-0001	\$1,550.00	\$406,185.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Plum Grove shall repair and reconstruct the driving surface and road base by applying asphalt, chip-seal over a limestone flex base, and replacing all cross-culverts, driveway culverts and intersection culverts, with incidental repairs to roadside ditches located adjacent to street improvements and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Plum Grove at FM 1010/Plum Grove Street and CR 351. This



project constitutes a city-wide benefit to the persons of City of Plum Grove.

Activity Progress Narrative:

During the reporting period, the City of Plum Grove had its grant closeout review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-118-C388_BrazoriaCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Brazoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$224,442.00	\$1,168,919.93
B-17-DM-48-0001	\$224,442.00	\$1,168,919.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$224,442.00	\$1,168,919.93
B-17-DM-48-0001	\$224,442.00	\$1,168,919.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$127,317.00	\$1,168,919.93
Brazoria County	\$127,317.00	\$1,071,794.93
Most Impacted and Distressed Expended	\$224,442.00	\$1,168,919.93
B-17-DM-48-0001	\$224,442.00	\$1,168,919.93
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Brazoria County shall perform culvert improvements, roadside ditch regrading, roadway improvements, widen and improve channels, increase capacity of the roadside ditch, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at Wild Peach Village Drainage Improvements, Choate and Chigger Roadway and Ditch Improvements, and Hastings Roadway and Ditch Improvements.



Activity Progress Narrative:

During the reporting period, the County had engineering design underway for its flood and drainage projects. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,549,149.05
B-17-DM-48-0001	\$0.00	\$2,549,149.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,549,149.05
B-17-DM-48-0001	\$0.00	\$2,549,149.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,549,149.05
B-17-DM-48-0001	\$0.00	\$2,549,149.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,542,049.05
B-17-DM-48-0001	\$0.00	\$2,542,049.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,542,049.05
B-17-DM-48-0001	\$0.00	\$2,542,049.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$66,348.23)	\$2,542,049.05
West Orange	(\$66,348.23)	\$2,475,700.82
Most Impacted and Distressed Expended	\$0.00	\$2,542,049.05
B-17-DM-48-0001	\$0.00	\$2,542,049.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at Edgar Brown Dr., MacArthur Dr., South Ave., Linda St., Katherine St., Joyce St., Irene St., Henrietta St., Gloria St., Tanglewood Ave. 1-3, Ester St., Donnell St., Carol St., Broad St., Alder St., Stakes St., Sims St., Davis Ave., Holley Ln., Broussard St., Mulberry St., Plum St.,



Crabtree Ave., Bradford St, Dayton St., Western Ave., Jasper St., Bowie Ave., Milam Ave. and Dowling St.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$619,001.91
B-17-DM-48-0001	\$0.00	\$619,001.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$619,001.91
B-17-DM-48-0001	\$0.00	\$619,001.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$619,001.91
B-17-DM-48-0001	\$0.00	\$619,001.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$618,001.91
B-17-DM-48-0001	\$0.00	\$618,001.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$618,001.91
B-17-DM-48-0001	\$0.00	\$618,001.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$6,000.00)	\$618,001.91
West Orange	(\$6,000.00)	\$612,001.91
Most Impacted and Distressed Expended	\$0.00	\$618,001.91
B-17-DM-48-0001	\$0.00	\$618,001.91
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at Fire Department Equipment Compound - 2700 Austin Ave.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,775,933.56
B-17-DM-48-0001	\$0.00	\$2,775,933.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,775,933.56
B-17-DM-48-0001	\$0.00	\$2,775,933.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,775,933.56
B-17-DM-48-0001	\$0.00	\$2,775,933.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,769,633.55
B-17-DM-48-0001	\$0.00	\$2,769,633.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,769,633.55
B-17-DM-48-0001	\$0.00	\$2,769,633.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$47,422.51)	\$2,769,633.55
West Orange	(\$47,422.51)	\$2,722,211.04
Most Impacted and Distressed Expended	\$0.00	\$2,769,633.55
B-17-DM-48-0001	\$0.00	\$2,769,633.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at South Avenue, Western Avenue, Flint St., Dayton St., Travis St., Burnet St., Smith St., Dowling St., Milam St., Newton St., Alamo Circle, Buffalo St., Mustang St.,



Longhorn Ave., Westmore Ave., Greenbriar St., South Ave at Adams Bayou and Western Ave at Adams Bayou.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/15/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$400,000.00	\$1,478,195.50
B-17-DM-48-0001	\$400,000.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$400,000.00	\$1,478,195.50
B-17-DM-48-0001	\$400,000.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$400,000.00	\$1,478,195.50
B-17-DM-48-0001	\$400,000.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,511.98	\$154,222.71
B-17-DM-48-0001	\$32,511.98	\$154,222.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,511.98	\$154,222.71
B-17-DM-48-0001	\$32,511.98	\$154,222.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,588.22	\$154,222.71
Vidor	\$13,588.22	\$135,298.95
Most Impacted and Distressed Expended	\$32,511.98	\$154,222.71
B-17-DM-48-0001	\$32,511.98	\$154,222.71
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Elgie Street and Tiger Creek Crossing.



Activity Progress Narrative:

During the reporting period, the City of Vidor issued Construction NTP. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,986.24	\$358,047.88
B-17-DM-48-0001	\$4,986.24	\$358,047.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,986.24	\$358,047.88
B-17-DM-48-0001	\$4,986.24	\$358,047.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$52,448.76)	\$358,047.88
Vidor	(\$52,448.76)	\$300,612.88
Most Impacted and Distressed Expended	\$4,986.24	\$358,047.88
B-17-DM-48-0001	\$4,986.24	\$358,047.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at North Archie Street and Alamo Street Bridge.

Activity Progress Narrative:

During the reporting period, the City of Vidor reporting engineering design underway. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-123-C430_MatagordaCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Matagorda County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$352,305.85
B-17-DM-48-0001	\$0.00	\$352,305.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$352,305.85
B-17-DM-48-0001	\$0.00	\$352,305.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$352,305.85
B-17-DM-48-0001	\$0.00	\$352,305.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$184,068.77	\$239,194.57
B-17-DM-48-0001	\$184,068.77	\$239,194.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$184,068.77	\$239,194.57
B-17-DM-48-0001	\$184,068.77	\$239,194.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$184,068.77	\$239,194.57
Matagorda County	\$184,068.77	\$239,194.57
Most Impacted and Distressed Expended	\$184,068.77	\$239,194.57
B-17-DM-48-0001	\$184,068.77	\$239,194.57
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall reclaim and stabilize existing roadway with concrete, limestone base, roadway prime coat, and 2-course seal coat and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place Matagorda County in the City of Sargent at Marlin Drive.



Activity Progress Narrative:

During the reporting period, Matagorda County completed construction and is pending submission of construction completion documentation for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/23/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
DANBURY, CITY OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$155,847.25
B-17-DM-48-0001	\$0.00	\$155,847.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$155,847.25
B-17-DM-48-0001	\$0.00	\$155,847.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$155,847.25
B-17-DM-48-0001	\$0.00	\$155,847.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$39,289.01	\$154,952.25
B-17-DM-48-0001	\$39,289.01	\$154,952.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$39,289.01	\$154,952.25
B-17-DM-48-0001	\$39,289.01	\$154,952.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$39,289.01	\$154,952.25
DANBURY, CITY OF	\$39,289.01	\$154,952.25
Most Impacted and Distressed Expended	\$39,289.01	\$154,952.25
B-17-DM-48-0001	\$39,289.01	\$154,952.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Danbury at Alley between Avenue J and Avenue K, Alley between Avenue K and Avenue L, and Novak Road and Alley between Ave C and Ave D.

Activity Progress Narrative:



During the reporting period, the City of Danbury had close Out Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/13/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$5,929,847.40
\$0.00	\$5,929,847.40
\$0.00	\$0.00
\$0.00	\$5,929,847.40
\$0.00	\$5,929,847.40
\$0.00	\$0.00
\$0.00	\$5,929,847.40
\$0.00	\$5,929,847.40
\$0.00	\$0.00
\$1,022,081.79	\$3,599,018.12
\$1,022,081.79	\$3,599,018.12
\$0.00	\$0.00
\$1,022,081.79	\$3,599,018.12
\$1,022,081.79	\$3,599,018.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,022,081.79	\$3,599,018.12
\$1,022,081.79	\$3,599,018.12
\$1,022,081.79	\$3,599,018.12
\$1,022,081.79	\$3,599,018.12
\$0.00	\$0.00

Activity Description:

The City of Orangeshall widen existing ditches and add concrete lining, repair bridge rip-rap and slope protection (bridge headwalls), and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Orange at Coopers Gully Channel Phase 2 and Coopers Gully Channel Phase 2.B.



Activity Progress Narrative:

During the reporting period, the City of Orange had 50% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-142-C782_PortArthur_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/24/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Arthur

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$168,050.00	\$470,671.98
B-17-DM-48-0001	\$168,050.00	\$470,671.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$168,050.00	\$470,671.98
B-17-DM-48-0001	\$168,050.00	\$470,671.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$168,050.00	\$470,671.98
Port Arthur	\$168,050.00	\$470,671.98
Most Impacted and Distressed Expended	\$168,050.00	\$470,671.98
B-17-DM-48-0001	\$168,050.00	\$470,671.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Arthur shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Subrecipient will also re-shape and create new retention basins. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Arthur at El Vista, Port Acres Community, Stonegate Retention Lake and Stonegate Golf Course.



Activity Progress Narrative:

During the reporting period, the City of Port Arthur had construction procurement underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$839,412.00
B-17-DM-48-0001	\$0.00	\$839,412.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$839,412.00
B-17-DM-48-0001	\$0.00	\$839,412.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$839,412.00
B-17-DM-48-0001	\$0.00	\$839,412.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,345.00	\$72,076.54
B-17-DM-48-0001	\$9,345.00	\$72,076.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,345.00	\$72,076.54
B-17-DM-48-0001	\$9,345.00	\$72,076.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,345.00	\$72,076.54
Hardin, County of	\$9,345.00	\$72,076.54
Most Impacted and Distressed Expended	\$9,345.00	\$72,076.54
B-17-DM-48-0001	\$9,345.00	\$72,076.54
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall install drainage culverts, reshape and excavate roadside ditches, complete road/driveway surface and subsurface repairs for culvert trenches, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Hardin County at Murphy Dr., Birch Dr., 1st St., 2nd St., Weaver St., Big Thicket Dr., Flowers Dr., Bishop Loop, Spruce Rd., Collins Rd., Chessher St., Crow Rd., Sycamore Rd., Moore Rd., Pecan Grove Rd., Eastham St., Buchanan Dr., Bronx Rd., Sycamore Rd., Chessher St., Crow Rd., Collins Rd., Flowers



Dr., Jackson Loop, Doucette Rd., Williams Rd., Rose Rd., Brown Rd., Old Sour Lake Rd. South, Old Sour Lake Rd. North,

Activity Progress Narrative:

During the reporting period, Hardin County construction procurement underway for its Flood and Drainage (Saratoga) for Project Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$1,387,080.87	\$3,014,668.42
\$1,387,080.87	\$3,014,668.42
\$0.00	\$0.00
\$1,387,080.87	\$3,014,668.42
\$1,387,080.87	\$3,014,668.42
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,387,080.87	\$3,014,668.42
\$1,387,080.87	\$3,014,668.42
\$1,387,080.87	\$3,014,668.42
\$0.00	\$0.00

Activity Description:

Hardin County shall complete roadway surface and subsurface repairs, remove/replace drainage culverts, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Hardin County at Jackson Loop, Doucette Rd., Pine Ln., Williams Dr., Rose Rd., Brown Rd., Old Sour Lake Rd. (North), Old Sour Lake Rd. (South), and Gore Store Road.



Activity Progress Narrative:

During the reporting period, Hardin County completed construction procurement for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-146-C865_RoseCity_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rose City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,000.00	\$212,417.50
B-17-DM-48-0001	\$12,000.00	\$212,417.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,000.00	\$212,417.50
B-17-DM-48-0001	\$12,000.00	\$212,417.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,000.00	\$212,417.50
Rose City	\$12,000.00	\$212,417.50
Most Impacted and Distressed Expended	\$12,000.00	\$212,417.50
B-17-DM-48-0001	\$12,000.00	\$212,417.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rose City shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rose City at Existing channel between Rose City Dr. and Peacock St., Existing channel parallel to Camellia St., Existing Channel between Rose City Dr. and Cardinal Dr. and Existing Channel between Rose City Dr and Cardinal Dr.



Activity Progress Narrative:

During the reporting period, Rose City completed design plans and advertised for construction bids for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Kountze

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Kountze

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$647,693.32	\$846,591.27
B-17-DM-48-0001	\$647,693.32	\$846,591.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$647,693.32	\$846,591.27
B-17-DM-48-0001	\$647,693.32	\$846,591.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$647,693.32	\$846,591.27
Kountze	\$647,693.32	\$846,591.27
Most Impacted and Distressed Expended	\$647,693.32	\$846,591.27
B-17-DM-48-0001	\$647,693.32	\$846,591.27
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kountze shall rehabilitate sewer lines; demolish the existing lift station and construct a new lift station to include submersible sewage pumps, piping, a wet well extension top, a steel access platform with stairs and railings, electrical systems, and chain link fence and gate complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at City Wastewater Treatment Plant and Sewer Collection System Improvements thought out the city. Service area includes persons of Census Tracts and Block Group



Activity Progress Narrative:

During the reporting period, the City of Kountze completed construction and is pending submission of construction completion documentation for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	251/1
# of Targeted Section 3 Labor	0	156/1
# of Total Labor Hours	0	3164/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Kountze

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Kountze

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$746,449.73
\$0.00	\$746,449.73
\$0.00	\$0.00
\$0.00	\$746,449.73
\$0.00	\$746,449.73
\$0.00	\$0.00
\$0.00	\$746,449.73
\$0.00	\$746,449.73
\$0.00	\$0.00
\$383,423.20	\$672,651.40
\$383,423.20	\$672,651.40
\$0.00	\$0.00
\$383,423.20	\$672,651.40
\$383,423.20	\$672,651.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$383,423.20	\$672,651.40
\$383,423.20	\$672,651.40
\$383,423.20	\$672,651.40
\$383,423.20	\$672,651.40
\$0.00	\$0.00
\$383,423.20	\$672,651.40
\$383,423.20	\$672,651.40
\$0.00	\$0.00

Activity Description:

The City of Kountze shall repair and reconstruction a street with sediment control fence, lime-fly ash treatment, two-inch HMAC, reinforced concrete pipe, box culvert and headwalls, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at Walter Lane.



Activity Progress Narrative:

During the reporting period, the City of Kountze completed construction and is pending submission of construction completion documentation for its Street Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	251/1
# of Targeted Section 3 Labor	0	156/1
# of Total Labor Hours	0	3164/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_NA_20-065-120-C407_Vidor_PLAN

Activity Title: Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

06/14/2020

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$424,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$424,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$424,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$422,800.00
B-17-DM-48-0001	\$0.00	\$422,800.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$422,800.00
B-17-DM-48-0001	\$0.00	\$422,800.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$7,200.00)	\$422,800.00
Vidor	(\$7,200.00)	\$415,600.00
Most Impacted and Distressed Expended	\$0.00	\$422,800.00
B-17-DM-48-0001	\$0.00	\$422,800.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor will conduct a planning study of an inundated area affected by Hurricane Harvey. The City will utilize the information gained to construct improvements to reduce risk and loss.

Location Description:

Activities shall take place at Anderson Gully in the City of Vidor.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR



errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_NA_20-065-121-C408_JeffersonCounty_PLAN
Activity Title: Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

05/28/2020

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,470.10	\$134,879.80
B-17-DM-48-0001	\$17,470.10	\$134,879.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,470.10	\$134,879.80
B-17-DM-48-0001	\$17,470.10	\$134,879.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,470.10	\$134,879.80
Jefferson County	\$17,470.10	\$134,879.80
Most Impacted and Distressed Expended	\$17,470.10	\$134,879.80
B-17-DM-48-0001	\$17,470.10	\$134,879.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County will conduct a drainage study to assess the downstream effects of culvert crossings located at IH-10 and Ditch M400 and Ditch M400A, lateral of Mayhaw Bayou.

Location Description:

Activities shall take place at Mayhaw Bayou Drainage Study Update.

Activity Progress Narrative:



During the reporting period, Jefferson County completed construction and is pending submission of construction completion documentation for its planning study project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_SB_20-065-120-C407_Vidor_C&D

Activity Title: Clearance and Demolition

Activity Type:
Clearance and Demolition

Project Number:
0006

Projected Start Date:
06/15/2020

Benefit Type:
Area (Survey)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$400,000.00)	\$300,943.50
B-17-DM-48-0001	(\$400,000.00)	\$300,943.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$400,000.00)	\$300,943.50
B-17-DM-48-0001	(\$400,000.00)	\$300,943.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$400,000.00)	\$300,943.50
B-17-DM-48-0001	(\$400,000.00)	\$300,943.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$92,925.00	\$228,584.25
B-17-DM-48-0001	\$92,925.00	\$228,584.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$92,925.00	\$228,584.25
B-17-DM-48-0001	\$92,925.00	\$228,584.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$92,925.00	\$228,584.25
Vidor	\$92,925.00	\$228,584.25
Most Impacted and Distressed Expended	\$92,925.00	\$228,584.25
B-17-DM-48-0001	\$92,925.00	\$228,584.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct clearance and demolition activities on abandoned homes on a slum and blight spot basis. These activities will meet the slum and blight national objective.

Location Description:

Activities shall take place in the City of Vidor. Zip Code 77662. ¿ This project constitutes a city-wide benefit to the persons of City of Vidor.

Activity Progress Narrative:



During the reporting period, the City of Vidor demo and cleared 11 homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/27/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Groves

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,065,417.63
B-17-DM-48-0001	\$0.00	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,065,417.63
B-17-DM-48-0001	\$0.00	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$22,713.79)	\$1,065,417.63
Groves	(\$22,713.79)	\$1,042,703.84
Most Impacted and Distressed Expended	\$0.00	\$1,065,417.63
B-17-DM-48-0001	\$0.00	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at Taft Lift Station - 2661 Taft Street. This project constitutes a city-wide benefit to the persons of City of Groves.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,193,793.06
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,193,793.06
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,193,793.06
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$291,850.85	\$1,955,860.52
B-17-DM-48-0001	\$291,850.85	\$1,955,860.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$291,850.85	\$1,955,860.52
B-17-DM-48-0001	\$291,850.85	\$1,955,860.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$290,410.85	\$1,955,860.52
Groves	\$290,410.85	\$1,954,420.52
Most Impacted and Distressed Expended	\$291,850.85	\$1,955,860.52
B-17-DM-48-0001	\$291,850.85	\$1,955,860.52
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at South Avenue, Bay Street, Woodlawn Street, Allison Street, Real Boulevard, Jackson Boulevard, Mire Street, Willis Street, Ruby Drive, Cooley Avenue, Smith Street, 25th Street, Graves Avenue, Cove Drive, Martin Street, David Street, Montrose Ave, Royal Ave, Kent St, Jackson Blvd, and Adams Blvd .



Activity Progress Narrative:

During the reporting period, the City of Groves completed construction and is pending submission of construction completion documentation for its street improvement project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-064-C182_CalhounCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CALHOUN COUNTY

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,583,555.39
B-17-DM-48-0001	\$0.00	\$1,583,555.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,583,555.39
B-17-DM-48-0001	\$0.00	\$1,583,555.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,583,555.39
B-17-DM-48-0001	\$0.00	\$1,583,555.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,579,188.22
B-17-DM-48-0001	\$0.00	\$1,579,188.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,579,188.22
B-17-DM-48-0001	\$0.00	\$1,579,188.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$35,203.05)	\$1,579,188.22
CALHOUN COUNTY	(\$35,203.05)	\$1,543,985.17
Most Impacted and Distressed Expended	\$0.00	\$1,579,188.22
B-17-DM-48-0001	\$0.00	\$1,579,188.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall install a specialized repeater system at the county's Radio Towers, install equipment at the command and control center, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Calhoun County at the Calhoun County Courthouse Control Center, Port Lavaca Radio Tower, Port O'Connor Radio Tower and Union Carbide Radio Tower. This project constitutes a county-wide benefit to the persons of Calhoun County.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/24/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Colorado, County of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$221,125.00
B-17-DM-48-0001	\$0.00	\$221,125.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$221,125.00
B-17-DM-48-0001	\$0.00	\$221,125.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$221,125.00
B-17-DM-48-0001	\$0.00	\$221,125.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$306.70	\$221,125.00
B-17-DM-48-0001	\$306.70	\$221,125.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$306.70	\$221,125.00
B-17-DM-48-0001	\$306.70	\$221,125.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$306.70	\$221,125.00
Colorado, County of	\$306.70	\$221,125.00
Most Impacted and Distressed Expended	\$306.70	\$221,125.00
B-17-DM-48-0001	\$306.70	\$221,125.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Colorado County shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Colorado County in the City of Alleyton at CR 103.



Activity Progress Narrative:

During the reporting period, the Colorado County had grant closeout documents under review for its F&D project - pending correction by Finance/BSO of it's Budget/DRGR activity amounts

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,948.74	\$1,272,822.82
B-17-DM-48-0001	\$47,948.74	\$1,272,822.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,948.74	\$1,272,822.82
B-17-DM-48-0001	\$47,948.74	\$1,272,822.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$12,789.56)	\$1,272,822.82
Rockport	(\$12,789.56)	\$1,212,084.52
Most Impacted and Distressed Expended	\$47,948.74	\$1,272,822.82
B-17-DM-48-0001	\$47,948.74	\$1,272,822.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Rockport at the Tule Ditch System and Nassau Drive Bulkhead Replacement.



Activity Progress Narrative:

During the reporting period, the City of Rockport completed construction and is pending submission of construction completion documentation for its Flood and Drainage project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-098-C270_AransasCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,838,686.22
B-17-DM-48-0001	\$0.00	\$6,838,686.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,838,686.22
B-17-DM-48-0001	\$0.00	\$6,838,686.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,838,686.22
B-17-DM-48-0001	\$0.00	\$6,838,686.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$632,388.89	\$3,555,533.58
B-17-DM-48-0001	\$632,388.89	\$3,555,533.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$632,388.89	\$3,555,533.58
B-17-DM-48-0001	\$632,388.89	\$3,555,533.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$632,388.89	\$3,555,533.58
Aransas, County Of	\$632,388.89	\$3,555,533.58
Most Impacted and Distressed Expended	\$632,388.89	\$3,555,533.58
B-17-DM-48-0001	\$632,388.89	\$3,555,533.58
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:



Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, and Downtown Anchor Public Areas.

Activity Progress Narrative:

During the reporting period, Aransas County had 50% of construction underway/complete for its Public Facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:**Responsible Organization:**

Wharton, County of

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$274,984.00

\$0.00 \$274,984.00

\$0.00 \$0.00

\$0.00 \$274,984.00

\$0.00 \$274,984.00

\$0.00 \$0.00

\$0.00 \$274,984.00

\$0.00 \$274,984.00

\$0.00 \$0.00

\$0.00 \$36,191.59

\$0.00 \$36,191.59

\$0.00 \$0.00

\$0.00 \$36,191.59

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$7,668.60) \$36,191.59

(\$7,668.60) \$28,522.99

\$0.00 \$36,191.59

\$0.00 \$36,191.59

\$0.00 \$0.00

Activity Description:

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at CR 150/CR 133 and CR 133.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$2,022,566.07
\$0.00	\$2,022,566.07
\$0.00	\$0.00
\$0.00	\$2,022,566.07
\$0.00	\$2,022,566.07
\$0.00	\$0.00
\$0.00	\$2,022,566.07
\$0.00	\$2,022,566.07
\$0.00	\$0.00
\$47,100.03	\$1,310,715.68
\$47,100.03	\$1,310,715.68
\$0.00	\$0.00
\$47,100.03	\$1,310,715.68
\$47,100.03	\$1,310,715.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$79,013.37)	\$1,310,715.68
(\$79,013.37)	\$1,184,602.28
\$47,100.03	\$1,310,715.68
\$47,100.03	\$1,310,715.68
\$0.00	\$0.00

Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Refugio County at Suntide Road, Oakwood Cemetery Road, Toups Road and River Road.



Activity Progress Narrative:

During the reporting period, Refugio County completed construction and submitted the COCC for its Street Improvement project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$33,244.50
\$0.00	\$33,244.50
\$0.00	\$0.00
\$0.00	\$33,244.50
\$0.00	\$0.00
\$0.00	\$33,244.50
\$0.00	\$0.00
\$45.00	\$5,972.00
\$45.00	\$5,972.00
\$0.00	\$0.00
\$45.00	\$5,972.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$1,632.00)	\$5,972.00
(\$1,632.00)	\$4,295.00
\$45.00	\$5,972.00
\$45.00	\$5,972.00
\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place the City of Vidor at Avery Street.



Activity Progress Narrative:

During the reporting period, the City of Vidor reporting engineering design underway. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-121-C408_JeffersonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/28/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jefferson County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,731.64	\$121,731.64
B-17-DM-48-0001	\$22,731.64	\$121,731.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,731.64	\$121,731.64
B-17-DM-48-0001	\$22,731.64	\$121,731.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,731.64	\$121,731.64
Jefferson County	\$22,731.64	\$121,731.64
Most Impacted and Distressed Expended	\$22,731.64	\$121,731.64
B-17-DM-48-0001	\$22,731.64	\$121,731.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jefferson County at Crane Bayou.



Activity Progress Narrative:

During the reporting period, Jefferson County had preliminary engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-126-C437_Dayton

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/05/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2025

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$499,473.00
B-17-DM-48-0001	\$0.00	\$499,473.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$499,473.00
B-17-DM-48-0001	\$0.00	\$499,473.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$499,473.00
B-17-DM-48-0001	\$0.00	\$499,473.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,838.65	\$88,725.75
B-17-DM-48-0001	\$21,838.65	\$88,725.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,838.65	\$88,725.75
B-17-DM-48-0001	\$21,838.65	\$88,725.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,838.65	\$88,725.75
Dayton	\$21,838.65	\$88,725.75
Most Impacted and Distressed Expended	\$21,838.65	\$88,725.75
B-17-DM-48-0001	\$21,838.65	\$88,725.75
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall replace a section of drainage outfall by reshaping the outfall, providing a concrete lining to prevent further erosion, installing an energy dissipation structure to mitigate the high velocity of runoff due to the steep natural grades to the receiving stream, and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Dayton at Luke Street.



Activity Progress Narrative:

During the reporting the City of Dayton completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/23/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
DANBURY, CITY OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$24,037.75
B-17-DM-48-0001	\$0.00	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,037.75
B-17-DM-48-0001	\$0.00	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,037.75
B-17-DM-48-0001	\$0.00	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,590.52	\$24,037.75
B-17-DM-48-0001	\$6,590.52	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,590.52	\$24,037.75
B-17-DM-48-0001	\$6,590.52	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,590.52	\$24,037.75
DANBURY, CITY OF	\$6,590.52	\$24,037.75
Most Impacted and Distressed Expended	\$6,590.52	\$24,037.75
B-17-DM-48-0001	\$6,590.52	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Danbury at Alley between Ave A to Ave B.

Activity Progress Narrative:

During the reporting period, the City of Danbury had Close Out Underway



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/260

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-140-C594_Orange_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

09/15/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Orange County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$914,266.89
\$0.00	\$914,266.89
\$0.00	\$0.00
\$0.00	\$914,266.89
\$0.00	\$914,266.89
\$0.00	\$0.00
\$0.00	\$914,266.89
\$0.00	\$0.00
\$133,670.77	\$912,056.87
\$133,670.77	\$912,056.87
\$0.00	\$0.00
\$133,670.77	\$912,056.87
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$133,670.77	\$912,056.87
\$133,670.77	\$912,056.87
\$0.00	\$0.00
\$133,670.77	\$912,056.87
\$133,670.77	\$912,056.87
\$0.00	\$0.00

Activity Description:

The City of Orange shall install foundation, construct a radio tower, relocate tower communications equipment, install cambium microwave, decommission old equipment and complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Orange at Regional Emergency Radio Tower 4103 Meeks Dr. Orange, TX 77632. This project constitutes a county-wide benefit to the persons of Orange County.

Activity Progress Narrative:

During the reporting period, the City of Orange completed construction and submitted the COCC for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-143-C811_PortAransas_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/01/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Aransas

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Aransas

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$196,274.84	\$455,490.10
B-17-DM-48-0001	\$196,274.84	\$455,490.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$196,274.84	\$455,490.10
B-17-DM-48-0001	\$196,274.84	\$455,490.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$196,274.84	\$455,490.10
Port Aransas	\$196,274.84	\$455,490.10
Most Impacted and Distressed Expended	\$196,274.84	\$455,490.10
B-17-DM-48-0001	\$196,274.84	\$455,490.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Aransas shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; and complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Port Aransas at the Port Aransas Drainage System Improvements Site 1-Avenue E, Site 2-Avenue F, Site 3A-Twelfth and Summer Place, Site 3B-Dolphin Lane, Site 4B-Outfall 12B, and Site 5-Outfall 3. This project constitutes a city-wide benefit to the persons of City of Port



Aransas.

Activity Progress Narrative:

During the reporting period, Port Aransas had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-145-C857_HardinCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$679,352.31

\$0.00 \$679,352.31

\$0.00 \$0.00

\$0.00 \$679,352.31

\$0.00 \$679,352.31

\$0.00 \$0.00

\$0.00 \$679,352.31

\$0.00 \$679,352.31

\$0.00 \$0.00

\$594,758.40 \$609,186.40

\$594,758.40 \$609,186.40

\$0.00 \$0.00

\$594,758.40 \$609,186.40

\$594,758.40 \$609,186.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$594,758.40 \$609,186.40

\$594,758.40 \$609,186.40

\$594,758.40 \$609,186.40

\$594,758.40 \$609,186.40

\$0.00 \$0.00

Activity Description:

Hardin County shall purchase a high clearance fire truck and truck mounted radios. Subrecipient shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet the urgent need national objectives.

Location Description:

Improvements will take place in Hardin County at Silsbee Fire Department and Urgent Need Radios in Kountze. This project constitutes a county-wide benefit to the persons of Hardin County.



Activity Progress Narrative:

During the reporting period, Hardin County completed construction procurement for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-148-C903_RoseHillAcres_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Rose Hill Acres, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rose Hill Acres, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$276.80	\$242,402.45
\$276.80	\$242,402.45
\$0.00	\$0.00
\$276.80	\$242,402.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$276.80	\$242,402.45
\$276.80	\$242,402.45
\$0.00	\$0.00
\$276.80	\$242,402.45
\$276.80	\$242,402.45
\$0.00	\$0.00

Activity Description:

The City of Rose Hill Acres shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base, and application of roadway surfacing, including driveway and street turnouts; regrading roadside drainage; and replacing driveway culverts and some culvert crossings and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Rose Hill Acres at Jordan Road, Dorothy Drive, Masterson Drive, Edna Drive, Lena Drive, Ridge Road, Cunningham Ave., Neel Avenue, Bayou Drive, Oakcrest Street, Pine Avenue, Morris Drive (West), and Morris Drive (East).

Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres had construction procurement underway for its Street Improvements project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1005/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-149-C905_Nederland_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Nederland, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Nederland, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,260,554.00
B-17-DM-48-0001	\$0.00	\$4,260,554.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,260,554.00
B-17-DM-48-0001	\$0.00	\$4,260,554.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,260,554.00
B-17-DM-48-0001	\$0.00	\$4,260,554.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,524,379.52	\$1,725,628.34
B-17-DM-48-0001	\$1,524,379.52	\$1,725,628.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,524,379.52	\$1,725,628.34
B-17-DM-48-0001	\$1,524,379.52	\$1,725,628.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,524,379.52	\$1,725,628.34
Nederland, City of	\$1,524,379.52	\$1,725,628.34
Most Impacted and Distressed Expended	\$1,524,379.52	\$1,725,628.34
B-17-DM-48-0001	\$1,524,379.52	\$1,725,628.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nederland shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Nederland at the Hill Terrace/Hilldale Site 1 -2 and Nederland Site 1 - 5.



Activity Progress Narrative:

During the reporting period, the City of Nederland completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3917/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-150-C911_OrangeCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$441,939.60	\$1,968,612.66
\$441,939.60	\$1,968,612.66
\$0.00	\$0.00
\$441,939.60	\$1,968,612.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$441,939.60	\$1,968,612.66
\$441,939.60	\$1,968,612.66
\$0.00	\$0.00

Activity Description:

Orange County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County at Saxon Circle, Linscomb Road, S. Teal Road, N. Teal Road, N. Bilbo Road, N. Linscomb Road, Stallion Road, Earsel Lane, Honeybee Lane, Linscomb "South" Road, Tulane Road, Granger Lane, JB Arrington Road, Duncanwoods Lane, Cajun Way, Lawn Oak Drive, and Simmons TCC.



Activity Progress Narrative:

During the reporting period, Orange County had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-151-C916_TaylorLanding_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/30/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Taylor Landing

Taylor Landing, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$1,175,313.00
\$0.00	\$1,175,313.00
\$0.00	\$0.00
\$0.00	\$1,175,313.00
\$0.00	\$1,175,313.00
\$0.00	\$0.00
\$0.00	\$1,175,313.00
\$0.00	\$1,175,313.00
\$0.00	\$0.00
\$3,000.00	\$1,175,313.00
\$3,000.00	\$1,175,313.00
\$0.00	\$0.00
\$3,000.00	\$1,175,313.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,000.00	\$1,175,313.00
\$0.00	\$0.00
\$3,000.00	\$1,175,313.00
\$3,000.00	\$1,175,313.00
\$0.00	\$0.00

Activity Description:

The City of Taylor Landing shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:



Construction shall take place in the City of Taylor Landing at Country Club Road. This project constitutes a city-wide benefit to the persons of City of Taylor Landing.

Activity Progress Narrative:

During the reporting period, the City of Taylor Landing had grant closeout documents under review for its street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	763/1
# of Total Labor Hours	0	2747/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$793,012.50
\$0.00	\$793,012.50
\$0.00	\$0.00
\$0.00	\$793,012.50
\$0.00	\$0.00
\$0.00	\$793,012.50
\$0.00	\$0.00
\$0.00	\$793,012.50
\$0.00	\$0.00
\$3,929.69	\$39,227.05
\$3,929.69	\$39,227.05
\$0.00	\$0.00
\$3,929.69	\$39,227.05
\$3,929.69	\$39,227.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,929.69	\$39,227.05
\$3,929.69	\$39,227.05
\$3,929.69	\$39,227.05
\$0.00	\$0.00

Activity Description:

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Hell Ditch, Hell Ditch Tributary 1, Hell Ditch Tributary 2, Hell Ditch Tributary 3, Hell Ditch Outfall, Fernwood Ditch, Fernwood Ditch Tributary 1, Gilmer Street Ditch, Gilmer Street Ditch Tributary 1, Gum Street Ditch, Dobbyn Street Ditch, Remington Drive Ditch, Remington



Drive Ditch Tributary 1, Remington Drive Ditch Tributary 2, W. Roundbunch Road Ditch, Charlotte Lane Ditch, Louise Street Ditch, Louise Street Ditch Tributary, Nancy Drive Ditch, Nancy Drive Ditch Tributary 1, Nancy Drive Ditch Tributary 2, Nevils Street Ditch, Austin Avenue Ditch, Austin Avenue Ditch Tributary 1, Center Street Ditch, Sunnyside Drive Ditch, Sunnyside Drive Ditch Tributary 1, Sunnyside Drive Ditch Tributary 2, Clark Street Ditch, Lapointe Street Ditch, and Lapointe Street Ditch Tributary 1. This project constitutes a city-wide benefit to the persons of City of Bridge City.

Activity Progress Narrative:

During the reporting period, Bridge City had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	584/1
# of Total Labor Hours	0	876/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,242,065.04
B-17-DM-48-0001	\$0.00	\$1,242,065.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,242,065.04
B-17-DM-48-0001	\$0.00	\$1,242,065.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,242,065.04
B-17-DM-48-0001	\$0.00	\$1,242,065.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$298,975.17	\$774,511.71
B-17-DM-48-0001	\$298,975.17	\$774,511.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$298,975.17	\$774,511.71
B-17-DM-48-0001	\$298,975.17	\$774,511.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$298,975.17	\$774,511.71
Bridge City	\$298,975.17	\$774,511.71
Most Impacted and Distressed Expended	\$298,975.17	\$774,511.71
B-17-DM-48-0001	\$298,975.17	\$774,511.71
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.



Activity Progress Narrative:

During the reporting period, Bridge City had construction underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	584/1
# of Total Labor Hours	0	876/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-154-C933_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/09/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Pine Forest

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$96,024.75	\$307,428.15
B-17-DM-48-0001	\$96,024.75	\$307,428.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$96,024.75	\$307,428.15
B-17-DM-48-0001	\$96,024.75	\$307,428.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$96,024.75	\$307,428.15
Pine Forest	\$96,024.75	\$307,428.15
Most Impacted and Distressed Expended	\$96,024.75	\$307,428.15
B-17-DM-48-0001	\$96,024.75	\$307,428.15
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pine Forest shall provide clearing and grubbing work, channel excavation, replacement of storm sewer culverts, regrading of roadside ditches, installation of concrete lining in specific ditch locations, installation of outfall ditches with associated pavement repair, and related appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Pine Forest at the Lakeview Cutoff Road, LeeAnn St. Outfall, Clarence St. Outfall and Sugarmill Rd. Outfall. This project constitutes a city-wide benefit to the persons of



City of Pine Forest.

Activity Progress Narrative:

During the reporting period, the City of Pine Forest issued construction notice to proceed for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/10/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Bee, County of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$67,245.65
B-17-DM-48-0001	\$0.00	\$67,245.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$67,245.65
B-17-DM-48-0001	\$0.00	\$67,245.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$67,245.65
B-17-DM-48-0001	\$0.00	\$67,245.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$33,350.00
B-17-DM-48-0001	\$0.00	\$33,350.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$33,350.00
B-17-DM-48-0001	\$0.00	\$33,350.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$7,279.50)	\$33,350.00
Bee, County of	(\$7,279.50)	\$26,070.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bee County shall install a new 80 KW generator with a manual transfer switch and disconnect panel, including installation of concrete padding and electrical installation of generator and transfer switch, and complete associated appurtenances. Bee County shall also install a switch and direct burial cable to tie into the Lift Station, including trenching and complete associated appurtenances.

Location Description:

Construction shall take place at the Pettus MUD Wastewater Treatment Plant and Lift Station.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/10/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Bee, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bee, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$34,919.35

\$0.00 \$34,919.35

\$0.00 \$0.00

\$0.00 \$34,919.35

\$0.00 \$34,919.35

\$0.00 \$0.00

\$0.00 \$34,919.35

\$0.00 \$34,919.35

\$0.00 \$0.00

\$0.00 \$32,474.25

\$0.00 \$32,474.25

\$0.00 \$0.00

\$0.00 \$32,474.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$6,824.30) \$32,474.25

(\$6,824.30) \$25,649.95

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Bee County shall install new 60 KW generator including installation of concrete padding and electrical installation of generator and all other associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Bee County at the Pettus MUD Water Treatment Plant.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-020-C066_CaldwellCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/22/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Caldwell, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Caldwell, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$1,459,404.69
\$0.00	\$1,459,404.69
\$0.00	\$0.00
\$0.00	\$1,459,404.69
\$0.00	\$1,459,404.69
\$0.00	\$0.00
\$0.00	\$1,459,404.69
\$0.00	\$1,459,404.69
\$0.00	\$0.00
\$92,022.79	\$1,035,374.30
\$92,022.79	\$1,035,374.30
\$0.00	\$0.00
\$92,022.79	\$1,035,374.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,834.42	\$1,035,374.30
\$14,834.42	\$958,185.93
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Caldwell County shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Caldwell County at the San Marcos River Watershed and Plum Creek Watershed, Black Ankle Road, Biggs Road, Political Road and Witter Road.



Activity Progress Narrative:

During the reporting period, Caldwell County submitted grant closeout documents for its Flood and Drainage project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-023-C082_Ganado

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/11/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Ganado Inc

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$420,013.00
B-17-DM-48-0001	\$0.00	\$420,013.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$420,013.00
B-17-DM-48-0001	\$0.00	\$420,013.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$420,013.00
B-17-DM-48-0001	\$0.00	\$420,013.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$418,504.80
B-17-DM-48-0001	\$0.00	\$418,504.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$418,504.80
B-17-DM-48-0001	\$0.00	\$418,504.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$30,820.70)	\$418,504.80
City of Ganado Inc	(\$30,820.70)	\$387,684.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ganado shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ganado at City Wastewater Treatment Plant, Ash Drive Lift Station, and 3rd Street Lift Station. This project constitutes a city-wide benefit to the persons of City of Ganado.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-032-C109_Edna

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
01/06/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Edna, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$710,678.39
B-17-DM-48-0001	\$0.00	\$710,678.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$710,678.39
B-17-DM-48-0001	\$0.00	\$710,678.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$710,678.39
B-17-DM-48-0001	\$0.00	\$710,678.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$709,669.38
B-17-DM-48-0001	\$0.00	\$709,669.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$709,669.38
B-17-DM-48-0001	\$0.00	\$709,669.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$44,288.20)	\$709,669.38
Edna, City of	(\$44,288.20)	\$665,381.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Edna shall replace approximately 5,784 linear feet of PVC sewer line and 20 manholes and complete associated appurtenances as needed. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Edna at Roosevelt Street, Roosevelt Street Manhole Rehabilitation, Peabody Street, Peabody Street Manhole Rehabilitation, Williams Street, Williams Street Manhole Rehabilitation, Sample Street, Sample Street Manhole Rehabilitation, Navidad Street (FM 822), Navidad Street (FM 822) Manhole Rehabilitation, S. Bryan Street, S. Bryan Street Manhole Rehabilitation, Alley (between Kleas & N. East), Ash Street, and Ash Street Manhole Rehabilitation.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Laward, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$9,044.62	\$234,646.93
B-17-DM-48-0001	\$9,044.62	\$234,646.93
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$9,044.62	\$234,646.93
B-17-DM-48-0001	\$9,044.62	\$234,646.93
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$9,044.62	\$234,646.93
B-17-DM-48-0001	\$9,044.62	\$234,646.93
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,971.25	\$187,124.46
B-17-DM-48-0001	\$22,971.25	\$187,124.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,971.25	\$187,124.46
B-17-DM-48-0001	\$22,971.25	\$187,124.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,971.25	\$187,124.46
Laward, City of	\$22,971.25	\$187,124.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall furnish and install one 30KW permanent generator and three 35KW permanent generators, including all necessary components, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at City Wastewater Treatment Plant Sam Houston Street, Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street, Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street and Sewer Lift Station #3, Intersection of SH 172 and FM 616. This project constitutes a city-wide benefit to the persons of City of La Ward.



Activity Progress Narrative:

During the reporting period, the City of La Ward submitted grant closeout documents for its Sewer Facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Laward, City of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$9,044.62)	\$65,150.07
B-17-DM-48-0001	(\$9,044.62)	\$65,150.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$9,044.62)	\$65,150.07
B-17-DM-48-0001	(\$9,044.62)	\$65,150.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$9,044.62)	\$65,150.07
B-17-DM-48-0001	(\$9,044.62)	\$65,150.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$603.75	\$12,475.24
B-17-DM-48-0001	\$603.75	\$12,475.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$603.75	\$12,475.24
B-17-DM-48-0001	\$603.75	\$12,475.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$603.75	\$12,475.24
Laward, City of	\$603.75	\$12,475.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall furnish and install one 60KW permanent generator, including all necessary components, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at City Water Treatment Plant Intersection of SH 172 and Rio Grande Street. This project constitutes a city-wide benefit to the persons of City of La Ward.



Activity Progress Narrative:

During the reporting period, the City of La Ward submitted grant closeout documents for its Water Facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

12/09/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wallis

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wallis

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$60,994.62
B-17-DM-48-0001	\$0.00	\$60,994.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$60,994.62
B-17-DM-48-0001	\$0.00	\$60,994.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$8,175.60)	\$60,994.62
Wallis	(\$8,175.60)	\$52,819.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wallis shall install a permanently mounted power generator at the City of Wallis Fire Station and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place at City of Wallis Fire Station,6409 Guyler Street.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR



errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/09/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$344,844.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$344,844.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$344,844.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$262,742.88
B-17-DM-48-0001	\$0.00	\$262,742.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$262,742.88
B-17-DM-48-0001	\$0.00	\$262,742.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$1,983.90)	\$262,742.88
Wallis	(\$1,983.90)	\$260,758.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wallis shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in the City of Wallis at Marek Street Lift Station - 7019 Marek Street, Janicek Street Lift Station - Janicek Street and Westfront Street and City Wastewater Treatment Plant - 7222 Railroad Street.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-036-C116_Hallettsville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hallettsville, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hallettsville, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$280,734.00

\$0.00 \$280,734.00

\$0.00 \$0.00

\$0.00 \$280,734.00

\$0.00 \$280,734.00

\$0.00 \$0.00

\$0.00 \$280,734.00

\$0.00 \$280,734.00

\$0.00 \$0.00

\$0.00 \$256,714.04

\$0.00 \$256,714.04

\$0.00 \$0.00

\$0.00 \$256,714.04

\$0.00 \$256,714.04

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$14,826.62) \$256,714.04

(\$14,826.62) \$241,887.42

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Hallettsville shall regrade 1,060 LF of roadside ditches, install 6 culvert crossings, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hattettsville at Dowling Street.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Brookshire, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$0.00 \$133,919.55

\$0.00 \$133,919.55

\$0.00 \$0.00

\$0.00 \$133,919.55

\$0.00 \$133,919.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$8,604.00) \$133,919.55

(\$8,604.00) \$125,315.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Brookshire shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at Fifth Street, South Street Wingwall, South Street, and Fourth Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$73,524.55
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$73,524.55
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$73,524.55
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$63,566.10
B-17-DM-48-0001	\$0.00	\$63,566.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$63,566.10
B-17-DM-48-0001	\$0.00	\$63,566.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$6,368.70)	\$63,566.10
Brookshire, City of	(\$6,368.70)	\$57,197.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookshire shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at First Street and Intersection - Stallknecht Road and Depot Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-041-C122_KarnesCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/11/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

Karnes, County of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$157,057.96
B-17-DM-48-0001	\$0.00	\$157,057.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$157,057.96
B-17-DM-48-0001	\$0.00	\$157,057.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$4,431.13)	\$157,057.96
Karnes, County of	(\$4,431.13)	\$152,626.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Karnes County at East Guadalupe Street and Andrews Street Intersection.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	90/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/145	0/194	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-044-C130_Smiley

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/30/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Smiley, City of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$596,802.00
B-17-DM-48-0001	\$0.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$596,802.00
B-17-DM-48-0001	\$0.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$596,802.00
B-17-DM-48-0001	\$0.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$585,837.20
B-17-DM-48-0001	\$0.00	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$585,837.20
B-17-DM-48-0001	\$0.00	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$34,608.95)	\$585,837.20
Smiley, City of	(\$34,608.95)	\$551,228.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smiley shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smiley at Beverly Street, Ellis Street, Bundick Street, Commerce Street and Steel Street. This project constitutes a city-wide benefit to the persons of City of Smiley.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-047-C139_Gonzales

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$696,123.93
B-17-DM-48-0001	\$0.00	\$696,123.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$696,123.93
B-17-DM-48-0001	\$0.00	\$696,123.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$17,250.34)	\$696,123.93
Gonzales County	(\$17,250.34)	\$678,873.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install a radio communications tower and signal-boosting equipment at the City of Smiley Wastewater Treatment Plant (or Fire Station) and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Gonzales County at City of Smiley Wastewater Treatment Plant.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-048-C142_BayCity

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/10/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Bay City

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$287,631.00
B-17-DM-48-0001	\$0.00	\$287,631.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$287,631.00
B-17-DM-48-0001	\$0.00	\$287,631.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$287,631.00
B-17-DM-48-0001	\$0.00	\$287,631.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$287,390.80
B-17-DM-48-0001	\$0.00	\$287,390.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$287,390.80
B-17-DM-48-0001	\$0.00	\$287,390.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$6,811.20)	\$287,390.80
Bay City	(\$6,811.20)	\$280,579.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bay City shall install one (1) Reinforced Galvanized Trash Screen, one (1) Trash Box Foundation Slab, one (1) SCADA Tower, Driveway, sidewalks, fencing and site security, and removal and disposal of existing grate; perform site work in accordance with the SWPPP; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bay City at Cottonwood Creek.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-052-C162_Iola

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/16/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Iola, City Of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$60,953.05
B-17-DM-48-0001	\$0.00	\$60,953.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$60,953.05
B-17-DM-48-0001	\$0.00	\$60,953.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$10,672.50)	\$60,953.05
Iola, City Of	(\$10,672.50)	\$50,280.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iola shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Iola at Brazos Avenue, Dallas Street, Drainage area east of FM 39, Colorado Avenue, Fort Worth Street, Houston Street and Bulldog Lane.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-053-C163_Shiner

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/10/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Shiner, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$273,818.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$273,818.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$273,818.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$273,818.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$273,818.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$14,972.70)	\$273,818.00
Shiner, City of	(\$14,972.70)	\$258,845.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shiner shall remove and replace existing concrete; install storm sewer lines, inlets, and junctions; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shiner at S. Mary Street.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR



errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/850

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 02/14/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 02/29/2024
Completed Activity Actual End Date:

Responsible Organization:
 Cuero, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$454,852.73
B-17-DM-48-0001	\$0.00	\$454,852.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$454,852.73
B-17-DM-48-0001	\$0.00	\$454,852.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$454,852.73
B-17-DM-48-0001	\$0.00	\$454,852.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,630.67	\$438,118.23
B-17-DM-48-0001	\$15,630.67	\$438,118.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,630.67	\$438,118.23
B-17-DM-48-0001	\$15,630.67	\$438,118.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,630.67	\$438,118.23
Cuero, City of	\$15,630.67	\$438,118.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cuero shall replace sanitary sewer main lines and manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Alonzo Street, Alonzo Street, Josephine Street, Clarence Street, Kathryn Street, Carolyn Street and Joseph Street.

Activity Progress Narrative:



During the reporting period, the City of Cuero had construction complete for its sewer project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Cuero, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$432,728.38
B-17-DM-48-0001	\$0.00	\$432,728.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$432,728.38
B-17-DM-48-0001	\$0.00	\$432,728.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$432,728.38
B-17-DM-48-0001	\$0.00	\$432,728.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$87,673.92	\$407,186.25
B-17-DM-48-0001	\$87,673.92	\$407,186.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$87,673.92	\$407,186.25
B-17-DM-48-0001	\$87,673.92	\$407,186.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$87,673.92	\$407,186.25
Cuero, City of	\$87,673.92	\$407,186.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cuero shall reclaim and stabilize existing roadways with prime coat, two-course seal coat, and concrete curb and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Alonzo Street, Josephine Street, Kathryn Street, Carolyn Street, Joseph Street, and Clarence Street.

Activity Progress Narrative:



During the reporting period, the City of Cuero had construction complete for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_WF
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 02/14/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 02/29/2024
Completed Activity Actual End Date:

Responsible Organization:
 Cuero, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$277,889.00
B-17-DM-48-0001	\$0.00	\$277,889.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$277,889.00
B-17-DM-48-0001	\$0.00	\$277,889.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$277,889.00
B-17-DM-48-0001	\$0.00	\$277,889.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,342.61	\$260,273.74
B-17-DM-48-0001	\$9,342.61	\$260,273.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,342.61	\$260,273.74
B-17-DM-48-0001	\$9,342.61	\$260,273.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,342.61	\$260,273.74
Cuero, City of	\$9,342.61	\$260,273.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cuero shall replace a water main line, add a fire hydrant and water service, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Joseph Street, Kathryn Street, Carolyn Street, Alonzo Street, and Josephine Street.

Activity Progress Narrative:



During the reporting period, the City of Cuero had construction complete for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/19/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CALHOUN COUNTY

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$863,988.00

\$0.00 \$863,988.00

\$0.00 \$0.00

\$0.00 \$863,988.00

\$0.00 \$863,988.00

\$0.00 \$0.00

\$0.00 \$863,988.00

\$0.00 \$863,988.00

\$0.00 \$0.00

\$361,413.76 \$538,095.67

\$361,413.76 \$538,095.67

\$0.00 \$0.00

\$361,413.76 \$538,095.67

\$361,413.76 \$538,095.67

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$361,413.76 \$538,095.67

\$361,413.76 \$538,095.67

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Calhoun County shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Drainage Ditch Channel 1.5 Miles west of Lane Road, and Drainage Basin.

Activity Progress Narrative:



During the reporting period, Calhoun County had 50% of construction completed for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/13/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/07/2025

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$348,605.37
B-17-DM-48-0001	\$0.00	\$348,605.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$348,605.37
B-17-DM-48-0001	\$0.00	\$348,605.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$78,407.20)	\$348,605.37
Austin County	(\$78,407.20)	\$270,198.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Wolchik Bridge, Korthauer Bridge, New Bremen Bridge, Yellow Rose Bridge, Peters San Felipe Road and Stockold Road. This project constitutes a city-wide benefit to the



persons of City of San Felipe, as well as surveys of persons of the areas outside of the City of San Felipe.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-067-C193_Hempstead_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/13/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Hempstead

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hempstead

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$230,287.34

\$0.00 \$230,287.34

\$0.00 \$0.00

\$0.00 \$230,287.34

\$0.00 \$230,287.34

\$0.00 \$0.00

\$0.00 \$230,287.34

\$0.00 \$230,287.34

\$0.00 \$0.00

\$0.00 \$90,693.90

\$0.00 \$90,693.90

\$0.00 \$0.00

\$0.00 \$90,693.90

\$0.00 \$90,693.90

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$21,983.20) \$90,693.90

(\$21,983.20) \$68,710.70

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Hempstead shall install a permanently mounted power generator at the City lift station and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hempstead at RSVP Lift Station - North of Business HWY 290 at 600 Business Hwy 290 B.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-075-C203_Gonzales_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Gonzales, City Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Gonzales, City Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$854,270.00

\$0.00 \$854,270.00

\$0.00 \$0.00

\$0.00 \$854,270.00

\$0.00 \$854,270.00

\$0.00 \$0.00

\$0.00 \$854,270.00

\$0.00 \$854,270.00

\$0.00 \$0.00

\$0.00 \$854,270.00

\$0.00 \$854,270.00

\$0.00 \$0.00

\$0.00 \$854,270.00

\$0.00 \$854,270.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$35,503.80) \$854,270.00

(\$35,503.80) \$818,766.20

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Gonzales shall install new wastewater lines and connections, relocate waterline and a subsequent portion of the wastewater line, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Gonzales at St. Francis Street - St. Joseph Street to North College Street, North College Street - St. Francis Street to Cuero Street, Cuero Street - North College Street to Church



Street, Church Street - Cuero Street to Fischer Street, Fischer Street - Church Street to Tinsley Creek, North College Street - Cuero Street to 270 LF south of Cuero Street and Church Street - Fischer Street to 100 LF south of Fischer Street.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/2345

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Point Comfort City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$390,136.60

\$0.00 \$390,136.60

\$0.00 \$0.00

\$0.00 \$390,136.60

\$0.00 \$390,136.60

\$0.00 \$0.00

\$0.00 \$390,136.60

\$0.00 \$390,136.60

\$0.00 \$0.00

\$302,782.10 \$353,130.55

\$302,782.10 \$353,130.55

\$0.00 \$0.00

\$302,782.10 \$353,130.55

\$302,782.10 \$353,130.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$300,265.10 \$353,130.55

\$300,265.10 \$350,613.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

City of Point Comfort shall conduct drainage improvements consisting of ditch regrading, ditch erosion control, and construction of a concrete rip rap drainage and outfall structure and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Pease Street Drainage Channel.



Activity Progress Narrative:

During the reporting period, Point Comfort construction completed for its flood and drainage project amending budget Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$191,799.86
B-17-DM-48-0001	\$0.00	\$191,799.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$191,799.86
B-17-DM-48-0001	\$0.00	\$191,799.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$191,799.86
B-17-DM-48-0001	\$0.00	\$191,799.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,871.45	\$167,957.86
B-17-DM-48-0001	\$5,871.45	\$167,957.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,871.45	\$167,957.86
B-17-DM-48-0001	\$5,871.45	\$167,957.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,032.85	\$167,957.86
Point Comfort City Hall	\$3,032.85	\$165,119.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Point Comfort shall repair and reconstruct several streets by installing geogrid, limestone base, and HMACP and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Murrah Street.



Activity Progress Narrative:

During the reporting period, Point Comfort construction completed for its street improvement project amending budget Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Point Comfort City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$453,255.55
\$0.00	\$453,255.55
\$0.00	\$0.00
\$0.00	\$453,255.55
\$0.00	\$453,255.55
\$0.00	\$0.00
\$0.00	\$453,255.55
\$0.00	\$453,255.55
\$0.00	\$0.00
\$20,699.25	\$400,904.64
\$20,699.25	\$400,904.64
\$0.00	\$0.00
\$20,699.25	\$400,904.64
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,644.45	\$400,904.64
\$10,644.45	\$390,849.84
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Point Comfort shall repair the elevated water storage tank, including making structural repairs, preparing the interior and exterior surface, and painting, and will complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Elevated Water Storage Tank.



Activity Progress Narrative:

During the reporting period, Point Comfort construction 75% completed for its WI Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Colorado, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,306,202.00
B-17-DM-48-0001	\$0.00	\$1,306,202.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,306,202.00
B-17-DM-48-0001	\$0.00	\$1,306,202.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,306,202.00
B-17-DM-48-0001	\$0.00	\$1,306,202.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,773.10	\$1,306,202.00
B-17-DM-48-0001	\$2,773.10	\$1,306,202.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,773.10	\$1,306,202.00
B-17-DM-48-0001	\$2,773.10	\$1,306,202.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,773.10	\$1,306,202.00
Colorado, County of	\$2,773.10	\$1,287,723.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Colorado County shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Colorado County in the City of Alleyton at Camp Street, Old Alleyton Road, Evans Street, Taylor Street, CR 114 Low Water Crossing, CR 16 and Loose Cow Road.



Activity Progress Narrative:

During the reporting period, the Colorado County had grant closeout documents under review for its F&D project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/1760

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/04/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$273,962.31

\$0.00 \$273,962.31

\$0.00 \$0.00

\$0.00 \$273,962.31

\$0.00 \$273,962.31

\$0.00 \$0.00

\$0.00 \$273,962.31

\$0.00 \$273,962.31

\$0.00 \$0.00

\$25,201.19 \$265,280.29

\$25,201.19 \$265,280.29

\$0.00 \$0.00

\$25,201.19 \$265,280.29

\$25,201.19 \$265,280.29

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$25,201.19 \$265,280.29

\$25,201.19 \$265,280.29

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Yoakum shall install a concrete-lined ditch and rip rap, realign the current ditch, provide erosion control, clear vegetation, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Unnamed Tributary to Big Brushy Creek. This project constitutes a city-wide benefit to the persons of City of Yoakum.



Activity Progress Narrative:

During the reporting period, the City of Yoakum completed construction for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

YOAKUM, CITY OF

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$401,218.26

\$0.00 \$401,218.26

\$0.00 \$0.00

\$0.00 \$401,218.26

\$0.00 \$401,218.26

\$0.00 \$0.00

\$0.00 \$401,218.26

\$0.00 \$401,218.26

\$0.00 \$0.00

\$166,369.41 \$370,166.73

\$166,369.41 \$370,166.73

\$0.00 \$0.00

\$166,369.41 \$370,166.73

\$166,369.41 \$370,166.73

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$166,369.41 \$370,166.73

\$166,369.41 \$370,166.73

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Yoakum shall install a permanently mounted power generator and transfer switch at the City Fire Station and complete associated appurtenances. Subrecipient shall install a SCADA system, replace power poles, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Yoakum Fire Station, South Street, Electrical Substation, Circuit 130, Circuit 180 and Circuit 170. This project constitutes a city-wide benefit to the persons of City of



Yoakum.

Activity Progress Narrative:

During the reporting period, the City of Yoakum completed construction for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-099-C271_GoliadCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Goliad, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$0.00 \$324,008.35

\$0.00 \$324,008.35

\$0.00 \$0.00

\$0.00 \$324,008.35

\$0.00 \$324,008.35

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$4,707.60) \$324,008.35

(\$4,707.60) \$319,300.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Goliad County shall remove existing asphalt pavement, scarify and reshape base material, install new hot mix asphalt concrete pavement with incidental repairs to roadside ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in Goliad County at Pepe Road, Ramirez Road, Barnard Road, Camino La Bahia, San Fernando Road, Cortines Road, Perez Road and Hernandez Road.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-099-C271_GoliadCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Goliad, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$190,025.34
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$190,025.34
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$190,025.34
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$189,399.01
B-17-DM-48-0001	\$0.00	\$189,399.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$189,399.01
B-17-DM-48-0001	\$0.00	\$189,399.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$4,707.60)	\$189,399.01
Goliad, County of	(\$4,707.60)	\$184,691.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Goliad County shall install new permanent generators and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in Goliad County at La Bahia Water Well and Berclair Water Well.

Activity Progress Narrative:



Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$329,495.04
B-17-DM-48-0001	\$0.00	\$329,495.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$329,495.04
B-17-DM-48-0001	\$0.00	\$329,495.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$15,087.60)	\$329,495.04
Seadrift	(\$15,087.60)	\$314,407.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. Subrecipient shall install a generator



and hurricane shutters and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Bayfront Park Seawall, Bayfront Park Pier, Bayfront Park Restroom, Bayfront Park Shoreline, Municipal Harbor Mooring and Jetty, Seadrift Community Center and Seadrift Visitors Center. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.

Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Seadrift

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$699,562.10
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$699,562.10
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$699,562.10
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$698,090.56
B-17-DM-48-0001	\$0.00	\$698,090.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$698,090.56
B-17-DM-48-0001	\$0.00	\$698,090.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$8,829.22)	\$698,090.56
Seadrift	(\$8,829.22)	\$689,261.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install two ground storage tanks, each with a capacity of 80,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Water Storage Tanks - 104 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-104-C279_WalkerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/23/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Walker County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$106,901.00	\$4,459,384.72
\$106,901.00	\$4,459,384.72
\$0.00	\$0.00
\$106,901.00	\$4,459,384.72
\$106,901.00	\$4,459,384.72
\$0.00	\$0.00
\$106,901.00	\$4,459,384.72
\$106,901.00	\$4,459,384.72
\$0.00	\$0.00
\$0.00	\$3,710,860.32
\$0.00	\$3,710,860.32
\$0.00	\$0.00
\$0.00	\$3,710,860.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$235,078.80)	\$3,710,860.32
(\$235,078.80)	\$3,475,781.52
(\$93,753.78)	\$0.00
(\$93,753.78)	\$0.00
\$0.00	\$0.00

Activity Description:

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Walker County at Oak Trail Road, Raintree Street, Roark Road, Whipoorwill Street, M. Williams Road, Williams Road, Wire Road Loop, Koonce Road, Plantation Road, Phelps Creek Drive, Phelps Slab Road, Harding Street and Southwood Drive.

Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, that increased the total contract funding amount and was allocated to this activity, increasing the budget and obligation amount. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report. Activity previously contained HMID projects, which have been removed in addition to the previous MID expenditures. During the quarter, an amendment to this contract was executed, that increased the total contract funding amount and was allocated to this activity, increasing the budget and obligation amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-108-C295_Palacios

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
04/09/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Palacios

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,415,655.00
B-17-DM-48-0001	\$0.00	\$1,415,655.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,415,655.00
B-17-DM-48-0001	\$0.00	\$1,415,655.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,415,655.00
B-17-DM-48-0001	\$0.00	\$1,415,655.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,415,655.00
B-17-DM-48-0001	\$0.00	\$1,415,655.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,415,655.00
B-17-DM-48-0001	\$0.00	\$1,415,655.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$75,411.60)	\$1,415,655.00
Palacios	(\$75,411.60)	\$1,340,243.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Palacios shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Gray St., Elizabeth Ave., Beecher Ave., E. Texas Ave., Harrison Street, State Hwy 35, and East Austin Avenue.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/9820

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Matagorda County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,782,233.57
B-17-DM-48-0001	\$0.00	\$2,782,233.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,782,233.57
B-17-DM-48-0001	\$0.00	\$2,782,233.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,782,233.57
B-17-DM-48-0001	\$0.00	\$2,782,233.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,072,246.80	\$1,476,575.72
B-17-DM-48-0001	\$1,072,246.80	\$1,476,575.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,072,246.80	\$1,476,575.72
B-17-DM-48-0001	\$1,072,246.80	\$1,476,575.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,072,246.80	\$1,476,575.72
Matagorda County	\$1,072,246.80	\$1,476,575.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall regrade ditches, install concrete culverts, pre-cast concrete inlet, stabilize roadway, reclaim asphalt roadway, and complete all associated appurtenances. And install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads and a concrete structure for 3 pumping stations and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda county in the City of Van Vleck at MLK Avenue, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, 7th Street, 8th Street, Avenue A, Avenue B, Avenue C, Avenue D,



Avenue E, Avenue F and Avenue G. And the City of Matagorda at Pumping Station #1 - #3.

Activity Progress Narrative:

During the reporting period, Matagorda County had 50% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/10/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,584,196.12
B-17-DM-48-0001	\$0.00	\$1,584,196.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,584,196.12
B-17-DM-48-0001	\$0.00	\$1,584,196.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,584,196.12
B-17-DM-48-0001	\$0.00	\$1,584,196.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$482,845.60	\$727,277.62
B-17-DM-48-0001	\$482,845.60	\$727,277.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$482,845.60	\$727,277.62
B-17-DM-48-0001	\$482,845.60	\$727,277.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$482,845.60	\$727,277.62
Matagorda County	\$482,845.60	\$727,277.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all associated appurtenances. Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Matagorda County at the City of Markham at Sewer Main 2nd Street, the City of Blessing at Blessing WWTP, 9th Street Pump Station, 6th Street, Mulberry Street, Hickory Street, 11th Street, Live Oak Street, Avenue C, Cottonwood Street, 9th Street, Cypress Street Elm Street, 9th Street and in the City of Midfield at WWTP Generator.

Activity Progress Narrative:

During the reporting period, Matagorda County had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_WF
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/10/2020
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$489,666.17
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$489,666.17
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$489,666.17
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,950.00	\$77,683.67
B-17-DM-48-0001	\$13,950.00	\$77,683.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,950.00	\$77,683.67
B-17-DM-48-0001	\$13,950.00	\$77,683.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,950.00	\$77,683.67
Matagorda County	\$13,950.00	\$77,683.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall install generators and concrete pads and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County at the City of Blessing at Water Plant #1 and #2, the City of Matagorda at Water Plant #1 and #2 and the City of Midfield at Midfield Water Plant. The City of Blessing Water Plant #1 and #2 project constitutes a city-wide benefit to the persons of City of Blessing. Surveys were conducted for the persons benefitting from the projects at the City of Matagorda and City of Midfield.



Activity Progress Narrative:

During the reporting period, Matagorda County had construction procurement underway for its Water Facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-139-C527_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 06/29/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Bastrop County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$211,470.82)	\$236,610.74
B-17-DM-48-0001	(\$211,470.82)	\$236,610.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$211,470.82)	\$236,610.74
B-17-DM-48-0001	(\$211,470.82)	\$236,610.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$211,470.82)	\$236,610.74
B-17-DM-48-0001	(\$211,470.82)	\$236,610.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$194,460.66	\$214,619.00
B-17-DM-48-0001	\$194,460.66	\$214,619.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$194,460.66	\$214,619.00
B-17-DM-48-0001	\$194,460.66	\$214,619.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$194,460.66	\$214,619.00
Bastrop County	\$194,460.66	\$214,619.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Bastrop County at Cardinal Loop (FEMA PW 5188), Saegert Road (FEMA PW 5190), and Green Valley Road.



Activity Progress Narrative:

During the reporting period Bastrop County completed construction and is pending submission of construction completion documentation for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_NA_20-065-021-C076_SabineCounty

Activity Title: Infrastructure Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

12/19/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$161,904.00
B-17-DM-48-0001	\$0.00	\$161,904.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$161,904.00
B-17-DM-48-0001	\$0.00	\$161,904.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$161,904.00
B-17-DM-48-0001	\$0.00	\$161,904.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$880.68	\$122,271.58
B-17-DM-48-0001	\$880.68	\$122,271.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$880.68	\$122,271.58
B-17-DM-48-0001	\$880.68	\$122,271.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$29,386.43)	\$122,271.58
Sabine County	(\$29,386.43)	\$92,004.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County will conduct an Infrastructure Hydrologic and Hydraulic evaluation of crossings that frequently flood throughout the county to address future flood and drainage issues and help reduce the impact of future flooding. The study will include data collection, determination of peak discharges at the identified crossings, development of hydraulic models, and determination of proposed improvements at designated locations.

Location Description:

Activities shall take place throughout Sabine County. Zip Codes 75930, 75931, 75947, 75948, 75959 and 75968.



Activity Progress Narrative:

During the reporting period, Sabine County had grant closeout documents under review for its planning study project. Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_NA_20-065-139-C527_BastropCounty_PLAN
Activity Title: Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

06/29/2020

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$581.57)	\$96,291.83
B-17-DM-48-0001	(\$581.57)	\$96,291.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$581.57)	\$96,291.83
B-17-DM-48-0001	(\$581.57)	\$96,291.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$581.57)	\$96,291.83
B-17-DM-48-0001	(\$581.57)	\$96,291.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$815.76	\$96,291.83
B-17-DM-48-0001	\$815.76	\$96,291.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$815.76	\$96,291.83
B-17-DM-48-0001	\$815.76	\$96,291.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$815.76	\$96,291.83
Bastrop County	\$815.76	\$96,291.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The County will utilize the information gained to construct improvements to reduce risk and loss.

Location Description:

Activities shall take place at Alum Creek Study - Watershed Between City of Bastrop and City of Smithville.

Activity Progress Narrative:



During the reporting period, Bastrop County completed planning study and is pending submission of completion documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-096-C267_JacksonCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Jackson, County of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$35,823.02
B-17-DM-48-0001	\$0.00	\$35,823.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$35,823.02
B-17-DM-48-0001	\$0.00	\$35,823.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$35,823.02
B-17-DM-48-0001	\$0.00	\$35,823.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$35,823.02
B-17-DM-48-0001	\$0.00	\$35,823.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$35,823.02
B-17-DM-48-0001	\$0.00	\$35,823.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$42,763.80)	\$35,823.02
Jackson, County of	(\$42,763.80)	(\$6,940.78)
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jackson County shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jackson County at CR 307 Road Improvement and CR 311 Road Improvement.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-099-C271_GoliadCounty_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Goliad, County of

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Goliad, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$210,356.91

\$0.00 \$210,356.91

\$0.00 \$0.00

\$0.00 \$210,356.91

\$0.00 \$210,356.91

\$0.00 \$0.00

\$0.00 \$210,356.91

\$0.00 \$210,356.91

\$0.00 \$0.00

\$0.00 \$208,107.75

\$0.00 \$208,107.75

\$0.00 \$0.00

\$0.00 \$208,107.75

\$0.00 \$208,107.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$4,707.60) \$208,107.75

(\$4,707.60) \$203,400.15

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Goliad County shall replace damaged flooring, upgrade bathrooms to be ADA compliant, install new plumbing and fixtures, install a new generator, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction will take place in Goliad County at Goliad County Emergency Shelter.



Activity Progress Narrative:

Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to DRGR errors previously doubling expenditures. Quarterly expenditure amount entered brings the to-date expended amount to equal to-date disbursed as supported by the F45 Voucher Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_UN_20-065-111-C308_MilamCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/08/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Milam County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$153,795.00
B-17-DM-48-0001	\$0.00	\$153,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$153,795.00
B-17-DM-48-0001	\$0.00	\$153,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$153,795.00
B-17-DM-48-0001	\$0.00	\$153,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$110,466.00	\$146,478.00
B-17-DM-48-0001	\$110,466.00	\$146,478.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$110,466.00	\$146,478.00
B-17-DM-48-0001	\$110,466.00	\$146,478.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$110,466.00	\$146,478.00
Milam County	\$110,466.00	\$146,478.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Milam County shall remove damaged bridge, relocate and reconstruct a new bridge with associated road improvements, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Milam County at Brushy Slough Bridge.



Activity Progress Narrative:

During the reporting period Milam County had construction underway for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-123-C430_MatagordaCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/10/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Matagorda County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$723,373.75
B-17-DM-48-0001	\$0.00	\$723,373.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$723,373.75
B-17-DM-48-0001	\$0.00	\$723,373.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$723,373.75
B-17-DM-48-0001	\$0.00	\$723,373.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,273.75	\$116,406.75
B-17-DM-48-0001	\$11,273.75	\$116,406.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,273.75	\$116,406.75
B-17-DM-48-0001	\$11,273.75	\$116,406.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,273.75	\$116,406.75
Matagorda County	\$11,273.75	\$116,406.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate existing lift station areas with access road, fencing, and electrical and mechanical upgrades and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Matagorda County the City of Markham at Sewer Main Avenue B, Sewer Main Avenue D, Sewer Main Avenue E and the City of Van Vleck at Hermon Loop Lift Station, Avenue E Lift Station,



County Road 189 Lift Station, MLK Avenue Lift Station, Holly Street Lift Station and Ave K Lift Station.

Activity Progress Narrative:

During the reporting period, Matagorda County had construction underway for its Sewer Facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-124-C435_LeeCounty

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
06/25/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Lee, County of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,527.74	\$22,879.21
B-17-DM-48-0001	\$1,527.74	\$22,879.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,527.74	\$22,879.21
B-17-DM-48-0001	\$1,527.74	\$22,879.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,527.74	\$22,879.21
Lee, County of	\$1,527.74	\$22,879.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Lee County shall repair and reconstruct bridge approaches and raise elevation of roadway surface, perform road base excavation, apply base material and asphalt, and incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Lee County at County Road 226.

Activity Progress Narrative:



During the reporting period Lee County completed engineering and environmental underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_UN_20-065-139-C527_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 06/29/2020
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Bastrop County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$111,572.60	\$1,094,210.81
B-17-DM-48-0001	\$111,572.60	\$1,094,210.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$111,572.60	\$1,094,210.81
B-17-DM-48-0001	\$111,572.60	\$1,094,210.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$111,572.60	\$1,094,210.81
B-17-DM-48-0001	\$111,572.60	\$1,094,210.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$448,240.64	\$1,094,210.81
B-17-DM-48-0001	\$448,240.64	\$1,094,210.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$448,240.64	\$1,094,210.81
B-17-DM-48-0001	\$448,240.64	\$1,094,210.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$448,240.64	\$1,094,210.81
Bastrop County	\$448,240.64	\$1,094,210.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Bastrop County at Indian Lake Spillway, Shiloh Road, O’Grady Road, Smithville 2nd Street Drainage, Bateman Road (FEMA PW 4294), Orts Lane (FEMA PW 4317), Gotier Trace Road (FEMA PW



4546), Alum Creek Road (FEMA PW 4574), Lakeside Drive FEMA (PW 5190), Country Club Drive (FEMA PW 5268), Ponderosa Road (FEMA PW 5821), Ponderosa Road (FEMA PW 5821), Lakewood Drive (FEMA PW 5821), Vyyjala Road (FEMA PW 4425), Long Trail (FEMA PW 4546), Karisch Road (FEMA PW 4574), Hidden Bluff Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Keller Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Pine Canyon Drive (FEMA PW 4483), Pine Valley Loop (FEMA PW 5146), Pine Valley Loop (FEMA PW 5789), John's Road (FEMA PW 5789), Wrangler Ln (FEMA PW 5190), La Reata Trail (FEMA PW 5475), Round Up Ridge (FEMA PW 5475), Pony Express Drive (FEMA PW 5475), Young School House Road (FEMA PW 5789), Farris Lane (FEMA PW 5789), Copeland Hill Drive (FEMA PW 5789), Pine Canyon Drive (FEMA PW 5789), S. Shore Road (FEMA PW 5190) and Lisa Lane (FEMA PW 5821).

Activity Progress Narrative:

During the reporting period Bastrop County completed construction and is pending submission of construction completion documentation for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/5542

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-139-C527_BastropCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/29/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bastrop County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$110,084.90
\$0.00	\$110,084.90
\$0.00	\$0.00
\$0.00	\$110,084.90
\$0.00	\$0.00
\$0.00	\$110,084.90
\$0.00	\$0.00
\$104,567.68	\$110,084.90
\$104,567.68	\$110,084.90
\$0.00	\$0.00
\$104,567.68	\$110,084.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$104,567.68	\$110,084.90
\$104,567.68	\$110,084.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Bastrop County shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, and striping of several streets and complete associated appurtenances, and repair of a bridge. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Bastrop County at Big Bow (FEMA PW 4029), McReynolds Rd. (FEMA PW 4043), Cedar Street (FEMA PW 4131), John Craft Rd. (FEMA PW 4294), Mueth Cemetery Road (FEMA PW 4294), Klaus Lane (FEMA PW 4294), Walter Hoffman Road (FEMA PW 4294), Mt. Olive Road (FEMA PW 4294), Blue Flame Rd.



(FEMA PW 4294), Mt. Pleasant Rd. (FEMA PW 4294), Porter Road (FEMA PW 4317), Quarter Horse Loop (FEMA PW 4317), KC Drive (FEMA PW 4317), Cassel Way (FEMA PW 4317), High Timbers Rd. (FEMA PW 4317), Nugget Lane (FEMA PW 4317), S. Bob White Dr. (FEMA PW 4317), Cattlemens Drive (FEMA PW 4317), Cardinal Drive (FEMA PW 4317), Martin Lane (FEMA PW 4317), Cardinal Loop (FEMA PW 4317), N. Mockingbird Lane (FEMA PW 4317), Charolais Dr. (FEMA PW 4317), Barton Oaks Dr. (FEMA PW 4425), Winfield Thicket Rd. (FEMA PW 4425), Green Acres Loop (FEMA PW 4425), Young Road (FEMA PW 4425), Loop Road (FEMA PW 4425), Jim Bowie Dr. (FEMA PW 4425), Crafts Prairie Rd. (FEMA PW 4425), Easley Rd. (FEMA PW 4425), O'Grady Rd. (FEMA PW 4425), Ott Rd. (FEMA PW 4425), Marina Rd. (FEMA PW 4425), Farris Lane (FEMA PW 4425). Gotier Trace Road (FEMA PW 4546), Beck Road (FEMA PW 4546), Circle Road (FEMA PW 4546), Cricket Hallow Lane (FEMA PW 4546), Antioch Road (FEMA PW 4546), O'Grady Road (FEMA PW 4546), Center Union Road (FEMA PW 4574), Gotier Trace (FEMA PW 4574), Paffen Rd. (FEMA PW 4574), Pathfinders Way (FEMA PW 4574), Saegert Road (FEMA PW 4574), St. Delight Road (FEMA PW 4574), Willis Lane (FEMA PW 4574), Young Road (FEMA PW 4574), Lakewood Dr. (FEMA PW 4831), Woodland Court (FEMA PW 4831), Gotier Trace (FEMA PW 4831), Long Trail (FEMA PW 4831), O'Grady Road (FEMA PW 4831), Tejas Street (FEMA PW 4831), Center Union Road 2 (FEMA PW 4831), Karisch Road (FEMA PW 4831), Krchnak Road (FEMA PW 4831), Melissa Street (FEMA PW 4897), Pine Valley Loop (FEMA PW 5789), Young School House Road (FEMA PW 5789), Patterson Road (FEMA PW 5789), Pine Canyon Drive (FEMA PW 5789), Young School House Road (FEMA PW 5789), Pine Valley Loop (FEMA PW 5789), Patterson Road (FEMA PW 5789), Joe Cole Lane (FEMA PW 5789), Hidden Shores Road (FEMA PW 5789), John's Road (FEMA PW 5789), Easley Rd. (FEMA PW 5789), St. Mary Rd. (FEMA PW 5789), St. Mary Rd. (FEMA PW 5789), Community Center Road (FEMA PW 5789), Gotier Trace Road (FEMA PW 5821), Harmon Road (FEMA PW 5821), Ponderosa Road (FEMA PW 5821), Lakeside Road (FEMA PW 5821) and Pony Express Drive (FEMA PW 6512).

Activity Progress Narrative:

During the reporting period Bastrop County completed construction and is pending submission of construction completion documentation for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Local Buyout/Acquisition Program



Grantee Activity Number: LBAP_HMID_LMB_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,908,390.56
B-17-DM-48-0001	\$0.00	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,908,390.56
B-17-DM-48-0001	\$0.00	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,908,390.56
B-17-DM-48-0001	\$0.00	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$408,544.17	\$408,544.17
B-17-DM-48-0001	\$408,544.17	\$408,544.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$408,544.17	\$408,544.17
B-17-DM-48-0001	\$408,544.17	\$408,544.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$408,544.17	\$408,544.17
Montgomery County	\$408,544.17	\$408,544.17
Most Impacted and Distressed Expended	\$408,544.17	\$408,544.17
B-17-DM-48-0001	\$408,544.17	\$408,544.17
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County accepted applications for eligibility review for its Buyout project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-005-C034_Wharton

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$966,723.03

\$0.00 \$966,723.03

\$0.00 \$0.00

\$0.00 \$966,723.03

\$0.00 \$966,723.03

\$0.00 \$0.00

\$0.00 \$966,723.03

\$0.00 \$966,723.03

\$0.00 \$0.00

\$587,650.00 \$609,616.73

\$587,650.00 \$609,616.73

\$0.00 \$0.00

\$587,650.00 \$609,616.73

\$587,650.00 \$609,616.73

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$587,650.00 \$609,616.73

\$587,650.00 \$609,616.73

\$587,650.00 \$609,616.73

\$587,650.00 \$609,616.73

\$0.00 \$0.00

Activity Description:

The City of Wharton will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.



Activity Progress Narrative:

During the reporting period, the City of Wharton had eminent domain proceedings underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-009-C052_WhartonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,000.00	\$270,544.59
B-17-DM-48-0001	\$28,000.00	\$270,544.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,000.00	\$270,544.59
B-17-DM-48-0001	\$28,000.00	\$270,544.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,000.00	\$270,544.59
Wharton, County of	\$28,000.00	\$270,544.59
Most Impacted and Distressed Expended	\$28,000.00	\$270,544.59
B-17-DM-48-0001	\$28,000.00	\$270,544.59
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.



Activity Progress Narrative:

During the reporting period, Wharton County had appraisals ordered and offers underway for approved applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$987,537.46

\$0.00 \$987,537.46

\$0.00 \$0.00

\$0.00 \$987,537.46

\$0.00 \$987,537.46

\$0.00 \$0.00

\$0.00 \$987,537.46

\$0.00 \$987,537.46

\$0.00 \$0.00

(\$78,127.77) \$430,804.91

(\$78,127.77) \$430,804.91

\$0.00 \$0.00

(\$78,127.77) \$430,804.91

(\$78,127.77) \$430,804.91

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$78,127.77) \$430,804.91

(\$78,127.77) \$430,804.91

(\$78,127.77) \$430,804.91

(\$78,127.77) \$430,804.91

\$0.00 \$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.



Activity Progress Narrative:

During the reporting period Fayette County had Buyout Activities underway for it's Acquisition and Buyout Program. Negative expenditure caused from revising vouchers in which the payments for an Urgent Need beneficiary were paid from the LMI activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		2/11
# of Singlefamily Units		0		2/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/11	2/11	100.00
# Owner	0	0	0	1/0	1/11	2/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liberty County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$0.00
\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$0.00
\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$0.00
\$14,300.00	\$129,688.41
\$14,300.00	\$129,688.41
\$0.00	\$0.00
\$14,300.00	\$129,688.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,300.00	\$129,688.41
\$14,300.00	\$129,688.41
\$14,300.00	\$129,688.41
\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.



Activity Progress Narrative:

During the reporting period, Liberty County had buyout activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/20/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$0.00
\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$0.00
\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$0.00
\$201,437.61	\$1,475,040.50
\$201,437.61	\$1,475,040.50
\$0.00	\$0.00
\$201,437.61	\$1,475,040.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$201,437.61	\$1,475,040.50
\$201,437.61	\$1,475,040.50
\$0.00	\$0.00
\$201,437.61	\$1,475,040.50
\$201,437.61	\$1,475,040.50
\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.



Activity Progress Narrative:

During the reporting period, San Jacinto County had Buyout activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-025-C202_BridgeCity

Activity Title: Buyout Program - Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/26/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$234,660.15

\$0.00 \$234,660.15

\$0.00 \$0.00

\$0.00 \$234,660.15

\$0.00 \$234,660.15

\$0.00 \$0.00

\$0.00 \$234,660.15

\$0.00 \$234,660.15

\$0.00 \$0.00

\$26,550.00 \$223,602.07

\$26,550.00 \$223,602.07

\$0.00 \$0.00

\$26,550.00 \$223,602.07

\$26,550.00 \$223,602.07

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$26,550.00 \$223,602.07

\$26,550.00 \$223,602.07

\$26,550.00 \$223,602.07

\$26,550.00 \$223,602.07

\$0.00 \$0.00

Activity Description:

The City of Bridge City will provide an acquisition and buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Bridge City. Zip Code 77611.



Activity Progress Narrative:

During the reporting period, Bridge City had buyout and demolition activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-041-C266_HardinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,541,710.00
B-17-DM-48-0001	\$0.00	\$1,541,710.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,541,710.00
B-17-DM-48-0001	\$0.00	\$1,541,710.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,541,710.00
B-17-DM-48-0001	\$0.00	\$1,541,710.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,000.00	\$1,395,174.39
B-17-DM-48-0001	\$32,000.00	\$1,395,174.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,000.00	\$1,395,174.39
B-17-DM-48-0001	\$32,000.00	\$1,395,174.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,000.00	\$1,395,174.39
Hardin, County of	\$32,000.00	\$1,395,174.39
Most Impacted and Distressed Expended	\$32,000.00	\$1,395,174.39
B-17-DM-48-0001	\$32,000.00	\$1,395,174.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Hardin County. Zip Codes 77374, 77376, 77519, 77585, 77616, 77625, 77656, 77657, 77659, 77663 and 77664.



Activity Progress Narrative:

During this reporting period, Hardin County had demolition activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-043-C300_JasperCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

04/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:**Responsible Organization:**

Jasper County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,502,201.80

\$0.00 \$1,502,201.80

\$0.00 \$0.00

\$0.00 \$1,502,201.80

\$0.00 \$1,502,201.80

\$0.00 \$0.00

\$0.00 \$1,502,201.80

\$0.00 \$1,502,201.80

\$0.00 \$0.00

\$28,000.00 \$63,623.07

\$28,000.00 \$63,623.07

\$0.00 \$0.00

\$28,000.00 \$63,623.07

\$28,000.00 \$63,623.07

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$28,000.00 \$63,623.07

\$28,000.00 \$63,623.07

\$28,000.00 \$63,623.07

\$28,000.00 \$63,623.07

\$0.00 \$0.00

Activity Description:

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.



Activity Progress Narrative:

During this reporting period, Jasper County had 1 buy-out completed and 4 underway for the buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-048-C526_OrangeCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$376,738.76) \$492,317.33

(\$376,738.76) \$492,317.33

\$0.00 \$0.00

(\$376,738.76) \$492,317.33

(\$376,738.76) \$492,317.33

\$0.00 \$0.00

(\$376,738.76) \$492,317.33

(\$376,738.76) \$492,317.33

\$0.00 \$0.00

\$364,444.47 \$426,266.25

\$364,444.47 \$426,266.25

\$0.00 \$0.00

\$364,444.47 \$426,266.25

\$364,444.47 \$426,266.25

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$364,444.47 \$426,266.25

\$364,444.47 \$426,266.25

\$364,444.47 \$426,266.25

\$364,444.47 \$426,266.25

\$0.00 \$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the reporting period, Orange County had buyout activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-049-C772_LeagueCity_ACQ

Activity Title: Acquisition Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/26/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

League City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$6,312,717.00
\$0.00	\$6,312,717.00
\$0.00	\$0.00
\$0.00	\$6,312,717.00
\$0.00	\$6,312,717.00
\$0.00	\$0.00
\$0.00	\$6,312,717.00
\$0.00	\$6,312,717.00
\$0.00	\$0.00
\$12,475.00	\$111,052.06
\$12,475.00	\$111,052.06
\$0.00	\$0.00
\$12,475.00	\$111,052.06
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,475.00	\$111,052.06
\$12,475.00	\$111,052.06
\$12,475.00	\$111,052.06
\$0.00	\$0.00

Activity Description:

The City of League City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of League City. Zip Codes 77539, 77546 and 77573.



Activity Progress Narrative:

During the reporting period, League City had applications under review for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMH_20-066-007-C041_Victoria_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,140,876.30
B-17-DM-48-0001	\$0.00	\$1,140,876.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,140,876.30
B-17-DM-48-0001	\$0.00	\$1,140,876.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,140,876.30
B-17-DM-48-0001	\$0.00	\$1,140,876.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,418.22
B-17-DM-48-0001	\$5,000.00	\$5,418.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.00	\$5,418.22
B-17-DM-48-0001	\$5,000.00	\$5,418.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,418.22
Victoria, City of (INC)	\$5,000.00	\$5,418.22
Most Impacted and Distressed Expended	\$5,000.00	\$5,418.22
B-17-DM-48-0001	\$5,000.00	\$5,418.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.

Activity Progress Narrative:

During the reporting period, the City of Victoria had one project completed and two underway for it Relocation Assistance activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMH_20-066-009-C052_WhartonCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$155,000.00
B-17-DM-48-0001	\$0.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$155,000.00
B-17-DM-48-0001	\$0.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$155,000.00
B-17-DM-48-0001	\$0.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
B-17-DM-48-0001	\$5,000.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
B-17-DM-48-0001	\$5,000.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,000.00
Wharton, County of	\$5,000.00	\$5,000.00
Most Impacted and Distressed Expended	\$5,000.00	\$5,000.00
B-17-DM-48-0001	\$5,000.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.



Activity Progress Narrative:

During the reporting period, Wharton County had offers underway for approved applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-020-C135_SanJacintoCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

01/19/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$550,000.00
\$0.00	\$550,000.00
\$0.00	\$0.00
\$0.00	\$550,000.00
\$0.00	\$550,000.00
\$0.00	\$0.00
\$0.00	\$550,000.00
\$0.00	\$550,000.00
\$0.00	\$0.00
\$23,960.23	\$23,960.23
\$23,960.23	\$23,960.23
\$0.00	\$0.00
\$23,960.23	\$23,960.23
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,960.23	\$23,960.23
\$23,960.23	\$23,960.23
\$23,960.23	\$23,960.23
\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.



Activity Progress Narrative:

During the reporting period, San Jacinto County had Relocation activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-045-C444_Friendswood_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Friendswood

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$28,239.28)	\$42,111.63
(\$28,239.28)	\$42,111.63
\$0.00	\$0.00
(\$28,239.28)	\$42,111.63
(\$28,239.28)	\$42,111.63
\$0.00	\$0.00
(\$28,239.28)	\$42,111.63
(\$28,239.28)	\$42,111.63
\$0.00	\$0.00
\$13,402.76	\$13,402.76
\$13,402.76	\$13,402.76
\$0.00	\$0.00
\$13,402.76	\$13,402.76
\$13,402.76	\$13,402.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,402.76	\$13,402.76
\$13,402.76	\$13,402.76
\$13,402.76	\$13,402.76
\$13,402.76	\$13,402.76
\$13,402.76	\$13,402.76
\$13,402.76	\$13,402.76
\$0.00	\$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the Low to Moderate Income Housing national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.



Activity Progress Narrative:

During the reporting period, the City of Friendswood completed the demolition of all 16 acquired homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-048-C526_OrangeCounty_DPA

Activity Title: Down-Payment Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$35,000.00)	\$70,000.00
B-17-DM-48-0001	(\$35,000.00)	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$35,000.00)	\$70,000.00
B-17-DM-48-0001	(\$35,000.00)	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$35,000.00)	\$70,000.00
B-17-DM-48-0001	(\$35,000.00)	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, reducing the budget, obligation and projected measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-048-C526_OrangeCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$5,000.00)	\$10,029.24
B-17-DM-48-0001	(\$5,000.00)	\$10,029.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$5,000.00)	\$10,029.24
B-17-DM-48-0001	(\$5,000.00)	\$10,029.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$5,000.00)	\$10,029.24
B-17-DM-48-0001	(\$5,000.00)	\$10,029.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$29.24
B-17-DM-48-0001	\$0.00	\$29.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$29.24
B-17-DM-48-0001	\$0.00	\$29.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29.24
Orange County	\$0.00	\$29.24
Most Impacted and Distressed Expended	\$0.00	\$29.24
B-17-DM-48-0001	\$0.00	\$29.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, reducing the budget, obligation and projected measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-048-C526_OrangeCounty_HI

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$35,000.00) \$70,204.68

(\$35,000.00) \$70,204.68

\$0.00 \$0.00

(\$35,000.00) \$70,204.68

(\$35,000.00) \$70,204.68

\$0.00 \$0.00

(\$35,000.00) \$70,204.68

(\$35,000.00) \$70,204.68

\$0.00 \$0.00

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$0.00

\$0.00 \$204.68

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, reducing the budget, obligation and projected measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty
Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,823,594.86
B-17-DM-48-0001	\$0.00	\$2,823,594.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,823,594.86
B-17-DM-48-0001	\$0.00	\$2,823,594.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,823,594.86
B-17-DM-48-0001	\$0.00	\$2,823,594.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$390,859.64)	\$17,684.53
B-17-DM-48-0001	(\$390,859.64)	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$390,859.64)	\$17,684.53
B-17-DM-48-0001	(\$390,859.64)	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$390,859.64)	\$17,684.53
Montgomery	(\$390,859.64)	\$17,684.53
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	(\$390,859.64)	\$17,684.53
B-17-DM-48-0001	(\$390,859.64)	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:



Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County accepted applications for eligibility review for its Buyout project. Negative expenditures were caused from misallocating costs to the Urgent Need activity rather than the Low to Moderate Buyout activity within this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-007-C041_Victoria

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria, City of (INC)

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$450,957.95
\$0.00	\$450,957.95
\$0.00	\$0.00
\$0.00	\$450,957.95
\$0.00	\$450,957.95
\$0.00	\$0.00
\$0.00	\$450,957.95
\$0.00	\$450,957.95
\$0.00	\$0.00
\$900.00	\$120,776.07
\$900.00	\$120,776.07
\$0.00	\$0.00
\$900.00	\$120,776.07
\$900.00	\$120,776.07
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$900.00	\$120,776.07
\$900.00	\$120,776.07
\$900.00	\$120,776.07
\$900.00	\$120,776.07
\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria had 2 projects underway for its Urgent Need Buyout program

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/4	
# of Singlefamily Units	0		1/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-007-C041_Victoria_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,048.23
B-17-DM-48-0001	\$0.00	\$10,048.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,048.23
B-17-DM-48-0001	\$0.00	\$10,048.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,048.23
B-17-DM-48-0001	\$0.00	\$10,048.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,003.67
B-17-DM-48-0001	\$5,000.00	\$5,003.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.00	\$5,003.67
B-17-DM-48-0001	\$5,000.00	\$5,003.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,003.67
Victoria, City of (INC)	\$5,000.00	\$5,003.67
Most Impacted and Distressed Expended	\$5,000.00	\$5,003.67
B-17-DM-48-0001	\$5,000.00	\$5,003.67
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria had one project completed and two underway for it Relocation Assistance activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: LBAP_HMID_UN_20-066-009-C052_WhartonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$673,297.35
\$0.00	\$673,297.35
\$0.00	\$0.00
\$0.00	\$673,297.35
\$0.00	\$673,297.35
\$0.00	\$0.00
\$0.00	\$673,297.35
\$0.00	\$673,297.35
\$0.00	\$0.00
\$106,357.96	\$224,247.57
\$106,357.96	\$224,247.57
\$0.00	\$0.00
\$106,357.96	\$224,247.57
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$106,357.96	\$224,247.57
\$106,357.96	\$224,247.57
\$0.00	\$0.00
\$106,357.96	\$224,247.57
\$106,357.96	\$224,247.57
\$0.00	\$0.00

Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.



Activity Progress Narrative:

During the reporting period, Wharton County had appraisals ordered and offers underway for approved applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,809,020.33
B-17-DM-48-0001	\$0.00	\$1,809,020.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,809,020.33
B-17-DM-48-0001	\$0.00	\$1,809,020.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,809,020.33
B-17-DM-48-0001	\$0.00	\$1,809,020.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$278,685.42	\$460,558.68
B-17-DM-48-0001	\$278,685.42	\$460,558.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$278,685.42	\$460,558.68
B-17-DM-48-0001	\$278,685.42	\$460,558.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$278,685.42	\$460,558.68
Fayette, County of	\$278,685.42	\$460,558.68
Most Impacted and Distressed Expended	\$278,685.42	\$460,558.68
B-17-DM-48-0001	\$278,685.42	\$460,558.68
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.



Activity Progress Narrative:

During the reporting period Fayette County had Buyout Activities underway for it's Acquisition and Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liberty County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,855,636.83
B-17-DM-48-0001	\$0.00	\$1,855,636.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,855,636.83
B-17-DM-48-0001	\$0.00	\$1,855,636.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,855,636.83
B-17-DM-48-0001	\$0.00	\$1,855,636.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,450.00	\$54,291.07
B-17-DM-48-0001	\$8,450.00	\$54,291.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,450.00	\$54,291.07
B-17-DM-48-0001	\$8,450.00	\$54,291.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,450.00	\$54,291.07
Liberty County	\$8,450.00	\$54,291.07
Most Impacted and Distressed Expended	\$8,450.00	\$54,291.07
B-17-DM-48-0001	\$8,450.00	\$54,291.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.



Activity Progress Narrative:

During the period Liberty County had buyout activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/20/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$3,449,664.11
\$0.00	\$3,449,664.11
\$0.00	\$0.00
\$0.00	\$3,449,664.11
\$0.00	\$3,449,664.11
\$0.00	\$0.00
\$0.00	\$3,449,664.11
\$0.00	\$3,449,664.11
\$0.00	\$0.00
\$90,323.26	\$1,554,344.92
\$90,323.26	\$1,554,344.92
\$0.00	\$0.00
\$90,323.26	\$1,554,344.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$90,323.26	\$1,554,344.92
\$90,323.26	\$1,554,344.92
\$90,323.26	\$1,554,344.92
\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.



Activity Progress Narrative:

During the reporting period, San Jacinto County had Buyout activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-020-C135_SanJacintoCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

01/19/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$70,000.00
\$0.00	\$70,000.00
\$0.00	\$0.00
\$0.00	\$70,000.00
\$0.00	\$70,000.00
\$0.00	\$0.00
\$0.00	\$70,000.00
\$0.00	\$70,000.00
\$0.00	\$0.00
\$24,820.47	\$24,820.47
\$24,820.47	\$24,820.47
\$0.00	\$0.00
\$24,820.47	\$24,820.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,820.47	\$24,820.47
\$24,820.47	\$24,820.47
\$24,820.47	\$24,820.47
\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.



Activity Progress Narrative:

During the reporting period, San Jacinto County had Relocation activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-041-C266_HardinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$587,660.00
B-17-DM-48-0001	\$0.00	\$587,660.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$587,660.00
B-17-DM-48-0001	\$0.00	\$587,660.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$587,660.00
B-17-DM-48-0001	\$0.00	\$587,660.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,000.00	\$503,948.10
B-17-DM-48-0001	\$6,000.00	\$503,948.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,000.00	\$503,948.10
B-17-DM-48-0001	\$6,000.00	\$503,948.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,000.00	\$503,948.10
Hardin, County of	\$6,000.00	\$503,948.10
Most Impacted and Distressed Expended	\$6,000.00	\$503,948.10
B-17-DM-48-0001	\$6,000.00	\$503,948.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:



Activities shall take place in Hardin County. Zip Codes 77374, 77376, 77519, 77585, 77616, 77625, 77656, 77657, 77659, 77663 and 77664.

Activity Progress Narrative:

During this reporting period, Hardin County had buyout activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-045-C444_Friendswood

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Friendswood

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	(\$3,715.19)	\$2,690,419.34
B-17-DM-48-0001	(\$3,715.19)	\$2,690,419.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$3,715.19)	\$2,690,419.34
B-17-DM-48-0001	(\$3,715.19)	\$2,690,419.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$3,715.19)	\$2,690,419.34
B-17-DM-48-0001	(\$3,715.19)	\$2,690,419.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,433,890.89
B-17-DM-48-0001	\$0.00	\$2,433,890.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,433,890.89
B-17-DM-48-0001	\$0.00	\$2,433,890.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,433,890.89
Friendswood	\$0.00	\$2,433,890.89
Most Impacted and Distressed Expended	\$0.00	\$2,433,890.89
B-17-DM-48-0001	\$0.00	\$2,433,890.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will provide a city-wide benefit to the persons of the City of Friendswood, and therefore meet the area benefit urgent need national objective.

Location Description:



Activities shall take place in the City of Friendswood. Zip Code 77546.

Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, upon which a change was needed in reducing the budget and obligation amounts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-045-C444_Friendswood_HI

Activity Title: Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Friendswood

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$10,000.00
\$0.00	\$10,000.00
\$0.00	\$0.00
\$0.00	\$10,000.00
\$0.00	\$10,000.00
\$0.00	\$0.00
\$0.00	\$10,000.00
\$0.00	\$10,000.00
\$0.00	\$0.00
\$10,000.00	\$10,000.00
\$10,000.00	\$10,000.00
\$0.00	\$0.00
\$10,000.00	\$10,000.00
\$10,000.00	\$10,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,000.00	\$10,000.00
\$10,000.00	\$10,000.00
\$10,000.00	\$10,000.00
\$0.00	\$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the Urgent Need national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.



Activity Progress Narrative:

During the reporting period, the City of Friendswood completed the demolition of all 16 acquired homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_20-066-045-C444_Friendswood_RA

Activity Title: Acquisition Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Friendswood

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$6,721.62) \$22,087.41

(\$6,721.62) \$22,087.41

\$0.00 \$0.00

(\$6,721.62) \$22,087.41

(\$6,721.62) \$22,087.41

\$0.00 \$0.00

(\$6,721.62) \$22,087.41

(\$6,721.62) \$22,087.41

\$0.00 \$0.00

(\$6,721.62) \$22,087.41

(\$6,721.62) \$22,087.41

\$0.00 \$0.00

(\$6,721.62) \$22,087.41

(\$6,721.62) \$22,087.41

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$6,721.62) \$22,087.41

(\$6,721.62) \$22,087.41

(\$6,721.62) \$22,087.41

(\$6,721.62) \$22,087.41

\$0.00 \$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.



Activity Progress Narrative:

During the reporting period, the City of Friendswood completed the demolition of all 16 acquired homes. Negative expenditure due to voucher adjustments from the contract originally only expecting to be provide relocation assistance to Urgent Need beneficiaries, and since then interest in relocation assistance for Low to Moderate income beneficiaries has occurred. Costs for two LMI households were reallocated from this activity to the LMI activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/3	0.00
# Owner	0	0	0	0/0	0/0	1/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$31,000.00	\$869,173.69
\$31,000.00	\$869,173.69
\$0.00	\$0.00
\$31,000.00	\$869,173.69
\$31,000.00	\$869,173.69
\$0.00	\$0.00
\$31,000.00	\$869,173.69
\$31,000.00	\$869,173.69
\$0.00	\$0.00
\$117,573.60	\$379,280.24
\$117,573.60	\$379,280.24
\$0.00	\$0.00
\$117,573.60	\$379,280.24
\$117,573.60	\$379,280.24
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$117,573.60	\$379,280.24
\$117,573.60	\$379,280.24
\$117,573.60	\$379,280.24
\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the reporting period, Orange County had buyout activities underway for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty_DPA

Activity Title: Down-Payment Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$140,000.00)	\$35,000.00
B-17-DM-48-0001	(\$140,000.00)	\$35,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$140,000.00)	\$35,000.00
B-17-DM-48-0001	(\$140,000.00)	\$35,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$140,000.00)	\$35,000.00
B-17-DM-48-0001	(\$140,000.00)	\$35,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, reducing the budget, obligation and projected measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty_HI

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$130,000.00)	\$45,085.28
(\$130,000.00)	\$45,085.28
\$0.00	\$0.00
(\$130,000.00)	\$45,085.28
(\$130,000.00)	\$45,085.28
\$0.00	\$0.00
(\$130,000.00)	\$45,085.28
(\$130,000.00)	\$45,085.28
\$0.00	\$0.00
\$0.00	\$85.28
\$0.00	\$85.28
\$0.00	\$0.00
\$0.00	\$85.28
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$85.28
\$0.00	\$85.28
\$0.00	\$0.00
\$0.00	\$85.28
\$0.00	\$85.28
\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, reducing the budget, obligation and projected measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

07/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$15,000.00)	\$10,012.18
B-17-DM-48-0001	(\$15,000.00)	\$10,012.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$15,000.00)	\$10,012.18
B-17-DM-48-0001	(\$15,000.00)	\$10,012.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$15,000.00)	\$10,012.18
B-17-DM-48-0001	(\$15,000.00)	\$10,012.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12.18
B-17-DM-48-0001	\$0.00	\$12.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12.18
B-17-DM-48-0001	\$0.00	\$12.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12.18
Orange County	\$0.00	\$12.18
Most Impacted and Distressed Expended	\$0.00	\$12.18
B-17-DM-48-0001	\$0.00	\$12.18
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the quarter, an amendment to this contract was executed, reducing the budget, obligation and projected measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$14.21)	\$1,053,523.79
(\$14.21)	\$1,053,523.79
\$0.00	\$0.00
(\$14.21)	\$1,053,523.79
(\$14.21)	\$1,053,523.79
\$0.00	\$0.00
(\$14.21)	\$1,053,523.79
(\$14.21)	\$1,053,523.79
\$0.00	\$0.00
\$2,454.00	\$214,345.56
\$2,454.00	\$214,345.56
\$0.00	\$0.00
\$2,454.00	\$214,345.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,454.00	\$214,345.56
\$2,454.00	\$214,345.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey . Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 1 buyout project for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, Polk County had activity underway for four projects in the buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-028-C222_BastropCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bastrop County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$219.79 \$867,039.97

\$219.79 \$867,039.97

\$0.00 \$0.00

\$219.79 \$867,039.97

\$219.79 \$867,039.97

\$0.00 \$0.00

\$219.79 \$867,039.97

\$219.79 \$867,039.97

\$0.00 \$0.00

\$0.00 \$854,949.63

\$0.00 \$854,949.63

\$0.00 \$0.00

\$0.00 \$854,949.63

\$0.00 \$854,949.63

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$854,949.63

\$0.00 \$854,949.63

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

During the quarter, the budgets of the activities within this contract were adjusted due to environmental costs incurred so that it accurately reflects for which projects these funds were spent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-002-B957_AustinCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
11/04/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
04/30/2025
Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$14,779.21	\$115,054.21
B-17-DM-48-0001	\$14,779.21	\$115,054.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$14,779.21	\$115,054.21
B-17-DM-48-0001	\$14,779.21	\$115,054.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$14,779.21	\$115,054.21
B-17-DM-48-0001	\$14,779.21	\$115,054.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,054.21
B-17-DM-48-0001	\$5,000.00	\$5,054.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.00	\$5,054.21
B-17-DM-48-0001	\$5,000.00	\$5,054.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,054.21
Austin County	\$5,000.00	\$5,054.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485, 78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 1 buyout project for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-003-B966_GrimesCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$130,103.58
B-17-DM-48-0001	\$0.00	\$130,103.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$130,103.58
B-17-DM-48-0001	\$0.00	\$130,103.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$130,103.58
B-17-DM-48-0001	\$0.00	\$130,103.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,880.78	\$8,984.36
B-17-DM-48-0001	\$8,880.78	\$8,984.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,880.78	\$8,984.36
B-17-DM-48-0001	\$8,880.78	\$8,984.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,880.78	\$8,984.36
Grimes County	\$8,880.78	\$8,984.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grimes County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Grimes County. Zip Codes 77363, 77381, 77484, 77830, 77831, 77861, 77868, 77873, 77875 and 77876.



Activity Progress Narrative:

During the reporting period, Grimes County had activity underway for one project in the buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-011-C074_WallerCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-17-DM-48-0001	\$0.00	\$15,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-17-DM-48-0001	\$0.00	\$15,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-17-DM-48-0001	\$0.00	\$15,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
B-17-DM-48-0001	\$5,000.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
B-17-DM-48-0001	\$5,000.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,000.00
Waller County	\$5,000.00	\$5,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.



Activity Progress Narrative:

During the reporting period, Waller County is in the final stages of buyouts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-028-C222_BastropCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$48.21)	\$10,010.13
B-17-DM-48-0001	(\$48.21)	\$10,010.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$48.21)	\$10,010.13
B-17-DM-48-0001	(\$48.21)	\$10,010.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$48.21)	\$10,010.13
B-17-DM-48-0001	(\$48.21)	\$10,010.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$10,010.13
B-17-DM-48-0001	\$0.00	\$10,010.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$10,010.13
B-17-DM-48-0001	\$0.00	\$10,010.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,010.13
Bastrop County	\$0.00	\$10,010.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

During the quarter, the budgets of the activities within this contract were adjusted due to environmental costs incurred so that it accurately reflects for which projects these funds were spent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/2	1/2	100.00
# Owner	0	1	1	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMHI_20-066-002-B957_AustinCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$8.30) \$135,255.07

(\$8.30) \$135,255.07

\$0.00 \$0.00

(\$8.30) \$135,255.07

(\$8.30) \$135,255.07

\$0.00 \$0.00

(\$8.30) \$135,255.07

(\$8.30) \$135,255.07

\$0.00 \$0.00

\$0.00 \$73.07

\$0.00 \$73.07

\$0.00 \$0.00

\$0.00 \$73.07

\$0.00 \$73.07

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$73.07

\$0.00 \$73.07

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the quarter, the budgets of the activities within this contract were adjusted due to environmental costs incurred so that it accurately reflects for which projects these funds were spent.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_SMID_UN_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$14,727.97) \$352,168.23

(\$14,727.97) \$352,168.23

\$0.00 \$0.00

(\$14,727.97) \$352,168.23

(\$14,727.97) \$352,168.23

\$0.00 \$0.00

(\$14,727.97) \$352,168.23

(\$14,727.97) \$352,168.23

\$0.00 \$0.00

\$2,783.00 \$213,665.34

\$2,783.00 \$213,665.34

\$0.00 \$0.00

\$2,783.00 \$213,665.34

\$2,783.00 \$213,665.34

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,783.00 \$213,665.34

\$2,783.00 \$213,665.34

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485, 78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 1 buyout project for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-002-B957_AustinCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$2.70	\$5,002.70
B-17-DM-48-0001	\$2.70	\$5,002.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$2.70	\$5,002.70
B-17-DM-48-0001	\$2.70	\$5,002.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$2.70	\$5,002.70
B-17-DM-48-0001	\$2.70	\$5,002.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,002.70
B-17-DM-48-0001	\$5,000.00	\$5,002.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.00	\$5,002.70
B-17-DM-48-0001	\$5,000.00	\$5,002.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,002.70
Austin County	\$5,000.00	\$5,002.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485, 78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 1 buyout project for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_SMID_UN_20-066-011-C074_WallerCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Waller County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$600,660.32
B-17-DM-48-0001	\$0.00	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,660.32
B-17-DM-48-0001	\$0.00	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$600,660.32
B-17-DM-48-0001	\$0.00	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$243,079.17	\$384,339.97
B-17-DM-48-0001	\$243,079.17	\$384,339.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$243,079.17	\$384,339.97
B-17-DM-48-0001	\$243,079.17	\$384,339.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$243,079.17	\$384,339.97
Waller County	\$243,079.17	\$384,339.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

\$0.00

\$600,660.32

\$0.00

\$600,660.32

\$0.00

\$0.00

\$0.00

\$600,660.32

\$0.00

\$600,660.32

\$0.00

\$0.00

\$0.00

\$600,660.32

\$0.00

\$600,660.32

\$0.00

\$0.00

\$243,079.17

\$384,339.97

\$243,079.17

\$384,339.97

\$0.00

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\$243,079.17

\$384,339.97

\$243,079.17

\$384,339.97

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\$0.00

\$0.00

\$0.00

\$0.00

\$243,079.17

\$384,339.97

\$243,079.17

\$384,339.97

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.



Activity Progress Narrative:

During the reporting period, Waller County is in the final stages of buyouts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Polk County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$840,107.80

\$0.00 \$840,107.80

\$0.00 \$0.00

\$0.00 \$840,107.80

\$0.00 \$840,107.80

\$0.00 \$0.00

\$0.00 \$840,107.80

\$0.00 \$840,107.80

\$0.00 \$0.00

\$13,041.00 \$39,755.86

\$13,041.00 \$39,755.86

\$0.00 \$0.00

\$13,041.00 \$39,755.86

\$13,041.00 \$39,755.86

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$13,041.00 \$39,755.86

\$13,041.00 \$39,755.86

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

During the reporting period, Polk County had activity underway for two projects in the buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-028-C222_BastropCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bastrop County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$157.08)

\$7,261.55

(\$157.08)

\$7,261.55

\$0.00

\$0.00

(\$157.08)

\$7,261.55

(\$157.08)

\$7,261.55

\$0.00

\$0.00

(\$157.08)

\$7,261.55

(\$157.08)

\$7,261.55

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$7,261.55

\$0.00

\$7,261.55

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

During the quarter, the budgets of the activities within this contract were adjusted due to environmental costs incurred so that it accurately reflects for which projects these funds were spent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Economic Revitalization Program



Grantee Activity Number: ERP_HMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$10,600,000.00	\$105,600,000.00
B-17-DM-48-0001	\$10,600,000.00	\$105,600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$10,600,000.00	\$105,600,000.00
B-17-DM-48-0001	\$10,600,000.00	\$105,600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$10,600,000.00	\$105,600,000.00
B-17-DM-48-0001	\$10,600,000.00	\$105,600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,929,444.12	\$98,924,272.75
B-17-DM-48-0001	\$4,929,444.12	\$98,924,272.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,929,444.12	\$98,924,272.75
B-17-DM-48-0001	\$4,929,444.12	\$98,924,272.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,929,444.12	\$98,924,272.75
Texas General Land Office	\$4,929,444.12	\$98,924,272.75
Most Impacted and Distressed Expended	\$4,929,444.12	\$98,924,272.75
B-17-DM-48-0001	\$4,929,444.12	\$98,924,272.75
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:



No additional HMID applications were approved. Expenditures include 2nd and 3rd installment payments for ongoing projects. 10175.48 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	556/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/650	1214/650	1216/1300	99.84
# of Permanent	0	0	0	0/115	504/115	505/230	99.80

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERP_SMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0008

Projected Start Date:
05/01/2019

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$1,300,000.00)	\$3,700,000.00
B-17-DM-48-0001	(\$1,300,000.00)	\$3,700,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,300,000.00)	\$3,700,000.00
B-17-DM-48-0001	(\$1,300,000.00)	\$3,700,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,300,000.00)	\$3,700,000.00
B-17-DM-48-0001	(\$1,300,000.00)	\$3,700,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,375.06	\$3,434,050.66
B-17-DM-48-0001	\$30,375.06	\$3,434,050.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,375.06	\$3,434,050.66
B-17-DM-48-0001	\$30,375.06	\$3,434,050.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,375.06	\$3,434,050.66
Texas General Land Office	\$30,375.06	\$3,434,050.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:



No additional SMID applications were approved. Expenditures include 2nd and 3rd installment payments for ongoing projects. 100.71 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Businesses		0		10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/13	12/13	12/26	100.00
# of Permanent	0	0	0	0/2	12/3	12/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
04/29/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,527,176.03
Texas General Land Office	\$0.00	\$35,577,176.03
Most Impacted and Distressed Expended	\$50,000.00	\$35,527,176.03
B-17-DM-48-0001	\$50,000.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1051/303
# of Singlefamily Units	0	1051/303

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	666/131	385/172	1051/303	100.00
# Owner	0	0	0	666/131	385/172	1051/303	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

02/24/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$536,303,597.92
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$536,303,597.92
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$536,303,597.92
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,746,697.44	\$517,967,563.70
B-17-DM-48-0001	\$9,746,697.44	\$517,967,563.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,746,697.44	\$517,967,563.70
B-17-DM-48-0001	\$9,746,697.44	\$517,967,563.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,746,697.44	\$517,967,563.70
Texas General Land Office	\$9,746,697.44	\$517,967,563.70
Most Impacted and Distressed Expended	\$26,759,153.61	\$517,967,563.70
B-17-DM-48-0001	\$26,759,153.61	\$517,967,563.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of 65 multifamily complexes within this activity.

The following complexes are rehabilitation projects; Linden Oaks Apartments, Oak Harbor Apartment, Refugio Elderly Apartments, Sea Mist Townhomes, Sierra Royale Apartments, The Palms I Apartments, The Palms II Apartments, Windridge Apartments, Kirbyville Pine Shadows, Fox Run Apartments, Danbury Manor Apartments, Enchanted Oaks, Lively Oaks, McKinney Manor Apartments, Mesquite Woods, Northside Plaza Apartments, Oaks of West Columbia, Orchard Park Apartments, Sphinx at Sienna Villas, Willow Creek Manor, Bay Breeze



Apartments, Bay City Manor Apartments, El Campo Retirement, Magnolia Place, Parkside Place, Cedar Ridge Apartments, Edison Square, Pebble Creek Apartments, Senior Citizen Y-House of Beaumont, Southwood Crossing I & II, Velma Jeter, and Valley View Estates.

The following complexes are reconstruction projects; Marquis at Fayette, Coastal Bend Crossing, Saltgrass Landing, Enclave On Independence, Konnor's Court, The Brooks at Caney Creek, and Wharton ISD.

The following complexes are new construction projects; Ingleside Pioneer Crossing, Ingleside Village, SilverLeaf at Rockport, Sphinx at Rockport I, Sphinx at Rockport II, Village at Greenwood, Jasper Pioneer Crossing, Livingston Village, Maple Court, Angleton Village, Conroe Senior Village, Huntington at Kemah, Huntington Lago Mar, Magnolia Station, The Oaks at Hitchcock, The Villas at Lake Jackson, Emerson Heights, Huntington at Richmond, Abby Court L.P., Beaumont Village, Century Heights, Delta Manor L.P., Kountze Pioneer Crossing, Renaissance Apartments, SilverLeaf at Orange, and Trinity Grove.

Location Description:

Affordable Rental Program in the HUD designated most impacted areas. Abby Court - 6100 Folsom Rd, Beaumont, 77706, Angleton Village - 1705 E Henderson Rd, Angleton, 77515, Bay Breeze Apartments - 800 Ave F, Bay City, 77414, Bay City Manor Apartments - 900 Ave J, Bay City, 77414, Beaumont Village - 4200 N Major Dr, Beaumont, 77713, Cedar Ridge Apartments - 7601 9th Ave, Port Arthur, 77642, Century Heights - 8530 Phelan Blvd, Beaumont, 77707, Coastal Bend Crossing - 2175 W Wheeler Ave, Aransas Pass, 78336, Conroe Senior Village - 1721 Kirk Rd, Conroe, 77304, Danbury Manor Apartments - 15027 Quail Ridge Rd, Danbury, 77534, Delta Manor - 5740 Northwest Pkwy, Beaumont, 77706, Edison Square - 3501 12th St, Port Arthur, 77642, El Campo Retirement - 2805 W Loop, El Campo, 77437, Emerson Heights - 201 W Ahldag St, 77488, Enchanted Oaks - 5825 Delany, Hitchcock, 77563, Enclave On Independence - 209 Dan Ave, 77979, Fox Run Apartments - 2008 Sam Houston Dr, Victoria, 77901, Huntington at Kemah - 1105 FM 518, Kemah, 77565, Huntington at Richmond - 2221 Richmond Pkwy, Richmond, 77469, Huntington Lago Mar - 6200 Lago Mar Blvd, Texas City, 77593, Ingleside Pioneer Crossing - 1550 12th St, Ingleside, 78362, Ingleside Village - 1910 Hwy 361, Ingleside, 78362, Jasper Pioneer Crossing - 1820 S Bowie St, Jasper, 75951, Kirbyville Pine Shadows - 1001 Charlsie St, Kirbyville, 75956, Konnor's Court - 401 S Commerce St, Port Lavaca, 77979, Kountze Pioneer Crossing - 860 MLK Ct, Kountze, 77625, Linden Oaks Apartments - 1201 North Live Oak, Rockport, 78382, Lively Oaks - 8010 Hwy 6, Hitchcock, 77563, Livingston Village - 310 West Park Dr, Livingston, 77351, Magnolia Place - 1216 Montezuma St, Columbus, 78934, Magnolia Station - 320 Magnolia Ave, Winnie, 77665, Maple Court - 1801 West Gibson, Jasper, 75951, Marquis at Fayette - 540 W Lafayette St, LaGrange, 78945, McKinney Manor Apartments - 506 N McKinney St, Sweeny, 77480, Mesquite Woods - 5809 Delany, Hitchcock, 77563, Northside Plaza Apartments - 1753 E Henderson Rd, Angleton, 77515, Oak Harbor Apartment - 1200 N Magnolia, Rockport, 78382, Oaks of West Columbia - 225 S 13th St, West Columbia, 77486, Orchard Park Apartments - 1749 Henderson Rd, Angleton, 77515, Parkside Place - 1425 Montezuma St, Columbus, 78934, Pebble Creek Apartments - 4251 Jimmy Johnson Blvd, Port Arthur, 77642, Refugio Elderly Apartments - 602 W Commons St, Refugio, 78377, Renaissance Apartments - 914 Proctor St, Port Arthur, 77640, Saltgrass Landing - 1602 South Church St, Rockport, 78382, Sea Mist Townhomes - 2211 FM 3036, Rockport, 78382, Senior Citizens Y-House of Beaumont - 930 Calder St, Beaumont, 77701, Sierra Royale Apartments - 630 Wright St, Robstown, 78380, SilverLeaf at Orange - 8815 Old Hwy 90, Orange, 77630, SilverLeaf at Rockport - 342 Rattlesnake Point Rd, Rockport, 78382, Southwood Crossing I & II - 3901 Hwy 73, Port Arthur, 77642, Sphinx at Rockport I - 1703-1751 Mathis St, Rockport, 78382, Sphinx at Rockport II - 1601 Mathis St, Rockport, 78382, Sphinx at Sienna Villas - 902 N Ave J, Freeport, 77541, The Brooks at Caney Creek - 398 Hamilton St, Wharton, 77488, The Oaks at Hitchcock - FM 2004, Hitchcock, 77563, The Palms I Apartments - 220 S Avenue A, Aransas Pass, 78336, The Palms II Apartments - 200 Ave A, Aransas Pass, 78336, The Villas at Lake Jackson - 598 E Hwy 332, Lake Jackson, 77566, Trinity Grove - 7110 Hwy 105, Beaumont, 77707, Valley View Estates - 5801 Twin City, Port Arthur, 77642, Velma Jeter - 2500 Allie Payne Rd, Orange, 77632, Village at Greenwood - 6002 Greenwood Dr, Corpus Christi, 78417, Wharton ISD - 500 Abell Street, Wharton, 77488, Willow Creek Manor - 3833 Mustang Rd, Alvin, 77511, and Windridge Apartments - 700 Gordon, Sinton, 78387.

Activity Progress Narrative:

Another 3 projects have finished construction, leaving only 6 active. Multiple contracts were closed during the reporting period and ARP expects more to be closed in Q1 2024. 51553.1 - State costs in support of activity delivery. MID Expenditure amount entered differs from the quarterly disbursed amount calculated in the QPR due to previous DRGR issues. MID Expenditure amount entered corrects the discrepancy in order for reports pulled at the child grant level to be accurate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Section 3 Labor Hours	0	56763/0
# of Targeted Section 3 Labor	0	30028/0
# of Total Labor Hours	0	130948/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	420	1906/5366
# of Multifamily Units	420	1906/5366



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	396	420	195/257	1413/3812	1906/5366	84.37
# Renter	10	396	420	195/257	1413/3812	1906/5366	84.37

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
07/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$50,325,899.48
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$50,325,899.48
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$50,325,899.48
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,299.00	\$21,478,891.01
B-17-DM-48-0001	\$9,299.00	\$21,478,891.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,299.00	\$21,478,891.01
B-17-DM-48-0001	\$9,299.00	\$21,478,891.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,299.00	\$21,478,891.01
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$9,299.00	\$21,478,891.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of seven multifamily complexes in this activity.

The following complexes are rehabilitation projects; Leatherwood Terrace Apartments, Waverly Village, and Henderson Place Apartments.

The following complexes are new construction projects; The Oaks at Seguin, Dove Court I, The Oaks at



Brenham, and Maple Park Senior Village.

Location Description:

Affordable Rental Program in the state designated most impacted areas. Dove Court I - 103 Dove Court, 104 Dove Court, 105 Dove Court, 106 Dove Court, 110 Dove Court, 111 Dove Court, 112 Dove Court, 113 Dove Court, 114 Dove Court, 115 Dove Court, 118 Dove Court, 119 Dove Court, 120 Dove Court, 126 Dove Court, Navasota, TX 77868, Henderson Place Apartments - 501 Henderson, Palacios, TX 77465, Leatherwood Terrace Apartments - 105 Ellen May Rd, Yoakum, TX 77995, Maple Park Senior Village - 1925 Clear Fork St, Lockhart, TX 78644, The Oaks at Brenham - 100 Gavin Dr, 102 Gavin Dr, 104 Gavin Dr, 106 Gavin Dr, 200 Gavin Dr, 202 Gavin Dr, 204 Gavin Dr, 206 Gavin Dr, 208 Gavin Dr, 210 Gavin Dr, Brenham, TX 77833, The Oaks at Seguin - 131 Chapparral Rd, 135 Chapparral Rd, 139 Chapparral Rd, 143 Chapparral Rd, 147 Chapparral Rd, 902 Country Club Dr, 914 Country Club Dr, 918 Country Club Dr, Seguin, TX 78124, Waverly Village - 255 Tafelski, New Waverly, TX 77358.

Activity Progress Narrative:

All projects in SMID are completed and continue to be closed. State funds spent for administration of the contracts. 1726.25 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	43	258/215
# of Multifamily Units	43	258/215

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	26	43	58/12	178/197	258/215	91.47
# Renter	14	26	43	58/12	178/197	258/215	91.47

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / State-Managed Harris County Homeowner Assistance



Grantee Activity Number: HAP[Harris]_HMID_LMI

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

02/29/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

\$10,821,412.00

\$86,571,300.00

\$10,821,412.00

\$86,571,300.00

\$0.00

\$0.00

\$10,821,412.00

\$86,571,300.00

\$10,821,412.00

\$86,571,300.00

\$0.00

\$0.00

\$10,821,412.00

\$86,571,300.00

\$10,821,412.00

\$86,571,300.00

\$0.00

\$0.00

\$4,923,449.99

\$75,761,183.77

\$4,923,449.99

\$75,761,183.77

\$0.00

\$0.00

\$4,923,449.99

\$75,761,183.77

\$4,923,449.99

\$75,761,183.77

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,923,449.99

\$75,761,183.77

\$4,923,449.99

\$21,230,803.14

\$4,923,449.99

\$75,761,183.77

\$4,923,449.99

\$75,761,183.77

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 29 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 278 low-to-moderate income homeowner assistance projects, 19 of which received final inspection during the reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	18	243/140
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	278/350
# of Singlefamily Units	19	278/350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	3	19	218/0	60/350	278/350	100.00
# Owner	16	3	19	218/0	60/350	278/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Harris]_HMID_UN

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$10,821,412.00)	\$21,642,825.00
(\$10,821,412.00)	\$21,642,825.00
\$0.00	\$0.00
(\$10,821,412.00)	\$21,642,825.00
(\$10,821,412.00)	\$21,642,825.00
\$0.00	\$0.00
(\$10,821,412.00)	\$21,642,825.00
(\$10,821,412.00)	\$21,642,825.00
\$0.00	\$0.00
\$843,586.59	\$19,441,163.07
\$843,586.59	\$19,441,163.07
\$0.00	\$0.00
\$843,586.59	\$19,441,163.07
\$843,586.59	\$19,441,163.07
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$843,586.59	\$19,441,163.07
\$843,586.59	\$4,219,515.05
\$843,586.59	\$19,441,163.07
\$843,586.59	\$19,441,163.07
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 5 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 71 urgent need homeowner assistance projects, 2 of which received final inspection during the reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	2		59/60	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		71/150	
# of Singlefamily Units	2		71/150	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	71/150	0.00
# Owner	0	0	2	0/0	0/0	71/150	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0013 / State-Managed City of Houston Homeowner



Grantee Activity Number: HAP[Houston]_HMID_LMI
Activity Title: City of Houston HAP

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0013
Projected Start Date:
 12/15/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State-Managed City of Houston Homeowner
Projected End Date:
 02/29/2024
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$96,339,659.90	\$433,528,470.90
B-17-DM-48-0001	\$72,692,913.00	\$401,698,301.00
B-18-DP-48-0001	\$23,646,746.90	\$31,830,169.90
Total Budget	\$96,339,659.90	\$433,528,470.90
B-17-DM-48-0001	\$72,692,913.00	\$401,698,301.00
B-18-DP-48-0001	\$23,646,746.90	\$31,830,169.90
Total Obligated	\$72,692,913.00	\$402,082,964.00
B-17-DM-48-0001	\$72,692,913.00	\$401,698,301.00
B-18-DP-48-0001	\$0.00	\$384,663.00
Total Funds Drawdown	\$39,598,516.16	\$350,795,601.95
B-17-DM-48-0001	\$39,598,516.16	\$350,410,938.95
B-18-DP-48-0001	\$0.00	\$384,663.00
Program Funds Drawdown	\$39,598,516.16	\$350,795,601.95
B-17-DM-48-0001	\$39,598,516.16	\$350,410,938.95
B-18-DP-48-0001	\$0.00	\$384,663.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$39,598,516.16	\$350,795,601.95
Texas General Land Office	\$39,598,516.16	\$350,795,601.63
Most Impacted and Distressed Expended	\$39,598,516.16	\$350,795,601.95
B-17-DM-48-0001	\$39,213,853.16	\$350,410,938.95
B-18-DP-48-0001	\$384,663.00	\$384,663.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 220 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 1292 low-to-moderate income homeowner assistance projects, 140 of which received final inspection during the reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	46		486/705	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	140		1292/1411	
# of Singlefamily Units	140		1292/1411	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	117	23	140	1097/0	195/1411	1292/1411	100.00
# Owner	117	23	140	1097/0	195/1411	1292/1411	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Houston]_HMID_UN

Activity Title: City of Houston HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0013

Projected Start Date:

12/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed City of Houston Homeowner

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2023 To Date

(\$96,339,659.90)

\$48,169,830.10

(\$60,000,000.00)

\$40,000,000.00

(\$36,339,659.90)

\$8,169,830.10

(\$96,339,659.90)

\$48,169,830.10

(\$60,000,000.00)

\$40,000,000.00

(\$36,339,659.90)

\$8,169,830.10

(\$60,000,000.00)

\$40,000,000.00

(\$60,000,000.00)

\$40,000,000.00

\$0.00

\$0.00

\$5,537,615.54

\$37,319,911.41

\$5,537,615.54

\$37,319,911.41

\$0.00

\$0.00

\$5,537,615.54

\$37,319,911.41

\$5,537,615.54

\$37,319,911.41

\$0.00

\$0.00

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\$0.00

\$0.00

\$5,537,615.54

\$37,319,911.41

\$5,537,615.54

\$37,319,911.41

\$5,537,615.54

\$37,319,911.41

\$5,537,615.54

\$37,319,911.41

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 31 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 130 urgent need homeowner assistance projects, 17 of which received final inspection during the reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	4		53/302	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	17		130/605	
# of Singlefamily Units	17		130/605	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	17	0/0	0/605	130/605	0.00
# Owner	0	0	17	0/0	0/605	130/605	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 9999 / Restricted Balance



Grantee Activity Number: LBAP_HMID_UN_20-066-010-C063_FayetteCounty_HI-11022023163938

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

9999

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restricted Balance

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$29.44)	(\$29.44)
Fayette, County of	(\$29.44)	(\$29.44)
Most Impacted and Distressed Expended	(\$29.44)	\$0.00
B-17-DM-48-0001	(\$29.44)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.



Activity Progress Narrative:

Activity was previously deleted but had to be reopened in order to remove previous expenditures. This activity will be permanently deleted after the not synced expenditure values are corrected through a data push.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	392
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	384
Report/Letter Issued	0	392

