

# Grantee: Texas - GLO

## Grant: P-17-TX-48-HIM1

October 1, 2020 thru December 31, 2020

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<b>Grant Number:</b> P-17-TX-48-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$5,676,390,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$5,676,390,000.00		

### Disasters:

#### Declaration Number

FEMA-4332-TX

### Narratives

#### Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.<sup>7</sup> Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

#### Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,513,375,813.41
B-17-DM-48-0001	\$0.00	\$5,000,454,668.54
B-18-DP-48-0001	\$0.00	\$512,355,050.00
<b>Total Budget</b>	\$0.00	\$5,512,809,718.54
B-17-DM-48-0001	\$0.00	\$5,000,454,668.54
B-18-DP-48-0001	\$0.00	\$512,355,050.00
<b>Total Obligated</b>	\$0.00	\$5,512,152,325.68
B-17-DM-48-0001	\$0.00	\$4,999,797,275.68
B-18-DP-48-0001	\$0.00	\$512,355,050.00
<b>Total Funds Drawdown</b>	\$210,344,964.23	\$950,544,355.98
B-17-DM-48-0001	\$210,344,964.23	\$950,544,355.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$210,344,964.23	\$950,544,355.98
B-17-DM-48-0001	\$210,344,964.23	\$950,544,355.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$208,413,738.86	\$825,727,372.83
B-17-DM-48-0001	\$208,413,738.86	\$825,727,372.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$182,797,983.75	\$778,845,551.32
B-17-DM-48-0001	\$182,797,983.75	\$778,845,551.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Alvin, City of	\$ 0.00	\$ 74,888.34
Bedias, City of	\$ 0.00	\$ 21,345.00
Sealy	\$ 29,066.55	\$ 29,066.55
Shiner, City of	\$ 0.00	\$ 29,945.40
Silsbee	\$ 34,830.00	\$ 108,480.00
Smiley, City of	\$ 17,926.33	\$ 87,144.23
Sour Lake	\$ 115,939.54	\$ 174,289.54
Texas City	\$ 111,029.60	\$ 111,029.60
Texas General Land Office	\$ 185,301,073.85	\$ 755,609,383.67
Todd Mission, City of	\$ 0.00	\$ 21,337.20



Tyler County	\$ 276,309.68	\$ 278,099.68
Victoria County	\$ 180,070.65	\$ 180,070.65
Bee, County of	\$ 0.00	\$ 28,207.60
Victoria, City of (INC)	\$ 350,047.95	\$ 350,047.95
Vidor	\$ 46,085.08	\$ 249,185.08
Walker County	\$ 65,201.76	\$ 535,359.36
Waller County	\$ 40,910.00	\$ 226,484.60
Wallis	\$ 4,618.00	\$ 24,937.00
West Columbia	\$ 14,030.50	\$ 34,247.50
West Orange	\$ 125,816.94	\$ 540,558.42
Wharton	\$ 0.00	\$ 176,263.20
Wharton, County of	\$ 81,441.25	\$ 144,246.85
Woodloch	\$ 2,402.55	\$ 20,123.55
Brazoria County	\$ 167,625.00	\$ 361,875.00
Woodsboro, City of	\$ 0.00	\$ 117,906.60
YOAKUM, CITY OF	\$ 72,763.47	\$ 72,763.47
Yorktown, City of	\$ 17,257.60	\$ 109,003.60
Bridge City	\$ 0.00	\$ 56,376.00
Brookshire, City of	\$ 0.00	\$ 29,945.40
CALHOUN COUNTY	\$ 1,178,122.50	\$ 1,686,504.30
CITY OF BROOKSIDE	\$ 39,930.40	\$ 118,928.56
Caldwell, County of	\$ 17,100.00	\$ 171,476.74
China	\$ 41,951.73	\$ 41,951.73
City of Galveston	\$ 0.00	\$ 50,800.00
Anahuac	\$ 8,965.00	\$ 41,725.00
City of Ganado Inc	\$ 0.00	\$ 61,641.40
City of Iowa Colony	\$ 0.00	\$ 22,249.00
City of Prairie View	\$ 64,530.00	\$ 64,530.00
City of Sinton	\$ 12,658.00	\$ 62,886.20
Cleveland	\$ 13,258.40	\$ 101,136.80
Colorado, County of	\$ 56,180.70	\$ 93,138.30
Columbus, City of	\$ 46,389.60	\$ 64,833.00
Conroe	\$ 0.00	\$ 43,790.00
Dayton	\$ 11,361.60	\$ 11,361.60
Development 2000 Inc	\$ 0.00	\$ 0.00
Anderson, City Of	\$ 8,730.42	\$ 8,730.42
Dickinson	\$ 113,400.00	\$ 920,000.00
Eagle Lake, City of	\$ 6,457.77	\$ 68,337.23
East Bernard City Hall	\$ 10,693.00	\$ 38,784.40
Edna, City of	\$ 45,494.20	\$ 134,070.60
Fayette, County of	\$ 169,579.40	\$ 209,672.60
Freeport	\$ 12,324.30	\$ 12,324.30
Galveston County	\$ 240,413.15	\$ 240,413.15
Goliad, City Of	\$ 9,316.00	\$ 123,851.00
Goliad, County of	\$ 54,246.16	\$ 82,491.76
Gonzales County	\$ 40,620.48	\$ 75,121.16
Angleton	\$ 0.00	\$ 18,949.00
Gonzales, City Of	\$ 4,500.00	\$ 75,507.60
Grimes County	\$ 27,000.00	\$ 27,000.00
Groves	\$ 104,020.96	\$ 285,613.48
HCS 314, LLC	\$ 0.00	\$ 0.00
Hallettsville, City of	\$ 0.00	\$ 29,653.24
Hardin, County of	\$ 48,838.29	\$ 48,838.29
Harris County	\$ 0.00	\$ 0.00
Harris, County	\$ 4,224,214.92	\$ 14,729,776.44
Hempstead	\$ 11,825.20	\$ 55,791.60
Hitchcock	\$ 0.00	\$ 184,995.00



Aransas, County Of	\$ 2,030,916.14	\$ 2,030,916.14
Holiday Lake, Town of	\$ 15,954.40	\$ 87,072.40
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 8,937,275.92	\$ 34,052,827.19
Ingleside	\$ 102,987.00	\$ 102,987.00
Iola, City Of	\$ 0.00	\$ 21,345.00
Jackson, County of	\$ 6,212.33	\$ 91,739.93
Jasper	\$ 133,392.98	\$ 151,285.68
Jasper County	\$ 0.00	\$ 139,746.30
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 18,702.47	\$ 18,702.47
Austin County	\$ 28,477.49	\$ 235,205.59
Jones Creek, Village of	\$ 6,999.60	\$ 32,603.40
Karnes, County of	\$ 31,060.91	\$ 39,923.17
Kirbyville	\$ 6,976.61	\$ 12,890.21
Laward, City of	\$ 0.00	\$ 35,197.20
Lee, County of	\$ 22,122.68	\$ 22,122.68
Liberty	\$ 0.00	\$ 80,093.12
Liberty County	\$ 0.00	\$ 220,564.50
Liberty, County of	\$ 155,570.50	\$ 690,294.50
Liverpool, city of	\$ 16,944.00	\$ 41,352.00
Lumberton	\$ 128,112.47	\$ 261,307.81
Bay City	\$ 0.00	\$ 13,622.40
Matagorda County	\$ 348,213.60	\$ 348,213.60
Mathis, City of	\$ 0.00	\$ 5,808.00
Milam County	\$ 11,520.00	\$ 11,520.00
Moulton, City of	\$ 43,331.60	\$ 43,331.60
New Waverly	\$ 16,986.00	\$ 16,986.00
Newton County	\$ 198,063.60	\$ 198,063.60
Nixon, City of	\$ 0.00	\$ 78,733.94
Nome	\$ 41,184.75	\$ 41,184.75
Nueces County	\$ 332,701.80	\$ 332,701.80
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Bayside	\$ 41,472.35	\$ 212,548.15
Orange	\$ 57,677.50	\$ 57,677.50
Palacios	\$ 0.00	\$ 150,823.20
Patton Village, City of	\$ 27,720.00	\$ 27,720.00
Pinehurst	\$ 308,200.03	\$ 594,330.91
Point Comfort City Hall	\$ 76,138.20	\$ 106,959.00
Polk County	\$ 116,564.55	\$ 206,444.55
Port Lavaca	\$ 0.00	\$ 485,163.00
Port Neches	\$ 154,853.19	\$ 263,525.99
Refugio County	\$ 265,289.40	\$ 1,408,972.20
Refugio, Town of	\$ 199,532.24	\$ 1,117,773.44
Baytown	\$ 27,900.00	\$ 27,900.00
Richwood, City of	\$ 21,460.80	\$ 93,016.80
Rockport	\$ 111,445.60	\$ 653,838.40
Rose City	\$ 0.00	\$ 72,000.00
Rose Hill Acres, City of	\$ 36,000.00	\$ 36,000.00
Rosenberg	\$ 15,768.57	\$ 48,030.43
Sabine County	\$ 87,003.04	\$ 147,537.26
San Jacinto County	\$ 310,478.42	\$ 349,282.80
San Patricio County	\$ 91,068.60	\$ 91,068.60
Santa Fe	\$ 94,502.90	\$ 199,867.10
Seadrift	\$ 60,388.14	\$ 109,066.58



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	78.00%		41.15%
Minimum Non Federal Match	\$.00		\$566,094.87
Limit on Public Services	\$.00		\$.00
Limit on Admin/Planning	\$.00		\$37,869,858.51
Limit on Admin	\$.00		\$36,098,569.32
Most Impacted and Distressed	\$.00		\$876,633,396.85

### Overall Progress Narrative:

Budget amount changes for the quarter total: \$197,625,279.87  
 Obligation amount changes for the quarter total: \$197,625,280.63  
 9 activities added for the quarter.

#### AFFORDABLE RENTAL PROGRAM:

Project count currently at 77 in total, with 55 projects under construction, 14 substantially completed construction and a further 8 in the due diligence process. COVID has caused both material and labor shortages and slowdown. Nevertheless, construction has continued across the board with a large number of construction completions and closeouts scheduled for 2021.

Measure Description - Q4  
 Low-to-Moderate (LMI) Projects - 77  
 New Construction Projects - 33  
 New Construction Units - 3066  
 Reconstruction Projects - 9  
 Reconstruction units - 280  
 Rehabilitation projects - 35  
 Rehabilitation units - 2539

#### ECONOMIC REVITALIZATION PROGRAM

Approved applications have been submitted to the GLO by the vendor, but none have been approved by the GLO yet. Multiple technical assistance meetings have been held with the vendor to help them understand the federal requirements of an approved economic development award. Vendor has replaced personnel to satisfy the GLO's requirement of a complete determination as to applicant eligibility and award amount by the end of January 2021.

#### HOMEOWNER ASSISTANCE PROGRAM

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 1473 projects for eligibility, had approved 4687 Homeowner Assistance Program applications for assistance, completed construction on 2441 households, had construction underway on 512 houses and approved 2094 payment requests.

Measure Description - Q4  
 Applications Received - 0  
 Reviewing Applicant Eligibility/Property Assessment - 1473  
 GLO Approved for Construction - 4687  
 Reconstruction HMID Low/Mod - 1811  
 Reconstruction HMID UN - 384  
 Reconstruction SMID Low/Mod - 133  
 Reconstruction SMID UN - 25  
 Rehabilitation HMID Low/Mod - 50  
 Rehabilitation HMID UN - 37  
 Rehabilitation SMID Low/Mod - 1  
 Rehabilitation SMID UN - 0  
 Total LMI Projects - 1995  
 Total UN Projects - 446

#### HOMEOWNER REIMBURSEMENT PROGRAM

At the end of the Fourth Quarter of 2020, the Homeowner Reimbursement Program has served ~2882 homeowners with ~\$83.9M in reimbursement grants, and the Homeowner Reimbursement Program was approximately 99% obligated. The decision to extend the program to cover all Eligible applicants has pushed the program's completion date into Q1 2021 where the monitoring process will continue and close-out of the program will begin.

Measure Description - Q4  
 Draft Applications - 8046  
 Verifying Eligibility - 8



Reimbursement Approved - 91  
Total Outlays of Reimbursements - \$1,075,155.65  
Ineligible - (-4)

#### LOCAL BUYOUT AND LOCAL INFRASTRUCTURE PROGRAM

123 Grantee Draws were approved for a total of \$9,641,639.55  
1 Buyout contract was executed.

Measure Description - Local Buyout/Acquisition - Q4  
Program Guidelines Approved - 5  
Reviewing Applicant Eligibility/Property Assessment - 8  
Measure Description - Local Infrastructure - Q4  
Environmental Underway - 11  
AUGF issued (Authority to use grant funds) - 14  
Construction Procurement Underway - 1  
Construction Underway - 3

#### PLANNING

Planning operations are ongoing.

#### PREPS

The program and budget reconciliation are complete.

##### Houston - Homeowners Assistance Program

###### Current Quarter Narrative

During the reporting period, the City of Houston accepted applications for 23 new projects, reviewed eligibility of 103 new projects, issued notice to proceed to construction on 55 projects, reimbursed 22 homeowners, and completed construction on 62.

###### Data

Measure Description - Q4  
Applications Received by City of Houston - 23  
Reviewing Applicant Eligibility/Property Assessment - 103  
Projects Received by GLO - 67  
GLO Application Approvals - 33  
Low-to-Moderate (LMI) Applications Approved - 25  
Reconstruction HMID Low/Mod Applications Approved - 17  
Reconstruction HMID UN Applications Approved - 0  
Rehabilitation HMID Low/Mod Applications Approved - 5  
Rehabilitation HMID UN Applications Approved - 0  
Reimbursement HMID Low/Mod Applications Approved - 5  
Reimbursement HMID UN Applications Approved - 9

##### Houston - Single Family Development Program

###### Current Quarter Narrative

"During the reporting period, the City of Houston began implementation of the program.

##### Houston - Multifamily Rental Program

###### Current Quarter Narrative

During the reporting period, the City of Houston continued to implement its Multifamily Program. The City issued notice to proceed on 4 developments and currently has 10 projects under construction this quarter.

###### Data

Measure Description - Q4  
Applications Received by City of Houston - 0  
Reviewing Applicant Eligibility/Property Assessment - 0  
Projects Received by GLO - 8  
GLO Approved - 2  
Household Units Approved - 270

##### Houston - Small Rental Program

###### Current Quarter Narrative

The City of Houston has begun implementation of the program.

###### Data

Measure Description - Q4  
Reviewing Applicant Eligibility/Property Assessment - 21

##### Houston - Homebuyer Assistance Program

###### Current Quarter Narrative

During the reporting period, the City of Houston accepted applications from 66 down payment assistance applicants, reviewed eligibility of 74 and provided down payment assistance for 44 applicants.

Data

Measure Description - Q4

Applications Received by City of Houston - 66

Reviewing Applicant Eligibility/Property Assessment - 74

Projects Received by GLO - 60

GLO Approved - 55

Households Assisted - 44

Houston - Buyout Program

Current Quarter Narrative

During the reporting period, the City of Houston continued to implement the Buyout Program. b>

Houston - Public Services

Current Quarter Narrative

"During the reporting period, the City of Houston continued to implement 18 public service programs, with 176 additional beneficiaries who have been served and completed public service programs. "

Data

Measure Description - Q4

# of applications received by GLO - 0

# of applications approved by GLO - 0

# of client cases closed - 176

# of client cases opened - 307

Houston - Economic Revitalization

Current Quarter Narrative

During the reporting period, the City of Houston continued to carry out administrative services for its Economic Revitalization Program.

Houston - Planning

Current Quarter Narrative

During the reporting period, the City of Houston continued development of RFPs for planning studies.

Harris County - Homeowner Assistance Program

Current Quarter Narrative

During the reporting period, Harris County had eight new projects underway for the Homeowner Assistance Program. To date, the County submitted a total of 215 applications of which 185 were approved. Seven are in construction. Due to the reallocation of funds, no new projects will be submitted for the program.

Data

Measure Description - Q4

Projects Received by GLO - 0

GLO Approved for Construction - 8

Low-to-Moderate (LMI) Projects - 6

Reconstruction HMID Low/Mod - 4

Reconstruction HMID UN - 0

Rehabilitation HMID Low/Mod - 2

Rehabilitation HMID UN - 2

Harris County - Buyout and Acquisition Program

Current Quarter Narrative

During the reporting period, Harris County had outreach underway and applications under review for its involuntary buyout program. An Action Plan Amendment was submitted to HUD to change the voluntary program to an involuntary program and it was approved October 6, 2020. GLO is providing Technical Assistance to the County regarding the program design, relocation options, and policies and procedures. County anticipates submitting applications for eligibility review to the GLO starting in Quarter 1 2021.

Data

Measure Description - Q4

Applications Received - 22

Reviewing Applicant Eligibility/Property Assessment - 326

Harris County - Reimbursement Program

Current Quarter Narrative

During the reporting period, Harris County had applications under review and 113 new projects underway for the Reimbursement Program. Since the program started, 567 projects were approved by the GLO. 181 checks have been disbursed to homeowners totaling \$6.8 million.

Data

Measure Description - Q4

Reviewing Applicant Eligibility/Property Assessment - 653

Projects Received by GLO - 92

GLO Approved for Reimbursement - 113  
 Low-to-Moderate (LMI) Projects - 69

Harris County - Affordable Rental Program  
 Current Quarter Narrative

During the reporting period, Harris County had six applications under review of which three projects were approved. To date, thirteen projects were approved with a total of 2,212 units. In Quarter 4 2020, Harris County had construction underway for eight affordable rental projects.

Data  
 Measure Description - Q4  
 GLO Approved - 3  
 In Construction - 3

Harris County - Single Family New Construction  
 Current Quarter Narrative

In Quarter 4 2020, Harris County completed acquisition for one Single Family New Construction project. In total, six approved projects were approved and underway.

Harris County - Commercial Buyout Program  
 Current Quarter Narrative

During the reporting period, Harris County had program guidelines under review for its Involuntary Buyout Program, which includes commercial sites. An action plan amendment was submitted and approved by HUD on October 6, 2020 to add involuntary buyout activities, including commercial sites, to the County's programs. The Commercial Buyout Program was merged with the Residential Buyout Program. County has identified 49 sites for program eligibility.

Harris County - Method of Distribution Infrastructure Program  
 Current Quarter Narrative

To date, 25 infrastructure projects have been submitted of which 21 have been approved and one is in construction. During the reporting period, Harris County had engineering design and environmental reviews underway for thirteen flood and drainage facilities and sewer projects.

Harris County - Competitive Application Infrastructure Program  
 Current Quarter Narrative

To date, 15 applications have been submitted, seven have been approved, and two are in construction. During the reporting period, Harris County had engineering design and environmental review underway for one sewer project.

Data  
 Measure Description - Q4  
 GLO Approved - 1

Harris County - Planning  
 Current Quarter Narrative

To date, Harris County had eight planning studies underway and procurement underway for 10 additional planning projects.

Data  
 Measure Description - Q4  
 New In Progress - 3

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$16,773,859.94	\$283,819,500.00	\$83,115,706.40
B-17-DM-48-0001	\$16,773,859.94	\$283,819,500.00	\$83,115,706.40
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0002, Planning	\$5,520,807.51	\$221,020,255.00	\$13,562,266.66
B-17-DM-48-0001	\$5,520,807.51	\$221,020,255.00	\$13,562,266.66
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0003, City of Houston	\$7,834,750.27	\$1,221,659,066.00	\$31,461,147.92
B-17-DM-48-0001	\$7,834,750.27	\$1,185,514,925.00	\$31,461,147.92
B-18-DP-48-0001	\$0.00	\$36,144,141.00	\$0.00
0004, Harris County	\$3,627,388.07	\$1,144,461,376.00	\$12,214,740.14
B-17-DM-48-0001	\$3,627,388.07	\$1,144,461,376.00	\$12,214,740.14





B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0005, Homeowner Assistance Program	\$103,353,904.93	\$1,334,222,225.00	\$452,950,628.73
B-17-DM-48-0001	\$103,353,904.93	\$1,098,011,316.00	\$452,950,628.73
B-18-DP-48-0001	\$0.00	\$236,210,909.00	\$0.00
0006, Local Infrastructure Program	\$9,112,625.45	\$413,431,338.00	\$14,384,013.95
B-17-DM-48-0001	\$9,112,625.45	\$373,431,338.00	\$14,384,013.95
B-18-DP-48-0001	\$0.00	\$40,000,000.00	\$0.00
0007, Local Buyout/Acquisition Program	\$924,353.80	\$189,078,480.41	\$1,229,080.90
B-17-DM-48-0001	\$924,353.80	\$189,078,480.41	\$1,229,080.90
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$393,647.51	\$100,000,000.00	\$5,256,689.41
B-17-DM-48-0001	\$393,647.51	\$100,000,000.00	\$5,256,689.41
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$1,538,613.61	\$101,445,442.03	\$100,658,291.58
B-17-DM-48-0001	\$1,538,613.61	\$101,445,442.03	\$100,658,291.58
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$61,265,013.14	\$586,629,497.40	\$213,123,899.59
B-17-DM-48-0001	\$61,265,013.14	\$386,629,497.40	\$213,123,899.59
B-18-DP-48-0001	\$0.00	\$200,000,000.00	\$0.00
0012, State-Managed Harris County Homeowner	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0014, State-Managed City of Houston Economic	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0015, State-Managed City of Houston Multifamily Rental	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0018, State MI Economic Revitalization Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
0101, State MI PREPS Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
1112, State MI Homeowner Reimbursement Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



# Activities

Project # / 0001 / Administration



**Grantee Activity Number:** ADMIN[INF PD HOLDING]

**Activity Title:** Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/24/2018

**Projected End Date:**

06/24/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$920,440.28

\$920,440.28

\$0.00

\$920,440.28

\$920,440.28

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$920,440.28

\$920,440.28

\$920,440.28

\$920,440.28

\$0.00

**To Date**

\$30,000,000.00

\$15,000,000.00

\$15,000,000.00

\$30,000,000.00

\$15,000,000.00

\$15,000,000.00

\$15,000,000.00

\$15,000,000.00

\$0.00

\$4,010,183.07

\$4,010,183.07

\$0.00

\$4,010,183.07

\$4,010,183.07

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,010,183.07

\$4,010,183.07

\$4,010,183.07

\$4,010,183.07

\$0.00

**Activity Description:**

Administration holding for Infrastructure programs.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

\$136216.28 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** ADMIN[LBAP PD HOLDING]

**Activity Title:** Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/27/2019

**Projected End Date:**

06/29/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Horne LLP

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$43,324.39

\$43,324.39

\$0.00

\$43,324.39

\$43,324.39

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$43,324.39

\$0.00

\$43,324.39

\$43,324.39

\$43,324.39

\$0.00

**To Date**

\$10,000,000.00

\$5,000,000.00

\$5,000,000.00

\$10,000,000.00

\$5,000,000.00

\$5,000,000.00

\$5,000,000.00

\$5,000,000.00

\$0.00

\$93,499.95

\$93,499.95

\$0.00

\$93,499.95

\$93,499.95

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$93,499.95

\$0.00

\$93,499.95

\$93,499.95

\$93,499.95

\$0.00

**Activity Description:**

Administration holding for Buyout & Acquisition Program.

**Location Description:**

Areas impacted by disaster.



**Activity Progress Narrative:**

Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number: ADMINISTRATION**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/22/2018

**Projected End Date:**

06/22/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$14,717,183.52

\$14,717,183.52

\$0.00

\$14,717,183.52

\$14,717,183.52

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$14,495,948.73

\$14,495,948.73

\$0.00

\$0.00

\$0.00

**To Date**

\$421,429,634.00

\$210,714,817.00

\$210,714,817.00

\$421,429,634.00

\$210,714,817.00

\$210,714,817.00

\$202,583,119.00

\$202,583,119.00

\$0.00

\$75,459,276.52

\$75,459,276.52

\$0.00

\$75,459,276.52

\$75,459,276.52

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$40,902,658.46

\$101,302,242.54

\$0.00

\$0.00

\$0.00

**Activity Description:**

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for



purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Harvey5B grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None





**Grantee Activity Number:** HCADMIN\_DA\_NA\_19-147-002-B490  
**Activity Title:** Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

02/10/2019

**Projected End Date:**

08/15/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,985,706.00
<b>Total Budget</b>	\$0.00	\$21,985,706.00
<b>Total Obligated</b>	\$0.00	\$30,117,405.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,023,744.50
Harris, County	\$0.00	\$1,023,744.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,023,744.50

**Activity Description:**

Subrecipient will use funding for administrative activities to utilize, expend and seek reimbursement for Pre-Award costs.

**Location Description:**

Subrecipient shall carry out the following Administration activities in Harris County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HouADMIN_DA_NA_19-147-001-B489</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

01/04/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Houston, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$62,237,952.00
B-17-DM-48-0001	\$0.00	\$31,118,976.00
B-18-DP-48-0001	\$0.00	\$31,118,976.00
<b>Total Budget</b>	\$0.00	\$62,237,952.00
B-17-DM-48-0001	\$0.00	\$31,118,976.00
B-18-DP-48-0001	\$0.00	\$31,118,976.00
<b>Total Obligated</b>	\$0.00	\$31,118,976.00
B-17-DM-48-0001	\$0.00	\$31,118,976.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,092,911.75	\$2,529,002.36
B-17-DM-48-0001	\$1,092,911.75	\$2,529,002.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,092,911.75	\$2,529,002.36
B-17-DM-48-0001	\$1,092,911.75	\$2,529,002.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,092,911.75	\$2,529,002.36
Houston, City of	\$1,092,911.75	\$2,529,002.36
<b>Most Impacted and Distressed Expended</b>	\$1,092,911.75	\$2,529,002.36
B-17-DM-48-0001	\$1,092,911.75	\$2,529,002.36
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will not exceed two percent (2%) of the Housing Allocation, which will be provided from the State's Administrative Fund set-aside. This is in compliance with the State's Action Plan. The GLO will allow up to ten percent (10%) of program amounts for costs directly related to the implementation of housing activities (project delivery) and six percent (6%) of infrastructure/non-housing activities. The GLO has capped engineering and design activities at fifteen percent (15%) of the total project award unless special services are necessary and are subject to GLO approval. Subrecipient will use funding for administrative activities to utilize, expand and seek reimbursement for Pre-Award cost, in compliance with 570.200(h), for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.



**Location Description:**

Subrecipient shall carry out the following planning activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the city and GLO continued to administer disaster recovery programs in the City of Houston.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Project # / 0002 / Planning**



<b>Grantee Activity Number:</b>	<b>HCPLAN_DA_NA_19-147-002-B490</b>
<b>Activity Title:</b>	<b>Harris County Planning</b>

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

02/09/2019

**Projected End Date:**

08/14/2024

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$80,000,000.00
B-17-DM-48-0001	\$0.00	\$40,000,000.00
B-18-DP-48-0001	\$0.00	\$40,000,000.00
<b>Total Budget</b>	\$0.00	\$80,000,000.00
B-17-DM-48-0001	\$0.00	\$40,000,000.00
B-18-DP-48-0001	\$0.00	\$40,000,000.00
<b>Total Obligated</b>	\$0.00	\$60,234,809.00
B-17-DM-48-0001	\$0.00	\$60,234,809.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$596,826.85	\$1,974,229.92
B-17-DM-48-0001	\$596,826.85	\$1,974,229.92
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$596,826.85	\$1,974,229.92
B-17-DM-48-0001	\$596,826.85	\$1,974,229.92
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$596,826.85	\$1,491,291.80
Harris, County	\$596,826.85	\$2,402,275.06
<b>Most Impacted and Distressed Expended</b>	\$596,826.85	\$1,491,291.80
B-17-DM-48-0001	\$596,826.85	\$1,491,291.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning



iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

**Location Description:**

Subrecipient shall carry out the following planning activities in Harris County.

**Activity Progress Narrative:**

During the reporting period, Harris County continued to carry out planning projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HouPLN_DA_NA_19-147-001-B489</b>
<b>Activity Title:</b>	<b>Houston Planning</b>

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0002	<b>Project Title:</b> Planning
<b>Projected Start Date:</b> 01/17/2019	<b>Projected End Date:</b> 08/15/2024
<b>Benefit Type:</b> ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$46,200,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$23,100,000.00
<b>Total Budget</b>	\$0.00	\$46,200,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$23,100,000.00
<b>Total Obligated</b>	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,613.90	\$62,676.91
B-17-DM-48-0001	\$9,613.90	\$62,676.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,613.90	\$62,676.91
B-17-DM-48-0001	\$9,613.90	\$62,676.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,613.90	\$62,676.91
Houston, City of	\$9,613.90	\$62,676.91
<b>Most Impacted and Distressed Expended</b>	\$9,613.90	\$62,676.91
B-17-DM-48-0001	\$9,613.90	\$62,676.91
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Planning activities will include community engagement to inform the City's recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

**Location Description:**



Subrecipient shall carry out the following planning activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for planning eligible costs necessary for administering the grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>PLANNING</b>
<b>Activity Title:</b>	<b>State Planning</b>

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

06/24/2018

**Projected End Date:**

06/24/2024

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$275,370,892.00
B-17-DM-48-0001	\$0.00	\$137,685,446.00
B-18-DP-48-0001	\$0.00	\$137,685,446.00
<b>Total Budget</b>	\$0.00	\$275,370,892.00
B-17-DM-48-0001	\$0.00	\$137,685,446.00
B-18-DP-48-0001	\$0.00	\$137,685,446.00
<b>Total Obligated</b>	\$0.00	\$137,525,322.00
B-17-DM-48-0001	\$0.00	\$137,525,322.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,884,181.76	\$11,495,174.83
B-17-DM-48-0001	\$4,884,181.76	\$11,495,174.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,884,181.76	\$11,495,174.83
B-17-DM-48-0001	\$4,884,181.76	\$11,495,174.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,876,959.76	\$10,667,921.54
Texas General Land Office	\$4,876,959.76	\$12,265,043.50
<b>Most Impacted and Distressed Expended</b>	\$4,876,959.76	\$10,097,290.66
B-17-DM-48-0001	\$4,876,959.76	\$10,097,290.66
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**



During the reporting period the GLO continued planning services for the Harvey 5B grant.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Project # / 0003 / City of Houston**

<b>Grantee Activity Number:</b>	<b>HouHBAP_DA_LMI_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Homebuyer Assistance</b>

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,528,702.00
B-17-DM-48-0001	\$0.00	\$7,264,351.00
B-18-DP-48-0001	\$0.00	\$7,264,351.00
<b>Total Budget</b>	\$0.00	\$14,528,702.00
B-17-DM-48-0001	\$0.00	\$7,264,351.00
B-18-DP-48-0001	\$0.00	\$7,264,351.00
<b>Total Obligated</b>	\$0.00	\$7,264,351.00
B-17-DM-48-0001	\$0.00	\$6,290,837.00
B-18-DP-48-0001	\$0.00	\$973,514.00
<b>Total Funds Drawdown</b>	\$1,230,000.00	\$3,120,000.00
B-17-DM-48-0001	\$1,230,000.00	\$3,120,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,230,000.00	\$3,120,000.00
B-17-DM-48-0001	\$1,230,000.00	\$3,120,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,230,000.00	\$3,120,000.00
Houston, City of	\$1,230,000.00	\$3,120,000.00
<b>Most Impacted and Distressed Expended</b>	\$1,230,000.00	\$3,120,000.00
B-17-DM-48-0001	\$1,230,000.00	\$3,120,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 41 low-to-moderate income households.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	41	104/217
# of Singlefamily Units	41	104/217

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	9	32	41	42/0	62/217	104/217	100.00
# Owner Households	9	32	41	42/0	62/217	104/217	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>HouHBAP_DA_UN_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Homebuyer Assistance</b>

**Activity Type:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$32,847,954.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
B-18-DP-48-0001	\$0.00	\$16,423,977.00
<b>Total Budget</b>	\$0.00	\$32,847,954.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
B-18-DP-48-0001	\$0.00	\$16,423,977.00
<b>Total Obligated</b>	\$0.00	\$16,423,977.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$300,000.00	\$630,000.00
B-17-DM-48-0001	\$300,000.00	\$630,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$300,000.00	\$630,000.00
B-17-DM-48-0001	\$300,000.00	\$630,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$300,000.00	\$630,000.00
Houston, City of	\$300,000.00	\$630,000.00
<b>Most Impacted and Distressed Expended</b>	\$300,000.00	\$630,000.00
B-17-DM-48-0001	\$300,000.00	\$630,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



### Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 9 non-low-to-moderate income households.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	9		21/492	
# of Singlefamily Units	9		21/492	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	9	0/0	0/0	20/492	0.00
# Owner Households	0	0	9	0/0	0/0	20/492	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** HouHoAP[Reimb]\_DA\_LMI\_19-147-001-B489

**Activity Title:** HOU HAP Reimbursement

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
City of Houston

**Projected Start Date:**  
01/18/2019

**Projected End Date:**  
08/16/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,232,004.00
B-17-DM-48-0001	\$0.00	\$17,116,002.00
B-18-DP-48-0001	\$0.00	\$17,116,002.00
<b>Total Budget</b>	\$0.00	\$34,232,004.00
B-17-DM-48-0001	\$0.00	\$17,116,002.00
B-18-DP-48-0001	\$0.00	\$17,116,002.00
<b>Total Obligated</b>	\$0.00	\$17,116,002.00
B-17-DM-48-0001	\$0.00	\$17,116,002.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$456,495.67	\$953,922.01
B-17-DM-48-0001	\$456,495.67	\$953,922.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$456,495.67	\$953,922.01
B-17-DM-48-0001	\$456,495.67	\$953,922.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$456,495.67	\$953,922.01
Houston, City of	\$456,495.67	\$953,922.01
<b>Most Impacted and Distressed Expended</b>	\$456,495.67	\$953,922.01
B-17-DM-48-0001	\$456,495.67	\$953,922.01
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one hundred ninety-two (192) households of which it is estimated that one hundred ninety-two (192) will be Low to Moderate Income households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.



### Location Description:

Housing activities shall take place in the City of Houston.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 15 low-to-moderate income households.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	38/192
# of Singlefamily Units	15	38/192

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	14	1	15	29/0	9/192	38/192	100.00
# Owner Households	14	1	15	29/0	9/192	38/192	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>HouHoAP[Reimb]_DA_UN_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU HAP Reimbursement</b>

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 0003

**Projected Start Date:**  
 01/17/2019

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way

**Project Title:**  
 City of Houston

**Projected End Date:**  
 08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Houston, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$94,003,262.00
B-17-DM-48-0001	\$0.00	\$47,001,631.00
B-18-DP-48-0001	\$0.00	\$47,001,631.00
<b>Total Budget</b>	\$0.00	\$94,003,262.00
B-17-DM-48-0001	\$0.00	\$47,001,631.00
B-18-DP-48-0001	\$0.00	\$47,001,631.00
<b>Total Obligated</b>	\$0.00	\$147,001,631.00
B-17-DM-48-0001	\$0.00	\$129,416,318.00
B-18-DP-48-0001	\$0.00	\$17,585,313.00
<b>Total Funds Drawdown</b>	\$176,168.78	\$357,483.01
B-17-DM-48-0001	\$176,168.78	\$357,483.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$176,168.78	\$357,483.01
B-17-DM-48-0001	\$176,168.78	\$357,483.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$176,168.78	\$357,483.01
Houston, City of	\$176,168.78	\$357,483.01
<b>Most Impacted and Distressed Expended</b>	\$176,168.78	\$357,483.01
B-17-DM-48-0001	\$176,168.78	\$357,483.01
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one thousand six hundred fifty-five (1,655) urgent need households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient’s designee.

**Location Description:**



Housing activities shall take place in the City of Houston.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 10 non-low-to-moderate income households.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	25/1655
# of Singlefamily Units	10	25/1655

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	10	0/0	0/0	25/1655	0.00
# Owner Households	0	0	10	0/0	0/0	25/1655	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>HouMFRP_DA_LMI_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Multifamily Rental</b>

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$700,100,944.00
B-17-DM-48-0001	\$0.00	\$350,050,472.00
B-18-DP-48-0001	\$0.00	\$350,050,472.00
<b>Total Budget</b>	\$0.00	\$700,100,944.00
B-17-DM-48-0001	\$0.00	\$350,050,472.00
B-18-DP-48-0001	\$0.00	\$350,050,472.00
<b>Total Obligated</b>	\$0.00	\$350,050,472.00
B-17-DM-48-0001	\$0.00	\$350,050,472.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,672,085.82	\$26,399,742.90
B-17-DM-48-0001	\$5,672,085.82	\$26,399,742.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,672,085.82	\$26,399,742.90
B-17-DM-48-0001	\$5,672,085.82	\$26,399,742.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,672,085.82	\$26,399,742.90
Houston, City of	\$5,672,085.82	\$26,399,742.90
<b>Most Impacted and Distressed Expended</b>	\$5,672,085.82	\$26,399,742.90
B-17-DM-48-0001	\$5,672,085.82	\$26,399,742.90
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will repair multifamily properties and build new multifamily developments for Low- to Moderate Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**



Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for acquisition and construction costs associated with 3 multifamily rental properties, which are still underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Project # / 0004 / Harris County**



**Grantee Activity Number:** HCompApp\_DA\_LMI\_19-147-002-B490\_PS

**Activity Title:** Public Services

**Activity Type:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Budget</b>	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Obligated</b>	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,331.30	\$167,471.65
B-17-DM-48-0001	\$20,331.30	\$167,471.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,331.30	\$167,471.65
B-17-DM-48-0001	\$20,331.30	\$167,471.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,331.30	\$167,471.65
Harris, County	\$20,331.30	\$167,471.65
<b>Most Impacted and Distressed Expended</b>	\$20,331.30	\$167,471.65
B-17-DM-48-0001	\$20,331.30	\$167,471.65
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall provide five (5) scheduled, fixed routes using one (1) bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately fifty-one thousand one hundred fifty (51,150) operating hours, approximately thirteen thousand ninety (13,090) ADA paratransit trips, bus stop signs and pole installations, and system management. These Activities shall benefit one hundred fifty-nine thousand one hundred seventy (159,170) persons, of which ninety-three thousand two hundred seventy (93,270) or fifty-eight and sixty hundredths percent (58.60%) are low- to moderate-income.



**Location Description:**

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

**Activity Progress Narrative:**

During the reporting period, Harris County continued to carry out its public services project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>HCHAP_DA_LMI_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC HAP</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
02/09/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,000,000.00
<b>Total Budget</b>	\$0.00	\$21,000,000.00
<b>Total Obligated</b>	\$0.00	\$210,279,611.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,016,868.98
Harris, County	\$0.00	\$3,016,868.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,016,868.98

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only; Subrecipient will also provide temporary financial assistance to homeowners to prevent homelessness where such homeowners are still displaced due to the disaster or are in the process of completing repairs to their primary residence to meet habitability standards. The activity will consist of two primary services with the sole purpose of preventing homelessness in the region following Hurricane Harvey. Short-term Mortgage Assistance – The Short-Term Mortgage Assistance will deliver up to ten thousand dollars (\$10,000) to assist low to moderate income households impacted by Hurricane Harvey with mortgage payments on their primary residence. Mortgage assistance may not exceed twenty (20) months. This program is intended to prevent foreclosure or predatory, low value buyouts of homes in the impacted areas and ensure that households can continue down the road to recovery without the imminent threat of homelessness. Applicants must demonstrate a financial need to prevent foreclosure, or delinquency on current mortgage for their primary residence. Utility Assistance – Utility Assistance Program will provide assistance of up to one thousand dollars (\$1,000) to low to moderate income households impacted by Hurricane Harvey to meet immediate utility needs. Utility assistance may include electricity, gas, wastewater, water, and other utility bills and deposits. Assistance will be provided for current and future bills but not those in arrears. The County will insure that these programs are made accessible to individuals having wide ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).



### Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/245

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>HCHAP_DA_UN_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC HAP</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
02/09/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,000,000.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
<b>Total Obligated</b>	\$0.00	\$90,119,833.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,293,565.51
Harris, County	\$0.00	\$1,293,565.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,293,565.51

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** HCHRP\_DA\_LMI\_19-147-002-B490

**Activity Title:** HC Reimbursement

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$56,000,000.00
B-17-DM-48-0001	\$0.00	\$28,000,000.00
B-18-DP-48-0001	\$0.00	\$28,000,000.00
<b>Total Budget</b>	\$0.00	\$56,000,000.00
B-17-DM-48-0001	\$0.00	\$28,000,000.00
B-18-DP-48-0001	\$0.00	\$28,000,000.00
<b>Total Obligated</b>	\$0.00	\$11,666,667.00
B-17-DM-48-0001	\$0.00	\$11,666,667.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$51,852.26	\$279,679.42
B-17-DM-48-0001	\$51,852.26	\$279,679.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$51,852.26	\$279,679.42
B-17-DM-48-0001	\$51,852.26	\$279,679.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,852.26	\$279,679.42
Harris, County	\$51,852.26	\$279,679.42
<b>Most Impacted and Distressed Expended</b>	\$51,852.26	\$279,679.42
B-17-DM-48-0001	\$51,852.26	\$279,679.42
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds for Low- to Moderate-Income ("LMI") individual households created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided



to homeowners located in Harris County and outside of the city limits of Houston.

**Activity Progress Narrative:**

During the reporting period, Harris County completed 1 HRP project and 113 were underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/350

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/350
# of Singlefamily Units	1	2/350

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	2/0	0/350	2/350	100.00
# Owner Households	1	0	1	2/0	0/350	2/350	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>HCHRP_DA_UN_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC Reimbursement</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
02/10/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,000,000.00
<b>Total Budget</b>	\$0.00	\$12,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,805.31
Harris, County	\$0.00	\$74,805.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$74,805.31

**Activity Description:**

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds to meet an Urgent Need created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HCMOD_DA_LMI_19-147-002-B490_F&amp;D</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$135,107,529.80
B-17-DM-48-0001	\$0.00	\$67,553,764.90
B-18-DP-48-0001	\$0.00	\$67,553,764.90
<b>Total Budget</b>	\$0.00	\$135,107,529.80
B-17-DM-48-0001	\$0.00	\$67,553,764.90
B-18-DP-48-0001	\$0.00	\$67,553,764.90
<b>Total Obligated</b>	\$0.00	\$67,553,764.90
B-17-DM-48-0001	\$0.00	\$67,553,764.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$387,056.51	\$387,056.51
B-17-DM-48-0001	\$387,056.51	\$387,056.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$387,056.51	\$387,056.51
B-17-DM-48-0001	\$387,056.51	\$387,056.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$387,056.51	\$387,056.51
Harris County	\$0.00	\$0.00
Harris, County	\$387,056.51	\$387,056.51
<b>Most Impacted and Distressed Expended</b>	\$387,056.51	\$387,056.51
B-17-DM-48-0001	\$387,056.51	\$387,056.51
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide drainage Infrastructure improvements, as outlined in the following projects: \*Precinct 1- Beaumont Place Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately twenty thousand one hundred sixty-seven cubic yards (20,167 CY) of existing ditch; installing concrete rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; and completing associated appurtenances. These Activities shall benefit two thousand five hundred seventy (2,570) persons, of which one thousand five hundred ninety-five (1,595) or sixty-two and six hundredths percent (62.06%) are low- to moderate-income. Improvements include 28,355 linear feet. \*Precinct 1 - Kingslake Forest Drainage Improvements - Subrecipient shall increase drainage system conveyance and



capacity by upsizing approximately seven thousand seven hundred sixty linear feet (7,760 LF) of existing storm sewer; replacing thirty-nine (39) inlet grates with bolt-down grates; and completing associated appurtenances. These Activities shall benefit three thousand two hundred fifty (3,250) persons, of which one thousand eight hundred five (1,805) or fifty-five and fifty-four hundredths percent (55.54%) are low- to moderate-income. Improvements include 7,760 linear feet. \*Precinct 2- High Meadows Drainage Improvements - Subrecipient shall excavate and install approximately two hundred ninety-two cubic yards (292 CY) of new ditches; install approximately five thousand three hundred linear feet (5,300 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets; and complete associated appurtenances. These Activities shall benefit four thousand three hundred seventy (4,370) persons, of which two thousand three hundred sixty (2,360) or fifty-four and zero hundredths percent (54.00%) are low- to moderate-income. Improvements include 5,300 linear feet. \*Precinct 4 - Holderrieth Drainage Improvements - Subrecipient shall improve drainage system conveyance and capacity by installing approximately seven thousand nine hundred twenty linear feet (7,920 LF) of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately forty-two thousand two hundred forty square yards (42,240 SY) of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances. These Activities shall benefit three thousand two hundred ninety (3,290) persons, of which two thousand two hundred five (2,205) or sixty-seven and two hundredths percent (67.02%) are low- to moderate-income. Improvements include 7,920 linear feet. \*City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements Subrecipient shall construct a new thirty-five acre-feet (35 AF) detention pond and associated site work, rehabilitate and install approximately three thousand six hundred linear feet (3,600 LF) of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances. These Activities shall benefit three thousand two hundred and thirty (3,230) persons, of which one thousand nine hundred sixty (1,960) or sixty and sixty-eight hundredths percent (60.68%) are low- to moderate-income. Improvements include one (1) public facility. \*City of La Porte - Northside Neighborhood Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with concrete pipes, install approximately four hundred linear feet (400 LF) of concrete box, junction boxes, and associated waterline improvements including the installation of approximately two thousand linear feet (2,000 LF) of waterline, and fire hydrant replacement, and complete associated appurtenances. These Activities shall benefit one thousand two hundred (1,200) persons, of which seven hundred ninety-five (795) or sixty-six and twenty-five hundredths percent (66.25%) are low- to moderate-income. Improvements include 2,650 linear feet. \*Zube Park Drainage Improvements - Subrecipient shall increase the storage volume of the Zube Park Stormwater Detention Basin by excavating approximately one hundred sixty-seven thousand cubic yards (167,000 CY) of material. Construction shall consist of the excavation and disposal of material and complete associated site work and appurtenances. These Activities shall benefit three thousand eight hundred thirty (3,830) persons, of which two thousand seventy (2,070) or fifty-four and five hundredths percent (54.05%) are low- to moderate-income. Improvements include one (1) public facility. \*City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches - Subrecipient shall reduce flooding in the target area north of Fairmont Parkway by constructing an approximately eighteen thousand linear foot (18,000 LF) long overflow flood channel. Construction shall consist of excavating and regrading approximately five hundred thousand cubic yards (500,000 CY) of material, disposal of excavated material, installing one thousand eight hundred linear feet (1,800 LF) of storm sewer by tunneling and manholes, and completing associated site work and appurtenances. These Activities shall benefit nine thousand fifteen thousand five hundred-fifty-five (15,555) persons, of which eight thousand four hundred eighty (8,480) or fifty-four and fifty-one hundredths percent (54.51%) are low- to moderate-income. Improvements include 18,000 linear feet. \*City of South Houston - Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately thirty-two thousand five hundred fifty linear feet (32,550 LF) of storm sewer, install storm sewer inlets, and manholes, and complete associated appurtenances. These Activities shall benefit nine thousand six hundred forty (9,640) persons, of which five thousand nine hundred ninety-five (5,995) or sixty-two and nineteen hundredths percent (62.19%) are low- to moderate-income. Improvements include 32,550 linear feet.

## Location Description:

\*Beaumont Place is located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road. \*Kingslake Forest is located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haroldson Forest Drive. \*High Meadows (West of JFK) is a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. \*The project area is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249. Precinct 4 - Holderrieth Drainage Improvements - Holderrieth Road from Hwy 249 to Huffsmith-Kohrville Road, 30.06703, -95.606902. \*The project area is generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00. \*The project area is generally bound on the east by North 7th Street and west by North 11th Street. City of La Porte Northside - Neighborhood Drainage Improvements - Polk Street from North 11th Street to North 7th Street, 29.66667, -95.028292. \*The project is located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road. \*The project area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106). City of Pasadena - Armand Bayou Upper Reaches - Drainage Improvements - Red Bluff Road right-of-way from Center Street to Big Island Slough, 29.631682, -95.104627. \*Project Site #1 is generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch. City of South Houston - Site #1 - 4th Street from Spencer Hwy. to Avenue A, 29.666111, -95.666667. 5th Street from Spencer Hwy. to Avenue G, 29.066250, -95.566667. 6th Street from Spencer Hwy. to Avenue A, 29.665556, -95.483333. 7th Street from Spencer Hwy. to Avenue G, 29.6625, -95.04. 8th Street from Spencer Hwy. to Kolb Road, 29.666944, -95.316667. 9th Street from Spencer Hwy. to Avenue G, 29.662778, -95.216667. 10th Street from Spencer Hwy. to Avenue A, 29.665556, -95.15. 11th Street from Spencer Hwy. to Avenue G, 29.662778, -95.05. 13th Street from Allen-Genoa Road to Avenue





G, 29.661944, -95.883333. Volney Street from Avenue A to Lynn Street, 29.667778, -95.666667. Lynn Street from Vickers Street to Volney Street, 29.669444, -95.566667. Bonnie Drive from Vickers Street to Volney Street, 29.668611, -95.566667. Vickers Street from Bonnie Drive to Lynn Street, 29.669167, -95.466667. Merriellane Street from Avenue A to Bonnie Drive, 29.6675, -95.616667. Virgil Street from Avenue A to Kolb Road, 29.68056, -95.55. Georgia Avenue from Berry Bayou to Dumont Street, 29.666389, -95.166667. Indiana Street from Berry Bayou to Dumont Street, 29.666389, -95.083333. City of South Houston Site #2 - Austin Street from Genoa Street to College Avenue, 29.655, -95.483333. Main Street from Genoa Street to College Avenue, 29.655833, -95.183333. State Street from Arizona to College Avenue, 29.6575, -95.05. City of South Houston - Site #3 - Kentucky Street from Main Street to Caniff Ditch, 29.394062, -95.144988.

**Activity Progress Narrative:**

During the reporting period, Harris County had engineering design underway for its flood and drainage facilities projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HCMOD_DA_UN_19-147-002-B490</b>
<b>Activity Title:</b>	<b>Neighborhood Facilities/Community Centers</b>

**Activity Type:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0004

**Projected Start Date:**  
08/06/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$65,405,417.00
B-17-DM-48-0001	\$0.00	\$32,702,708.50
B-18-DP-48-0001	\$0.00	\$32,702,708.50
<b>Total Budget</b>	\$0.00	\$65,405,417.00
B-17-DM-48-0001	\$0.00	\$32,702,708.50
B-18-DP-48-0001	\$0.00	\$32,702,708.50
<b>Total Obligated</b>	\$0.00	\$3,829,787.23
B-17-DM-48-0001	\$0.00	\$3,829,787.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,859,767.50	\$1,859,767.50
B-17-DM-48-0001	\$1,859,767.50	\$1,859,767.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,859,767.50	\$1,859,767.50
B-17-DM-48-0001	\$1,859,767.50	\$1,859,767.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,859,767.50	\$1,859,767.50
Harris, County	\$1,859,767.50	\$1,859,767.50
<b>Most Impacted and Distressed Expended</b>	\$1,859,767.50	\$1,859,767.50
B-17-DM-48-0001	\$1,859,767.50	\$1,859,767.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide neighborhood facility improvements, as outlined in the following projects: Precinct 3- Clay Road Community Center - Subrecipient shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately twenty-four thousand five hundred square foot (24,500 sq. ft.) community center to include completing all associated site work and appurtenances. These Activities shall benefit one hundred thirty-five thousand one hundred forty-nine (135,149) persons, of which fifty-three thousand one hundred ninety (53,190) or thirty-nine and thirty-six hundredths percent (39.36%) are low- to moderate-income. This Activity will meet the urgent need national objective. Improvement includes one (1) public facility.



**Location Description:**

The new facility will be located at 18650 Clay Road, Houston, Texas. Precinct 3 - Clay Road Community Center - 18650 Clay Road, 29.831751, -95.690804.

**Activity Progress Narrative:**

During the reporting period, Harris County had construction underway for its neighborhood facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>HCSFNC_DA_LMI_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC Single Family New Construction</b>

**Activity Type:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Harris County

**Projected Start Date:**  
02/10/2019

**Projected End Date:**  
08/15/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,275,058.00
B-17-DM-48-0001	\$0.00	\$82,137,529.00
B-18-DP-48-0001	\$0.00	\$82,137,529.00
<b>Total Budget</b>	\$0.00	\$164,275,058.00
B-17-DM-48-0001	\$0.00	\$82,137,529.00
B-18-DP-48-0001	\$0.00	\$82,137,529.00
<b>Total Obligated</b>	\$0.00	\$133,208,927.00
B-17-DM-48-0001	\$0.00	\$133,208,927.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,308,380.50	\$2,579,445.50
B-17-DM-48-0001	\$1,308,380.50	\$2,579,445.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,308,380.50	\$2,579,445.50
B-17-DM-48-0001	\$1,308,380.50	\$2,579,445.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,308,380.50	\$2,579,445.50
Harris, County	\$1,308,380.50	\$2,579,445.50
<b>Most Impacted and Distressed Expended</b>	\$1,308,380.50	\$2,579,445.50
B-17-DM-48-0001	\$1,308,380.50	\$2,579,445.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Single Family New Construction Program (SFNCP), which will assist approximately five hundred sixty-two (562) eligible households. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. Subrecipient shall implement the program under several models to ensure the necessary flexibility required to deliver the maximum number of units within the funding timeframe. These eligible development models include but are not limited to the following:

Model 1

\* Subrecipient acquires suitable and feasible land for single family development, related amenities (partner relationship between Community Services and Engineering Departments)

\* Subrecipient's Engineering Department, through the bid process, subcontracts an Architecture and Engineering firm to develop the land's infrastructure



\* Developer(s) procured by Subrecipient will build and sell the homes

Model 2

\* Subrecipient acquires land

\* Developer procured by Subrecipient will:

- a. Develop the infrastructure
- b. Build the homes
- c. Sell the homes

Model 3:

\* Subrecipient acquires land

\* Subrecipient's Engineering Department, through the bid process, subcontracts an architecture and engineering firm to develop the land's infrastructure

\* Subrecipient hires a Contractor to build the homes

\* Subrecipient markets and sells the homes

Eligible activities include:

- i. New construction of affordable single-family housing.
- ii. Infrastructure for housing development.
- iii. Down Payment Assistance.

iv. Public Services within the fifteen percent (15%) cap (e.g., housing counseling, credit cleanup, legal services). These services are to assist low to moderate income homebuyers to access homeownership opportunities being created in the developments. The County will insure that these programs are made accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

### Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

### Activity Progress Narrative:

During the reporting period, Harris County completed acquisition for a SF New Construction project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

**Project # / 0005 / Homeowner Assistance Program**



**Grantee Activity Number:** HAP[AACOG]\_SMID\_LMI

**Activity Title:** HAP - AACOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,079,753.83

\$1,079,753.83

\$0.00

\$1,079,753.83

\$1,079,753.83

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,079,413.83

\$1,079,413.83

\$0.00

\$0.00

\$0.00

**To Date**

\$4,192,080.18

\$2,096,040.09

\$2,096,040.09

\$4,192,080.18

\$2,096,040.09

\$2,096,040.09

\$2,096,040.09

\$2,096,040.09

\$0.00

\$1,159,777.58

\$1,159,777.58

\$0.00

\$1,159,777.58

\$1,159,777.58

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,159,777.58

\$1,159,777.58

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period, 6 additional projects were completed of 10 total projects. 1 projects are underway. \$784.68 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	12/9
# of Singlefamily Units	6	12/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	4	2	6	8/6	4/3	12/9	100.00	
# Owner Households	4	2	6	8/6	4/3	12/9	100.00	

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** HAP[AACOG]\_SMID\_UN

**Activity Title:** HAP - AACOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,796,605.80
B-17-DM-48-0001	\$0.00	\$898,302.90
B-18-DP-48-0001	\$0.00	\$898,302.90
<b>Total Budget</b>	\$0.00	\$1,796,605.80
B-17-DM-48-0001	\$0.00	\$898,302.90
B-18-DP-48-0001	\$0.00	\$898,302.90
<b>Total Obligated</b>	\$0.00	\$898,302.90
B-17-DM-48-0001	\$0.00	\$898,302.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$231,375.11	\$258,987.40
B-17-DM-48-0001	\$231,375.11	\$258,987.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$231,375.11	\$258,987.40
B-17-DM-48-0001	\$231,375.11	\$258,987.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$231,375.11	\$258,987.40
Texas General Land Office	\$231,375.11	\$258,987.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.





### Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 4 total projects. 1 projects are underway. \$261.58 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	4/4
# of Singlefamily Units	2	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	4/4	0.00
# Owner Households	0	0	2	0/0	0/0	4/4	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[BVCOG]\_SMID\_LMI

**Activity Title:** HAP - BVCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,882,055.12
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$1,441,027.56
<b>Total Budget</b>	\$0.00	\$2,882,055.12
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$1,441,027.56
<b>Total Obligated</b>	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,276.47	\$542,790.91
B-17-DM-48-0001	\$15,276.47	\$542,790.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,276.47	\$542,790.91
B-17-DM-48-0001	\$15,276.47	\$542,790.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,936.47	\$520,098.86
Texas General Land Office	\$14,936.47	\$552,775.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 6 total projects. 0 projects are underway. \$348.74 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	4/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	8/6
# of Singlefamily Units	2	8/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	4/4	4/2	8/6	100.00
# Owner Households	1	1	2	4/4	4/2	8/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[BVCOG]\_SMID\_UN

**Activity Title:** HAP - BVCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,201.95

\$4,201.95

\$0.00

\$4,201.95

\$4,201.95

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,201.95

\$4,201.95

\$0.00

\$0.00

\$0.00

**To Date**

\$1,235,166.48

\$617,583.24

\$617,583.24

\$1,235,166.48

\$617,583.24

\$617,583.24

\$617,583.24

\$617,583.24

\$0.00

\$249,585.79

\$249,585.79

\$0.00

\$249,585.79

\$249,585.79

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$39,405.07

\$259,570.79

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 2 total projects. 0 projects are underway. \$87.2 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	2/3	0.00
# Owner Households	0	0	1	0/0	0/0	1/3	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CAPCOG]\_H MID\_LMI

**Activity Title:** HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,770,209.50
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$2,385,104.75
<b>Total Budget</b>	\$0.00	\$4,770,209.50
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$2,385,104.75
<b>Total Obligated</b>	\$0.00	\$3,385,104.75
B-17-DM-48-0001	\$0.00	\$3,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$102,534.55	\$564,702.59
B-17-DM-48-0001	\$102,534.55	\$564,702.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$102,534.55	\$564,702.59
B-17-DM-48-0001	\$102,534.55	\$564,702.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,534.55	\$542,010.54
Texas General Land Office	\$102,534.55	\$574,687.59
<b>Most Impacted and Distressed Expended</b>	\$102,534.55	\$542,010.54
B-17-DM-48-0001	\$102,534.55	\$542,010.54
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 3 additional projects were completed of 5 total projects. 0 projects are underway. \$435.96 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		7/15	
# of Singlefamily Units	3		7/15	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	7/10	0/5	7/15	100.00
# Owner Households	3	0	3	7/10	0/5	7/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CAPCOG]\_HMDID\_UN

**Activity Title:** HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/13/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall**

	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,450,759.18
<b>Total Budget</b>	\$0.00	\$1,450,759.18
<b>Total Obligated</b>	\$0.00	\$1,450,759.18
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,169.79
Texas General Land Office	\$0.00	\$23,169.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$23,169.79

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** HAP[CAPCOG]\_SMID\_LMI

**Activity Title:** HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,185,980.94
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$2,592,990.47
<b>Total Budget</b>	\$0.00	\$5,185,980.94
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$2,592,990.47
<b>Total Obligated</b>	\$0.00	\$1,592,990.47
B-17-DM-48-0001	\$0.00	\$1,592,990.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$253,224.53	\$1,025,642.52
B-17-DM-48-0001	\$253,224.53	\$1,025,642.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$253,224.53	\$1,025,642.52
B-17-DM-48-0001	\$253,224.53	\$1,025,642.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$253,224.53	\$1,001,570.97
Texas General Land Office	\$253,224.53	\$1,045,612.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 5 additional projects were completed of 12 total projects. 2 projects are underway. \$915.48 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	4/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	14/7
# of Singlefamily Units	5	14/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	1	5	12/5	2/2	14/7	100.00
# Owner Households	4	1	5	12/5	2/2	14/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CAPCOG]\_SMID\_UN

**Activity Title:** HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,365,420.40
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$682,710.20
<b>Total Budget</b>	\$0.00	\$1,365,420.40
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$682,710.20
<b>Total Obligated</b>	\$0.00	\$682,710.20
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$44,205.81	\$60,933.39
B-17-DM-48-0001	\$44,205.81	\$60,933.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$44,205.81	\$60,933.39
B-17-DM-48-0001	\$44,205.81	\$60,933.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,205.81	\$60,825.80
Texas General Land Office	\$44,205.81	\$60,933.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period, 0 additional projects were completed of 0 total projects. 0 projects are underway. \$261.58 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** HAP[CBCOG]\_HMIID\_LMI

**Activity Title:** HAP - CBCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$345,615,804.46
B-17-DM-48-0001	\$0.00	\$172,807,902.23
B-18-DP-48-0001	\$0.00	\$172,807,902.23
<b>Total Budget</b>	\$0.00	\$345,615,804.46
B-17-DM-48-0001	\$0.00	\$172,807,902.23
B-18-DP-48-0001	\$0.00	\$172,807,902.23
<b>Total Obligated</b>	\$0.00	\$172,807,902.23
B-17-DM-48-0001	\$0.00	\$147,807,902.23
B-18-DP-48-0001	\$0.00	\$25,000,000.00
<b>Total Funds Drawdown</b>	\$15,717,989.01	\$97,648,377.94
B-17-DM-48-0001	\$15,717,989.01	\$97,648,377.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,717,989.01	\$97,648,377.94
B-17-DM-48-0001	\$15,717,989.01	\$97,648,377.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,649,581.57	\$74,498,472.60
Texas General Land Office	\$15,649,581.57	\$98,401,187.94
<b>Most Impacted and Distressed Expended</b>	\$15,649,581.57	\$94,531,424.45
B-17-DM-48-0001	\$15,649,581.57	\$94,531,424.45
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



During the reporting period, 474 additional projects were completed of 667 total projects. 57 projects are underway. \$76901.15 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	164		572/188	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	474		1534/751	
# of Singlefamily Units	474		1534/751	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	336	138	474	1076/496	458/255	1534/751	100.00
# Owner Households	336	138	474	1076/496	458/255	1534/751	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CBCOG]\_H MID\_UN

**Activity Title:** HAP - CBCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$148,121,059.06
B-17-DM-48-0001	\$0.00	\$74,060,529.53
B-18-DP-48-0001	\$0.00	\$74,060,529.53
<b>Total Budget</b>	\$0.00	\$148,121,059.06
B-17-DM-48-0001	\$0.00	\$74,060,529.53
B-18-DP-48-0001	\$0.00	\$74,060,529.53
<b>Total Obligated</b>	\$0.00	\$74,060,529.53
B-17-DM-48-0001	\$0.00	\$74,060,529.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,119,476.87	\$28,054,597.44
B-17-DM-48-0001	\$5,119,476.87	\$28,054,597.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,119,476.87	\$28,054,597.44
B-17-DM-48-0001	\$5,119,476.87	\$28,054,597.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,935,016.04	\$26,421,606.87
Texas General Land Office	\$4,935,016.04	\$28,217,857.44
<b>Most Impacted and Distressed Expended</b>	\$4,935,016.04	\$26,421,606.87
B-17-DM-48-0001	\$4,935,016.04	\$26,421,606.87
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**





During the reporting period, 133 additional projects were completed of 209 total projects. 26 projects are underway. \$26156.64 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		20/81	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	133		414/322	
# of Singlefamily Units	133		414/322	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	133	0/0	0/0	414/322	0.00
# Owner Households	0	0	133	0/0	0/0	414/322	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CBCOG]\_SMID\_LMI

**Activity Title:** HAP - CBCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,023,193.62

\$1,023,193.62

\$0.00

\$1,023,193.62

\$1,023,193.62

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$918,347.40

\$918,347.40

\$0.00

\$0.00

\$0.00

**To Date**

\$22,060,583.26

\$11,030,291.63

\$11,030,291.63

\$22,060,583.26

\$11,030,291.63

\$11,030,291.63

\$11,030,291.63

\$11,030,291.63

\$0.00

\$6,256,686.29

\$6,256,686.29

\$0.00

\$6,256,686.29

\$6,256,686.29

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,149,523.38

\$6,274,826.29

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



During the reporting period, 30 additional projects were completed of 44 total projects. 4 projects are underway. \$4795.45 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	3	10/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	30	102/48
# of Singlefamily Units	30	102/48

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	22	8	30	76/32	26/16	102/48	100.00
# Owner Households	22	8	30	76/32	26/16	102/48	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CBCOG]\_SMID\_UN

**Activity Title:** HAP - CBCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$290,581.93

\$290,581.93

\$0.00

\$290,581.93

\$290,581.93

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$290,241.93

\$290,241.93

\$0.00

\$0.00

\$0.00

**To Date**

\$9,454,535.68

\$4,727,267.84

\$4,727,267.84

\$9,454,535.68

\$4,727,267.84

\$4,727,267.84

\$4,727,267.84

\$4,727,267.84

\$0.00

\$1,465,238.66

\$1,465,238.66

\$0.00

\$1,465,238.66

\$1,465,238.66

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,438,025.58

\$1,465,238.66

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



During the reporting period, 7 additional projects were completed of 11 total projects. 0 projects are underway. \$1395.01 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		21/21	
# of Singlefamily Units	7		21/21	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	7	0/0	0/0	21/21	0.00
# Owner Households	0	0	7	0/0	0/0	21/21	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CTCOG]\_SMID\_LMI

**Activity Title:** HAP - CTCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,826.73
<b>Total Budget</b>	\$0.00	\$4,826.73
<b>Total Obligated</b>	\$0.00	\$4,826.73
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,755.09
Texas General Land Office	\$0.00	\$4,755.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** HAP[DETCOG]\_HMIID\_LMI

**Activity Title:** HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/18/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$12,084,774.97

\$12,084,774.97

\$0.00

\$12,084,774.97

\$12,084,774.97

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$11,987,579.94

\$11,987,579.94

\$11,987,579.94

\$11,987,579.94

\$0.00

**To Date**

\$206,625,745.62

\$103,312,872.81

\$103,312,872.81

\$206,625,745.62

\$103,312,872.81

\$103,312,872.81

\$103,312,872.81

\$78,312,872.81

\$25,000,000.00

\$36,731,734.52

\$36,731,734.52

\$0.00

\$36,731,734.52

\$36,731,734.52

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$36,186,530.83

\$36,751,107.74

\$36,186,530.83

\$36,186,530.83

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**





During the reporting period, 249 additional projects were completed of 463 total projects. 38 projects are underway. \$43812.81 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	143	380/112

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	249	685/449
# of Singlefamily Units	249	685/449

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	214	33	249	583/296	95/153	685/449	98.98
# Owner Households	214	33	249	583/296	95/153	685/449	98.98

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[DETCOG]\_HMDID\_UN

**Activity Title:** HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/18/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$88,553,890.98
B-17-DM-48-0001	\$0.00	\$44,276,945.49
B-18-DP-48-0001	\$0.00	\$44,276,945.49
<b>Total Budget</b>	\$0.00	\$88,553,890.98
B-17-DM-48-0001	\$0.00	\$44,276,945.49
B-18-DP-48-0001	\$0.00	\$44,276,945.49
<b>Total Obligated</b>	\$0.00	\$44,276,945.49
B-17-DM-48-0001	\$0.00	\$44,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,297,012.64	\$4,618,345.81
B-17-DM-48-0001	\$1,297,012.64	\$4,618,345.81
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,297,012.64	\$4,618,345.81
B-17-DM-48-0001	\$1,297,012.64	\$4,618,345.81
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,295,652.64	\$4,617,560.85
Texas General Land Office	\$1,295,652.64	\$4,618,345.81
<b>Most Impacted and Distressed Expended</b>	\$1,295,652.64	\$4,617,560.85
B-17-DM-48-0001	\$1,295,652.64	\$4,617,560.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 28 additional projects were completed of 69 total projects. 9 projects are underway. \$7542.08 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	1		17/48	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	28		78/193	
# of Singlefamily Units	28		78/193	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	28	0/0	0/0	78/193	0.00
# Owner Households	0	0	28	0/0	0/0	78/193	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[DETCOG]\_SMID\_LMI

**Activity Title:** HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/17/2018

**Projected End Date:**

06/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,710,601.95

\$1,710,601.95

\$0.00

\$1,710,601.95

\$1,710,601.95

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,709,581.95

\$1,709,581.95

\$0.00

\$0.00

\$0.00

**To Date**

\$22,650,544.00

\$11,325,272.00

\$11,325,272.00

\$22,650,544.00

\$11,325,272.00

\$11,325,272.00

\$8,825,272.00

\$8,825,272.00

\$0.00

\$3,778,025.43

\$3,778,025.43

\$0.00

\$3,778,025.43

\$3,778,025.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,777,676.55

\$3,778,025.43

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 29 additional projects were completed of 59 total projects. 10 projects are underway. \$5318.59 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	14	30/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	29	69/38
# of Singlefamily Units	29	69/38

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	6	29	51/25	17/13	69/38	98.55
# Owner Households	23	6	29	51/25	17/13	69/38	98.55

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[DETCOG]\_SMID\_UN

**Activity Title:** HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,564,518.86
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$1,282,259.43
<b>Total Budget</b>	\$0.00	\$2,564,518.86
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$1,282,259.43
<b>Total Obligated</b>	\$0.00	\$3,782,259.43
B-17-DM-48-0001	\$0.00	\$3,782,259.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,895.81	\$308,770.13
B-17-DM-48-0001	\$2,895.81	\$308,770.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,895.81	\$308,770.13
B-17-DM-48-0001	\$2,895.81	\$308,770.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,875.81	\$308,595.70
Texas General Land Office	\$1,875.81	\$308,770.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 2 additional projects were completed of 5 total projects. 0 projects are underway. \$523.18 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		8/16	
# of Singlefamily Units	2		8/16	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	8/16	0.00
# Owner Households	0	0	2	0/0	0/0	8/16	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[GCRPC]\_HMID\_LMI

**Activity Title:** HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$79,853,212.08
B-17-DM-48-0001	\$1,500,000.00	\$39,926,606.04
B-18-DP-48-0001	\$0.00	\$39,926,606.04
<b>Total Budget</b>	\$1,500,000.00	\$79,853,212.08
B-17-DM-48-0001	\$1,500,000.00	\$39,926,606.04
B-18-DP-48-0001	\$0.00	\$39,926,606.04
<b>Total Obligated</b>	\$1,500,000.00	\$39,926,606.04
B-17-DM-48-0001	\$1,500,000.00	\$39,926,606.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,290,124.37	\$35,005,386.42
B-17-DM-48-0001	\$3,290,124.37	\$35,005,386.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,290,124.37	\$35,005,386.42
B-17-DM-48-0001	\$3,290,124.37	\$35,005,386.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,079,945.23	\$33,015,870.91
Texas General Land Office	\$3,079,945.23	\$35,185,116.42
<b>Most Impacted and Distressed Expended</b>	\$3,079,945.23	\$33,015,870.91
B-17-DM-48-0001	\$3,079,945.23	\$33,015,870.91
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.





### Activity Progress Narrative:

During the reporting period, 150 additional projects were completed of 211 total projects. 28 projects are underway. \$26418.73 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	57		205/42	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	150		532/167	
# of Singlefamily Units	150		532/167	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	111	39	150	387/110	145/57	532/167	100.00
# Owner Households	111	39	150	387/110	145/57	532/167	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[GCRPC]\_HMID\_UN

**Activity Title:** HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$32,937,090.90
B-17-DM-48-0001	\$0.00	\$16,468,545.45
B-18-DP-48-0001	\$0.00	\$16,468,545.45
<b>Total Budget</b>	\$0.00	\$32,937,090.90
B-17-DM-48-0001	\$0.00	\$16,468,545.45
B-18-DP-48-0001	\$0.00	\$16,468,545.45
<b>Total Obligated</b>	\$0.00	\$16,468,545.45
B-17-DM-48-0001	\$0.00	\$16,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$966,142.64	\$8,826,018.25
B-17-DM-48-0001	\$966,142.64	\$8,826,018.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$966,142.64	\$8,826,018.25
B-17-DM-48-0001	\$966,142.64	\$8,826,018.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$964,102.64	\$8,522,465.13
Texas General Land Office	\$964,102.64	\$8,865,958.25
<b>Most Impacted and Distressed Expended</b>	\$964,102.64	\$8,522,465.13
B-17-DM-48-0001	\$964,102.64	\$8,522,465.13
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period, 46 additional projects were completed of 64 total projects. 6 projects are underway. \$8631.92 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	5/18

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	46	150/72
# of Singlefamily Units	46	150/72

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	46	0/0	0/0	150/72	0.00
# Owner Households	0	0	46	0/0	0/0	150/72	0.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[GCRPC]\_SMID\_LMI

**Activity Title:** HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,213,303.02
B-17-DM-48-0001	\$0.00	\$9,606,651.51
B-18-DP-48-0001	\$0.00	\$9,606,651.51
<b>Total Budget</b>	\$0.00	\$19,213,303.02
B-17-DM-48-0001	\$0.00	\$9,606,651.51
B-18-DP-48-0001	\$0.00	\$9,606,651.51
<b>Total Obligated</b>	\$0.00	\$9,606,651.51
B-17-DM-48-0001	\$0.00	\$9,606,651.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$927,277.88	\$7,590,133.53
B-17-DM-48-0001	\$927,277.88	\$7,590,133.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$927,277.88	\$7,590,133.53
B-17-DM-48-0001	\$927,277.88	\$7,590,133.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$897,389.88	\$6,863,861.22
Texas General Land Office	\$897,389.88	\$7,709,953.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period, 35 additional projects were completed of 44 total projects. 1 projects are underway. \$5449.35 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	15	64/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	35	125/42
# of Singlefamily Units	35	125/42

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	24	11	35	84/28	41/14	125/42	100.00
# Owner Households	24	11	35	84/28	41/14	125/42	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[GCRPC]\_SMID\_UN

**Activity Title:** HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

**To Date**

\$5,234,272.72

B-18-DP-48-0001

\$0.00

\$2,617,136.36

**Total Budget**

(\$1,500,000.00)

\$5,234,272.72

B-17-DM-48-0001

(\$1,500,000.00)

\$2,617,136.36

B-18-DP-48-0001

\$0.00

\$2,617,136.36

**Total Obligated**

(\$1,500,000.00)

\$2,617,136.36

B-17-DM-48-0001

(\$1,500,000.00)

\$2,617,136.36

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$54,608.05

\$1,880,064.45

B-17-DM-48-0001

\$54,608.05

\$1,880,064.45

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$54,608.05

\$1,880,064.45

B-17-DM-48-0001

\$54,608.05

\$1,880,064.45

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$54,608.05

\$1,801,065.21

Texas General Land Office

\$54,608.05

\$1,880,064.45

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 7 additional projects were completed of 9 total projects. 1 projects are underway. \$1177.02 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		2/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		14/18	
# of Singlefamily Units	7		14/18	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	7	0/0	0/0	12/18	0.00
# Owner Households	0	0	7	0/0	0/0	7/18	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[HGAC]\_HMID\_LMI

**Activity Title:** HAP - HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$781,076,055.80
B-17-DM-48-0001	\$0.00	\$390,538,027.90
B-18-DP-48-0001	\$0.00	\$390,538,027.90
<b>Total Budget</b>	\$0.00	\$781,076,055.80
B-17-DM-48-0001	\$0.00	\$390,538,027.90
B-18-DP-48-0001	\$0.00	\$390,538,027.90
<b>Total Obligated</b>	\$0.00	\$390,538,027.90
B-17-DM-48-0001	\$0.00	\$290,538,027.90
B-18-DP-48-0001	\$0.00	\$100,000,000.00
<b>Total Funds Drawdown</b>	\$27,999,652.81	\$86,657,586.57
B-17-DM-48-0001	\$27,999,652.81	\$86,657,586.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,999,652.81	\$86,657,586.57
B-17-DM-48-0001	\$27,999,652.81	\$86,657,586.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,864,598.70	\$83,481,163.78
Texas General Land Office	\$27,864,598.70	\$87,118,009.15
<b>Most Impacted and Distressed Expended</b>	\$27,864,598.70	\$83,481,163.78
B-17-DM-48-0001	\$27,864,598.70	\$83,481,163.78
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.





### Activity Progress Narrative:

During the reporting period, 601 additional projects were completed of 1442 total projects. 178 projects are underway. \$144780.68 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	402		1071/424	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	601		1460/1698	
# of Singlefamily Units	601		1460/1698	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	473	127	601	1149/1121	306/577	1460/1698	99.66	
# Owner Households	473	127	601	1149/1121	306/577	1460/1698	99.66	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[HGAC]\_HMID\_UN

**Activity Title:** HAP - HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,013,876.90

\$5,013,876.90

\$0.00

\$5,013,876.90

\$5,013,876.90

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,998,916.90

\$4,998,916.90

\$4,998,916.90

\$4,998,916.90

\$0.00

**To Date**

\$334,746,881.06

\$167,373,440.53

\$167,373,440.53

\$334,746,881.06

\$167,373,440.53

\$167,373,440.53

\$167,373,440.53

\$131,162,531.53

\$36,210,909.00

\$13,861,303.36

\$13,861,303.36

\$0.00

\$13,861,303.36

\$13,861,303.36

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$13,519,461.61

\$13,926,987.36

\$13,519,461.61

\$13,519,461.61

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



### Activity Progress Narrative:

During the reporting period, 106 additional projects were completed of 341 total projects. 43 projects are underway. \$35181.28 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	3		31/182	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	106		253/728	
# of Singlefamily Units	106		253/728	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	106	0/0	0/0	253/728	0.00	
# Owner Households	0	0	106	0/0	0/0	253/728	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[HGAC]\_SMID\_LMI

**Activity Title:** HAP - HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,173,394.22

\$2,173,394.22

\$0.00

\$2,173,394.22

\$2,173,394.22

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,147,025.35

\$2,147,025.35

\$0.00

\$0.00

\$0.00

**To Date**

\$65,986,145.48

\$32,993,072.74

\$32,993,072.74

\$65,986,145.48

\$32,993,072.74

\$32,993,072.74

\$32,993,072.74

\$32,993,072.74

\$0.00

\$6,494,739.03

\$6,494,739.03

\$0.00

\$6,494,739.03

\$6,494,739.03

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,152,982.60

\$6,511,160.03

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



**Activity Progress Narrative:**

During the reporting period, 27 additional projects were completed of 87 total projects. 18 projects are underway. \$7236.49 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	23	67/36

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	27	76/143
# of Singlefamily Units	27	76/143

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	19	8	27	51/94	25/49	76/143	100.00
# Owner Households	19	8	27	51/94	25/49	76/143	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** HAP[HGAC]\_SMID\_UN

**Activity Title:** HAP - HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$498,147.58

\$498,147.58

\$0.00

\$498,147.58

\$498,147.58

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$491,687.58

\$491,687.58

\$0.00

\$0.00

\$0.00

**To Date**

\$28,279,576.64

\$14,139,788.32

\$14,139,788.32

\$28,279,576.64

\$14,139,788.32

\$14,139,788.32

\$14,139,788.32

\$14,139,788.32

\$0.00

\$1,584,723.03

\$1,584,723.03

\$0.00

\$1,584,723.03

\$1,584,723.03

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,457,729.92

\$1,617,565.03

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



### Activity Progress Narrative:

During the reporting period, 6 additional projects were completed of 19 total projects. 2 projects are underway. \$1612.93 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		4/15	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		16/61	
# of Singlefamily Units	6		16/61	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	6	0/0	0/0	16/61	0.00
# Owner Households	0	0	6	0/0	0/0	16/61	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[SETRPC]\_HMID\_LMI

**Activity Title:** HAP - SETRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$18,572,798.70

\$18,572,798.70

\$0.00

\$18,572,798.70

\$18,572,798.70

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$18,017,675.40

\$18,017,675.40

\$18,017,675.40

\$18,017,675.40

\$0.00

**To Date**

\$315,789,942.06

\$157,894,971.03

\$157,894,971.03

\$315,789,942.06

\$157,894,971.03

\$157,894,971.03

\$157,894,971.03

\$107,894,971.03

\$50,000,000.00

\$83,805,713.95

\$83,805,713.95

\$0.00

\$83,805,713.95

\$83,805,713.95

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$79,755,779.44

\$84,668,458.50

\$79,755,779.44

\$79,755,779.44

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

**Activity Progress Narrative:**





During the reporting period, 384 additional projects were completed of 673 total projects. 69 projects are underway. \$62732.17 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	352		1086/172	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	384		1104/686	
# of Singlefamily Units	384		1104/686	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	292	92	384	824/453	280/233	1104/686	100.00
# Owner Households	292	92	384	824/453	280/233	1104/686	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[SETRPC]\_HMID\_UN

**Activity Title:** HAP - SETRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$135,342,598.08
B-17-DM-48-0001	\$0.00	\$67,671,299.04
B-18-DP-48-0001	\$0.00	\$67,671,299.04
<b>Total Budget</b>	\$0.00	\$135,342,598.08
B-17-DM-48-0001	\$0.00	\$67,671,299.04
B-18-DP-48-0001	\$0.00	\$67,671,299.04
<b>Total Obligated</b>	\$0.00	\$67,671,299.04
B-17-DM-48-0001	\$0.00	\$67,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,880,782.73	\$24,492,838.86
B-17-DM-48-0001	\$4,880,782.73	\$24,492,838.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,880,782.73	\$24,492,838.86
B-17-DM-48-0001	\$4,880,782.73	\$24,492,838.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,840,154.17	\$22,701,275.53
Texas General Land Office	\$4,840,154.17	\$24,871,763.86
<b>Most Impacted and Distressed Expended</b>	\$4,840,154.17	\$22,701,275.53
B-17-DM-48-0001	\$4,840,154.17	\$22,701,275.53
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 108 additional projects were completed of 228 total projects. 18 projects are underway. \$21753.65 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		68/74	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	108		320/294	
# of Singlefamily Units	108		320/294	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	108	0/0	0/0	320/294	0.00
# Owner Households	0	0	108	0/0	0/0	320/294	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Project # / 0006 / Local Infrastructure Program**



<b>Grantee Activity Number:</b>	<b>INF[HOLDING]</b>
<b>Activity Title:</b>	<b>Local Infrastructure Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/29/2019

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$160,720,613.08
B-17-DM-48-0001	(\$13,880,893.83)	\$80,360,306.54
B-18-DP-48-0001	\$0.00	\$80,360,306.54
<b>Total Budget</b>	(\$13,880,893.83)	\$160,720,613.08
B-17-DM-48-0001	(\$13,880,893.83)	\$80,360,306.54
B-18-DP-48-0001	\$0.00	\$80,360,306.54
<b>Total Obligated</b>	(\$13,880,893.83)	\$80,360,306.54
B-17-DM-48-0001	(\$13,880,893.83)	\$40,360,306.54
B-18-DP-48-0001	\$0.00	\$40,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Local Infrastructure Program

**Location Description:**  
Local Infrastructure Program

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-001-B947\_Galveston

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/18/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Galveston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$848,073.00
B-17-DM-48-0001	\$0.00	\$848,073.00
<b>Total Budget</b>	\$0.00	\$848,073.00
B-17-DM-48-0001	\$0.00	\$848,073.00
<b>Total Obligated</b>	\$0.00	\$848,073.00
B-17-DM-48-0001	\$0.00	\$848,073.00
<b>Total Funds Drawdown</b>	\$25,400.00	\$25,400.00
B-17-DM-48-0001	\$25,400.00	\$25,400.00
<b>Program Funds Drawdown</b>	\$25,400.00	\$25,400.00
B-17-DM-48-0001	\$25,400.00	\$25,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,800.00
City of Galveston	\$0.00	\$25,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$25,400.00
B-17-DM-48-0001	\$0.00	\$25,400.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide. These Activities shall benefit forty-seven thousand six hundred thirty (47,630) persons. Of these persons, twenty-six thousand five hundred fifty persons (26,550), or fifty-five and seventy-four hundredths percent (55.74%), are of low to moderate income. Improvements include 2640 linear feet.

**Location Description:**

Construction shall take place at the locations identified in the table below. Avenue P ½ (Heards) - From Saladia to 61st, 29.279740, -94.830792. 59th Street - From Stewart to Heards (P ½), 29.278047, -94.829885.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-003-B965_Liberty</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
11/22/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$420,912.00
<b>Total Budget</b>	\$0.00	\$420,912.00
<b>Total Obligated</b>	\$0.00	\$420,912.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,046.56
Liberty	\$0.00	\$40,046.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$40,046.56

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and replace existing sanitary sewer line with new PVC sewer line, replace existing manholes with new pre-cast manholes, and complete associated appurtenances. These Activities shall benefit one thousand nine hundred fifteen (1,915) persons. Of these persons, one thousand one hundred ninety-five (1,195), or sixty-two and four tenths percent (62.40%), are of low to moderate income. Improvements include 1810 linear feet and 7 Public Facilities.

**Location Description:**

Construction shall take place at the following locations within the city. Site 1 Open Area South of Beaumont Street - Texas Avenue to MLK Drive, 30.05869, -94.788585. Site 2 North Side of MLK Drive (East to West) - Ending point of site 1 on MLK Drive to Approx. 420 LF West along MLK Drive, 30.057593, -94.789273. Site 3 MLK Drive (North to South) - Ending point of site 2 on MLK Drive to Directly across MLK Drive to the South, 30.057593, -94.789927. Site 4 South Side of MLK Drive Ending point of site 3 on MLK Drive to Approx. 425 LF West along MLK Drive, 30.057519, -94.790681. Site 5 Parking Lot of the Tomoe Engineering USA, Inc. Ending point of site 4 on MLK Drive to just South of HWY 90, 30.057017, -94.791459. Manhole Cover Replacements (Multiple Locations), 30.059434, -94.788624, 30.058330, -94.788617, 30.057829, -94.788587, 30.057674, -94.790773 30.057488, -94.790777, 30.057455, -94.791484, 30.056459, -94.791458.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-004-B995\_Sinton

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

10/29/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Sinton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$950,456.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$475,228.00
<b>Total Budget</b>	\$0.00	\$950,456.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$475,228.00
<b>Total Obligated</b>	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,658.00	\$37,772.10
B-17-DM-48-0001	\$12,658.00	\$37,772.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,658.00	\$37,772.10
B-17-DM-48-0001	\$12,658.00	\$37,772.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,658.00	\$62,886.20
City of Sinton	\$12,658.00	\$37,772.10
<b>Most Impacted and Distressed Expended</b>	\$12,658.00	\$37,772.10
B-17-DM-48-0001	\$12,658.00	\$37,772.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical waste water system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate approximately five hundred (500) linear feet of ten-inch (10-inch) sewer line and approximately two thousand five hundred (2,500) linear feet of fifteen-inch (15-inch) sewer line, rehabilitate manholes, and complete associated appurtenances. These Activities shall benefit two thousand one hundred forty-five (2,145) persons. Of these persons, one thousand four hundred sixty-seven (1,467), or sixty-eight and thirty-nine hundredths percent (68.39%), are of low to moderate income. 9 Public Facilities

**Location Description:**



Construction shall take place at East Lewis along the service road to the wastewater treatment plant interceptor. Site 1 - Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, 28.041318 / -97.504414. Site 2 - Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, 28.041319 / -97.504993. Site 3 - Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, 28.04248 / -97.505617. Site 4 - From WWTP, south on WWTP Service Road 1,145', 28.044704 / -97.504547. Manhole Cover Replacements (multiple locations) - 28.041318, -97.503114, 28.041318, -97.504414, 28.041312, -97.505627, 28.042289, -97.505618, 28.043419, -97.505608, 28.043614, -97.505606, 28.044055, -97.505194, 28.045767, -97.503487, (Qty 2) 28.045767, -97.503487. 9 Public Facilities

**Activity Progress Narrative:**

During the reporting period, the City of Sinton had engineering design underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-006-C004\_GalvestonCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/16/2019

**Projected End Date:**

12/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,798,870.00
B-17-DM-48-0001	\$0.00	\$3,399,435.00
B-18-DP-48-0001	\$0.00	\$3,399,435.00
<b>Total Budget</b>	\$0.00	\$6,798,870.00
B-17-DM-48-0001	\$0.00	\$3,399,435.00
B-18-DP-48-0001	\$0.00	\$3,399,435.00
<b>Total Obligated</b>	\$0.00	\$3,399,435.00
B-17-DM-48-0001	\$0.00	\$3,399,435.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$240,160.65	\$240,160.65
B-17-DM-48-0001	\$240,160.65	\$240,160.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$240,160.65	\$240,160.65
B-17-DM-48-0001	\$240,160.65	\$240,160.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$240,160.65	\$240,160.65
Galveston County	\$240,160.65	\$240,160.65
<b>Most Impacted and Distressed Expended</b>	\$240,160.65	\$240,160.65
B-17-DM-48-0001	\$240,160.65	\$240,160.65
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These Activities shall benefit three thousand seventy-five (3,075) persons, of which two thousand sixty-five (2,065), or sixty-seven and fifteen hundredths percent (67.15%), are of low to moderate income. Improvements include 2,625 linear feet.



**Location Description:**

Construction shall take place Jackson Avenue,East of 9th and Jackson Avenue to Galveston Bay, 29.510414, -94.985052.

**Activity Progress Narrative:**

During the reporting period, Galveston County had environmental review and engineering design underway for its street improvements projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-008-C011\_IowaColony

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/04/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Iowa Colony

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$131,675.00
<b>Total Budget</b>	\$0.00	\$131,675.00
<b>Total Obligated</b>	\$0.00	\$131,675.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,124.50
City of Iowa Colony	\$0.00	\$11,124.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$11,124.50

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred twenty-seven (127), or sixty-five and forty-six hundredths percent (65.46%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the south-west side of the city. Ames Boulevard Crossing of Hayes Creek - Ames Blvd. (north side of Hayes Creek) to Ames Blvd, (south side of Hayes Creek), 29.409416, -95.443779.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-009-C022\_Cleveland\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$346,912.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
<b>Total Budget</b>	\$0.00	\$346,912.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
<b>Total Obligated</b>	\$0.00	\$173,456.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,284.55	\$31,008.85
B-17-DM-48-0001	\$15,284.55	\$31,008.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,284.55	\$31,008.85
B-17-DM-48-0001	\$15,284.55	\$31,008.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,332.15	\$54,685.55
Cleveland	\$7,332.15	\$31,008.85
<b>Most Impacted and Distressed Expended</b>	\$7,332.15	\$31,008.85
B-17-DM-48-0001	\$7,332.15	\$31,008.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. Improvements include 55 linear feet.

**Location Description:**

Construction shall take place at the following location in the city. East Houston Street -





North Side of E. Houston Street to the South Side of E. Houston Street, 30.341068, -95.077931.

**Activity Progress Narrative:**

During the reporting period, the City of Cleveland had construction underway for its flood and drainage facilities improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-009-C022\_Cleveland\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$299,410.00
B-17-DM-48-0001	\$0.00	\$149,705.00
B-18-DP-48-0001	\$0.00	\$149,705.00
<b>Total Budget</b>	\$0.00	\$299,410.00
B-17-DM-48-0001	\$0.00	\$149,705.00
B-18-DP-48-0001	\$0.00	\$149,705.00
<b>Total Obligated</b>	\$0.00	\$149,705.00
B-17-DM-48-0001	\$0.00	\$149,705.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,796.25	\$26,188.75
B-17-DM-48-0001	\$12,796.25	\$26,188.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,796.25	\$26,188.75
B-17-DM-48-0001	\$12,796.25	\$26,188.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,926.25	\$46,451.25
Cleveland	\$5,926.25	\$26,188.75
<b>Most Impacted and Distressed Expended</b>	\$5,926.25	\$26,188.75
B-17-DM-48-0001	\$5,926.25	\$26,188.75
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new backup generator at a higher elevation and complete all associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. One (1) Public Facility.

**Location Description:**

Construction shall take place at Water Plant #3. City of Cleveland Water Plant #3, 30.330323, -95.0522. One



(1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Cleveland had construction underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-010-C027_Conroe</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
12/09/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Conroe

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$391,453.00
B-17-DM-48-0001	\$0.00	\$391,453.00
<b>Total Budget</b>	\$0.00	\$391,453.00
B-17-DM-48-0001	\$0.00	\$391,453.00
<b>Total Obligated</b>	\$0.00	\$391,453.00
B-17-DM-48-0001	\$0.00	\$391,453.00
<b>Total Funds Drawdown</b>	\$895.00	\$21,895.00
B-17-DM-48-0001	\$895.00	\$21,895.00
<b>Program Funds Drawdown</b>	\$895.00	\$21,895.00
B-17-DM-48-0001	\$895.00	\$21,895.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,790.00
Conroe	\$0.00	\$21,895.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$21,895.00
B-17-DM-48-0001	\$0.00	\$21,895.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall reconstruct the sanitary sewer lines, rehabilitate manholes, provide twenty-two (22) service reconnections, and complete all associated appurtenances. These Activities shall benefit one thousand nine hundred twenty-five (1,925) persons. Of these persons, fourteen hundred (1,400), or seventy-two and seventy-three hundredths percent (72.73%), are of low to moderate income. Improvements include 4,750 linear feet and twenty-one (21) public facilities.

**Location Description:**

Construction shall take place at Cable St., Cable St cut through Wayne St. up to Madeley, 30.3136, -95.4645. Cable St., Between Madeley St. and Frazier, 30.314407, -95.462891. McCall Avenue, Between Arnold St. and Lester St., 30.3143, -95.4663. Lewis St., Houston St. to Frazier, 30.315874, -95.462498. Alley between Lewis St. and Austin St., Between Lester St and Frazer, 30.3164, -95.4638. Dallas St., Dallas St. cut to Frazier, 30.3176, -95.4648. Waco Houston St. to Frazier, 30.318494, -95.463219. Manhole Rehabilitation, Manholes within the Project locations.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-013-C049\_JasperCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/05/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$908,647.64
B-17-DM-48-0001	\$0.00	\$908,647.64
<b>Total Budget</b>	\$0.00	\$908,647.64
B-17-DM-48-0001	\$0.00	\$908,647.64
<b>Total Obligated</b>	\$0.00	\$908,647.64
B-17-DM-48-0001	\$0.00	\$908,647.64
<b>Total Funds Drawdown</b>	\$895.00	\$895.00
B-17-DM-48-0001	\$895.00	\$895.00
<b>Program Funds Drawdown</b>	\$895.00	\$895.00
B-17-DM-48-0001	\$895.00	\$895.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,790.00
Jasper County	\$0.00	\$895.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$895.00
B-17-DM-48-0001	\$0.00	\$895.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. CR 425 Bridge: This Activity shall benefit eighty-five (85) persons. Of these persons, forty-seven (47), or fifty-five and twenty-nine hundredths percent (55.29%), are of low to moderate income. CR 443 Bridge: This Activity shall benefit eighty-seven (87) persons. Of these persons, fifty-five (55), or sixty-three and twenty-two hundredths percent (63.22%), are of low to moderate income. CR 715 Road: This Activity shall benefit one hundred two (102) persons. Of these persons, fifty-four (54), or fifty-two and ninety-four hundredths percent (52.94%), are of low to moderate income. Improvements include 2100 linear feet.

**Location Description:**

Construction shall take place at the following locations on the west side of the county. CR 425 Bridge - 100' West of Bridge to 100' East of Bridge, 30.801865, -93.898602. CR 443 Bridge - 100' West of Bridge to 100' East of Bridge, 30.725100, -93.909478. CR 715 Road - CR 713 West 1,700 LF, 30.448259, -94.001853.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-017-C058\_Anahuac

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/14/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Anahuac

**Overall**

	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$386,542.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
<b>Total Budget</b>	\$0.00	\$386,542.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
<b>Total Obligated</b>	\$0.00	\$193,271.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,345.00	\$25,345.00
B-17-DM-48-0001	\$25,345.00	\$25,345.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,345.00	\$25,345.00
B-17-DM-48-0001	\$25,345.00	\$25,345.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,965.00	\$41,725.00
Anahuac	\$8,965.00	\$25,345.00
<b>Most Impacted and Distressed Expended</b>	\$8,965.00	\$25,345.00
B-17-DM-48-0001	\$8,965.00	\$25,345.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line with joint-less high-density polyethylene lines, replace or construct manholes, and complete all associated appurtenances. Improvements include 1647 linear feet. Six (6) Public Facilities. These Activities shall benefit five hundred ninety-four (594) persons. Of these persons, four hundred (400), or sixty-seven and thirty-four hundredths percent (67.34%), are of low to moderate income.

**Location Description:**





Construction shall take place at the following locations within the city. North Texas Avenue - Canal Street to approximately 200 LF South of Farring Street, 29.776397, -94.674161. Manhole Replacements: 29.773948, -94.674131, 29.775376, -94.674169, 29.776417, -94.674169, 29.777514, -94.674246, 29.778677, -94.674309.

**Activity Progress Narrative:**

During the reporting period, the City of Anahuac had construction underway for its Sewer Rehabilitation project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-018-C064\_PolkCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/07/2019

**Projected End Date:**

11/29/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,990,482.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$995,241.00
<b>Total Budget</b>	\$0.00	\$1,990,482.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$995,241.00
<b>Total Obligated</b>	\$0.00	\$995,241.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$49,860.00	\$94,800.00
B-17-DM-48-0001	\$49,860.00	\$94,800.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$49,860.00	\$94,800.00
B-17-DM-48-0001	\$49,860.00	\$94,800.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,860.00	\$139,740.00
Polk County	\$49,860.00	\$94,800.00
<b>Most Impacted and Distressed Expended</b>	\$49,860.00	\$94,800.00
B-17-DM-48-0001	\$49,860.00	\$94,800.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. Improvements include 1500 linear feet.

River Road - These Activities shall benefit forty-three (43) persons. Of these persons, thirty-two (32), or seventy-four and forty-two hundredths percent (74.42%), are of low to moderate income.

Taylor Lake Road - These Activities shall benefit twenty-five (25) persons. Of these persons, twenty-one (21), or eighty-four percent (84.00%), are of low to moderate income.



**Location Description:**

Construction shall take place at the following locations: River Road - Intersection with Devil's Pass Road then 900 LF East, 30.549347, -94.869479. Taylor Lake Road - East Taylor Lake Circle then 600 LF East, 30.5255358, -94.845774.

**Activity Progress Narrative:**

During the reporting period, Polk County Had construction procurement underway for it's street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-022-C079\_EastBernard

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Bernard City Hall

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$315,126.00
B-17-DM-48-0001	\$0.00	\$157,563.00
B-18-DP-48-0001	\$0.00	\$157,563.00
<b>Total Budget</b>	\$0.00	\$315,126.00
B-17-DM-48-0001	\$0.00	\$157,563.00
B-18-DP-48-0001	\$0.00	\$157,563.00
<b>Total Obligated</b>	\$0.00	\$157,563.00
B-17-DM-48-0001	\$0.00	\$157,563.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,488.00	\$24,738.70
B-17-DM-48-0001	\$11,488.00	\$24,738.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,488.00	\$24,738.70
B-17-DM-48-0001	\$11,488.00	\$24,738.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,693.00	\$38,784.40
East Bernard City Hall	\$10,693.00	\$24,738.70
<b>Most Impacted and Distressed Expended</b>	\$10,693.00	\$24,738.70
B-17-DM-48-0001	\$10,693.00	\$24,738.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These Activities shall benefit thirty-seven (37) persons. Of these persons, twenty-nine (29), or seventy-eight and thirty-eight hundredths percent (78.38%), are of low to moderate income. Improvements include 2130 linear feet.

**Location Description:**



Construction shall take place at the locations identified in the table below. Vacek Street - Vacek St. from Ray St. to end of street, 29.533852, -96.068762. North Urbanec Street - North Urbanec St. from Vacek St. to 350 LF from Koym Street. Louis Street From Koym St. to end of street, 29.535447, -96.062773.

**Activity Progress Narrative:**

During the reporting period, the City of East Bernard completed engineering design for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-024-C083\_Angleton

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/20/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Angleton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$154,439.00
B-17-DM-48-0001	\$0.00	\$154,439.00
<b>Total Budget</b>	\$0.00	\$154,439.00
B-17-DM-48-0001	\$0.00	\$154,439.00
<b>Total Obligated</b>	\$0.00	\$154,439.00
B-17-DM-48-0001	\$0.00	\$154,439.00
<b>Total Funds Drawdown</b>	\$895.00	\$9,474.50
B-17-DM-48-0001	\$895.00	\$9,474.50
<b>Program Funds Drawdown</b>	\$895.00	\$9,474.50
B-17-DM-48-0001	\$895.00	\$9,474.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,949.00
Angleton	\$0.00	\$9,474.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$9,474.50
B-17-DM-48-0001	\$0.00	\$9,474.50

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These Activities shall benefit two hundred eight (208) persons. Of these persons, one hundred forty-one (141), or sixty-seven and seventy-nine hundredths percent (67.79%), are of low to moderate income. Improvemnets shall include 2800 linear feet and 2 Public Facilities.

**Location Description:**

Construction shall take place along at the following locations. North Columbia Street - between West Magnolia St and State Highway 35, 29.165106, -95.438564. North Parrish Street - between West Magnolia St and State Highway 35, 29.165093, -95.43732. West Magnolia Street - between East Erskine St and 340 ft west if North Columbia St, 29.166277, -95.437268. Manholes - North Parish Street, 29.164380, -95.437309. North Columbia Street, 29.164243, -95.438530.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/11/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$279,274.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$139,637.00
<b>Total Budget</b>	\$0.00	\$279,274.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$139,637.00
<b>Total Obligated</b>	\$0.00	\$139,637.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$72,228.90	\$72,228.90
B-17-DM-48-0001	\$72,228.90	\$72,228.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$72,228.90	\$72,228.90
B-17-DM-48-0001	\$72,228.90	\$72,228.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$72,228.90	\$72,228.90
Santa Fe	\$72,228.90	\$72,228.90
<b>Most Impacted and Distressed Expended</b>	\$72,228.90	\$72,228.90
B-17-DM-48-0001	\$72,228.90	\$72,228.90
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit three hundred twenty-nine (329) persons. Of these persons, one hundred seventy-six (176), or fifty-three and five tenths percent (53.5%), are of low to moderate income. Improvements include 5365 linear feet.

**Location Description:**





Construction shall take place at the following locations on the east side of the city. 21st Street Site 1 - Main St. East to end of pavement, 29.3683, -95.080796. 25th Street Site 2 - Main St. to Avenue G-1/2, 29.3646, -95.07957. Outfall Ditch Upgrade Site 3 - Highway 6 to 28th St., 29.36, -95.0787.

**Activity Progress Narrative:**

During the reporting period, the City of Santa Fe had construction procurement underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/11/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,499,728.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
<b>Total Budget</b>	\$0.00	\$2,499,728.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
<b>Total Obligated</b>	\$0.00	\$1,249,864.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,274.00	\$74,956.10
B-17-DM-48-0001	\$22,274.00	\$74,956.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,274.00	\$74,956.10
B-17-DM-48-0001	\$22,274.00	\$74,956.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,274.00	\$127,638.20
Santa Fe	\$22,274.00	\$74,956.10
<b>Most Impacted and Distressed Expended</b>	\$22,274.00	\$74,956.10
B-17-DM-48-0001	\$22,274.00	\$74,956.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These Activities shall benefit three hundred twenty-nine (329) persons. Of these persons, one hundred seventy-six (176), or fifty-three and five tenths percent (53.5%), are of low to moderate income. Improvements include 12,281 linear feet.



**Location Description:**

Construction shall take place at the following locations: 21st Street Site 1 - Main St. East to end of pavement, 29.3683, -95.080. 22nd Street Site 2 - Main St. East to end of pavement, 29.367428, -95.079655. 23rd Street Site 3 - Main Street East to end of pavement, 29.366035, -95.079652. 24th Street Site 4 - Main Street East to Avenue H, 29.36556, -95.079665. 25th Street Site 5 - Main Street to Avenue G-1/2, 29.364643, -95.07957. Avenue I Site 6 - 25th Street, North to end of pavement, 29.36594, -95.076302. Avenue G-1/2 Site 6 - 25th Street South to end of pavement, 29.362249, -95.076652. Avenue F Site 8 - State Hwy 6, South to end of pavement, 29.36379, -95.072385.

**Activity Progress Narrative:**

During the reporting period, the City of Santa Fe had construction procurement underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-027-C092_Nome</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
11/14/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Nome

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$857,125.68
B-17-DM-48-0001	\$0.00	\$428,562.84
B-18-DP-48-0001	\$0.00	\$428,562.84
<b>Total Budget</b>	\$0.00	\$857,125.68
B-17-DM-48-0001	\$0.00	\$428,562.84
B-18-DP-48-0001	\$0.00	\$428,562.84
<b>Total Obligated</b>	\$0.00	\$428,562.84
B-17-DM-48-0001	\$0.00	\$428,562.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,636.66	\$36,636.66
B-17-DM-48-0001	\$36,636.66	\$36,636.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,636.66	\$36,636.66
B-17-DM-48-0001	\$36,636.66	\$36,636.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,636.66	\$36,636.66
Nome	\$36,636.66	\$36,636.66
<b>Most Impacted and Distressed Expended</b>	\$36,636.66	\$36,636.66
B-17-DM-48-0001	\$36,636.66	\$36,636.66
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. These Activities shall benefit sixty-three (63) persons. Of these persons, forty-five (45), or seventy-one and forty-three hundredths percent (71.43%), are of low to moderate income. Improvements include 6620 linear feet.

**Location Description:**

Construction shall take place at the following locations: 3rd Street - N. Carolina St. to Gulf St., 30.035605,



-94.423763. Alabama Street - 1st St. to 3rd St., 30.037214, -94.423008. 4th Street - Georgia Ave. to North St., 30.036913, -94.425183. Carolina Street - 3rd St. to Dead End, 30.039214, -94.423507.

**Activity Progress Narrative:**

During the reporting period, the City of Nome completed engineering design for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-028-C091\_FayetteCounty

**Activity Title:** Water Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
12/11/2019

**Projected End Date:**  
11/30/2021

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Fayette, County of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,858,042.26
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$929,021.13
<b>Total Budget</b>	\$0.00	\$1,858,042.26
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$929,021.13
<b>Total Obligated</b>	\$0.00	\$929,021.13
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,864.40	\$40,911.00
B-17-DM-48-0001	\$20,864.40	\$40,911.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,864.40	\$40,911.00
B-17-DM-48-0001	\$20,864.40	\$40,911.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,864.40	\$60,957.60
Fayette, County of	\$20,864.40	\$40,911.00
<b>Most Impacted and Distressed Expended</b>	\$20,864.40	\$40,911.00
B-17-DM-48-0001	\$20,864.40	\$40,911.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water distribution line Infrastructure improvements to provide optimum water service to the area. Subrecipient shall install water distribution lines, bore and case, gate valves, hydrants, and reconnections and complete associated appurtenances. These Activities shall benefit eight hundred eighty-five (885) persons. Of these persons, six hundred forty (640), or seventy-two and thirty-two hundredths percent (72.32%), are of low to moderate income. Improvements include 5,080 linear feet and thirteen (13) public facilities.



**Location Description:**

Construction will take place at W. Northline Street, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B 29.912398, -96.88283. Fire Hydrants, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B, 29.912398, -96.88283.N. Main Street, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. Fire Hydrants,790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. W. Colorado, N. Main St to 497 W. Colorado Well D, 29.904595, -96.880836. Fire Hydrant, N. Main St to 497 W. Colorado, Well D, 9.904595, -96.880836.

**Activity Progress Narrative:**

During the reporting period, Fayette County had construction procurement underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-029-C096\_Dickinson

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/19/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,450,568.00
B-17-DM-48-0001	\$0.00	\$7,725,284.00
B-18-DP-48-0001	\$0.00	\$7,725,284.00
<b>Total Budget</b>	\$0.00	\$15,450,568.00
B-17-DM-48-0001	\$0.00	\$7,725,284.00
B-18-DP-48-0001	\$0.00	\$7,725,284.00
<b>Total Obligated</b>	\$0.00	\$7,725,284.00
B-17-DM-48-0001	\$0.00	\$7,725,284.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$109,900.00	\$513,200.00
B-17-DM-48-0001	\$109,900.00	\$513,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$109,900.00	\$513,200.00
B-17-DM-48-0001	\$109,900.00	\$513,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$109,900.00	\$916,500.00
Dickinson	\$109,900.00	\$513,200.00
<b>Most Impacted and Distressed Expended</b>	\$109,900.00	\$513,200.00
B-17-DM-48-0001	\$109,900.00	\$513,200.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. These Activities shall benefit eleven thousand five hundred fifty (11,550) persons. Of these persons, six thousand fifty (6,050), or fifty-two and thirty-eight hundredths percent (52.38%), are of low to moderate income. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. Nicholstone Drainage Improvements - These Activities shall benefit four thousand nine hundred eighty-five (4,985) persons. Of these persons, two thousand six hundred eighty-five (2,685), or fifty-three and eighty-six hundredths percent (53.86%), are of low to moderate income. Improvements include a total of 12,700





linear feet.

### Location Description:

Construction shall take place at the following locations within the city. Tributary to Gum Bayou Widening - Gum Bayou to 400' west of dead end on Baker Drive, 29.47568, -95.02853. Nicholstone Drainage Improvements - Texas Ave from E 29th St to E 37th St; 34th St from Dickinson Ave to 200 LF west of Colorado St; Kansas Ave from E 29th St. to E 31st St; Kansas Ave from E 33rd St to E 36th St., 29.472646, -95.042159.

### Activity Progress Narrative:

During the reporting period, the City of Dickinson had construction procurement underway for its flood and drainage facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-031-C101\_Jasper

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/26/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$348,608.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$174,304.00
<b>Total Budget</b>	\$0.00	\$348,608.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$174,304.00
<b>Total Obligated</b>	\$0.00	\$174,304.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$116,922.98	\$125,869.33
B-17-DM-48-0001	\$116,922.98	\$125,869.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$116,922.98	\$125,869.33
B-17-DM-48-0001	\$116,922.98	\$125,869.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116,922.98	\$134,815.68
Jasper	\$116,922.98	\$125,869.33
<b>Most Impacted and Distressed Expended</b>	\$116,922.98	\$125,869.33
B-17-DM-48-0001	\$116,922.98	\$125,869.33
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. This Activity shall benefit seven thousand four hundred forty persons (7,440). Of these persons, four thousand three hundred five (4,305), or fifty-seven and eighty-six hundredths percent (57.86%), are of low to moderate income. Improvements include 1,200 linear feet.

**Location Description:**

Construction shall take place at the following location on the east side of the city. Sandy Creek - Highway 96 to



South Main Street, 30.919035, -93.998891.

### Activity Progress Narrative:

During the reporting period, the City of Dickinson had construction procurement underway for its flood and drainage facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/27/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pinehurst

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,565,394.90
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
<b>Total Budget</b>	\$0.00	\$7,565,394.90
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
<b>Total Obligated</b>	\$0.00	\$3,782,697.45
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$180,672.28	\$237,488.12
B-17-DM-48-0001	\$180,672.28	\$237,488.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$180,672.28	\$237,488.12
B-17-DM-48-0001	\$180,672.28	\$237,488.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$180,672.28	\$294,303.96
Pinehurst	\$180,672.28	\$237,488.12
<b>Most Impacted and Distressed Expended</b>	\$180,672.28	\$237,488.12
B-17-DM-48-0001	\$180,672.28	\$237,488.12
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 20,294 linear feet, one (1) public facility-treatment plant and seventy (70) public



facilities-manholes.

### Location Description:

Construction shall take place at the following wastewater system locations. City Wastewater Treatment Plant - 3000 Gull Street, 30.100982, -93.764658. Site #1 West Park Avenue - From West Park Avenue to 30th Street, 30.109953, -93.771925. Site #2 Pin Oak Drive - From W. Park Ave to end of street, 30.11083, -93.768847. Site #3 Pin Oak Circle - From Pin Oak Drive to end of street, 30.111634, -93.768735. Site #4 30th Street - From W. Park Ave. to end of street, 30.110659, -93.766995. Site #5 Lancelot St. - From N. 31st St. to Waterford Gardens, 30.108228, -93.76959. Site #6 Camelot St - From Camelot Street to Waterford Gardens, 30.106465, -93.769551. Site #7 Old Castle Lane - From King Arthur Ct. to Camelot St., 30.106355, -93.770125. Site #8 King Arthur Court - From Camelot St. to King Arthur Ct., 30.107543, -93.770618. Site #9 East Martin Street - From 34th Street to Martin Street, 30.104294, -93.770156. Site #10 South of Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105293, -93.768109. Site #11 Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105705, -93.768929. Site #12 South of Somerset St - From Easement to Somerset St., 30.104854, -93.766457. Site #13 Somerset St - From Somerset St. to Somerset St., 30.104849, -93.766443. Site #14 Enchanted Oaks Street - From Somerset St. to end of street, 30.103725, -93.767885. Site #15 Dal Sasso Drive - From MacArthur Drive to end of street, 30.094444, -93.756366. Site #16 MacArthur Drive - From MacArthur Drive to MacArthur Drive, 30.095675, -93.757251. Site #17 East Harding Circle - From East Harding Circle to East Harding Circle, 30.115762, -93.770334. Site #18 Elma Ave - From 33rd Street to East Harding Circle, 30.115204, -93.770571. Site #19 Between Elma Ave. and East Harding Circle - From 33rd Street to easement, 30.11544, -93.771742. Site #20 33rd Street - From Raven St. to Whippoorwill St., 30.117715, -93.771155. Site #21 Redbird Street - From 33rd Street to Redbird Street, 30.117603, -93.772365. Site #22 Camelot Street - From Camelot St. to Camelot St., 30.106227, -93.76949. Site #23 Camelot Street - From Camelot St. to King Arthur Ct., 30.105364, -93.769748. Site #24 King Arthur Court - From 34th Street to King Arthur Court, 30.106649, -93.770888. Site #25 East Martin Street - From Martin Street to Lancelot Street, 30.106612, -93.768996. Project Wide Manhole Rehabilitation - 3461 Nightingale Street, 30.105300, -93.773200.

### Activity Progress Narrative:

During the reporting period, the City of Pinehurst had engineering design underway for its sewer facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinehurst

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,219,407.82
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
<b>Total Budget</b>	\$0.00	\$6,219,407.82
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
<b>Total Obligated</b>	\$0.00	\$3,109,703.91
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$127,527.75	\$213,777.35
B-17-DM-48-0001	\$127,527.75	\$213,777.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$127,527.75	\$213,777.35
B-17-DM-48-0001	\$127,527.75	\$213,777.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$127,527.75	\$300,026.95
Pinehurst	\$127,527.75	\$213,777.35
<b>Most Impacted and Distressed Expended</b>	\$127,527.75	\$213,777.35
B-17-DM-48-0001	\$127,527.75	\$213,777.35
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 42,091 linear feet.



### Location Description:

Construction shall take place at the following locations. Site #1 Redbird Street - From 35th Street to end of Street, 30.117610, -93.773815. Site #2 Whippoorwill St. - From 35th Street to Redbird, 30.119194, -93.774276. Site #3 41st Street - From W. Park Avenue to W. Lutcher Dr., 30.113581, -93.786352. Site #4 Peacock Street - From 35th Street to end of street, 30.111308, -93.774571. Site #5 34th Street - From Pheasant Street to end of street, 30.112704, -93.773541. Site #6 Pheasant Street - From 35th Street to end of street, 30.113129, -93.77196. Site #7 34th Street - From Pheasant Street to Harding Circle, 30.113845, -93.771566. Site #8 33rd Street - From W. Park Avenue to Pheasant Street, 30.111717, -93.770611. Site #9 Somerset Street - From Martin Street to Enchanted Oaks, 30.104933, -93.76684. Site #10 Shadow Wood Lane - From Enchanted Oaks to Somerset Street, 30.104177, -93.76873. Site #11 34th Street - From Martin Street to end of street, 30.104923, -93.771286. Site #12 Enchanted Oaks Street - From Circle St. to end of street, 30.103781, -93.766828. Site #13 Unnamed Street - From Concord Street to Enchanted Oaks, 30.103349, -93.766413. Site #14 Concord Street - From end of concrete to end of street, 30.102968, -93.766812. Site #15 Lexington Street - From Concord Street to end of pavement, 30.101789, -93.767483. Site #16 Cardinal Street - From 28th Street to end of street, 30.098224, -93.762831. Site #17 40th Street - From W. Park Avenue to MLK Blvd., 30.11396, -93.783773. Site #18 Sparrow Street - From 41st St. to MLK Blvd., 30.114478, -93.783917. Site #19 Starling Street - From 41st Street to end of street, 30.11528, -93.784298. Site #20 Swallow Street - From Circle to end of street, 30.116164, -93.784068. Site #21 Redbird Street - From 40th Street to end of street, 30.117024, -93.784422. Site #22 35th Street - From W. Park Ave. to Lutcher Drive, 30.115221, -93.774712. Site #23 Warbler Street - From Whippoorwill Street to end of street, 30.118529, -93.770094. Site #24 Raven Street - From 35th Street to Harding Circle, 30.118538, -93.770178. Site #25 Harding Circle - From Raven Street to Raven Street, 30.115122, -93.771419. Site #26 33rd Street - From Harding Circle to end of street, 30.115033, -93.771081. Site #27 Elma Avenue - From E. Harding Circle to E. Harding Circle, 30.115199, -93.771284. Site #28 Worley Lane - From W. Harding Circle to Elma Avenue, 30.115456, -93.772044. Site #29 Pheasant Street - From MLK Blvd to 35th Street, 30.112965, -93.777546. Site #30 30th Street - From W. Park Avenue to end of street, 30.110894, -93.766592. Site #31 30th Street - From W. Park Avenue to 29th Street, 30.109175, -93.767218. Site #32 29th Street - From W. Park Avenue to 30th Street, 30.109142, -93.766555. Site #33 Bayou Bend Drive - From Martin Street to Somerset Street, 30.105677, -93.767574. Site #34 W. Park Avenue - From Strickland Drive to Adams Bayou Bridge, 30.109949, -93.771672. Site #35 Lark Street - From Lark Street to Heron Street, 30.101797, -93.773256.

### Activity Progress Narrative:

During the reporting period, the City of Pinehurst had engineering design underway for its street improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-037-C118\_Brookside

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/25/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF BROOKSIDE

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,999,668.00
B-17-DM-48-0001	\$0.00	\$999,834.00
B-18-DP-48-0001	\$0.00	\$999,834.00
<b>Total Budget</b>	\$0.00	\$1,999,668.00
B-17-DM-48-0001	\$0.00	\$999,834.00
B-18-DP-48-0001	\$0.00	\$999,834.00
<b>Total Obligated</b>	\$0.00	\$999,834.00
B-17-DM-48-0001	\$0.00	\$999,834.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$39,930.40	\$79,429.48
B-17-DM-48-0001	\$39,930.40	\$79,429.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$39,930.40	\$79,429.48
B-17-DM-48-0001	\$39,930.40	\$79,429.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,930.40	\$118,928.56
CITY OF BROOKSIDE	\$39,930.40	\$79,429.48
<b>Most Impacted and Distressed Expended</b>	\$39,930.40	\$79,429.48
B-17-DM-48-0001	\$39,930.40	\$79,429.48
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit three hundred fifty-six (356) persons. Of these persons, two hundred seventeen (217), or sixty and ninety-six hundredths percent (60.96%), are of low to moderate income. Improvements include 11,120 linear feet.

**Location Description:**

Construction shall take place at the following locations: Woody Drive - Brookside Rd. North to end of pavement,





29.590417, -95.301662. Isla Street - Wood Rd. East to Mykawa Rd., 29.590051, -95.298554. Lila Street - Wood Rd. East to Mykawa Rd., 29.587985, -95.298341. April Street - Brookside Rd. North to Isla Street, 29.588146, -95.299298. Katy Street - Mykawa Rd. West to end of pavement, 29.588732, -95.296421. Ella Street - Wood Rd. to Mykawa Rd., 29.592789, -95.298997.

**Activity Progress Narrative:**

During the reporting period, the City of Brookside Village completed environmental review for its street improvement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-039-C120_Groves_SI</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
12/27/2019

**Projected End Date:**  
01/31/2022

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Groves

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,764,331.76
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$2,882,165.88
<b>Total Budget</b>	\$0.00	\$5,764,331.76
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$2,882,165.88
<b>Total Obligated</b>	\$0.00	\$2,882,165.88
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$70,111.98	\$136,754.45
B-17-DM-48-0001	\$70,111.98	\$136,754.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$70,111.98	\$136,754.45
B-17-DM-48-0001	\$70,111.98	\$136,754.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,111.98	\$203,396.92
Groves	\$70,111.98	\$136,754.45
<b>Most Impacted and Distressed Expended</b>	\$70,111.98	\$136,754.45
B-17-DM-48-0001	\$70,111.98	\$136,754.45
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These Activities shall benefit three hundred forty-five (345) persons. Of these persons, one hundred ninety-two (192), or fifty-five and sixty-five hundredths percent (55.65%), are of low to moderate income. Improvements include 6,613 linear feet.

**Location Description:**

Construction shall take place at the following locations. Pearl Street - 25th Street to the End, 29.936404,



-93.909496. Dave Street - Main Ave. to State Hwy 73, 29.93775, -93.904347. East Drive - Main Ave. to State Hwy 73, 29.939421, -93.909985. Curt Drive - Warren Street to Garner Street, 29.935953, -93.901843. Orange Acres - SH 87 to End of Street, 29.92914, -93.905824.

**Activity Progress Narrative:**

During the reporting period, the City of Grove completed engineering design for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-040-C121\_Woodloch

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/27/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Woodloch

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$499,916.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$249,958.00
<b>Total Budget</b>	\$0.00	\$499,916.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$249,958.00
<b>Total Obligated</b>	\$0.00	\$249,958.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,402.55	\$11,263.05
B-17-DM-48-0001	\$2,402.55	\$11,263.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,402.55	\$11,263.05
B-17-DM-48-0001	\$2,402.55	\$11,263.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,402.55	\$20,123.55
Woodloch	\$2,402.55	\$11,263.05
<b>Most Impacted and Distressed Expended</b>	\$2,402.55	\$11,263.05
B-17-DM-48-0001	\$2,402.55	\$11,263.05
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, and complete associated appurtenances. These Activities shall benefit six hundred eighty-nine (689) persons. Of these persons, four hundred nine (409), or fifty-nine and thirty-six hundredths percent (59.36%), are of low to moderate income. Improvements include one (1) Public Facility.

**Location Description:**



Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - East/Southeast End of S. Woodloch St., 30.216924, -95.409738.

**Activity Progress Narrative:**

During the reporting period, the City of Woodloch had environmental review and engineering design underway for its Sewer Facilities Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
<b>Total Budget</b>	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
<b>Total Obligated</b>	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
<b>Total Funds Drawdown</b>	\$895.00	\$62,618.10
B-17-DM-48-0001	\$895.00	\$62,618.10
<b>Program Funds Drawdown</b>	\$895.00	\$62,618.10
B-17-DM-48-0001	\$895.00	\$62,618.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$125,236.20
Hitchcock	\$0.00	\$62,618.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$62,618.10
B-17-DM-48-0001	\$0.00	\$62,618.10

**Activity Description:**

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 4,763 linear feet.

**Location Description:**

Construction shall take place at the following locations on the east side of the city. 2nd Street/redfish Drive Drainage Area - 2nd Street to Diversionary Canal, 29.3325, -95.0231. Hacker and Caldwell Outfall - Hacker to Diversionary Canal, 29.3375, -95.0142.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$662,170.00
<b>Total Budget</b>	\$0.00	\$662,170.00
<b>Total Obligated</b>	\$0.00	\$662,170.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,879.40
Hitchcock	\$0.00	\$29,879.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$29,879.40

**Activity Description:**

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 7,462 linear feet.

**Location Description:**

Construction shall take place at the following wastewater system locations. Schiro Road - Stewart Road to Second Street, 29.397, -95.0247. Second Street - Schiro Road to Dellanera Road, 29.3411, -95.0222. Blimp Base Blvd. - Avenue D to Avenue F, 29.3308, -95.0464. Avenue D - Blimp Base Blvd. to 5th Street, 29.3328, -95.0436. Speaker Street - Phelps Street to Clem Street, 29.3406, -95.0047. Ally between Speaker and Backstrom - Moore Road to Clem Street, 29.3422, -95.0086. Avenue E - Blimp Base Road to 3rd Street, 29.3306, -95.0458. 5th Street - Avenue D to Avenue E, 29.3317, -95.0442.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-043-C129_Liverpool</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
12/08/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liverpool, city of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$382,972.00
B-17-DM-48-0001	\$0.00	\$191,486.00
B-18-DP-48-0001	\$0.00	\$191,486.00
<b>Total Budget</b>	\$0.00	\$382,972.00
B-17-DM-48-0001	\$0.00	\$191,486.00
B-18-DP-48-0001	\$0.00	\$191,486.00
<b>Total Obligated</b>	\$0.00	\$191,486.00
B-17-DM-48-0001	\$0.00	\$191,486.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,944.00	\$29,148.00
B-17-DM-48-0001	\$16,944.00	\$29,148.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,944.00	\$29,148.00
B-17-DM-48-0001	\$16,944.00	\$29,148.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,944.00	\$41,352.00
Liverpool, city of	\$16,944.00	\$29,148.00
<b>Most Impacted and Distressed Expended</b>	\$16,944.00	\$29,148.00
B-17-DM-48-0001	\$16,944.00	\$29,148.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct road using SWPPP, remove and replace drainage pipe, regrade and slope shoulders, and complete associated appurtenances. These Activities shall benefit twenty-three (23) persons. Of these persons, sixteen (16), or sixty-nine and fifty-seven hundredths percent (69.57%), are of low to moderate income. Improvements include 3,225 linear feet.

**Location Description:**

Construction shall take place at Avenue H, Main St. to St. Anne Street 29.295181, -95.272876.



### Activity Progress Narrative:

During the reporting period, the City of Liverpool completed Environmental Review and Engineering design for street improvements.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-045-C131\_HolidayLakes

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/13/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Holiday Lake, Town of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,198,016.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$599,008.00
<b>Total Budget</b>	\$0.00	\$1,198,016.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$599,008.00
<b>Total Obligated</b>	\$0.00	\$599,008.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,954.40	\$51,513.40
B-17-DM-48-0001	\$15,954.40	\$51,513.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,954.40	\$51,513.40
B-17-DM-48-0001	\$15,954.40	\$51,513.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,954.40	\$87,072.40
Holiday Lake, Town of	\$15,954.40	\$51,513.40
<b>Most Impacted and Distressed Expended</b>	\$15,954.40	\$51,513.40
B-17-DM-48-0001	\$15,954.40	\$51,513.40
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These Activities shall benefit nine hundred fifty (950) persons. Of these persons, eight hundred twenty-five (825), or eighty-six and eighty-four hundredths percent (86.84%), are of low to moderate income. Improvements include 10,975 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Sullivan Lane - Kelly Lane to Duffy Lane,



29.213679, -95.513056. O'Malley Lane - Kelly Lane to Duffy Lane, 29.213658, -95.513949. Hennessee Lane - Kelly Lane to Duffy Lane, 29.213616, -95.514817. Flanagan Lane - Kelly Lane to Duffy Lane, 29.213588, -95.515726. Shanahan Lane - Kelly Lane to Duffy Lane, 29.213652, -95.516603. Shaughnsey Lane - Kelly Lane to Duffy Lane, 29.213785, -95.51751. Casey Lane - Kelly Lane to Duffy Lane, 29.214129, -95.518467. Aniak Drive - Spur Lane to Sunset Blvd., 29.213287, -95.519368. Duffy Lane - Aniak Drive to O'Leary, 29.211918, -95.515638.

**Activity Progress Narrative:**

During the reporting period, the City of Holiday Lakes completed environmental review for its drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-046-C138\_Rosenberg

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/23/2020

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rosenberg

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$597,222.00
B-17-DM-48-0001	\$0.00	\$298,611.00
B-18-DP-48-0001	\$0.00	\$298,611.00
<b>Total Budget</b>	\$0.00	\$597,222.00
B-17-DM-48-0001	\$0.00	\$298,611.00
B-18-DP-48-0001	\$0.00	\$298,611.00
<b>Total Obligated</b>	\$0.00	\$298,611.00
B-17-DM-48-0001	\$0.00	\$298,611.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,768.57	\$31,899.50
B-17-DM-48-0001	\$15,768.57	\$31,899.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,768.57	\$31,899.50
B-17-DM-48-0001	\$15,768.57	\$31,899.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,768.57	\$48,030.43
Rosenberg	\$15,768.57	\$31,899.50
<b>Most Impacted and Distressed Expended</b>	\$15,768.57	\$31,899.50
B-17-DM-48-0001	\$15,768.57	\$31,899.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. These activities shall benefit fifty (50) persons. Of these persons, forty-two (42), or eighty-four percent (84%), are of low to moderate income. Improvements include two (2) public facilities.

**Location Description:**

Construction shall take place at the following locations. Lift Station No. 9 - 2311 Ave B, 29.56547, -95.80344. Lift Station No. 10 - 1911 Ave A, 29.56547, -95.803436.



### Activity Progress Narrative:

During the reporting period, the City of Rosenberg had environmental review and engineering design underway for its Sewer Facilities.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-049-C156_China</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
12/20/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
China

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$404,603.16
B-17-DM-48-0001	\$0.00	\$202,301.58
B-18-DP-48-0001	\$0.00	\$202,301.58
<b>Total Budget</b>	\$0.00	\$404,603.16
B-17-DM-48-0001	\$0.00	\$202,301.58
B-18-DP-48-0001	\$0.00	\$202,301.58
<b>Total Obligated</b>	\$0.00	\$202,301.58
B-17-DM-48-0001	\$0.00	\$202,301.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$30,265.31	\$30,265.31
B-17-DM-48-0001	\$30,265.31	\$30,265.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$30,265.31	\$30,265.31
B-17-DM-48-0001	\$30,265.31	\$30,265.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,265.31	\$30,265.31
China	\$30,265.31	\$30,265.31
<b>Most Impacted and Distressed Expended</b>	\$30,265.31	\$30,265.31
B-17-DM-48-0001	\$30,265.31	\$30,265.31
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. These Activities shall benefit sixty-seven (67) persons. Of these persons, forty-one (41), or sixty-one and nineteen hundredths percent (61.19%), are of low to moderate income. Improvements include 3,213 linear feet.

**Location Description:**

Construction shall take place at the following locations. Dallas Street – Site #1 - East Railroad to Dead End,





30.049284, -94.339302. Dallas Street – Site #2 - West Benoit to South Ave, 30.057363, -94.340488. Avenue A - South Broadway to Private Drive, 30.046411, -94.335893. Avenue E - South Broadway to Dead End, 30.038533, -94.336748.

**Activity Progress Narrative:**

During the reporting period, the City of China completed engineering design for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-050-C158\_Freeport

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Freeport

**Overall**

	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$386,542.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
<b>Total Budget</b>	\$0.00	\$386,542.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
<b>Total Obligated</b>	\$0.00	\$193,271.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,324.30	\$12,324.30
B-17-DM-48-0001	\$12,324.30	\$12,324.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,324.30	\$12,324.30
B-17-DM-48-0001	\$12,324.30	\$12,324.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,324.30	\$12,324.30
Freeport	\$12,324.30	\$12,324.30
<b>Most Impacted and Distressed Expended</b>	\$12,324.30	\$12,324.30
B-17-DM-48-0001	\$12,324.30	\$12,324.30
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and demolish the existing Parkson Helisieve screen, install and set a new screen, and complete associated appurtenances. These activities shall benefit twelve thousand twenty-five (12,025) persons. Of these persons, eight thousand eighty (8,080), or sixty-seven and nineteen hundredths percent (67.19%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location. City's Main Wastewater Treatment Plant - 931 East



Floodgate Road, 28,94496 -95.377448.

**Activity Progress Narrative:**

During the reporting period, the City of Freeport had environmental review and engineering design underway for Sewer Facilities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-055-C165\_Victoria

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Victoria, City of (INC)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,113,444.00
B-17-DM-48-0001	\$0.00	\$6,056,722.00
B-18-DP-48-0001	\$0.00	\$6,056,722.00
<b>Total Budget</b>	\$0.00	\$12,113,444.00
B-17-DM-48-0001	\$0.00	\$6,056,722.00
B-18-DP-48-0001	\$0.00	\$6,056,722.00
<b>Total Obligated</b>	\$0.00	\$6,056,722.00
B-17-DM-48-0001	\$0.00	\$6,056,722.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$313,750.80	\$313,750.80
B-17-DM-48-0001	\$313,750.80	\$313,750.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$313,750.80	\$313,750.80
B-17-DM-48-0001	\$313,750.80	\$313,750.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$313,750.80	\$313,750.80
Victoria, City of (INC)	\$313,750.80	\$313,750.80
<b>Most Impacted and Distressed Expended</b>	\$313,750.80	\$313,750.80
B-17-DM-48-0001	\$313,750.80	\$313,750.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace flood gates; construct stormwater pumping stations with generators, pump station force main, storm sewer main, and pump station discharge; and complete associated appurtenances. These activities shall benefit one thousand seventy-one (1,071) persons. Of these persons, seven hundred thirty-nine (739), or sixty-nine percent (69.00%), are of low to moderate income. Improvements include seven (7) public facilities.

**Location Description:**

Construction shall take place at the following locations within the city. Flood Gate 1 - Victoria Street, 28.796835,



-97.013595. Flood Gate 2 - River Street, 28.794833, -97.013289. Flood Gate 3 - 2nd Street, 28.792056, -97.011522. Flood Gate 4 - Willow Street, 28.783708, -97.008926. Pump Station 1 - Victoria Street, 28.797151, -97.013631. Pump Station 2 - 2nd Street, 28.790993, -97.008665. Pump Station 3 - Willow Street, 28.785086, -97.006032.

**Activity Progress Narrative:**

During the reporting period, the City of Victoria had environmental review and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,773,934.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$886,967.00
<b>Total Budget</b>	\$0.00	\$1,773,934.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$886,967.00
<b>Total Obligated</b>	\$0.00	\$886,967.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,021.08	\$69,366.48
B-17-DM-48-0001	\$21,021.08	\$69,366.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,021.08	\$69,366.48
B-17-DM-48-0001	\$21,021.08	\$69,366.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,021.08	\$117,711.88
Refugio, Town of	\$21,021.08	\$69,366.48
<b>Most Impacted and Distressed Expended</b>	\$21,021.08	\$69,366.48
B-17-DM-48-0001	\$21,021.08	\$69,366.48
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.



### Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E., Commons Street, 28.299816, -97.2696611. Mesquite Street, E. Empresario Street to E., Commons Street, 28.300004, -97.27091. S. Bayou, Street - Curve on Bayou Street to E., Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E.Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

### Activity Progress Narrative:

During the reporting period, the Town of Refugio completed environmental review for its flood and drainage facilities improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,996,630.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$1,498,315.00
<b>Total Budget</b>	\$0.00	\$2,996,630.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$1,498,315.00
<b>Total Obligated</b>	\$0.00	\$1,498,315.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,509.90	\$117,233.37
B-17-DM-48-0001	\$35,509.90	\$117,233.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,509.90	\$117,233.37
B-17-DM-48-0001	\$35,509.90	\$117,233.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,509.90	\$198,956.84
Refugio, Town of	\$35,509.90	\$117,233.37
<b>Most Impacted and Distressed Expended</b>	\$35,509.90	\$117,233.37
B-17-DM-48-0001	\$35,509.90	\$117,233.37
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.





**Location Description:**

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

**Activity Progress Narrative:**

During the reporting period, the Town of Refugio completed environmental review for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,989,574.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$4,494,787.00
<b>Total Budget</b>	\$0.00	\$8,989,574.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$4,494,787.00
<b>Total Obligated</b>	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$106,526.08	\$351,650.56
B-17-DM-48-0001	\$106,526.08	\$351,650.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$106,526.08	\$351,650.56
B-17-DM-48-0001	\$106,526.08	\$351,650.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$106,526.08	\$596,775.04
Refugio, Town of	\$106,526.08	\$351,650.56
<b>Most Impacted and Distressed Expended</b>	\$106,526.08	\$351,650.56
B-17-DM-48-0001	\$106,526.08	\$351,650.56
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.



### Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

### Activity Progress Narrative:

During the reporting period, the Town of Refugio completed environmental review for its street improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,078,086.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$1,539,043.00
<b>Total Budget</b>	\$0.00	\$3,078,086.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$1,539,043.00
<b>Total Obligated</b>	\$0.00	\$1,539,043.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,475.18	\$120,402.43
B-17-DM-48-0001	\$36,475.18	\$120,402.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,475.18	\$120,402.43
B-17-DM-48-0001	\$36,475.18	\$120,402.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,475.18	\$204,329.68
Refugio, Town of	\$36,475.18	\$120,402.43
<b>Most Impacted and Distressed Expended</b>	\$36,475.18	\$120,402.43
B-17-DM-48-0001	\$36,475.18	\$120,402.43
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace damaged water lines, connections, and fittings as required and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.



### Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

### Activity Progress Narrative:

During the reporting period, the Town of Refugio completed environmental review for its water facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-060-C175_Alvin_SF</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
01/29/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Alvin, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$408,336.00
<b>Total Budget</b>	\$0.00	\$408,336.00
<b>Total Obligated</b>	\$0.00	\$408,336.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,419.37
Alvin, City of	\$0.00	\$21,419.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$21,419.37

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient shall install a generator and concrete foundation and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location. Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX, 29.365976, -95.233423.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-061-C176\_WestColumbia

**Activity Title:** Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
02/21/2020

**Projected End Date:**  
03/31/2022

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
West Columbia

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$319,590.00
B-17-DM-48-0001	\$0.00	\$159,795.00
B-18-DP-48-0001	\$0.00	\$159,795.00
<b>Total Budget</b>	\$0.00	\$319,590.00
B-17-DM-48-0001	\$0.00	\$159,795.00
B-18-DP-48-0001	\$0.00	\$159,795.00
<b>Total Obligated</b>	\$0.00	\$159,795.00
B-17-DM-48-0001	\$0.00	\$159,795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,030.50	\$24,139.00
B-17-DM-48-0001	\$14,030.50	\$24,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,030.50	\$24,139.00
B-17-DM-48-0001	\$14,030.50	\$24,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,030.50	\$34,247.50
West Columbia	\$14,030.50	\$24,139.00
<b>Most Impacted and Distressed Expended</b>	\$14,030.50	\$24,139.00
B-17-DM-48-0001	\$14,030.50	\$24,139.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace and install storm sewer pipe and sewer manholes and complete associated appurtenances. These activities shall benefit three thousand nine hundred seventy-five (3,975) persons. Of these persons, two thousand four hundred fifty (2,450), or sixty-one and sixty-four hundredths percent (61.64%), are of low to moderate income. Improvements include 715 linear feet and five (5) public facilities.





### Location Description:

Construction shall take place in a neighborhood on the east side of the city, near the wastewater treatment plant. Lee Street - Mattson St. to 11th St and Humble Drive, 29.139339, -95.635512. Manhole Replacement Improvements - Lee Street, 29.138893, -95.63708, 29.139076, -95.637066, 29.139344, -95.635725, 29.139331, -95.636138, 29.139321, -95.635681.

### Activity Progress Narrative:

During this reporting period, the City of West Columbia completed environmental review for its Sewer Facilities.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-062-C180\_WallerCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/04/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waller County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,073,198.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$4,036,599.00
<b>Total Budget</b>	\$0.00	\$8,073,198.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$4,036,599.00
<b>Total Obligated</b>	\$0.00	\$4,036,599.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$40,910.00	\$133,697.30
B-17-DM-48-0001	\$40,910.00	\$133,697.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$40,910.00	\$133,697.30
B-17-DM-48-0001	\$40,910.00	\$133,697.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,910.00	\$226,484.60
Waller County	\$40,910.00	\$133,697.30
<b>Most Impacted and Distressed Expended</b>	\$18,533.43	\$60,568.80
B-17-DM-48-0001	\$18,533.43	\$60,568.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. Diemer Road - These activities shall benefit four hundred sixty-five (465) persons. Of these persons, two hundred eighty-eight (288), or sixty-one and ninety-four hundredths percent (61.94%), are of low to moderate income. Improvements include 6,300 linear feet. Laneview Road - These activities shall benefit two hundred forty-five (245) persons. Of these persons, one hundred and thirty-five (135), or fifty-five



and ten hundredths percent (55.10%), are of low to moderate income. Improvements include 49,632 linear feet.

**Location Description:**

Construction shall take place at the following locations. Diemer Road - Diemer Road (North) to Diemer Road (South), 29.873333, -96.080000. Laneview Road - FM 1488 to FM 1736, 30.136014, -96.019548.

**Activity Progress Narrative:**

During the reporting period, Waller County had engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-064-C182\_CalhounCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/20/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

CALHOUN COUNTY

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,417,186.00
B-17-DM-48-0001	\$0.00	\$2,208,593.00
B-18-DP-48-0001	\$0.00	\$2,208,593.00
<b>Total Budget</b>	\$0.00	\$4,417,186.00
B-17-DM-48-0001	\$0.00	\$2,208,593.00
B-18-DP-48-0001	\$0.00	\$2,208,593.00
<b>Total Obligated</b>	\$0.00	\$2,208,593.00
B-17-DM-48-0001	\$0.00	\$2,208,593.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$32,895.00	\$141,807.90
B-17-DM-48-0001	\$32,895.00	\$141,807.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$32,895.00	\$141,807.90
B-17-DM-48-0001	\$32,895.00	\$141,807.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,100.00	\$251,515.80
CALHOUN COUNTY	\$32,100.00	\$141,807.90
<b>Most Impacted and Distressed Expended</b>	\$19,555.69	\$86,390.99
B-17-DM-48-0001	\$19,555.69	\$86,390.99
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Construction shall take place at the following locations within the county. Drainage Ditch Channel 1.5 Miles west of Lane Road - Upstream on SH-185 midway between White Rd. and Morales Road to 3.21 miles to the south, 28.399271, -96.622587. Drainage Basin - Intersection of Wittnebert Rd. and Carabajal Rd. to approx. 2,300 LF southwest of start point, 28.403966, -96.618509. Alamo Beach Drainage Area 1 - Area between Cox Street and San Jacinto Street, 28.570070, -96.566364. Alamo Beach Drainage Area 2 - Area between San Jacinto Street and Fannin Street, 28.572885, -96.567686. Alamo Beach Drainage Area 3 - Area between Lee Street and E. Sunrise Street, 28.575191, -96.566273. Alamo Beach Drainage Area 4 - Area between Fannin Street and E. Skyview Avenue, 28.576220, -96.568050. Alamo Beach Drainage Area 5 - Area between E. Skyview Avenue and Sunset Avenue, 28.578390, -96.568508. Alamo Beach Drainage Area 6 - Area between E.



Skyview Avenue and Travis Street, 28.580839, -96.568466. Alamo Beach Drainage Area 7 - Area between W. Kruse Street to Carrigan Avenue, 28.582579, -96.573338.

**Location Description:**

Subrecipient will conduct drainage and public facilities Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and ensure emergency response systems are fully operational during emergency situations. Drainage ditch - Subrecipient shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. These activities shall benefit one hundred eighty (180) persons. Of these persons, one hundred fifteen (115), or sixty-three and eighty-nine hundredths percent (63.89%), are of low to moderate income. Improvements include 21,000 linear feet. Alamo Beach - Subrecipient shall install storm sewer outfalls, culverts, and end treatments; excavate ditches; and complete associated appurtenances. These activities shall benefit two thousand two hundred forty (2,240) persons. Of these persons, one thousand two hundred sixty-five (1,265), or fifty-six and forty-seven hundredths percent (56.47%), are of low to moderate income. Improvements include 56,875 linear feet.

**Activity Progress Narrative:**

During this reporting period, Calhoun County had environmental review and engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-064-C182\_CalhounCounty\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/20/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

CALHOUN COUNTY

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,276,533.00
B-17-DM-48-0001	\$0.00	\$2,138,266.50
B-18-DP-48-0001	\$0.00	\$2,138,266.50
<b>Total Budget</b>	\$0.00	\$4,276,533.00
B-17-DM-48-0001	\$0.00	\$2,138,266.50
B-18-DP-48-0001	\$0.00	\$2,138,266.50
<b>Total Obligated</b>	\$0.00	\$2,138,266.50
B-17-DM-48-0001	\$0.00	\$2,138,266.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$84,958.30	\$194,238.25
B-17-DM-48-0001	\$84,958.30	\$194,238.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$84,958.30	\$194,238.25
B-17-DM-48-0001	\$84,958.30	\$194,238.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84,958.30	\$303,518.20
CALHOUN COUNTY	\$84,958.30	\$194,238.25
<b>Most Impacted and Distressed Expended</b>	\$84,958.30	\$194,238.25
B-17-DM-48-0001	\$84,958.30	\$194,238.25
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Fire Protection Facilities and Equipment - Subrecipient shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. These activities shall benefit six thousand eight hundred ninety-five (6,895) persons. Of these persons, three thousand five hundred thirty (3,530), or fifty-one and twenty hundredths percent (51.20%), are of low to moderate income. Improvements include one (1) public facility. Parks, Playgrounds and Other Recreational Facilities - Subrecipient shall furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities shall benefit five thousand two hundred eighty (5,280) persons. Of



these persons, two thousand eight hundred eighty-five (2,885), or fifty-four and sixty-four hundredths percent (54.64%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following locations within the county. Magnolia Beach Fire Station - 873 Margie Tewmey Road #1 Port Lavaca, Texas, 28.55982, -96.54321. Little Chocolate Bay Park - Locations throughout the Park, 28.598288, -96.638933.

**Activity Progress Narrative:**

During this reporting period, Calhoun County had environmental review and engineering design underway for its Public Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-068-C194_Bayside</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
01/23/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bayside

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,440,264.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$720,132.00
<b>Total Budget</b>	\$0.00	\$1,440,264.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$720,132.00
<b>Total Obligated</b>	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$66,538.55	\$127,010.25
B-17-DM-48-0001	\$66,538.55	\$127,010.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$66,538.55	\$127,010.25
B-17-DM-48-0001	\$66,538.55	\$127,010.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,472.35	\$212,548.15
Bayside	\$41,472.35	\$127,010.25
<b>Most Impacted and Distressed Expended</b>	\$41,472.35	\$127,010.25
B-17-DM-48-0001	\$41,472.35	\$127,010.25
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 16,000 linear feet.

**Location Description:**





Construction shall take place at the following locations. Division Street - First St. to Third St., 28.097435, -97.210435. West First Street - Mitchell Dr. to Plummer, 28.094533, -97.211627. Spoonbill Dr. - First St. to Third St., 28.089652, -97.217319. Third Street - Sandpiper Dr. to Seagull Dr., 28.101798, -97.208065. East First Street - St. Mary's Dr. to Center Rd., 28.105994, -97.198493.

**Activity Progress Narrative:**

During the reporting period, the City of Bayside had construction underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-069-C195\_Lumberton

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lumberton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,507,891.82
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
<b>Total Budget</b>	\$0.00	\$3,507,891.82
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
<b>Total Obligated</b>	\$0.00	\$1,753,945.91
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$77,555.30	\$144,152.97
B-17-DM-48-0001	\$77,555.30	\$144,152.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$77,555.30	\$144,152.97
B-17-DM-48-0001	\$77,555.30	\$144,152.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,555.30	\$210,750.64
Lumberton	\$77,555.30	\$144,152.97
<b>Most Impacted and Distressed Expended</b>	\$77,555.30	\$144,152.97
B-17-DM-48-0001	\$77,555.30	\$144,152.97
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety-two (1,292) persons. Of these persons, six hundred ninety-four (694), or fifty-three and seventy-two hundredths percent (53.72%), are of low to moderate income. Improvements include 11,980 linear feet.



### Location Description:

Construction shall take place at Kent Street - Horn Rd to Dan Rd, 30.259998, -94.193583. Green Branch - HWY 96 to E Chance Rd, 30.261566, -94.193325. Horn Road - HWY 96 to Old Silsbee Rd, 30.257807, -94.193832. Dan Road - Horn Rd to Kent Rd, 30.259757, -94.192498. Carolina Street - HWY 96 to Old Silsbee Rd, 30.256979, -94.194143.

### Activity Progress Narrative:

During the reporting period, the City of Lumberton completed engineering design for its flood and drainage facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-072-  
C199\_VillageofJonesCreek

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/27/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jones Creek, Village of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$401,718.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$200,859.00
<b>Total Budget</b>	\$0.00	\$401,718.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$200,859.00
<b>Total Obligated</b>	\$0.00	\$200,859.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,999.60	\$19,801.50
B-17-DM-48-0001	\$6,999.60	\$19,801.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,999.60	\$19,801.50
B-17-DM-48-0001	\$6,999.60	\$19,801.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,999.60	\$32,603.40
Jones Creek, Village of	\$6,999.60	\$19,801.50
<b>Most Impacted and Distressed Expended</b>	\$6,999.60	\$19,801.50
B-17-DM-48-0001	\$6,999.60	\$19,801.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace deteriorated and/or undersized culverts, clean/regrade ditches, and complete associated appurtenances. These Activities shall benefit one hundred five (105) persons. Of these persons, seventy-four (74), or seventy and forty-eight hundredths percent (70.48%), are of low to moderate income. Improvements include 5,625 linear feet.

**Location Description:**

Construction shall take place at the following locations. Stephen F. Austin Road - Intersection of SH 36 and



Stephen F. Austin Road continuing approx. 4,300 LF East, 28.969714, -95.434263. Frontier Lane - Stephen F. Austin Road North to End of Frontier Lane, 28.971893, -95.445871.

**Activity Progress Narrative:**

During this reporting period, the City of Jones Creek had environmental review and engineering design underway for its Flood and Drainage Facilities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-073-C200\_Kirbyville

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/15/2020

**Projected End Date:**

02/28/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$205,194.00
B-17-DM-48-0001	\$0.00	\$102,597.00
B-18-DP-48-0001	\$0.00	\$102,597.00
<b>Total Budget</b>	\$0.00	\$205,194.00
B-17-DM-48-0001	\$0.00	\$102,597.00
B-18-DP-48-0001	\$0.00	\$102,597.00
<b>Total Obligated</b>	\$0.00	\$102,597.00
B-17-DM-48-0001	\$0.00	\$102,597.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,976.61	\$9,933.41
B-17-DM-48-0001	\$6,976.61	\$9,933.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,976.61	\$9,933.41
B-17-DM-48-0001	\$6,976.61	\$9,933.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,976.61	\$12,890.21
Kirbyville	\$6,976.61	\$9,933.41
<b>Most Impacted and Distressed Expended</b>	\$6,976.61	\$9,933.41
B-17-DM-48-0001	\$6,976.61	\$9,933.41
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct pavement repairs; and complete associated appurtenances. These Activities shall benefit two thousand three hundred thirty (2,330) persons. Of these persons, one thousand five hundred five (1,505), or sixty-four and fifty-nine hundredths percent (64.59%), are of low to moderate income. Improvements shall include one (1) public facility.



**Location Description:**

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - 312 Smith Street, 30.65822, -93.88544.

**Activity Progress Narrative:**

During the reporting period, the City of Kirbyville had environmental review underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-078-  
C221\_SanPatricioCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Patricio County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,074,430.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$2,037,215.00
<b>Total Budget</b>	\$0.00	\$4,074,430.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$2,037,215.00
<b>Total Obligated</b>	\$0.00	\$2,037,215.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$91,068.60	\$91,068.60
B-17-DM-48-0001	\$91,068.60	\$91,068.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$91,068.60	\$91,068.60
B-17-DM-48-0001	\$91,068.60	\$91,068.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$91,068.60	\$91,068.60
San Patricio County	\$91,068.60	\$91,068.60
<b>Most Impacted and Distressed Expended</b>	\$91,068.60	\$91,068.60
B-17-DM-48-0001	\$91,068.60	\$91,068.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Rancho Chico - These activities shall benefit five hundred seventy (570) persons. Of these persons, four hundred sixty (460), or eighty and seventy hundredths percent (80.70%), are of low to moderate income. Improvements include 3,357 linear feet. Taft SW - These activities shall benefit one thousand three hundred (1,300) persons. Of these persons, seven hundred thirty (730), or fifty-six and fifteen hundredths percent (56.15%), are of low to moderate income. Improvements include 7,827 linear feet.





### Location Description:

Construction shall take place at the following locations. Rancho Chico Site 1 5th St - From Esperanza St. to Naranjo St., 28.02803, -97.497777. Rancho Chico Site 2 Gonzalez St - From Esperanza St. to Naranjo St, 28.027116, -97.497753. Rancho Chico Site 3 Mary's St. - From Esperanza St. to Antonia St., 28.025442, -97.497387. Rancho Chico Site 4 Naranjo St. - From 5th St. to Villarreal St., 28.026338, -97.497232. Rancho Chico Site 5 Villarreal St. - From Naranjo St. to Antonia St., 28.024443, -97.496899. Rancho Chico Site 6 Antonia St. - From Villarreal St. to the bend (curve) in Antonia St., 28.023638, -97.496547. Taft SW Site 1 Wilburn St. - From Mexico St. to Verbina St., 27.973013, -97.409678. Taft SW Bravo St. Site 2 - From Mexico St. to Verbina St., 27.972346, -97.408404. Taft SW Site 3 Bravo St. - From W. Elm St. to Bonita St., 27.973911, -97.406333. Taft SW Dolores St. Site 4 - From Mexico St. to Verbina St., 27.971643, -97.407056. Taft SW Dolores St. Site 5 - From West Elm St. to Bonita St., 27.972044, -97.402743. Taft SW Walnut St. Site 6 - From Peach St. to W. Escobedo St., 27.972044, -97.402743. Taft SW Pecan St. Site 7 - From Ave C to Toland Ave, 27.970773, -97.399666. Taft SW Peach St. Site 8 - From Ave C to Toland Ave, 27.968766, -97.400869. Taft SW Rubio St. Site 9 - From Ave A to Toland Ave, 27.966672, -97.400818.

### Activity Progress Narrative:

During the reporting period, San Patricio County had environmental review underway for its Flood and Drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-080-C233\_Richwood

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/20/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Richwood, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,205,156.00
B-17-DM-48-0001	\$0.00	\$602,578.00
B-18-DP-48-0001	\$0.00	\$602,578.00
<b>Total Budget</b>	\$0.00	\$1,205,156.00
B-17-DM-48-0001	\$0.00	\$602,578.00
B-18-DP-48-0001	\$0.00	\$602,578.00
<b>Total Obligated</b>	\$0.00	\$602,578.00
B-17-DM-48-0001	\$0.00	\$602,578.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,460.80	\$57,238.80
B-17-DM-48-0001	\$21,460.80	\$57,238.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,460.80	\$57,238.80
B-17-DM-48-0001	\$21,460.80	\$57,238.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,460.80	\$93,016.80
Richwood, City of	\$21,460.80	\$57,238.80
<b>Most Impacted and Distressed Expended</b>	\$21,460.80	\$57,238.80
B-17-DM-48-0001	\$21,460.80	\$57,238.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce inflow, infiltration, and backflow in emergency situations. Subrecipient shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. Briar Creek Dr. and Quail Run Dr. - These activities shall benefit fifty-nine (59) persons. Of these persons, forty-three (43), or seventy-two and eighty-eight hundredths percent (72.88%), are of low to moderate income. Cypress Ct. - These activities shall benefit thirty-six (36) persons. Of these persons, twenty-five (25), or sixty-nine and forty-four hundredths percent (69.44%), are of low to moderate income. Improvements include 2,816 linear feet.



**Location Description:**

Construction shall take place at the following locations. Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, 29.0677361, -95.4163805. Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., 29.0670056, -95.4174888. Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, 29.0661611, -95.4177527. Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, 29.0659778, -95.4169555. Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, 29.0657833, -95.4165277. Cypress Ct. - Cypress Dr. to 337 LF North, 29.0517806, -95.405375. Cypress Ct. - Sycamore Dr. to 490 LF South, 29.053325, -95.4059222.

**Activity Progress Narrative:**

During the reporting period, the City of Richwood completed environmental review and engineering design for Sewer Facilities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-081-C234\_Wharton

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/26/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wharton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,650,172.00
<b>Total Budget</b>	\$0.00	\$1,650,172.00
<b>Total Obligated</b>	\$0.00	\$1,650,172.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,131.60
Wharton	\$0.00	\$88,131.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$88,131.60

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. SH60/Armstrong Street/FM 102 - These activities shall benefit two hundred eighteen (218) persons. Of these persons, one hundred sixteen (116), or fifty-three and twenty-one hundredths percent (53.21%), are of low to moderate income. N. Walnut Street/N. Bell Street/Speed Street - These activities shall benefit eight hundred sixty-three (863) persons. Of these persons, five hundred fifty-eight (558), or sixty-four and sixty-six hundredths percent (64.66%), are of low to moderate income. Improvements include 9,777 linear feet.

**Location Description:**

Construction shall take place at the following locations. SH 60 - N Richmond Rd. and W. 1st St. follow ditch northeast to W. 3rd St, north to the alley 150 ft. west of N. Fulton St. to approx. 170 ft. north of Armstrong St. follow ditch northwest to SH 60, end at SH 60 and Sunset Dr., 29.325075, -96.097036. Armstrong Street - Armstrong St. and the alley 150 ft. west of N. Fulton St., west along Armstrong St. to SH 60, then south along SH 60, end at FM 102 and SH 60, 29.320699, -96.09847. FM 102 - Northeast corner of FM 102 and SH 60 intersection across SH 60 ending at northwest corner of intersection., 29.320069, -96.099366. SH 60 - SH 60 and Armstrong St north on SH 60 for approx. 440 feet, 29.321382, -96.098588. SH 60 - Approx. 960 ft. north of the intersection of FM 102 and SH 60 to approx. 170 ft. east, then approx. 400 ft. north, 29.321709, -96.097474. FM 102 - Approx. 960 ft. north of FM 102 and State Hwy 60 intersection on State Hwy 60 west approx. 260 ft., 29.322516, -96.098583. N. Walnut Street - Approx. 310 ft. west of N Walnut St and E Dahlgren Ave. south ending at approx. 310 ft. west of N. Walnut St and E. Ahldag Ave., 29.330699, -96.088964. N. Walnut Street - Approx. 230 ft west of N. Walnut St. and E. Dahlgren Ave. north to approx. 180 ft. to east ending



at N. Walnut St., 29.33164, -96.088137. N. Walnut Street - N. Walnut St approx. 180 ft. east of N. Walnut St and E. Bell Ave north to approx. 150 ft. east ending at N. Abell St., 29.332156, -96.086167. N. Bell Street - Ditch parallel to N. Bell St. approx. 200 ft. north of N. Abell St and E. Bell Ave. east for approx. 450 ft. north ending at E. Wayside Ave., 29.331557, -96.084186. Speed Street - Ditch parallel to Speed St. and is approx. 110 ft. east of E. Wayside Ave and Speed St. north for approx. 150 ft. east for approx. 90 ft., 29.332295, -96.083404. Speed Street - Ditch parallel to Speed St. approx. 300 ft. east 90 ft. south of Speed St. and E. Emily Ave. intersection north ending at E. Emily Ave., 29.332508, -96.082678. Speed Street - Ditch parallel to Speed St. approx. 300 ft. east of Speed St and E. Emily Ave. intersection north ending at E. Mulberry Ave., 29.333144, -96.082464. Speed Street - Ditch parallel to Speed St. and is approx. 300 ft. east of Speed St. and E. Mulberry Ave. intersection north ending at the city limit, 29.334382, -96.082128.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-082-C235\_PattonVillage

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Patton Village, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$946,272.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$473,136.00
<b>Total Budget</b>	\$0.00	\$946,272.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$473,136.00
<b>Total Obligated</b>	\$0.00	\$473,136.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,720.00	\$27,720.00
B-17-DM-48-0001	\$27,720.00	\$27,720.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,720.00	\$27,720.00
B-17-DM-48-0001	\$27,720.00	\$27,720.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,720.00	\$27,720.00
Patton Village, City of	\$27,720.00	\$27,720.00
<b>Most Impacted and Distressed Expended</b>	\$27,720.00	\$27,720.00
B-17-DM-48-0001	\$27,720.00	\$27,720.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities shall benefit one thousand nine hundred twenty-five (1,925) persons. Of these persons, one thousand three hundred sixty-five (1,365), or seventy and ninety-one hundredths percent (70.91%), are of low to moderate income. Improvements include 6,702 linear feet.



**Location Description:**

Construction shall take place at the following locations. Main Street - Main St. Extension to about 300 ft east of Smith St., 30.199809, -95.17714. Yates Street - Main St. Extension to Riley Road, 30.201514, -95.178947. Nomie - Poole Street to 495 ft north to Dead-end, 30.194766, -95.175444. Poole Street - South Lakeview Dr. to Smith St., 30.194249, -95.175418. Smith Street - Poole Street to Roping Pin Road, 30.195306, -95.174527. Riley Road - Yates Road to Main Street, 30.199832, -95.177896. Popham/Poppha Road - Main Street to Main Street, 30.19484, -95.17259.

**Activity Progress Narrative:**

During the reporting period, City of Patton Village had environmental review underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-083-C236\_TexasCity

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/05/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,423,372.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$2,211,686.00
<b>Total Budget</b>	\$0.00	\$4,423,372.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$2,211,686.00
<b>Total Obligated</b>	\$0.00	\$2,211,686.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$111,029.60	\$111,029.60
B-17-DM-48-0001	\$111,029.60	\$111,029.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$111,029.60	\$111,029.60
B-17-DM-48-0001	\$111,029.60	\$111,029.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111,029.60	\$111,029.60
Texas City	\$111,029.60	\$111,029.60
<b>Most Impacted and Distressed Expended</b>	\$111,029.60	\$111,029.60
B-17-DM-48-0001	\$111,029.60	\$111,029.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install storm sewer culverts, sidewalks, a wheel chair ramp, and two large storm manholes; make associated pavement repairs; and complete associated appurtenances. These activities shall benefit one hundred eight (108) persons. Of these persons, sixty-nine (69), or sixty-three and eighty-nine hundredths percent (63.89%), are of low to moderate income. Improvements include 2,600 linear feet.

**Location Description:**

Construction shall take place at the following location on the east side of the city. Texas Avenue Drainage





Improvements - Texas Avenue From 5th Street to Bay Street, 29.384065, -94.897296.

**Activity Progress Narrative:**

During the reporting period, the City of Texas City completed environmental review for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-084-C243\_PortNeches

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/05/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Neches

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,930,755.12
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$2,965,377.56
<b>Total Budget</b>	\$0.00	\$5,930,755.12
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$2,965,377.56
<b>Total Obligated</b>	\$0.00	\$2,965,377.56
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$154,853.19	\$209,189.59
B-17-DM-48-0001	\$154,853.19	\$209,189.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$154,853.19	\$209,189.59
B-17-DM-48-0001	\$154,853.19	\$209,189.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,853.19	\$263,525.99
Port Neches	\$154,853.19	\$209,189.59
<b>Most Impacted and Distressed Expended</b>	\$154,853.19	\$209,189.59
B-17-DM-48-0001	\$154,853.19	\$209,189.59
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will perform water Infrastructure improvements to ensure the city has enough potable water storage and pipe pressure during emergency situations. Water Tower #2 - Subrecipient shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. These activities shall benefit three thousand two hundred eighty-two (3,282) persons. Of these persons, one thousand seven hundred eight (1,708), or fifty-two and four hundredths percent (52.04%), are of low to moderate income. Improvements include one (1) public facility. DD#7 Drainage Channel/Little Abbeyville - Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated



appurtenances. These activities shall benefit two hundred thirty-four (234) persons. Of these persons, one hundred fifty (150), or sixty-four and one tenth percent (64.10%), are of low to moderate income. Improvements include one (1) public facility and 10,000 linear feet.

**Location Description:**

Construction shall take place at the following location. Water Tower #2 - 2310 Magnolia Port Neches, Texas, 29.988333, -93.974032. Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy, 29.954486, -93.953664. Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road, 29.955614, -93.931849.

**Activity Progress Narrative:**

During the reporting period, the City of Port Neches completed engineering design for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-086-C247\_Ingleside

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/05/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Ingleside

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Ingleside

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$84,147.00

\$84,147.00

\$0.00

\$84,147.00

\$84,147.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$84,147.00

\$84,147.00

\$84,147.00

\$84,147.00

\$0.00

**To Date**

\$3,908,652.00

\$1,954,326.00

\$1,954,326.00

\$3,908,652.00

\$1,954,326.00

\$1,954,326.00

\$1,954,326.00

\$1,954,326.00

\$0.00

\$84,147.00

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\$0.00

\$84,147.00

\$84,147.00

\$84,147.00

\$84,147.00

\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit four hundred fifty-three (453) persons. Of these persons, two hundred ninety (290), or sixty-four and two hundredths percent (64.02%), are of low to moderate income. Improvements include 7,810 linear feet.

**Location Description:**

Construction shall take place at the following locations. Humble Street - Coach Emory Bellard Dr. to Point East



Ave. B, 27.880629, -97.214014. Amarillo Street - Coach Emory Bellard Dr. to Point East of Ave. B, 27.879462, -97.214785. Waco Street - Coach Emory Bellard Dr. to Point East Ave B, 27.878246, -97.215587. Mustang Drive - Point West of Filberto to Point East of Ave. B, 27.87645, -97.214832.

**Activity Progress Narrative:**

During the reporting period, the City of Ingleside had engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-087-C248\_TylerCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/02/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$206,275.00
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$103,137.50
<b>Total Budget</b>	\$0.00	\$206,275.00
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$103,137.50
<b>Total Obligated</b>	\$0.00	\$103,137.50
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,613.45	\$7,613.45
B-17-DM-48-0001	\$7,613.45	\$7,613.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,613.45	\$7,613.45
B-17-DM-48-0001	\$7,613.45	\$7,613.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,613.45	\$7,613.45
Tyler County	\$7,613.45	\$7,613.45
<b>Most Impacted and Distressed Expended</b>	\$7,613.45	\$7,613.45
B-17-DM-48-0001	\$7,613.45	\$7,613.45
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line and manholes, replace manholes, reconnect sewer service taps, remove and replace sewer main line cleanout, and complete associated appurtenances. These activities shall benefit sixty-six (66) persons. Of these persons, fifty-two (52), or seventy-eight and seventy-nine hundredths percent (78.79%), are of low to moderate income. Improvements include 1,290 linear feet.



**Location Description:**

Construction shall take place at the following locations. Along W. Live Oak Street - Gardner to Johnson Streets, 30.772425, -94.41825. Along S. Reid Street - W. Live Oak to South of W. Holly Street, 30.772821, -94.418293. Along Johnson Street - W. Holly to W. Live Oak Street, 30.772886, -94.419827.

**Activity Progress Narrative:**

During the reporting period, Tyler county had construction procurement underway for it's sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-087-C248\_TylerCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/02/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$498,604.00
B-17-DM-48-0001	\$0.00	\$249,302.00
B-18-DP-48-0001	\$0.00	\$249,302.00
<b>Total Budget</b>	\$0.00	\$498,604.00
B-17-DM-48-0001	\$0.00	\$249,302.00
B-18-DP-48-0001	\$0.00	\$249,302.00
<b>Total Obligated</b>	\$0.00	\$249,302.00
B-17-DM-48-0001	\$0.00	\$249,302.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$238,770.16	\$238,770.16
B-17-DM-48-0001	\$238,770.16	\$238,770.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$238,770.16	\$238,770.16
B-17-DM-48-0001	\$238,770.16	\$238,770.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$238,770.16	\$238,770.16
Tyler County	\$238,770.16	\$238,770.16
<b>Most Impacted and Distressed Expended</b>	\$238,770.16	\$238,770.16
B-17-DM-48-0001	\$238,770.16	\$238,770.16
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair and reconstruct the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These activities shall benefit sixty-six (66) persons. Of these persons, fifty-seven (57), or eighty-six and thirty-six hundredths percent (86.36%), are of low to moderate income. Improvements include 5,600 linear feet.





**Location Description:**

Construction shall take place at the following locations. 16th Street - 17th Street to Lake Camelot, 30.66691, -94.42743. 17th Street - 22nd Street to Lakeview Circle, 30.667756, -94.430445. 19th Street - 22nd Street to Lakeview Circle, 30.669542, -94.431152. Lakeview Circle - Lake Camelot Circle to 17th Street, 30.670101, -94.429909.

**Activity Progress Narrative:**

During the reporting period, Tyler County completed it's street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-087-C248\_TylerCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/02/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$429,000.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
<b>Total Budget</b>	\$0.00	\$429,000.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
<b>Total Obligated</b>	\$0.00	\$214,500.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,593.70	\$23,593.70
B-17-DM-48-0001	\$23,593.70	\$23,593.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,593.70	\$23,593.70
B-17-DM-48-0001	\$23,593.70	\$23,593.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,698.70	\$24,488.70
Tyler County	\$22,698.70	\$23,593.70
<b>Most Impacted and Distressed Expended</b>	\$22,698.70	\$23,593.70
B-17-DM-48-0001	\$22,698.70	\$23,593.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall construct an interconnecting water main and complete associated appurtenances. These activities shall benefit one thousand four hundred eighty (1,480) persons. Of these persons, nine hundred forty-five (945), or sixty-three and eighty-five hundredths percent (63.85%), are of low to moderate income. Improvements include 41,600 linear feet.



**Location Description:**

Construction shall take place at the following locations. FM 256 - CR 3660 to CR 3300, 30.878256, -94.315582. FM 256 - CR 3300 to Rockland water well, 30.89963, -94.366721.

**Activity Progress Narrative:**

During the reporting period, Tyler County had construction procurement underway for it's water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-088-C249\_SourLake\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sour Lake

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,866,250.24
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
<b>Total Budget</b>	\$0.00	\$3,866,250.24
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
<b>Total Obligated</b>	\$0.00	\$1,933,125.12
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$108,924.10	\$108,924.10
B-17-DM-48-0001	\$108,924.10	\$108,924.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$108,924.10	\$108,924.10
B-17-DM-48-0001	\$108,924.10	\$108,924.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108,924.10	\$108,924.10
Sour Lake	\$108,924.10	\$108,924.10
<b>Most Impacted and Distressed Expended</b>	\$108,924.10	\$108,924.10
B-17-DM-48-0001	\$108,924.10	\$108,924.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and street Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations, facilitate proper stormwater conveyance, and provide continued ingress/egress to the area. Subrecipient shall construct a 3.5-million-gallon earthen wet-weather flow-storage basin with concrete lining; install a floating aerator; construct a bypass return pump station; replace piping; construct an electrical and control system, security fencing, and access driveway; and complete associated appurtenances. This Activity shall benefit one thousand nine hundred six (1,906) persons. Of these persons, nine hundred eighty-three (983), or fifty-one and fifty-seven hundredths percent (51.57%), are of low to moderate income. Improvements include one (1) public facility.



**Location Description:**

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - Sour Lake, Texas, 30.129428, -94.413019.

**Activity Progress Narrative:**

During the reporting period, the City of Sour Lake had environmental review underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-088-C249\_SourLake\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$470,456.86
B-17-DM-48-0001	\$0.00	\$235,228.43
B-18-DP-48-0001	\$0.00	\$235,228.43
<b>Total Budget</b>	\$0.00	\$470,456.86
B-17-DM-48-0001	\$0.00	\$235,228.43
B-18-DP-48-0001	\$0.00	\$235,228.43
<b>Total Obligated</b>	\$0.00	\$235,228.43
B-17-DM-48-0001	\$0.00	\$235,228.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,209.27	\$4,209.27
B-17-DM-48-0001	\$4,209.27	\$4,209.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,209.27	\$4,209.27
B-17-DM-48-0001	\$4,209.27	\$4,209.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,209.27	\$4,209.27
Sour Lake	\$4,209.27	\$4,209.27
<b>Most Impacted and Distressed Expended</b>	\$4,209.27	\$4,209.27
B-17-DM-48-0001	\$4,209.27	\$4,209.27
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and street Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations, facilitate proper stormwater conveyance, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside and shall complete all associated appurtenances. Mowbray Street - This activity shall benefit eleven (11) persons. Of these persons, six (6), or fifty-four and fifty-five hundredths percent (54.55%), are of low to moderate income. Lee Street - This activity shall benefit seventeen (17) persons. Of these persons, nine (9), or fifty-two and ninety-four hundredths percent (52.94%), are of low to moderate income. Attaway Road - This activity shall benefit thirty-two (32)



persons. Of these persons, nineteen (19), or fifty-nine and thirty-eight hundredths percent (59.38%), are of low to moderate income. Improvements include 4,500 linear feet.

**Location Description:**

Construction shall take place at the following locations. Mowbray Street - W. Barkley Street to W. Barfield Street, 30.136794, -94.408282. Lee Street - W. Barkley Street to W. Barfield Street, 30.136577, -94.406644. Attaway Road - Old Beaumont Road south to City Limits, 30.130262, -94.393433.

**Activity Progress Narrative:**

During the reporting period, the City of Sour Lake had environmental review underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-090-C252\_Rockport

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rockport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,312,870.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$6,156,435.00
<b>Total Budget</b>	\$0.00	\$12,312,870.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$6,156,435.00
<b>Total Obligated</b>	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$90,606.18	\$301,064.28
B-17-DM-48-0001	\$90,606.18	\$301,064.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$90,606.18	\$301,064.28
B-17-DM-48-0001	\$90,606.18	\$301,064.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,606.18	\$511,522.38
Rockport	\$90,606.18	\$301,064.28
<b>Most Impacted and Distressed Expended</b>	\$90,606.18	\$301,064.28
B-17-DM-48-0001	\$90,606.18	\$301,064.28
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Construction shall take place at the following locations throughout the city. Market Street - Church St. to a point East of Water St., 28.01993, -97.05268. Ann Street - Market St. to Murray St., 28.01846, -97.05771. Hackberry Street, Young St. to Ann St., 28.01793, -97.05917. Sabinal Street - Litron St. to Ann St., 28.03096, -97.05665. Ann Street - Sabinal St. to Nopal St., 28.03003, -97.0555. Orleans Street - Ann St. to Broadway, 28.03006, -97.05052. Laurel Street - Pearl St. to Magnolia St., 28.02824, -97.05202. Magnolia Street - Laurel St. to Nopal St., 28.02872, -97.05147.

**Location Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and





reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. Market Street - These Activities shall benefit three thousand eight hundred thirty-five (3,835) persons. Of these persons, two thousand one hundred twenty-five (2,125), or fifty-five and forty-one hundredths percent (55.41%), are of low to moderate income. Ann/Hackberry - These Activities shall benefit one thousand six hundred forty (1,640) persons. Of these persons, one thousand four hundred fifty-five (1,455), or eighty-eight and seventy-two hundredths percent (88.72%), are of low to moderate income. Sabinal/Ann/Orleans/Laurel/Magnolia - These Activities shall benefit ninety (90) persons. Of these persons, forty-seven (47), or fifty-two and twenty-two hundredths percent (52.22%), are of low to moderate income. Improvements include 10,450 linear feet.

**Activity Progress Narrative:**

During the reporting period, the City of Rockport had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-091-  
C254\_NuecesCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/03/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nueces County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,518,727.18
B-17-DM-48-0001	\$0.00	\$4,259,363.59
B-18-DP-48-0001	\$0.00	\$4,259,363.59
<b>Total Budget</b>	\$0.00	\$8,518,727.18
B-17-DM-48-0001	\$0.00	\$4,259,363.59
B-18-DP-48-0001	\$0.00	\$4,259,363.59
<b>Total Obligated</b>	\$0.00	\$4,259,363.59
B-17-DM-48-0001	\$0.00	\$4,259,363.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$332,701.80	\$332,701.80
B-17-DM-48-0001	\$332,701.80	\$332,701.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$332,701.80	\$332,701.80
B-17-DM-48-0001	\$332,701.80	\$332,701.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$332,701.80	\$332,701.80
Nueces County	\$332,701.80	\$332,701.80
<b>Most Impacted and Distressed Expended</b>	\$332,701.80	\$332,701.80
B-17-DM-48-0001	\$332,701.80	\$332,701.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and public facility Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area while ensuring emergency notification systems are fully operational during emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete all associated appurtenances. County Road 67 - This activity shall benefit eight thousand nine hundred ten persons (8,910). Of these persons, four thousand seven hundred fifteen (4,715), or fifty-two and ninety-two hundredths percent (52.92%), are of low to moderate income. County Road 69 - This activity shall benefit twelve thousand two hundred sixty-five (12,265) persons. Of these persons, six thousand three hundred eighty-five (6,385), or fifty-two and six hundredths percent (52.06%), are of low to



moderate income. Bauer Project - This activity shall benefit eleven thousand five hundred fifteen (11,515) persons. Of these persons, six thousand six hundred forty-five (6,645), or fifty-seven and seventy-one hundredths percent (57.71%), are of low to moderate income. County Road 77 - This activity shall benefit fifteen thousand two hundred five (15,205) persons. Of these persons, eight thousand two hundred ninety (8,290), or fifty-four and fifty-two hundredths percent (54.52%), are of low to moderate income. Improvements include 56,137 linear feet.

**Location Description:**

Construction shall take place at the following locations. County Road 67 Robstown, Texas - FM 665 to South by 17,215 linear feet, 27.664997, -97.633754. County Road 69 Robstown, Texas - County Road 48 to County Road 52, 27.83418, -97.64834.

**Activity Progress Narrative:**

During the reporting period, Nueces County had construction procurement underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-093-C261\_SanJacintoCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/07/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

San Jacinto County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,192,278.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$1,596,139.00
<b>Total Budget</b>	\$0.00	\$3,192,278.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$1,596,139.00
<b>Total Obligated</b>	\$0.00	\$1,596,139.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$89,195.10	\$108,597.29
B-17-DM-48-0001	\$89,195.10	\$108,597.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$89,195.10	\$108,597.29
B-17-DM-48-0001	\$89,195.10	\$108,597.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$89,195.10	\$127,999.48
San Jacinto County	\$89,195.10	\$108,597.29
<b>Most Impacted and Distressed Expended</b>	\$89,195.10	\$108,597.29
B-17-DM-48-0001	\$89,195.10	\$108,597.29
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Butch Arthur Road - This activity shall benefit two hundred seventy-nine (279) persons. Of these persons, one hundred fifty-seven (157), or fifty-six and twenty-seven hundredths percent (56.27%) are of low to moderate income. Ellis Lovett Road - This activity shall benefit twenty-four (24) persons. Of these persons, fifteen (15), or sixty-two and fifty hundredths percent (62.50%) are of low to



moderate income. Jenette Road - This activity shall benefit ninety-one (91) persons. Of these persons, fifty-six (56), or sixty-one and fifty-four hundredths percent (61.54%) are of low to moderate income. Improvements include 34,460 linear feet.

**Location Description:**

Construction shall take place at the following locations. Butch Arthur Road - FM 945 to SH 150, 30.541939, -95.174829. Ellis Lovett Road - FM 223 to End of Road, 30.500157, -94.976854. Jenette Road - Wright Blvd to Burch Drive, 30.495732, -94.978389.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County had engineering design underway for it's street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-094-C262\_VictoriaCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/11/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Victoria County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,592,112.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$1,796,056.00
<b>Total Budget</b>	\$0.00	\$3,592,112.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$1,796,056.00
<b>Total Obligated</b>	\$0.00	\$1,796,056.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$84,709.20	\$84,709.20
B-17-DM-48-0001	\$84,709.20	\$84,709.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$84,709.20	\$84,709.20
B-17-DM-48-0001	\$84,709.20	\$84,709.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84,709.20	\$84,709.20
Victoria County	\$84,709.20	\$84,709.20
<b>Most Impacted and Distressed Expended</b>	\$84,709.20	\$84,709.20
B-17-DM-48-0001	\$84,709.20	\$84,709.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area.  
 Drainage Ditches - Subrecipient shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. These activities shall benefit five hundred forty-four (544) persons. Of these persons, three hundred fifty-four (354), or sixty-five and seven hundredths percent (65.07%), are of low to moderate income. Improvements include 19,035 linear feet.  
 South Shepley Street/HWY 185/Dibel Drive - Subrecipient shall clean and excavate drainage ditches, remove and replace driveway culverts, and complete associated appurtenances. These activities shall benefit forty-



three (43) persons. Of these persons, twenty-eight (28), or sixty-five and twelve hundredths (65.12%), are of low to moderate income. Improvements include 4,300 linear feet.

Nursery Road - Subrecipient shall clean, excavate, and elevate drainage ditches; remove and replace crossculverts, with incidental street improvements; and complete associated appurtenances. Improvements include 4,300 linear feet. These activities shall benefit fifty-three (53) persons. Of these persons, thirty-two (32), or sixty and thirty-eight hundredths percent (60.38%), are of low to moderate income. Improvements include 26,230 linear feet.

### Location Description:

Construction shall take place at the following locations. Broadway Street - S. Williams Street to McFaddin Street, 28.689792, -96.821382. McFaddin Street - Broadway Street to Commerce Street, 28.692708, -96.821138. Commerce Street - McFaddin Street to Approx. 1025 LF NE of McFaddin Street, 28.695977, -96.820985. Drainage Ditch 75 LF NW of Commerce Street - Wood Street to Approx. 2,600 LF NE of Wood Street, 28.694064, -96.824209. Drainage Ditch 75 LF NW of HWY 87 - Sunray Road to Approx. 2,150 LF NE of Sunray Road, 28.683695, -96.816814. Preston Street - Main Street to Houston Street, 28.696736, -96.826185. Drainage Ditch 100 LF NE of HWY 616 - HWY 616 to Old Port Lavaca Road, 28.690182, -96.829949. Drainage Ditch 150 LF NE of HWY 616 - Drainage Ditch 250 LF SE of HWY 87 to Drainage Ditch 300 LF NE of HWY 87, 28.689822, -96.831412. Drainage Ditch 200 LF NW of HWY 87- Drainage Ditch 300 LF NE of HWY 87 to Drainage Ditch 800 LF NW, 28.691323, -96.832164. Houston Street - Old Port Lavaca Road to Ninemile Creek, 28.696915, -96.830147. Ninemile Creek - Houston Street to Drainage Ditch 175 LF NE of Commerce Street, 28.697245, -96.825133. Drainage Ditch 175 LF NE of Commerce Street - Drainage Ditch 175 LF NE of Commerce Street to 800 LF NW, 28.695697, -96.822335. South Shepley Street/HWY 185 - 1,300 LF SE of Dibel Drive to 2,500 LF NW of Dibel Drive, 28.673013, -96.913614. Dibel Drive - South Shepley Street/HWY 185 to 350 LF SW to Dibel Drive, 28.67561, -96.916344. Dibel Drive - Dibel Drive to 1,200 LF SW to Dibel Drive, 28.674168, -96.915844. Dibel Drive - Dibel Drive to 300 LF NW to Dibel Drive. Nursery Road - 29.00327, -97.05106. Nursery Road - 28.960263, -97.081890. Nursery Road - 28.950432, -97.089767. Nursery Road - 29.036001, -97.00622.

### Activity Progress Narrative:

During the reporting period, Victoria County had environmental review and engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-094-C262\_VictoriaCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,384,544.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$1,192,272.00
<b>Total Budget</b>	\$0.00	\$2,384,544.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$1,192,272.00
<b>Total Obligated</b>	\$0.00	\$1,192,272.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$34,190.85	\$34,190.85
B-17-DM-48-0001	\$34,190.85	\$34,190.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$34,190.85	\$34,190.85
B-17-DM-48-0001	\$34,190.85	\$34,190.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,190.85	\$34,190.85
Victoria County	\$34,190.85	\$34,190.85
<b>Most Impacted and Distressed Expended</b>	\$34,190.85	\$34,190.85
B-17-DM-48-0001	\$34,190.85	\$34,190.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall increase road elevations, rebuild with a crown, and complete associated appurtenances. These Activities shall benefit sixty-four (64) persons. Of these persons, thirty-seven (37), or fifty-seven and eighty-one hundredths percent (57.81%), are of low to moderate income.Improvements include 33,180 linear feet.

**Location Description:**





Construction shall take place at the following locations. Minatre Road - Minatre Road to Hiller Road, 28.832084, -96.857323. Hiller Road - Minatre Road to Midway Road, 28.826698, -96.833531. Gin Road - FM 1686 to Minatre Road, 28.817672, -96.85604. Leita Road 1 - Minatre Road to Leita Road, 28.836452, -96.854830. Leita Road 2 - Leita Road to Approx. 2,400 LF SW, 28.83675, -96.848564.

**Activity Progress Narrative:**

During the reporting period, Victoria County had environmental review and engineering design underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-095-C264\_LibertyCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/25/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
<b>Total Budget</b>	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
<b>Total Obligated</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$147,788.15	\$415,150.15
B-17-DM-48-0001	\$147,788.15	\$415,150.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$147,788.15	\$415,150.15
B-17-DM-48-0001	\$147,788.15	\$415,150.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,788.15	\$682,512.15
Liberty, County of	\$147,788.15	\$415,150.15
<b>Most Impacted and Distressed Expended</b>	\$147,788.15	\$415,150.15
B-17-DM-48-0001	\$147,788.15	\$415,150.15
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. CR 401 - This activity shall benefit six hundred thirty-one (631) persons. Of these persons, three hundred twenty-four (324), or fifty-one and thirty-five hundredths percent (51.35%), are of low to moderate income. CR 2071 - This activity shall benefit thirty-two (32) persons. Of these persons, twenty (20), or sixty-two and fifty hundredths percent (62.50%), are of low to moderate income. CR 2174 - This activity shall benefit twenty-seven (27) persons. Of these persons twenty (20), or seventy-four and seven hundredths percent (74.07%), are of low to moderate



income. CR 2050 - This activity shall benefit seventy-five (75) persons. Of these persons, forty-one (41), or fifty-four and sixty-seven hundredths percent (54.67%), are of low to moderate income. CR 2850 - This activity shall benefit twenty-six (26) persons. Of these persons, seventeen (17), or sixty-five and thirty-eight hundredths percent (65.38%), are of low to moderate income. CR 2132 - This activity shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 373/CR 3731/CR 3709/CR 3737/CR 3732/CR 3707 - These activities shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 4801/CR 4882 N/CR 4882 S/CR 487/CR 4876/CR 4876 - These activities shall benefit two hundred thirty-six (236) persons. Of these persons, one hundred twenty-nine (129), or fifty-four and sixty-six hundredths percent (54.66%), are of low to moderate income. CR 2176 - This activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100%), are of low to moderate income. Improvements include 93,270 linear feet.

**Location Description:**

Construction shall take place at the locations. CR 401 - 1400 LF east of FM 1409 to End of Road, 29.88908, -94.79534. CR 2071 - CR 2071 to 1.3 miles North, 30.27477, -94.67925. CR 2174 - CR 2184 to CR 2173, 30.40869, -94.91909. CR 2050 - 1.5 miles east of CR 2058 to FM 834 E, 30.18327, -94.68002. CR 2850 - FM 2610 to CR 2852, 30.46328, -94.84829. CR 2132 - FM 787 W to 3.2 miles East, 30.43465, -94.82086. CR 373 - CR 3737 to CR 3732, 30.25744, -95.10816. CR 3731 - CR 3737 to CR 3732, 30.25531, -95.10808. CR 3709 - CR 3737 to End, 30.25373, -95.10711. CR 3737 - CR 373 to CR 3709, 30.25533, -95.11494, CR 3732 - CR 373 to CR 3709, 30.25561, -95.10136. CR 3707 - CR 3709 to CR 3706A, 30.25130, -95.09917. CR 4801 - CR 480 to Cul-De-Sac, 29.96151, -94.95711. CR 4882 N - CR 48820 to CR 4882 S, 29.96219, -94.97663. CR 4882 S - CR 4882 N to CR 487, 29.95939, -94.96769. CR 487 - FM 1413 to CR 4876, 29.95878, -94.95931. CR 4876 - CR 487 to CR 4873, 29.95443, -94.96608. CR 2176 - CR 2177 to 0.5 miles North, 30.41506, -94.92767.

**Activity Progress Narrative:**

During the reporting period, Liberty County had construction procurement underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas, County Of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,094,728.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$20,047,364.00
<b>Total Budget</b>	\$0.00	\$40,094,728.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$20,047,364.00
<b>Total Obligated</b>	\$0.00	\$20,047,364.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$984,886.03	\$984,886.03
B-17-DM-48-0001	\$984,886.03	\$984,886.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$984,886.03	\$984,886.03
B-17-DM-48-0001	\$984,886.03	\$984,886.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$984,886.03	\$984,886.03
Aransas, County Of	\$984,886.03	\$984,886.03
<b>Most Impacted and Distressed Expended</b>	\$984,886.03	\$984,886.03
B-17-DM-48-0001	\$984,886.03	\$984,886.03
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. E. Linden - This Activity shall benefit seventy-eight (78) persons. Of these persons, forty-six (46), or fifty-eight and ninety-seven hundredths percent (58.97%), are of low to moderate income. Ruby Allen/Taylor Ditch - These Activities shall benefit six thousand seven hundred sixty (6,760) persons. Of these persons, three thousand four hundred



ninety-five (3,495), or fifty-one and seventy hundredths percent (51.70%), are of low to moderate income. A-1 Hill/Overland Outfall - These Activities shall benefit one thousand sixty-five (1,065) persons. Of these persons, five hundred sixty-seven (567), or fifty-three and twenty-four hundredths percent (53.24%), are of low to moderate income. Mack/Jacoby - These Activities shall benefit eight hundred eighty (880) persons. Of these persons, four hundred fifty-four (454), or fifty-one and fifty-nine hundredths percent (51.59%), are of low to moderate income. Improvements include 148,025 linear feet.

**Location Description:**

Construction shall take place at the following locations. E. Linden Street - N. Terry St. to Cannie Ave. 28.03509, -97.05463, 10,000 LF. Ruby Allen Ditch - Market St. (between Hickory Ave. and Rowe St.) to 12th St. (at Ruby Allen St.), 28.012504, -97.074377, 10,350 LF. Traylor Ditch (Traylor Ave.) - North of Rose St. to SH Business 35 (at 8th St), 28.018317, -97.070371, 13,305 LF. A-1 Hill Road - FM 1069 to SH 35, 27.966061, -97.136032, 5,000 LF. Sawyer Lane - FM 1069 to SH 35, 27.962911, -97.138097, 5,000 LF. Jocelyn Road - FM 1069 to SH 35, 27.960229, -97.141015, 5,000 LF. Murphy Road - FM 1060 to SH 35, 27.957338, -97.143462, 5,000 LF. Armstrong Road - FM 1069 to SH 35, 27.954239, -97.145615, 5,000 LF. Smith Road - FM 1069 to end of Smith Road, 27.952729, -97.150461, 2,600 LF. Johnson Road - FM 1069 to SH 35, 27.945359, -97.152631, 5,000 LF. Holden Road - FM 1069 to SH 35, 27.942233, -97.154784, 5,000 LF. Kirby Road - FM 1069 to SH 35, 27.938899, -97.156552, 5,000 LF. Channel between Jocelyn Rd. and Murphy Rd. - Jocelyn Road to Murphy Road, 27.957937, -97.140927, 1,300 LF. Channel between Holden Rd. and Kirby Rd. - Holden Road to Kirby Road, 27.939342, -97.153634, 1,300 LF. Overland Outfall Channel - Intersection of FM 1069 and Murphy Rd. to Port Bay, 27.968926, -97.162256, 10,100 LF. Mack Road - SH 35 to S. Walker Rd. 27.962548, -97.120067, 4,615 LF. S. Walker Road - TX 188 to end of S. Walker Rd. 27.959676, -97.113156, 1,200 LF. Maria Lane - Lee Rd. to end of Maria Ln. 27.958613, -97.117976, 330 LF. Lee Road #1 - SH 35 to Dead end ?T? of Lee Road, 27.960273, -97.123771, 3,550 LF. Lee Road #2 - Shaver Rd to Maria Ln. 27.957602, -97.119247, 1,000 LF. Shaver Road - SH 35 to Business 35, 27.956488, -97.120009, 8,250 LF. Mohawk Avenue - End of Mohawk Ave. to Business 35, 27.949588, -97.113541, 1,740 LF. Rodeo Drive - SH 35 to End of Rodeo Dr. 27.951166, -97.13055, 3,800 LF. Arena Road - Longoria Rd. to Rodeo Dr. 27.948707, -97.130178, 1,450 LF. Longoria Road - SH 35 to Arena Rd. 27.948881, -97.134032, 2,870 LF. Rabbit Run Road - Business 35 to N. McCampbell St. 27.943343, -97.132084, 5,700 LF. Cemetery Road - Rabbit Run Rd. to Bus. 35, 27.941754, -97.121683, 3,760 LF. Adolfo Road Channel - SH 35 to end of channel at shoreline, 27.938933, -97.131962, 9,135 LF. Banty Lane - SH 35 to N. McCampbell St. 27.9375, -97.136922, 5,810 LF. Jacoby Lane - SH 35 to N. McCampbell St. 27.934321, -97.138938, 5,860 LF.

**Activity Progress Narrative:**

During the reporting period, Aransas County had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas, County Of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,405,260.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Budget</b>	\$0.00	\$35,405,260.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Obligated</b>	\$0.00	\$17,702,630.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$868,771.93	\$868,771.93
B-17-DM-48-0001	\$868,771.93	\$868,771.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$868,771.93	\$868,771.93
B-17-DM-48-0001	\$868,771.93	\$868,771.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$868,771.93	\$868,771.93
Aransas, County Of	\$868,771.93	\$868,771.93
<b>Most Impacted and Distressed Expended</b>	\$868,771.93	\$868,771.93
B-17-DM-48-0001	\$868,771.93	\$868,771.93
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. Capano Heights - This Activity shall benefit one hundred forty-nine (149) persons. Of these persons, eighty-three (83), or fifty-five and seventy hundredths percent (55.70%), are of low to moderate income. Northview/St. Charles Loop East - These Activities shall benefit four hundred fifty-five (455) persons. Of these persons, two hundred seventy (270), or fifty-nine and thirty-four hundredths



percent (59.34%), are of low to moderate income. Rattlesnake Point/Lido - This Activity shall benefit seventy-three (73) persons. Of these persons, thirty-nine (39), or fiftythree and forty-two hundredths percent (53.42%), are of low to moderate income. Loop 1781 - This Activity shall benefit one thousand seven hundred ninety-five (1,795) persons. Of these persons, nine hundred seventy (970), or fifty-four and four hundredths percent (54.04%), are of low to moderate income. Improvements include 91,200 linear feet.

### Location Description:

Construction shall take place at the following locations. Copano Heights - All roads in the Copano Heights neighborhood- Copano Heights Blvd., Bermuda Dr., Catalina, Coral Dr., Miramar Dr., W. Lake Dr. 28.0491, -97.08252, 9,200 LF. Northview Drive - Belaire Dr. to Northside Dr. 28.173219, -97.011305, 3,280 LF. Forest Oak Lane - Northside Dr. to Sherwood Dr. 28.171902, -97.004923, 4,890 LF. Palmetto Point Road - West end of Palmetto Point Rd. to Sherwood Dr. 28.163294, -97.0088, 5,890 LF. Holiday Beach Boulevard - Sherwood Dr. to St. Charles Loop West. 28.165406, -96.998729, 850 LF. Northwest Drive - Northview Dr. to Channelview Rd. 28.168736, -97.010668, 3,960 LF. Northside Drive - Northview Dr. to Palmetto Point Rd. 28.168787, -97.0066, 3,680 LF. Hillcrest Drive - Water Oak Ln. to Palmetto Point Rd. 28.168619, -97.003357, 3,750 LF. Mesquite Tree Drive - Mesquite Tree Loop to Southview Dr. 28.167084, -97.033023, 4,780 LF. Southview Drive - Mesquite Tree Dr. to Sherwood Dr. 28.159403, -97.003604, 1,220 LF. Sherwood Drive - Southview Dr. to Forest Oak Ln. 28.165537, -96.999941, 4,890 LF. St. Charles Loop West - St. Charles Loop East to St. Charles Loop South, 28.166434, -96.997047, 5,890 LF. St. Charles Loop South - St. Charles Loop West to St. Charles Loop East, 28.158978, -96.996784, 1,670 LF. St. Charles Loop East - St. Charles Loop West to St. Charles Loop South, 28.166386, -96.994324, 5,350 LF. Rattle Snake Point Road/Lido Road - Old Salt Lake Rd. to Copano Cove Rd. 28.0577, -97.10653, 13,400 LF. Loop 1781 - SH 35 Business North to FM 3036, 28.0881, -97.05879, 18,500 LF.

### Activity Progress Narrative:

During the reporting period, Aransas County had engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-101-C274\_NewtonCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/26/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,219,438.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$1,609,719.00
<b>Total Budget</b>	\$0.00	\$3,219,438.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$1,609,719.00
<b>Total Obligated</b>	\$0.00	\$1,609,719.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$53,970.00	\$53,970.00
B-17-DM-48-0001	\$53,970.00	\$53,970.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$53,970.00	\$53,970.00
B-17-DM-48-0001	\$53,970.00	\$53,970.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,970.00	\$53,970.00
Newton County	\$53,970.00	\$53,970.00
<b>Most Impacted and Distressed Expended</b>	\$53,970.00	\$53,970.00
B-17-DM-48-0001	\$53,970.00	\$53,970.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface by regrading, scarifying, and reshaping roadway sections; placing stabilization material, two-course surface treatment, and hot mix asphalt pavement; and installing oil sand and shall complete associated appurtenances. Precinct 1 County Road 3016 - This activity shall benefit forty-two (42) persons. Of these persons, thirty-two (32), or seventy-six and nineteen hundredths percent (76.19%), are of low to moderate income. Precinct 2 County Road 1022 - This activity shall benefit twenty-one (21) persons. Of these persons, fourteen (14), or sixty-six and sixty-seven hundredths percent (66.67%), are of low to moderate income. Precinct 3 County Road 2001 - This activity shall benefit forty (40) persons. Of these persons, twenty-nine (29), or seventy-two and fifty





hundredths percent (72.50%), are of low to moderate income. Precinct 4 County Road 4128 and County Road 4129 - This activity shall benefit seventy-six (76) persons. Of these persons, forty-six (46), or sixty and fifty-three hundredths percent (60.53%), are of low to moderate income. Improvements include 26,700 linear feet.

**Location Description:**

Construction shall take place at the following locations. Precinct 1 County Road 3016 - County Road 3037 to County Road 3039, 30.762758, -93.833881. Precinct 2 County Road 1022 - County Road 1020 to 8,700 LF South, 30.902478, -93.833563. Precinct 3 County Road 2001 - FM 2626 to 8,400 LF North, 30.785682, -93.670601. Precinct 4 County Road 4128 and County Road 4129 - State Highway 12 to 3,500 LF North, 30.307322, -93.746196.

**Activity Progress Narrative:**

During the reporting period, the Newton County had environmental review underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-102-C275_Silsbee</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
03/11/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Silsbee

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,437,612.76
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$718,806.38
<b>Total Budget</b>	\$0.00	\$1,437,612.76
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$718,806.38
<b>Total Obligated</b>	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$34,830.00	\$50,130.00
B-17-DM-48-0001	\$34,830.00	\$50,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$34,830.00	\$50,130.00
B-17-DM-48-0001	\$34,830.00	\$50,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,830.00	\$65,430.00
Silsbee	\$34,830.00	\$50,130.00
<b>Most Impacted and Distressed Expended</b>	\$34,830.00	\$50,130.00
B-17-DM-48-0001	\$34,830.00	\$50,130.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These Activities shall benefit one hundred ten (110) persons. Of these persons, fifty-seven (57), or fifty-one and eighty-two hundredths percent (51.82%), are of low to moderate income. Improvements include 4,900 linear feet.

**Location Description:**



Construction shall take place at the following locations. Rainbow Circle - West of the south end of Rainbow Cr. to outfall ditch, 30.365118, -94.196844. Lee Miller Road - East side of Lee Miller Rd. from Easy St. to outfall ditch, 30.367568, -94.198548. Sunset Blvd. - North end of Sunset Blvd. to outfall ditch, 30.367828, -94.197503. Twilight Blvd. - North end of Twilight Blvd. to outfall ditch, 30.368007, -94.195856.

**Activity Progress Narrative:**

During the reporting period, the City of Silsbee had engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-104-C279\_WalkerCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/23/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,701,464.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Budget</b>	\$0.00	\$8,701,464.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Obligated</b>	\$0.00	\$4,350,732.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$63,819.49	\$298,898.29
B-17-DM-48-0001	\$63,819.49	\$298,898.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$63,819.49	\$298,898.29
B-17-DM-48-0001	\$63,819.49	\$298,898.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,819.49	\$533,977.09
Walker County	\$63,819.49	\$298,898.29
<b>Most Impacted and Distressed Expended</b>	\$16,170.72	\$75,735.50
B-17-DM-48-0001	\$16,170.72	\$75,735.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. Oak Trail/Raintree/Roark/Whippoorwill - These activities shall benefit one hundred thirty-nine (139) persons. Of these persons, ninety-six (96), or sixty-nine and six hundredths percent (69.06%), are of low to moderate income. M. Williams Road - This activity shall benefit forty-two (42) persons. Of these persons, thirty-four (34), or eighty and ninety-five hundredths percent (80.95%), are of low to moderate income. Williams Road - This activity shall benefit sixteen (16) persons. Of these persons, fourteen (14), or



eighty-seven and fifty hundredths percent (87.50%), are of low to moderate income. Wire Road Loop - This activity shall benefit sixty-seven (67) persons. Of these persons, forty-eight (48), or seventy-one and sixty-four hundredths percent (71.64%), are of low to moderate income. Koonce Road - This activity shall benefit fifteen (15) persons. Of these persons, eleven (11), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Plantation Road - This activity shall benefit fifty-three (53) persons. Of these persons, thirty-two (32), or sixty and thirty-eight hundredths percent (60.38%), are of low to moderate income. Phelps Creek Drive - This activity shall benefit twenty (20) persons. Of these persons, seventeen (17), or eighty-five percent (85.00%), are of low to moderate income. Phelps Slab Road - This activity shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths percent (66.20%), are of low to moderate income. Harding Street - This activity shall benefit forty-three (43) persons. Of these persons, twenty-three (23), or fifty-three and forty-nine hundredths percent (53.49%), are of low to moderate income. Southwood Drive - This activity shall benefit ninety-five (95) persons. Of these persons, forty-nine (49), or fifty-one and fifty-eight hundredths percent (51.58%), are of low to moderate income. Improvements include a total of 45,700 linear feet.

### Location Description:

Construction shall take place at the following locations. Oak Trail Road - Wallace Road to Whippoorwill Street, 30.82682, -95.550677. Raintree Street - Wallace Road to Whippoorwill Street, 30.828637, -95.550621. Roark Road - Wallace Road to the end of the road, 30.820605, -95.550713. Whippoorwill Street - Wallace Road to the end of the road, 30.826143, -95.553205. M. Williams Road - SH30 to the end of the Road, 30.692572, -95.644666. Williams Road - SH30 to the end of the road, 30.695739, -95.628031. Wire Road Loop - FM 2550 to Chandlers Way, 30.703042, -95.696621. Koonce Road - FM 230 to the end of the road, 30.953799, -95.44383. Plantation Road - FM 230 to 4,560 LF South, 30.956289, -95.504967. Phelps Creek Drive - Old Phelps Road to Phelps Creek Drive, 30.704135, -95.459133. Phelps Slab Road - Approximately 50 feet south of US 190 to FM 2296, 30.701594, -95.447411. Harding Street - FM 2296 to the end of the road, 30.696277, -95.448607. Southwood Drive - FM 2929 to Huntsville City Limits, 30.678066, -95.489094.

### Activity Progress Narrative:

During the reporting period, the Walker County had environmental review underway for its Street Improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents:

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-107-C294\_WhartonCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/29/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wharton, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,801,416.00
B-17-DM-48-0001	\$0.00	\$1,400,708.00
B-18-DP-48-0001	\$0.00	\$1,400,708.00
<b>Total Budget</b>	\$0.00	\$2,801,416.00
B-17-DM-48-0001	\$0.00	\$1,400,708.00
B-18-DP-48-0001	\$0.00	\$1,400,708.00
<b>Total Obligated</b>	\$0.00	\$1,400,708.00
B-17-DM-48-0001	\$0.00	\$1,400,708.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$44,583.75	\$59,921.85
B-17-DM-48-0001	\$44,583.75	\$59,921.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$44,583.75	\$59,921.85
B-17-DM-48-0001	\$44,583.75	\$59,921.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,583.75	\$75,259.95
Wharton, County of	\$44,583.75	\$59,921.85
<b>Most Impacted and Distressed Expended</b>	\$44,583.75	\$59,921.85
B-17-DM-48-0001	\$44,583.75	\$59,921.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. CR 130 - This Activity shall benefit one hundred thirty-seven (137) persons. Of these persons, seventy-three (73), or fifty-three and twenty-eight hundredths percent (53.28%), are of low to moderate income. Lake Nette - This Activity shall benefit sixty-nine (69) persons. Of these persons, thirty-eight (38), or fifty-five and seven hundredths percent (55.07%), are of low to moderate income. Improvements



include a total of 12,500 linear feet.

**Location Description:**

Construction shall take place at the following locations. CR 130 Diversion Channel - Approx. 1,100 LF SW of FM 3012 to Approx. 4,500 LF south, 29.273492, -96.036959, 4,500 LF. Lake Nette Ditch - Approx. 1,000 LF SE of CR 150 to Approx. 500 LF SW of CR 166/E. Alabama Rd. 29.333901, -96.067665, 8,000 LF.

**Activity Progress Narrative:**

During the reporting period, Wharton County had environmental review underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-107-C294\_WhartonCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/28/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

**Overall**

	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$72,396.00
<b>Total Budget</b>	\$0.00	\$72,396.00
<b>Total Obligated</b>	\$0.00	\$72,396.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,686.20
Wharton, County of	\$0.00	\$2,686.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,686.20

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install generators and concrete foundations and shall complete associated appurtenances. This Activity shall benefit nine hundred sixty (960) persons. Of these persons, five hundred five (505), or fifty-two and sixty hundredths percent (52.60%), are of low to moderate income. Improvements include one public facility.

**Location Description:**

Construction shall take place at the following location. Boling WWTP - 315 Gulf Street, 29.266666, -95.935804. Improvements include One Public Facility.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,327,100.00
B-17-DM-48-0001	\$0.00	\$1,663,550.00
B-18-DP-48-0001	\$0.00	\$1,663,550.00
<b>Total Budget</b>	\$0.00	\$3,327,100.00
B-17-DM-48-0001	\$0.00	\$1,663,550.00
B-18-DP-48-0001	\$0.00	\$1,663,550.00
<b>Total Obligated</b>	\$0.00	\$1,663,550.00
B-17-DM-48-0001	\$0.00	\$1,663,550.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,867.00	\$108,372.00
B-17-DM-48-0001	\$33,867.00	\$108,372.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,867.00	\$108,372.00
B-17-DM-48-0001	\$33,867.00	\$108,372.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,867.00	\$182,877.00
Refugio County	\$33,867.00	\$108,372.00
<b>Most Impacted and Distressed Expended</b>	\$33,867.00	\$108,372.00
B-17-DM-48-0001	\$33,867.00	\$108,372.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall install new culverts, regrade ditches, and complete associated appurtenances. Northside Woodsboro - This Activity shall benefit eighty-nine (89) persons. Of these persons, sixty (60), or sixty-seven and forty-two hundredths percent (67.42%), are of low to moderate income. Rancho Grande - This Activity shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five



hundredths percent (52.45%), are of low to moderate income. Autry Road Culvert - This Activity shall benefit sixteen (16) persons. Of these persons, ten (10), or sixty-two and fifty hundredths percent (62.50%), are of low to moderate income. Improvements include a total of 9,100 linear feet.

**Location Description:**

Construction shall take place at the following locations. Northside Woodsboro Drainage Ditch on backside of Ashby St. and Chaparral St. Properties - 2nd Street to 1,600 LF East from the end of Chaparral St. 28.242128, -97.318835, 8,200 LF. Rancho Grande Culvert - Approx. 1,200 LF east from FM 136 to approx. 1700 LF east from FM 136 28.152187, -97.207158, 500 LF. Autry Road Culvert - Approx. 500 LF east from Adams Road to approx. 900 LF east from Adams Rd. 28.093985, -97.231801, 400 LF.

**Activity Progress Narrative:**

During the reporting period, Refugio County had engineering design underway for its flood and drainage facilities improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

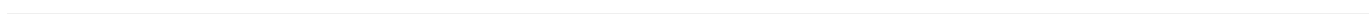
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,677,716.00
B-17-DM-48-0001	\$0.00	\$1,838,858.00
B-18-DP-48-0001	\$0.00	\$1,838,858.00
<b>Total Budget</b>	\$0.00	\$3,677,716.00
B-17-DM-48-0001	\$0.00	\$1,838,858.00
B-18-DP-48-0001	\$0.00	\$1,838,858.00
<b>Total Obligated</b>	\$0.00	\$1,838,858.00
B-17-DM-48-0001	\$0.00	\$1,838,858.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$41,337.00	\$130,184.40
B-17-DM-48-0001	\$41,337.00	\$130,184.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$41,337.00	\$130,184.40
B-17-DM-48-0001	\$41,337.00	\$130,184.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,337.00	\$219,031.80
Refugio County	\$41,337.00	\$130,184.40
<b>Most Impacted and Distressed Expended</b>	\$41,337.00	\$130,184.40
B-17-DM-48-0001	\$41,337.00	\$130,184.40
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall make improvements to park-area fishing piers, kayak docks, and road access and shall complete associated appurtenances. Subrecipient shall demolish one remaining communication tower; construct two new communication towers, including buildings and communications equipment; and complete associated appurtenances. Mission River - This Activity shall benefit two thousand four hundred forty-seven (2,447)



persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Austwell Pier - This Activity shall benefit one hundred eighteen (118) persons. Of these persons, sixty-two (62), or fifty-two and fifty-four hundredths percent (52.54%), are of low to moderate income. Bayside Tower - This Activity shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Trivoli Tower - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include Four Public Facilities.

### Location Description:

Construction shall take place at the following locations. Mission River Park - On Roca St., approx. 200 LF East of Hwy 77 in Refugio, 28.291575, -97.277539. Austwell Pier - Approx. 750 LF from Bay St. at shoreline in Austwell, 28.391433, -96.836881. Bayside Tower - Appx 3,000 LF north of Adams/Gin crossroads, 28.113695, -97.228163. Tivoli Tower - 152 Austwell Rd. 28.451658, -96.884135.

### Activity Progress Narrative:

During the reporting period, Refugio County had engineering design underway for its public facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/02/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,022,600.00
B-17-DM-48-0001	\$0.00	\$1,011,300.00
B-18-DP-48-0001	\$0.00	\$1,011,300.00
<b>Total Budget</b>	\$0.00	\$2,022,600.00
B-17-DM-48-0001	\$0.00	\$1,011,300.00
B-18-DP-48-0001	\$0.00	\$1,011,300.00
<b>Total Obligated</b>	\$0.00	\$1,011,300.00
B-17-DM-48-0001	\$0.00	\$1,011,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,734.00	\$71,604.00
B-17-DM-48-0001	\$22,734.00	\$71,604.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,734.00	\$71,604.00
B-17-DM-48-0001	\$22,734.00	\$71,604.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,734.00	\$120,474.00
Refugio County	\$22,734.00	\$71,604.00
<b>Most Impacted and Distressed Expended</b>	\$22,734.00	\$71,604.00
B-17-DM-48-0001	\$22,734.00	\$71,604.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall replace perimeter fencing; enhance the chlorination system, electrical system, headworks, and drying bed; and complete associated appurtenances. Refugio County WCID - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include One Public Facility.



**Location Description:**

Construction shall take place at the following location. Refugio County WCID #1 Wastewater Treatment Plant - Dead end of Keller St, (110 Block) in Tivoli, 28.452735, -96.892392.

**Activity Progress Narrative:**

During the reporting period, Refugio County had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/02/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,069,304.00
B-17-DM-48-0001	\$0.00	\$4,034,652.00
B-18-DP-48-0001	\$0.00	\$4,034,652.00
<b>Total Budget</b>	\$0.00	\$8,069,304.00
B-17-DM-48-0001	\$0.00	\$4,034,652.00
B-18-DP-48-0001	\$0.00	\$4,034,652.00
<b>Total Obligated</b>	\$0.00	\$4,034,652.00
B-17-DM-48-0001	\$0.00	\$4,034,652.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$90,702.36	\$285,612.96
B-17-DM-48-0001	\$90,702.36	\$285,612.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$90,702.36	\$285,612.96
B-17-DM-48-0001	\$90,702.36	\$285,612.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,702.36	\$480,523.56
Refugio County	\$90,702.36	\$285,612.96
<b>Most Impacted and Distressed Expended</b>	\$90,702.36	\$285,612.96
B-17-DM-48-0001	\$90,702.36	\$285,612.96
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. Vega - This Activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100.00%), are of low to moderate income. Autry -





This Activity shall benefit eighteen (18) persons. Of these persons, ten (10), or fifty-five and fifty-six hundredths percent (55.56%), are of low to moderate income. Austwell Cemetery - This Activity shall benefit one (1) person. Of these persons, one (1), or one hundred percent (100.00%), is of low to moderate income. Williams-Tivoli - This Activity shall benefit twenty-three (23) persons. Of these persons, thirteen (13), or fifty-six and fifty-two hundredths percent (56.52%), are of low to moderate income. Bayside Cemetery/Rancho Grande - These Activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 27,500 linear feet.

### Location Description:

Construction shall take place at the following locations. Vega Road - Adams Rd. to FM 136 28.097648, -97.223424, 6,500 LF. Autry Road - Adams Rd. to Old Gin Rd. 28.094019, -97.225942, 5,000 LF. Austwell Cemetery Road - FM 3035 to Approx. 2,500 LF SE of FM 774, 28.391999, -96.859284, 10,000 LF. Williams Road- Tivoli - Wilson St. to the south approx. 2,500 LF, 28.45462, -96.889347. Bayside Cemetery Road - FM 136 to the east approx. 1,000 LF, 28.115652, -97.207447. Bayside Cemetery Road - FM 136 to the east approx. 1,000 LF, 28.115652, -97.207447, 1,000 LF. Rancho Grande Road - FM 136 to the east approx. 2,500 LF 28.152187, -97.207158.

### Activity Progress Narrative:

During the reporting period, Refugio County had engineering design underway for its street improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
04/02/2020

**Projected End Date:**  
06/30/2022

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Refugio County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,597,500.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$798,750.00
<b>Total Budget</b>	\$0.00	\$1,597,500.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$798,750.00
<b>Total Obligated</b>	\$0.00	\$798,750.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,955.00	\$56,550.00
B-17-DM-48-0001	\$17,955.00	\$56,550.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,955.00	\$56,550.00
B-17-DM-48-0001	\$17,955.00	\$56,550.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,955.00	\$95,145.00
Refugio County	\$17,955.00	\$56,550.00
<b>Most Impacted and Distressed Expended</b>	\$17,955.00	\$56,550.00
B-17-DM-48-0001	\$17,955.00	\$56,550.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. Refugio County WCID - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include One Public



Facility.

**Location Description:**

Construction shall take place at the following location. Refugio County WCID #1 Water Treatment Plant - 100 Block of Austwell Rd, (160 LF east of Main St.) in Tivoli, 28.45485, -96.887327.

**Activity Progress Narrative:**

During the reporting period, Refugio County had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-113-C310\_Baytown

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/15/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,571,728.00
B-17-DM-48-0001	\$0.00	\$1,785,864.00
B-18-DP-48-0001	\$0.00	\$1,785,864.00
<b>Total Budget</b>	\$0.00	\$3,571,728.00
B-17-DM-48-0001	\$0.00	\$1,785,864.00
B-18-DP-48-0001	\$0.00	\$1,785,864.00
<b>Total Obligated</b>	\$0.00	\$1,785,864.00
B-17-DM-48-0001	\$0.00	\$1,785,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,900.00	\$27,900.00
B-17-DM-48-0001	\$27,900.00	\$27,900.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,900.00	\$27,900.00
B-17-DM-48-0001	\$27,900.00	\$27,900.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,900.00	\$27,900.00
Baytown	\$27,900.00	\$27,900.00
<b>Most Impacted and Distressed Expended</b>	\$27,900.00	\$27,900.00
B-17-DM-48-0001	\$27,900.00	\$27,900.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, rehab outfall ditches with associated pavement repair, and complete associated appurtenances. Lincoln Cedars/Booker/Carver - These Activities shall benefit one hundred ten (110) persons. Of these persons, seventy-eight (78), or seventy and ninety-one hundredths percent (70.91%), are of low to moderate income. Site 1/Site 2/Site 3/Site 4 - These Activities shall benefit ninety (90) persons. Of these persons, forty-eight (48), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income. Improvements include a total of 3,600 linear feet.



### Location Description:

Construction shall take place at the following locations. Lincoln Cedars Drive - State Hwy 146 to Approx. 100 LF East of Carver Street, 29.774725, -94.912084, 980 LF. Booker Street/Carver Street - Lincoln Cedars Drive (West) to Lincoln Cedars Drive (East) 29.77606, -94.911582, 1100 LF. Site 1 Outfall (Southwest) - Southwest corner of Circle Dr. approx. 300 LF Southwest to Drainage Ditch, 29.810463 -94.905366, 300 LF. Site 2 South and East Circle Drive - West end of West Circle Drive to approx. 250 LF Northeast on East Circle Drive, 29.810599 -94.904334, 550 LF. Site 3 Outfall (East) - End of Site 2 to approx. 190 LF East to Drainage Ditch, 29.81122, -94.90369, 190 LF. Site 4 Drainage Ditch (East of East Circle Drive) - End of Site 3 to 500 LF South to main outfall ditch, 29.810520, -94.904334, 500 LF.

### Activity Progress Narrative:

During the Reporting Period, the City of Baytown completed environmental review for its Drainage Improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-118-C388\_BrazoriaCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/05/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,833,868.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$10,916,934.00
<b>Total Budget</b>	\$0.00	\$21,833,868.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$10,916,934.00
<b>Total Obligated</b>	\$0.00	\$10,916,934.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$167,625.00	\$264,750.00
B-17-DM-48-0001	\$167,625.00	\$264,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$167,625.00	\$264,750.00
B-17-DM-48-0001	\$167,625.00	\$264,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$167,625.00	\$361,875.00
Brazoria County	\$167,625.00	\$264,750.00
<b>Most Impacted and Distressed Expended</b>	\$167,625.00	\$264,750.00
B-17-DM-48-0001	\$167,625.00	\$264,750.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall perform excavation for a detention pond, regrade ditches, replace culverts, install a control structure and reinforced concrete boxes, and shall complete all associated appurtenances. These Activities shall benefit seven hundred eighty-eight (788) persons. Of these persons, four hundred thirty (430), or fifty-four and fifty-seven hundredths percent (54.57%), are of low to moderate income. Improvements include 5,000 linear feet and Two (2) Public Facilities.

**Location Description:**



Construction shall take place in the following locations. CR 609 along Oyster Creek - 609 between S. Hwy 35 to CR 290, 29.141574, -95.487659, 5,000 LF. Oyster Creek Detention Pond - Approx. 1,905 LF NE of the intersection of Westwood Rd. and Jimmy Phillips Blvd. 29.162222, -95.490508, One (1) Public Facility. Control Structure - Approx. 200 LF south of Jimmy Phillips Blvd. 29.15770, -95.476011, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, Brazoria County had environmental review and engineering design underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-  
C390\_WestOrange\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,764,470.60
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Budget</b>	\$0.00	\$5,764,470.60
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Obligated</b>	\$0.00	\$2,882,235.30
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$75,551.95	\$141,900.18
B-17-DM-48-0001	\$75,551.95	\$141,900.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$75,551.95	\$141,900.18
B-17-DM-48-0001	\$75,551.95	\$141,900.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,551.95	\$208,248.41
West Orange	\$75,551.95	\$141,900.18
<b>Most Impacted and Distressed Expended</b>	\$75,551.95	\$141,900.18
B-17-DM-48-0001	\$75,551.95	\$141,900.18
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 59,335 linear feet.





## Location Description:

Construction shall take place at the following locations. Edgar Brown Dr. - Intersection of Edgar Brown Dr. & South Ave. to Intersection of Edgar Brown Dr. & Bluebonnet Dr. MacArthur Dr. - Intersection of MacArthur Dr. & Henrietta St. to Intersection of MacArthur Dr. & Alder St. South Ave. - 1,800 ft. east of Intersection of South Ave. & Edgar Brown Dr. to Intersection of South Ave. & Dayton St. Linda St. - Intersection of Linda St. & South Ave. to North end of Linda St. Katherine St. - Intersection of Katherine St. & South Ave. to 320 ft. North of intersection of Katherine St. & Stakes Ave./ Joyce St. Joyce St. - South end of Joyce St. to Intersection of Joyce St. & Katherine St. Irene St. - Intersection of Irene St. & South Ave. to North end of Irene St. Henrietta St. - Intersection of Henrietta St. & South Ave. to Intersection of Henrietta St. & MacArthur Dr. Gloria St. - Intersection of Gloria St. & South Ave. to North end of Gloria St. Tanglewood Ave. 1 - Intersection of Tanglewood Ave. & Linda St. to Intersection of Tanglewood Ave. & Gloria St. Tanglewood Ave. 2 - Intersection of Tanglewood Ave. & Donnell St. to Intersection of Tanglewood Ave. & Carol St. Tanglewood Ave. 3 - Intersection of Tanglewood Ave. & Carol St. to Intersection of Tanglewood Ave. & Broad St. Ester St. - Intersection of Ester St. & South Ave. to North end of Ester St. Donnell St. - Intersection of Donnell St. & South Ave. to Intersection of Donnell St. & MacArthur Dr. Carol St. - Intersection of Carol St. & South Ave. to Intersection of Carol St. & MacArthur Dr. Broad St. - Intersection of Broad St. & South Ave. to Intersection of Broad St. & MacArthur Dr. Alder St. - Intersection of Alder St. & Stakes St. to Intersection of Alder St. & MacArthur Dr. Stakes St. - Intersection of Stakes St. & Florence St. to Intersection of Stakes St. & Alder St. Sims St. - Intersection of Sims St. & Carol St. to Intersection of Sims St. & Broad St. Davis Ave. - East End of Davis Ave. to Intersection of Davis Ave. & Crabtree Ave. Holley Ln. - Intersection of Holley Ln. & Broussard St. to Intersection of Holley Ln. & Crabtree Ave. Broussard St. - Intersection of Broussard St. & Holley Ln. to East end of Broussard St. Mulberry St. - Intersection of Mulberry St. & Bradford St. to Intersection of Mulberry St. & Bonnie Ave. Plum St. - Intersection of Plum St. & Bradford St. to Intersection of Plum St. & Bonnie Ave. Crabtree Ave. - Intersection of Crabtree Ave. & Peach St. to Intersection of Crabtree Ave. & Dayton St. Bradford St. - Intersection of Bradford St. & Davis Ave. to Intersection of Bradford St. & Dayton St. Dayton St. - Intersection of Dayton St. & South Ave. to Intersection of Dayton St. & Bowie Ave. Western Ave. - Intersection of Western Ave. & Flint St. to 860 ft. east of Intersection of Western Ave. & Albany St. Jasper St. - 210 ft. from Intersection of Jasper St. & Crockett St. to South end of Jasper St. Bowie Ave. - 260 ft from the West end of Bowie Ave. to Intersection of Bowie Ave. & Irving St. Milam Ave. - Intersection of Milam Ave. & Lansing St. to 250 ft. west of Intersection of Milam Ave. & Irving St. Dowling St. - Intersection of Dowling St. & Lansing St. to 230 ft. west of Intersection of Dowling St. & Irving St.

## Activity Progress Narrative:

During the reporting period, the City of West Orange had environmental review underway for its flood and drainage facilities project.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$475,447.00
<b>Total Budget</b>	\$0.00	\$475,447.00
<b>Total Obligated</b>	\$0.00	\$475,447.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,000.00
West Orange	\$0.00	\$6,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$6,000.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place at the following location. Fire Department Equipment Compound - 2700 Austin Ave. 30.083844, -93.761078, One (1) Public Facility.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/01/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,360,000.00
<b>Total Budget</b>	\$0.00	\$1,360,000.00
<b>Total Obligated</b>	\$0.00	\$1,360,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,000.00
West Orange	\$0.00	\$33,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$33,000.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall reconstruct and elevate the wastewater treatment facility to include site fill, concrete paving, a precast concrete building and motor control center, a generator with automatic transfer switch and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place at the following location. WWTP - 1606 Western Avenue, 30.084952, -93.746339, One (1) Public Facility.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,238,278.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$2,619,139.00
<b>Total Budget</b>	\$0.00	\$5,238,278.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$2,619,139.00
<b>Total Obligated</b>	\$0.00	\$2,619,139.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$50,264.99	\$97,687.50
B-17-DM-48-0001	\$50,264.99	\$97,687.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$50,264.99	\$97,687.50
B-17-DM-48-0001	\$50,264.99	\$97,687.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,264.99	\$145,110.01
West Orange	\$50,264.99	\$97,687.50
<b>Most Impacted and Distressed Expended</b>	\$50,264.99	\$97,687.50
B-17-DM-48-0001	\$50,264.99	\$97,687.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 29,533 linear feet.



**Location Description:**

Construction shall take place at the following locations. South Avenue - Intersection of South Ave. & SH87 to the Adams Bayou Bridge, 30.090039, -93.760708, 6,340 LF. Western Avenue - Intersection of Western Ave. & FM2177 to the Adams Bayou Bridge, 30.083859, -93.753077, 4,380 LF. Flint St. - Intersection of Flint Street & Western Ave. to Intersection of Flint Street & Smith Street, 30.080049, -93.753857, 2,750 LF. Dayton St. - Intersection of Dayton St & Western Ave. to Intersection of Dayton St. & Bowie St. 30.081700, -93.751110, 1,400 LF. Travis St. - Intersection of Travis St. & Flint St. to Intersection of Travis St. & FM2177, 30.077781, -93.755655, 1,300 LF. Burnet St. - Intersection of Burnet St. & Lansing St. to East end of Burnet St. 30.073429, -93.760058, 1,500 LF. Smith St. - Intersection of Smith St. & Lansing St. to Intersection of Smith St. & FM2177, 30.076339, -93.760089, 1,350 LF. Dowling St. - Intersection of Dowling St. & Lansing St. to Intersection of Dowling St. & FM2177, 30.077189, -93.760074, 1,350 LF. Milam St. - Intersection of Milam St. & Lansing St. to Intersection of Milam St. & FM2177, 30.078116, -93.759864, 1,350 LF. Newton St. - Intersection of Newton St. & King St. to Intersection of Newton St. & Bonham St. 30.079338, -93.765264, 900 LF. Alamo Circle - Intersection of Alamo Cr. & Quincy St. to Intersection of Alamo Cr. & Quincy St. 30.079932, -93.768719, 940 LF. Buffalo St. - Intersection of Buffalo St. and Quincy St. to end of street, 30.081386, -93.768649, 441 LF. Mustang St. - Intersection of Mustang St. and Quincy St. to end of street, 30.082163, -93.768680, 420 LF. Longhorn Ave. - Intersection of Longhorn Ave. and Quincy St. to end of street, 30.082924, -93.768846, 500 LF. Westmore Ave. - Intersection of Westmore Ave. & Person St. to Intersection of Westmore Ave. & Greenbriar St. 30.083511, -93.784753, 1,412 LF. Greenbriar St. - Intersection of Greenbriar St. & FM105 to end of street, 30.084056, -93.781786, 1,000 LF. South Ave at Adams Bayou - South St. (Main Ave) Adams Bayou Bridge, 30.0900860, -93.751082, 1,100 LF. Western Ave at Adams Bayou - Western Ave. Adams Bayou Bridge, 30.084269, -93.743722, 1,100 LF.

**Activity Progress Narrative:**

During the reporting period, the City of West Orange had environmental review underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/15/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,162,397.04
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$1,081,198.52
<b>Total Budget</b>	\$0.00	\$2,162,397.04
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$1,081,198.52
<b>Total Obligated</b>	\$0.00	\$1,081,198.52
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$18,874.23	\$37,797.99
B-17-DM-48-0001	\$18,874.23	\$37,797.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$18,874.23	\$37,797.99
B-17-DM-48-0001	\$18,874.23	\$37,797.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,874.23	\$56,721.75
Vidor	\$18,874.23	\$37,797.99
<b>Most Impacted and Distressed Expended</b>	\$18,874.23	\$37,797.99
B-17-DM-48-0001	\$18,874.23	\$37,797.99
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Elgie/Tiger Creek - These Activities shall benefit one thousand two hundred (1,200) persons. Of these persons, six hundred ninety-five (695), or fifty-seven and ninety-one hundredths percent (57.91.%), are of low to moderate income. Orange Street - This Activity shall benefit two thousand (2,000) persons. Of these persons, one thousand one hundred sixty (1,160),





or fifty-eight percent (58.00%), are of low to moderate income. Improvements include 735 linear feet and One (1) Public Facility.

**Location Description:**

Construction shall take place at the following locations. Elgie Street - From Maple Street to the End of Elgie Street, 30.131786, -94.024270, 650 LF. Tiger Creek Crossing - At Texas Street and Pine Street, 30.136464, -94.022605, 85 LF. Orange Street - Between Needles Street and Pine Shadows Street, 30.123735, -93.997864, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had environmental review underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,763,912.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$3,381,956.00
<b>Total Budget</b>	\$0.00	\$6,763,912.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$3,381,956.00
<b>Total Obligated</b>	\$0.00	\$3,381,956.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,455.97	\$79,890.97
B-17-DM-48-0001	\$22,455.97	\$79,890.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,455.97	\$79,890.97
B-17-DM-48-0001	\$22,455.97	\$79,890.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,455.97	\$137,325.97
Vidor	\$22,455.97	\$79,890.97
<b>Most Impacted and Distressed Expended</b>	\$22,455.97	\$79,890.97
B-17-DM-48-0001	\$22,455.97	\$79,890.97
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. North Archie/Elgie - These Activities shall benefit one thousand two hundred (1,200) persons. Of these persons, six hundred ninety-five (695), or fifty-seven and ninety-one hundredths percent (57.91%), are of low to moderate income. Alamo Street - This Activity shall benefit two thousand seven hundred eighty (2,780) persons. Of these persons, one thousand four hundred



seventy-five (1,475), or fifty-three and five hundredths percent (53.05%), are of low to moderate income. Improvements include 3,390 linear feet and One (1) Public Facility.

### Location Description:

Construction shall take place at the following locations. North Archie Street - From I-H10 to Garland Street, 30.135628, -94.018022, 3,110 LF. Elgie Street - Between Pine St. and North Tannahill Street, 30.131804, -94.020637, 280 LF. Alamo Street Bridge - Alamo Street, 30.105335, -94.00991, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, the City of Vidor had environmental review underway for its street improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-121-C408\_JeffersonCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/28/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,976,219.20
B-17-DM-48-0001	\$1,964,665.83	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$4,488,109.60
<b>Total Budget</b>	\$1,964,665.83	\$8,976,219.20
B-17-DM-48-0001	\$1,964,665.83	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$4,488,109.60
<b>Total Obligated</b>	\$1,964,665.83	\$4,488,109.60
B-17-DM-48-0001	\$1,964,665.83	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$18,702.47	\$18,702.47
B-17-DM-48-0001	\$18,702.47	\$18,702.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$18,702.47	\$18,702.47
B-17-DM-48-0001	\$18,702.47	\$18,702.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,702.47	\$18,702.47
Jefferson County	\$18,702.47	\$18,702.47
<b>Most Impacted and Distressed Expended</b>	\$18,702.47	\$18,702.47
B-17-DM-48-0001	\$18,702.47	\$18,702.47
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. Taylor - This activity shall benefit one hundred eighty-six (186), persons. Of these persons, one hundred two (102), or fifty-four and eighty-four hundredths percent (54.84%), are of low to moderate income. Improvements include 1,000 linear feet. Ditch 110-B - This Activity shall benefit one thousand one hundred fifteen (1,115) persons. Of these persons,



seven hundred fifty (750), or sixty-seven and twenty-six hundredths percent (67.26%), are of low to moderate income. Ditch 107 - This Activity shall benefit five hundred eighty-five (585) persons. Of these persons, three hundred sixty-five (365), or sixty-two and thirty-nine hundredths percent (62.39%), are of low to moderate income. Improvements include 2,750 linear feet.

**Location Description:**

Construction shall take place at the following locations. Taylors Bayou at Hwy 124 - Beginning 500 feet SE of Hwy 124 and ending 500 feet NW of Hwy 124, 29.9000, -94.2692, 1,000 LF. Drainage Ditch 110-B - Behind 2750 S Eighth Street, Beaumont, 30.0586, -94.1236, 500 LF. Drainage Ditch 107 - From W Cardinal Drive to Sarah Street, 30.043930, -94.129439, 1,250 LF.

**Activity Progress Narrative:**

During the reporting period, Jefferson County had engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/09/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$704,412.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$352,206.00
<b>Total Budget</b>	\$0.00	\$704,412.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$352,206.00
<b>Total Obligated</b>	\$0.00	\$352,206.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,041.80	\$17,041.80
B-17-DM-48-0001	\$17,041.80	\$17,041.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,041.80	\$17,041.80
B-17-DM-48-0001	\$17,041.80	\$17,041.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,041.80	\$17,041.80
Matagorda County	\$17,041.80	\$17,041.80
<b>Most Impacted and Distressed Expended</b>	\$17,041.80	\$17,041.80
B-17-DM-48-0001	\$17,041.80	\$17,041.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall re-claim existing roadway and stabilize with concrete, limestone base, roadway prime coat and 2-course seal coat and shall complete all associated appurtenances. These Activities shall benefit one hundred (100) persons. Of these persons, fifty-two (52), or fifty-two percent (52.00%), are of low to moderate income. Improvements include 2,300 linear feet.



**Location Description:**

Construction shall take place in the City of Sargent at the following location. Marlin Drive - Barracuda Street to Albacore Street, 28.781301, -95.640226, 2,300 LF.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had environmental review underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_NA\_20-065-098-C270\_AransasCounty\_PLAN

**Activity Title:** Planning Study

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Aransas, County Of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$797,850.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Budget</b>	\$0.00	\$797,850.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Obligated</b>	\$0.00	\$398,925.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$117,692.14	\$117,692.14
B-17-DM-48-0001	\$117,692.14	\$117,692.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$117,692.14	\$117,692.14
B-17-DM-48-0001	\$117,692.14	\$117,692.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$117,692.14	\$117,692.14
Aransas, County Of	\$117,692.14	\$117,692.14
<b>Most Impacted and Distressed Expended</b>	\$117,692.14	\$117,692.14
B-17-DM-48-0001	\$117,692.14	\$117,692.14
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient will conduct a Feasibility/Planning Study to determine how a protected fiber optic communications loop could prevent failure of communications systems in future storms. This Activity shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. Improvements include One (1) Planning Study.





**Location Description:**

The study shall take place in Aransas County. Fiber Optic Loop Feasibility Study - Aransas County, One (1) Feasibility/Planning Study.

**Activity Progress Narrative:**

During the reporting period, Aransas County continues to carry out administrative services for its planning study project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_NA\_20-065-107-C294\_WhartonCounty\_PLAN

**Activity Title:** Planning Study

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/28/2020

**Projected End Date:**

07/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Wharton, County of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$221,378.00
B-17-DM-48-0001	\$0.00	\$110,689.00
B-18-DP-48-0001	\$0.00	\$110,689.00
<b>Total Budget</b>	\$0.00	\$221,378.00
B-17-DM-48-0001	\$0.00	\$110,689.00
B-18-DP-48-0001	\$0.00	\$110,689.00
<b>Total Obligated</b>	\$0.00	\$110,689.00
B-17-DM-48-0001	\$0.00	\$110,689.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$30,185.00	\$30,185.00
B-17-DM-48-0001	\$30,185.00	\$30,185.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$30,185.00	\$30,185.00
B-17-DM-48-0001	\$30,185.00	\$30,185.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,185.00	\$30,185.00
Wharton, County of	\$30,185.00	\$30,185.00
<b>Most Impacted and Distressed Expended</b>	\$30,185.00	\$30,185.00
B-17-DM-48-0001	\$30,185.00	\$30,185.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall conduct a Hydraulic Analysis Study of Lower Peach Creek from Lee's Lane to the San Bernard River. The study will include development of an unsteady HEC-RAS/2D hydraulic model, which will be used to evaluate localized rainfall flooding and regional Colorado River flooding and to evaluate the 2-year, 10-year, 25-year, 100-year, and 500-year flood risk in the region. This Activity shall benefit one hundred twenty-four (124) persons. Of these persons, forty (40), or thirty-two and twenty-six hundredths percent (32.26%), are of low to moderate income. Improvements include One Study.



**Location Description:**

Study shall take place at the following location. Lower Peach Creek - Upstream by Lee's Lane to Downstream to the San Bernard River, 29.341863, -96.068282.

**Activity Progress Narrative:**

During the reporting period, Wharton County continues to carry out administrative services for its planning study project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_NA\_20-065-120-C407\_Vidor\_PLAN

**Activity Title:** Planning Study

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/14/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$848,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$424,000.00
<b>Total Budget</b>	\$0.00	\$848,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$424,000.00
<b>Total Obligated</b>	\$0.00	\$424,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,520.00	\$11,720.00
B-17-DM-48-0001	\$4,520.00	\$11,720.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,520.00	\$11,720.00
B-17-DM-48-0001	\$4,520.00	\$11,720.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,520.00	\$18,920.00
Vidor	\$4,520.00	\$11,720.00
<b>Most Impacted and Distressed Expended</b>	\$4,520.00	\$11,720.00
B-17-DM-48-0001	\$4,520.00	\$11,720.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The City will utilize the information gained to construct improvements to reduce risk and loss. This Activity shall benefit three thousand two hundred ten (3,210) persons. Of these persons, one thousand eight hundred fifteen (1,815), or fifty-six and fifty-four hundredths percent (56.54%), are of low to moderate income. Improvements include One (1) Planning Study.



**Location Description:**

The study shall take place at the following location. Anderson Gully - City of Vidor, 30.119705, -93.988649, One (1) Planning Study.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor continues to carry out administrative services for its planning study project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_SB\_20-065-120-C407\_Vidor\_C&D  
**Activity Title:** Clearance and Demolition

**Activity Type:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 0006

**Project Title:**  
 Local Infrastructure Program

**Projected Start Date:**  
 06/15/2020

**Projected End Date:**  
 08/31/2022

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 Vidor

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$700,943.50
<b>Total Budget</b>	\$0.00	\$700,943.50
<b>Total Obligated</b>	\$0.00	\$700,943.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,291.50
Vidor	\$0.00	\$16,291.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$16,291.50

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient will conduct clearance and demolition activities on abandoned homes on a slum and blight spot basis. This Activity shall benefit ten thousand seven hundred thirty (10,730) persons. Of these persons, five thousand thirty-five (5,035), or forty-six and ninety-two hundredths percent (46.92%), are of low to moderate income. This Activity will meet the Slum and Blight National Objective. Improvements include Thirty-Eight (38) Homes.

**Location Description:**

Demolition shall take place in the following location. City of Vidor - City of Vidor Thirty-Eight (38) Homes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-013-C049\_JasperCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/05/2019

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$389,419.36
<b>Total Budget</b>	\$0.00	\$389,419.36
<b>Total Obligated</b>	\$0.00	\$389,419.36
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$68,978.15
Jasper County	\$0.00	\$68,978.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$68,978.15

**Activity Description:**

Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. This Activity shall benefit one hundred sixty-three (163) persons. Of these persons, fifty-six (56), or thirty-four and thirty-six one hundredths percent (34.36%) are of low to moderate income. This project will meet the Urgent Need National Objective. Improvements include 70 linear feet.

**Location Description:**

Construction shall take place at the following locations on the west side of the county. CR 826 Bridge - 35' West of Bridge to 35' East of Bridge, 30.275716, -93.944664.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_UN_20-065-027-C092_Nome</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
11/14/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Nome

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$116,818.90
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$58,409.45
<b>Total Budget</b>	\$0.00	\$116,818.90
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$58,409.45
<b>Total Obligated</b>	\$0.00	\$58,409.45
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,548.09	\$4,548.09
B-17-DM-48-0001	\$4,548.09	\$4,548.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,548.09	\$4,548.09
B-17-DM-48-0001	\$4,548.09	\$4,548.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,548.09	\$4,548.09
Nome	\$4,548.09	\$4,548.09
<b>Most Impacted and Distressed Expended</b>	\$4,548.09	\$4,548.09
B-17-DM-48-0001	\$4,548.09	\$4,548.09
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. This Activity shall benefit seven (7) persons. Of these persons, three (3), or forty-two and eighty-six hundredths percent (42.86%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 715 linear feet.

**Location Description:**

Construction shall take place at the following location: South Briarwood - Avenue E to Dead End, 30.03231,



-94.416816.

**Activity Progress Narrative:**

During the reporting period, the City of Nome completed engineering design for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-029-C096\_Dickinson

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/19/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,514,300.00
B-17-DM-48-0001	\$0.00	\$1,257,150.00
B-18-DP-48-0001	\$0.00	\$1,257,150.00
<b>Total Budget</b>	\$0.00	\$2,514,300.00
B-17-DM-48-0001	\$0.00	\$1,257,150.00
B-18-DP-48-0001	\$0.00	\$1,257,150.00
<b>Total Obligated</b>	\$0.00	\$1,257,150.00
B-17-DM-48-0001	\$0.00	\$1,257,150.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,500.00	\$3,500.00
B-17-DM-48-0001	\$3,500.00	\$3,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,500.00	\$3,500.00
B-17-DM-48-0001	\$3,500.00	\$3,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,500.00	\$3,500.00
Dickinson	\$3,500.00	\$3,500.00
<b>Most Impacted and Distressed Expended</b>	\$3,500.00	\$3,500.00
B-17-DM-48-0001	\$3,500.00	\$3,500.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install reinforced concrete pipe, modify existing culverts, desilt ditches, perform associated pavement repair, and complete associated appurtenances. These Activities shall benefit eight hundred fifty-five (855) persons. Of these persons, two hundred eighty (280), or thirty-two and seventy-five hundredths percent (32.75%), are of low to moderate income. This Activity will serve the Urgent Need National Objective. Improvements include 2,300 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Pin Oak Drive Drainage Improvements -



Gill Road to Magnolia Bayou, 29.465065, -95.077782.

**Activity Progress Narrative:**

During the reporting period, the City of Dickinson had construction procurement underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-039-C120\_Groves\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/27/2019

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Groves

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Groves

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$26,904.41

\$26,904.41

\$0.00

\$26,904.41

\$26,904.41

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$26,904.41

\$26,904.41

\$26,904.41

\$26,904.41

\$0.00

**To Date**

\$1,900,049.60

\$950,024.80

\$950,024.80

\$1,900,049.60

\$950,024.80

\$950,024.80

\$950,024.80

\$950,024.80

\$0.00

\$49,618.20

\$49,618.20

\$0.00

\$49,618.20

\$49,618.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$72,331.99

\$49,618.20

\$49,618.20

\$49,618.20

\$0.00

**Activity Description:**

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. This Activity shall benefit fifteen thousand six hundred eighty-five (15,685) persons. Of these persons, five thousand eighty (5,080), or thirty-two and thirty-nine hundredths percent (32.39%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements shall include one (1) public facility.

**Location Description:**



Construction shall take place at the following location. Taft Lift Station - 2661 Taft Street, 29.947066, -93.897022.

**Activity Progress Narrative:**

During the reporting period, the City of Groves completed engineering design for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_UN_20-065-039-C120_Groves_SI</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
12/27/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Groves

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$570,377.96
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$285,188.98
<b>Total Budget</b>	\$0.00	\$570,377.96
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$285,188.98
<b>Total Obligated</b>	\$0.00	\$285,188.98
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,004.57	\$8,444.57
B-17-DM-48-0001	\$7,004.57	\$8,444.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,004.57	\$8,444.57
B-17-DM-48-0001	\$7,004.57	\$8,444.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,004.57	\$9,884.57
Groves	\$7,004.57	\$8,444.57
<b>Most Impacted and Distressed Expended</b>	\$7,004.57	\$8,444.57
B-17-DM-48-0001	\$7,004.57	\$8,444.57
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. This Activity shall benefit forty-three (43) persons. Of these persons, fifteen (15), or thirty-four and eighty-eight hundredths percent (34.88%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvement includes 700 linear feet.

**Location Description:**

Construction shall take place at the following location. South Avenue - Main Avenue to East Avenue, 29.939813,





-93.91091.

**Activity Progress Narrative:**

During the reporting period, the City of Groves completed engineering design for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_UN_20-065-049-C156_China</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
12/20/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
China

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$172,375.52
B-17-DM-48-0001	\$0.00	\$86,187.76
B-18-DP-48-0001	\$0.00	\$86,187.76
<b>Total Budget</b>	\$0.00	\$172,375.52
B-17-DM-48-0001	\$0.00	\$86,187.76
B-18-DP-48-0001	\$0.00	\$86,187.76
<b>Total Obligated</b>	\$0.00	\$86,187.76
B-17-DM-48-0001	\$0.00	\$86,187.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,686.42	\$11,686.42
B-17-DM-48-0001	\$11,686.42	\$11,686.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,686.42	\$11,686.42
B-17-DM-48-0001	\$11,686.42	\$11,686.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,686.42	\$11,686.42
China	\$11,686.42	\$11,686.42
<b>Most Impacted and Distressed Expended</b>	\$11,686.42	\$11,686.42
B-17-DM-48-0001	\$11,686.42	\$11,686.42
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. This Activity shall benefit fourteen (14) persons. Of these persons, four (4), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 2,010 linear feet.

**Location Description:**

Construction shall take place at the following location. Barnett Road - Westbury Road to Dead End, 30.071554,



-94.332832.

**Activity Progress Narrative:**

During the reporting period, the City of China completed engineering design for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-069-C195\_Lumberton

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,502,384.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
<b>Total Budget</b>	\$0.00	\$1,502,384.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
<b>Total Obligated</b>	\$0.00	\$751,192.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$50,557.17	\$50,557.17
B-17-DM-48-0001	\$50,557.17	\$50,557.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$50,557.17	\$50,557.17
B-17-DM-48-0001	\$50,557.17	\$50,557.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,557.17	\$50,557.17
Lumberton	\$50,557.17	\$50,557.17
<b>Most Impacted and Distressed Expended</b>	\$50,557.17	\$50,557.17
B-17-DM-48-0001	\$50,557.17	\$50,557.17
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These Activities shall benefit one hundred seventy-seven (177) persons. Of these persons, twenty-five (25), or fourteen and twelve hundredths percent (14.12%), are of low to moderate income. These activities meet the Urgent Need National Objective. Improvements include 8,409 linear feet.



**Location Description:**

Construction shall take place at Mark Loop - N intersection with Michael Loop to At a Point, 30.297108, -94.208589. Michael Loop (1) - S intersection with Taft Ave. to Easterly Point S of Mark Loop, 30.293055, -94.208311. Michael Loop (2) - Easterly Point N of Intersection of Mark Loop to N intersection with Taft Ave., 30.295012, -94.209083. John Loop - S intersection with Taft Ave. to North intersection with Taft Ave., 30.295778, -94.213202. Taft Ave. - S of Intersection with Michael Loop & John Loop to North intersection with Michael Loop & John Loop, 30.295460, -94.210820.

**Activity Progress Narrative:**

During the reporting period, the City of Lumberton completed engineering design for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-079-C231\_ColoradoCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
02/24/2020

**Projected End Date:**  
04/29/2022

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Colorado, County of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$454,464.00
B-17-DM-48-0001	\$0.00	\$227,232.00
B-18-DP-48-0001	\$0.00	\$227,232.00
<b>Total Budget</b>	\$0.00	\$454,464.00
B-17-DM-48-0001	\$0.00	\$227,232.00
B-18-DP-48-0001	\$0.00	\$227,232.00
<b>Total Obligated</b>	\$0.00	\$227,232.00
B-17-DM-48-0001	\$0.00	\$227,232.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,358.30	\$8,358.30
B-17-DM-48-0001	\$8,358.30	\$8,358.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,358.30	\$8,358.30
B-17-DM-48-0001	\$8,358.30	\$8,358.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,358.30	\$8,358.30
Colorado, County of	\$8,358.30	\$8,358.30
<b>Most Impacted and Distressed Expended</b>	\$8,358.30	\$8,358.30
B-17-DM-48-0001	\$8,358.30	\$8,358.30
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. This activity shall benefit nine (9) persons. Of these persons, three (3), or thirty-three and thirty-three hundredths (33.33%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 60 linear feet.

**Location Description:**



Construction shall take place at the following locations within the City of Alleyton. CR 103 - CR 103 near SH 71 to 3.2 miles South of Columbia, 29.365135, -96.3233.

**Activity Progress Narrative:**

During the reporting period, Colorado County had environmental review and engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-087-C248\_TylerCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
03/02/2020

**Projected End Date:**  
05/30/2022

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Tyler County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$381,125.00
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$190,562.50
<b>Total Budget</b>	\$0.00	\$381,125.00
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$190,562.50
<b>Total Obligated</b>	\$0.00	\$190,562.50
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,227.37	\$7,227.37
B-17-DM-48-0001	\$7,227.37	\$7,227.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,227.37	\$7,227.37
B-17-DM-48-0001	\$7,227.37	\$7,227.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,227.37	\$7,227.37
Tyler County	\$7,227.37	\$7,227.37
<b>Most Impacted and Distressed Expended</b>	\$7,227.37	\$7,227.37
B-17-DM-48-0001	\$7,227.37	\$7,227.37
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install new natural gas generators, perform SCADA system modifications, and complete associated appurtenances. These activities shall benefit two thousand four hundred sixty-five persons (2,465). Of these persons, nine hundred ninety (990), or forty and sixteen hundredths percent (40.16%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include two (2) public facilities.





**Location Description:**

Construction shall take place at the following locations. Hwy 190 Pumping Station - 244 US Hwy 190 West, 30.772265, -94.441351. Industrial Park Water Well - 486 County Road 3020, 30.798896, -94.420033.

**Activity Progress Narrative:**

During the reporting period, Tyler County had construction procurement underway for it's water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-088-C249\_SourLake\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$313,637.90
B-17-DM-48-0001	\$0.00	\$156,818.95
B-18-DP-48-0001	\$0.00	\$156,818.95
<b>Total Budget</b>	\$0.00	\$313,637.90
B-17-DM-48-0001	\$0.00	\$156,818.95
B-18-DP-48-0001	\$0.00	\$156,818.95
<b>Total Obligated</b>	\$0.00	\$156,818.95
B-17-DM-48-0001	\$0.00	\$156,818.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,806.17	\$2,806.17
B-17-DM-48-0001	\$2,806.17	\$2,806.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,806.17	\$2,806.17
B-17-DM-48-0001	\$2,806.17	\$2,806.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,806.17	\$2,806.17
Sour Lake	\$2,806.17	\$2,806.17
<b>Most Impacted and Distressed Expended</b>	\$2,806.17	\$2,806.17
B-17-DM-48-0001	\$2,806.17	\$2,806.17
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and street Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations, facilitate proper stormwater conveyance, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside and shall complete all associated appurtenances. Gustan Street - This Activity shall benefit fifty (50) persons. Of these persons, sixteen (16), or thirty-two percent (32%), are of low to moderate income. Shady Lane - This Activity shall benefit twenty-nine (29) persons. Of these persons, one (1), or three and forty-five hundredths percent (3.45%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements



include 3,250 linear feet.

**Location Description:**

Construction shall take place at the following locations. Gustan Street - Barfield Street south to End of Street, 30.132072, -94.410342. Shady Lane - Old Beaumont Road north to End of Street, 30.133789, -94.388558.

**Activity Progress Narrative:**

During the reporting period, the City of Sour Lake had environmental review underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-090-C252\_Rockport

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Rockport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,832,394.00
B-17-DM-48-0001	\$0.00	\$1,416,197.00
B-18-DP-48-0001	\$0.00	\$1,416,197.00
<b>Total Budget</b>	\$0.00	\$2,832,394.00
B-17-DM-48-0001	\$0.00	\$1,416,197.00
B-18-DP-48-0001	\$0.00	\$1,416,197.00
<b>Total Obligated</b>	\$0.00	\$1,416,197.00
B-17-DM-48-0001	\$0.00	\$1,416,197.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,839.42	\$81,577.72
B-17-DM-48-0001	\$20,839.42	\$81,577.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,839.42	\$81,577.72
B-17-DM-48-0001	\$20,839.42	\$81,577.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,839.42	\$142,316.02
Rockport	\$20,839.42	\$81,577.72
<b>Most Impacted and Distressed Expended</b>	\$20,839.42	\$81,577.72
B-17-DM-48-0001	\$20,839.42	\$81,577.72
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities shall benefit six hundred seventy-five (675) persons. Of these persons, eighty (80), or eleven and eighty-five hundredths percent (11.85%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 2,813 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the city. Tule Ditch System - SH 35 Business



to Little Bay Outfall, 28.046117, -97.03912.

**Activity Progress Narrative:**

During the reporting period, the City of Rockport had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-093-C261\_SanJacintoCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/07/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,119,320.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$559,660.00
<b>Total Budget</b>	\$0.00	\$1,119,320.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$559,660.00
<b>Total Obligated</b>	\$0.00	\$559,660.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,748.77	\$29,748.77
B-17-DM-48-0001	\$29,748.77	\$29,748.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,748.77	\$29,748.77
B-17-DM-48-0001	\$29,748.77	\$29,748.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,748.77	\$29,748.77
San Jacinto County	\$29,748.77	\$29,748.77
<b>Most Impacted and Distressed Expended</b>	\$29,748.77	\$29,748.77
B-17-DM-48-0001	\$29,748.77	\$29,748.77
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Morris Creek Road - This Activity shall benefit twenty (20) persons. Of these persons, eight (8), or forty percent (40.00%) are of low to moderate income. This Activity will meet the Urgent Need National Objective. Subrecipient shall replace culverts, replace grate inlet with junction box, cut and restore asphalt pavement, install cement stabilized backfill and rock rip rap slope protection, and complete



all associated appurtenances. Waterwood Parkway - These Activities shall benefit one thousand ninety-five (1,095) persons. Of these persons, three hundred (300), or twenty-seven and forty hundredths percent (27.40%) are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include 4,500 linear feet and two (2) public facilities.

**Location Description:**

Construction shall take place at the following locations. Morris Creek Road - Dejardo Lane to Smith Lane, 30.706039, -95.208549. Waterwood Parkway Culvert #1 - Waterwood Parkway, 30.821381, -95.249677. Waterwood Parkway Culvert #2 - Waterwood Parkway, 30.75535, -95.288753.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County had engineering design underway for it's street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-094-C262\_VictoriaCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/11/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Victoria County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,054,646.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$527,323.00
<b>Total Budget</b>	\$0.00	\$1,054,646.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$527,323.00
<b>Total Obligated</b>	\$0.00	\$527,323.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,000.85	\$23,000.85
B-17-DM-48-0001	\$23,000.85	\$23,000.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,000.85	\$23,000.85
B-17-DM-48-0001	\$23,000.85	\$23,000.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,000.85	\$23,000.85
Victoria County	\$23,000.85	\$23,000.85
<b>Most Impacted and Distressed Expended</b>	\$23,000.85	\$23,000.85
B-17-DM-48-0001	\$23,000.85	\$23,000.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall remove and replace the existing culverts with larger culverts, install multiple new box culverts and a pedestrian handrail, and complete associated appurtenances. These activities shall benefit eight hundred and seventy-five (875) persons. Of these persons, three hundred twenty (320), or thirty-six and fifty-seven hundredths percent (36.57%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Improvements include 50 linear feet.





**Location Description:**

Construction shall take place at the following location. Fordyce Road - 28.771711, -97.031447.

**Activity Progress Narrative:**

During the reporting period, Victoria County had environmental review and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-095-C264\_LibertyCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$198,462.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
<b>Total Budget</b>	\$0.00	\$198,462.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
<b>Total Obligated</b>	\$0.00	\$99,231.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,782.35	\$7,782.35
B-17-DM-48-0001	\$7,782.35	\$7,782.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,782.35	\$7,782.35
B-17-DM-48-0001	\$7,782.35	\$7,782.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,782.35	\$7,782.35
Liberty, County of	\$7,782.35	\$7,782.35
<b>Most Impacted and Distressed Expended</b>	\$7,782.35	\$7,782.35
B-17-DM-48-0001	\$7,782.35	\$7,782.35
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. This activity shall benefit twenty-one (21) persons. Of these persons, eight (8), or thirty-eight and ten hundredths percent (38.10%), are of low to moderate income. Improvements include 6.900 linear feet.

**Location Description:**



Construction shall take place at the locations. CR 2319 - CR 2071 to 1.3 miles North, 30.27477, -94.67925.

**Activity Progress Narrative:**

During the reporting period, Liberty County had construction procurement underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-098-C270\_AransasCounty\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Aransas, County Of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$31,422,710.00
B-17-DM-48-0001	\$10,469,646.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$15,711,355.00
<b>Total Budget</b>	\$10,469,646.00	\$31,422,710.00
B-17-DM-48-0001	\$10,469,646.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$15,711,355.00
<b>Total Obligated</b>	\$10,469,646.00	\$15,711,355.00
B-17-DM-48-0001	\$10,469,646.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$59,566.04	\$59,566.04
B-17-DM-48-0001	\$59,566.04	\$59,566.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$59,566.04	\$59,566.04
B-17-DM-48-0001	\$59,566.04	\$59,566.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,566.04	\$59,566.04
Aransas, County Of	\$59,566.04	\$59,566.04
<b>Most Impacted and Distressed Expended</b>	\$59,566.04	\$59,566.04
B-17-DM-48-0001	\$59,566.04	\$59,566.04
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Fire Protection Facilities and Equipment - Subrecipient shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. This Activity shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Neighborhood Facilities/Community Centers - Subrecipient shall construct and install underground



water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These Activities shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Improvements include Four (4) Public Facilities.

### Location Description:

Construction shall take place in the following locations. Rockport VFD Radio Tower - Hwy 188 at SH 35 Bypass, Rockport 27.96773, -97.12369, One (1) Public Facility. Rockport Center for the Arts Parking - 106 S. Austin St, Rockport, 28.02298, -97.050326, One (1) Public Facility. Downtown Anchor Public Areas - 302 N. Live Oak Street, Rockport, 28.02591, -97.05196, One (1) Public Facility. Micro-Hospital - 2000 Hwy 35 North, Rockport, 28.003231, -97.081584, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, Aransas County had engineering design underway for its public facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/29/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Wharton, County of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$569,548.00
B-17-DM-48-0001	\$0.00	\$284,774.00
B-18-DP-48-0001	\$0.00	\$284,774.00
<b>Total Budget</b>	\$0.00	\$569,548.00
B-17-DM-48-0001	\$0.00	\$284,774.00
B-18-DP-48-0001	\$0.00	\$284,774.00
<b>Total Obligated</b>	\$0.00	\$284,774.00
B-17-DM-48-0001	\$0.00	\$284,774.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,672.50	\$14,341.10
B-17-DM-48-0001	\$6,672.50	\$14,341.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,672.50	\$14,341.10
B-17-DM-48-0001	\$6,672.50	\$14,341.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,672.50	\$22,009.70
Wharton, County of	\$6,672.50	\$14,341.10
<b>Most Impacted and Distressed Expended</b>	\$6,672.50	\$14,341.10
B-17-DM-48-0001	\$6,672.50	\$14,341.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. CR 150/CR 133/CR 133 - These Activities shall benefit forty-six (46) persons. Of these persons, thirteen (13), or twenty-eight and twenty-six hundredths percent (28.26%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 350 linear feet.



**Location Description:**

Construction shall take place at the following locations. CR 150/CR 133 - Approx. 120 LF NW of the intersection of CR 150 & CR 133 to Approx. 75 LF NE of CR 133  
29.342259, -96.069068, 200 LF. CR 133 - Approx. 75 LF SW of CR 133 to Approx. 75 LF NE of CR 133, 29.337864, -96.068187, 150 LF.

**Activity Progress Narrative:**

During the reporting period, Wharton County had environmental review underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/29/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Wharton, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$72,396.00
<b>Total Budget</b>	\$0.00	\$72,396.00
<b>Total Obligated</b>	\$0.00	\$72,396.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,686.20
Wharton, County of	\$0.00	\$2,686.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,686.20

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install generators and concrete foundations and shall complete associated appurtenances. This Activity shall benefit six hundred (600) persons. Of these persons, one hundred seventy-five (175), or twenty-nine and seventeen hundredths percent (29.17%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One Public Facility.

**Location Description:**

Construction shall take place at the following location. Louise WWTP - 300 FM 160, 29.113814, -96.403567.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/29/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Wharton, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$87,271.00
<b>Total Budget</b>	\$0.00	\$87,271.00
<b>Total Obligated</b>	\$0.00	\$87,271.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,023.70
Wharton, County of	\$0.00	\$3,023.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,023.70

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install a generator and concrete foundation and shall complete associated appurtenances. Louise Water Plant - This Activity shall benefit six hundred (600) persons. Of these persons, one hundred seventy-five (175), or twenty-nine and seventeen hundredths percent (29.17%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One Public Facility.

**Location Description:**

Construction shall take place at the following location. Louise Water Plant #2 - 206 S. Colorado Street, 29.109052, -96.405239.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-110-C306\_RefugioCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,221,470.00
B-17-DM-48-0001	\$0.00	\$2,610,735.00
B-18-DP-48-0001	\$0.00	\$2,610,735.00
<b>Total Budget</b>	\$0.00	\$5,221,470.00
B-17-DM-48-0001	\$0.00	\$2,610,735.00
B-18-DP-48-0001	\$0.00	\$2,610,735.00
<b>Total Obligated</b>	\$0.00	\$2,610,735.00
B-17-DM-48-0001	\$0.00	\$2,610,735.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$58,694.04	\$184,807.44
B-17-DM-48-0001	\$58,694.04	\$184,807.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$58,694.04	\$184,807.44
B-17-DM-48-0001	\$58,694.04	\$184,807.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,694.04	\$310,920.84
Refugio County	\$58,694.04	\$184,807.44
<b>Most Impacted and Distressed Expended</b>	\$58,694.04	\$184,807.44
B-17-DM-48-0001	\$58,694.04	\$184,807.44
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. Suntide/Oakwood/Toups - These Activities shall benefit eight (8) persons. Of these persons, four (4), or fifty percent (50.00%), are of low to moderate



income. These Activities meet the Urgent Need National Objective. River - This Activity shall benefit four (4) persons. Of these persons, two (2), or fifty percent (50.00%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 34,400 linear feet.

**Location Description:**

Construction shall take place at the following locations. Suntide Road - Exxon Rd. and Suntide Rd. Intersection to Toups Rd. and Cemetery Rd. Intersection, 28.27732, -97.295557, 3,000 LF. Oakwood Cemetery Road - Suntide Rd. and Toups Rd. Intersection to the northeast approx. 1,500 LF, 28.276566, -97.292244. Toups Road - Toups Rd. and Cliff Rd. Intersection to Suntide Rd. and Toups Rd. Intersection, 28.268705, -97.298277, 4,500 LF. River Road - SH 35 to appx 700 LF past Kenyon Island Rd. 28.4568, -96.838922, 25,400 LF.

**Activity Progress Narrative:**

During the reporting period, Refugio County had engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

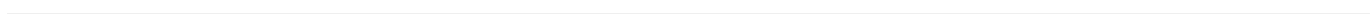
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-120-C407\_Vidor\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/15/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,278.98
<b>Total Budget</b>	\$0.00	\$1,278.98
<b>Total Obligated</b>	\$0.00	\$1,278.98
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22.74
Vidor	\$0.00	\$22.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$22.74

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. This Activity shall benefit one thousand twenty (1,020) persons. Of these persons, two hundred twenty (220), or twenty-one and fifty-six hundredths percent (21.56%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place at the following location. S. Dewitt Road - S. Dewitt Road at Forrest Lane, 30.11038, -94.0222, One (1) Public Facility.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_UN_20-065-120-C407_Vidor_SI</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
06/15/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vidor

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,980.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$60,490.00
<b>Total Budget</b>	\$0.00	\$120,980.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$60,490.00
<b>Total Obligated</b>	\$0.00	\$60,490.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$234.88	\$1,911.88
B-17-DM-48-0001	\$234.88	\$1,911.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$234.88	\$1,911.88
B-17-DM-48-0001	\$234.88	\$1,911.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$234.88	\$3,588.88
Vidor	\$234.88	\$1,911.88
<b>Most Impacted and Distressed Expended</b>	\$234.88	\$1,911.88
B-17-DM-48-0001	\$234.88	\$1,911.88
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. Avery Street - This Activity shall benefit one thousand seventy-five (1,075) persons. Of these persons, two hundred fifteen (215), or twenty percent (20.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Oakland/North Lakeside - These Activities shall benefit one thousand twenty (1,020) persons. Of these persons, two hundred twenty





(220), or twenty-one and fifty-six hundredths percent (21.56%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 3,141 linear feet.

**Location Description:**

Construction shall take place at the following locations. Avery Street - From FM 12 to Approximately 175 Ft North of FM12, 30.13953, -93.99886, 191 LF. Oakland Street - From Southdale Street to Maplewood Drive, 30.134839, -93.973711, 2,150 LF. North Lakeside Street - From Maplewood Street to Approx. 750 LF North of Strickland Street, 30.138575, -93.976124, 800 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had environmental review underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-121-C408\_JeffersonCounty\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
05/28/2020

**Projected End Date:**  
08/30/2022

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jefferson County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,438,000.00
B-17-DM-48-0001	\$1,219,000.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$1,219,000.00
<b>Total Budget</b>	\$1,219,000.00	\$2,438,000.00
B-17-DM-48-0001	\$1,219,000.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$1,219,000.00
<b>Total Obligated</b>	\$1,219,000.00	\$1,219,000.00
B-17-DM-48-0001	\$1,219,000.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. This Activity shall benefit twelve thousand six hundred fifteen (12,615) persons. Of these persons, four thousand three hundred ninety-five (4,395), or thirty-four and eighty-three hundredths percent (34.83%), are of low to moderate income. This Activity will meet the Urgent Need national objective. Improvements include One (1) Public Facility.



**Location Description:**

Construction shall take place in the following location. Crane Bayou - Pump Station Generators DD 7 Levee Road, 29.929227, - 93.880833, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-121-C408\_JeffersonCounty\_PLAN

**Activity Title:** Planning Study

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/28/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$455,164.00
B-17-DM-48-0001	\$227,582.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$227,582.00
<b>Total Budget</b>	\$227,582.00	\$455,164.00
B-17-DM-48-0001	\$227,582.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$227,582.00
<b>Total Obligated</b>	\$227,582.00	\$227,582.00
B-17-DM-48-0001	\$227,582.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will conduct a drainage study to assess the downstream effects of culvert crossings located at IH-10 and Ditch M400 and Ditch M400A, lateral of Mayhaw Bayou. This Activity shall benefit seven thousand three hundred ninety-five (7,395) persons. Of these persons, two thousand seven hundred fifty (2,750) persons, or thirty-seven and eighteen hundredths percent (37.18%), are of low to moderate income. This Activity will meet the Urgent Need national objective. Improvements include One (1) Planning Study.



**Location Description:**

Planning will take place in the following location. Mayhaw Bayou Drainage Study Update - 29.855060, -94.340058 One (1) Planning Study.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-123-C430\_MatagordaCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/09/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Matagorda County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,042,550.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$1,021,275.00
<b>Total Budget</b>	\$0.00	\$2,042,550.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$1,021,275.00
<b>Total Obligated</b>	\$0.00	\$1,021,275.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$53,632.50	\$53,632.50
B-17-DM-48-0001	\$53,632.50	\$53,632.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$53,632.50	\$53,632.50
B-17-DM-48-0001	\$53,632.50	\$53,632.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,632.50	\$53,632.50
Matagorda County	\$53,632.50	\$53,632.50
<b>Most Impacted and Distressed Expended</b>	\$53,632.50	\$53,632.50
B-17-DM-48-0001	\$53,632.50	\$53,632.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall remove existing bridge pilings, install sheet piling for bridge abutments, install a concrete bridge and shall complete all associated appurtenances. This Activity shall benefit two hundred and thirty-four (234) persons. Of these persons, one hundred eighteen (118), or fifty and fourth-three hundredths percent (50.43%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.



**Location Description:**

Construction shall take place in the City of Sargent at the following location. Carancahua Street Bridge - Camanchaca Street  
430 LF Southwest of Blue Fin Road, 28.780265, -95.632013, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had environmental review underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-126-C437\_Dayton

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/05/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Dayton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$997,156.00
B-17-DM-48-0001	\$0.00	\$498,578.00
B-18-DP-48-0001	\$0.00	\$498,578.00
<b>Total Budget</b>	\$0.00	\$997,156.00
B-17-DM-48-0001	\$0.00	\$498,578.00
B-18-DP-48-0001	\$0.00	\$498,578.00
<b>Total Obligated</b>	\$0.00	\$498,578.00
B-17-DM-48-0001	\$0.00	\$498,578.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,361.60	\$11,361.60
B-17-DM-48-0001	\$11,361.60	\$11,361.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,361.60	\$11,361.60
B-17-DM-48-0001	\$11,361.60	\$11,361.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,361.60	\$11,361.60
Dayton	\$11,361.60	\$11,361.60
<b>Most Impacted and Distressed Expended</b>	\$11,361.60	\$11,361.60
B-17-DM-48-0001	\$11,361.60	\$11,361.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace a section of drainage outfall by reshaping the outfall, providing a concrete lining to prevent further erosion, installing an energy dissipation structure to mitigate the high velocity of runoff due to the steep natural grades to the receiving stream, and shall complete all associated appurtenances. This Activity shall benefit one thousand three hundred sixty (1,360) persons. Of these persons, six hundred twenty (620), or forty-five and fifty-nine hundredths percent (45.59%), are of low to moderate income. This Activity will serve the Urgent Need National Objective. Improvements include 200 linear feet.





**Location Description:**

Construction shall take place in the following location. Luke Street - Luke Street, 30.042533, -94.871421, 200 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Dayton had environmental review underway for its flood and drainage facilities improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-002-B964\_Moulton

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Moulton, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$526,590.00
B-17-DM-48-0001	\$0.00	\$263,295.00
B-18-DP-48-0001	\$0.00	\$263,295.00
<b>Total Budget</b>	\$0.00	\$526,590.00
B-17-DM-48-0001	\$0.00	\$263,295.00
B-18-DP-48-0001	\$0.00	\$263,295.00
<b>Total Obligated</b>	\$0.00	\$263,295.00
B-17-DM-48-0001	\$0.00	\$263,295.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$43,331.60	\$43,331.60
B-17-DM-48-0001	\$43,331.60	\$43,331.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$43,331.60	\$43,331.60
B-17-DM-48-0001	\$43,331.60	\$43,331.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,331.60	\$43,331.60
Moulton, City of	\$43,331.60	\$43,331.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install concrete lining on existing bar ditches, add new culverts along the roadway and driveway intersections, add a surface course pavement topping on Cockrill Street to restore the street to pre-construction condition, and complete associated appurtenances. These Activities shall benefit eight hundred sixty-nine (869) persons. Of these persons, four hundred fifty-three (453), or fifty-two and thirteen hundredths percent (52.13%), are of low to moderate income. Improvements include 950 linear feet.

**Location Description:**



Construction shall take place on Cockrill Street from Hackberry Street to Lancaster Street on the west side of the city. Cockrill Street - From Hackberry Street to Lancaster Street, 29.57330, -97.14821.

**Activity Progress Narrative:**

During the reporting period, the City of Moulton had construction underway for its Flood and Drainage Facilities Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-011-C032\_EagleLake

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/02/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Eagle Lake, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$440,178.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$220,089.00
<b>Total Budget</b>	\$0.00	\$440,178.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$220,089.00
<b>Total Obligated</b>	\$0.00	\$220,089.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,248.05	\$37,397.50
B-17-DM-48-0001	\$16,248.05	\$37,397.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,248.05	\$37,397.50
B-17-DM-48-0001	\$16,248.05	\$37,397.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,457.77	\$68,337.23
Eagle Lake, City of	\$6,457.77	\$37,397.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate or replace brick manholes to include cover, frame, chimney, and barrel rehabilitation and complete associated appurtenances through reconstruction techniques that shall depend on the severity of the damage. In addition, improvements may include raising manhole rim elevation, installing stormwater-exclusion devices, and completing associated appurtenances. These Activities shall benefit three thousand six hundred ten (3,610) persons. Of these persons, one thousand nine hundred sixty-five (1,965), or fifty-four and forty-three hundredths percent (54.43%), are of low to moderate income. Improvements include thirty-eight (38) public facilities.



## Location Description:

Construction shall take place at the following locations. Site 1 - Approximately 200 feet SE from the corner of W. Main Street and Austin Road, 29.594281, -96.34025. Site 2 - Approximately 435 feet SE from the corner of W. Main Street and Austin Road, 29.593838, -96.339776. Site 3 - Approximately 590 feet SE from the corner of W. Main Street and Austin Road, 29.593519, -96.339437. Site 4 - Approximately 115 feet SW of W.A. Street, between 509 W.A. Street and 511 W.A. Street, 29.591669, -96.339898. Site 5 - Approximately 150 feet WSW of the corner of W.A. Street and Hubbards Ferry Road, 29.591222, -96.339444. Site 6 - At the end of 415 W.A. Street, 29.590711, -96.338734. Site 7 - At the end of 315 W.A. Street, 29.590092, -96.338078. Site 8 - This site is within the Eagle Lake Golf Course, 29.590311, -96.339169. Site 9 - This site is within the Eagle Lake Golf Course, 29.58981, -96.338706. Site 10 - This site is within the Eagle Lake Golf Course, 29.588645, -96.339126. Site 11 - This site is within the Eagle Lake Golf Course, 29.587487, -96.339302. Site 12 - This site is within the Eagle Lake Golf Course, 29.586923, -96.338152. Site 13 - This site is within the Eagle Lake Golf Course, 29.586553, -96.337526. Site 14 - Corner of Golf Course Road and Boothe Drive, 29.586408, -96.337422. Site 15 - At the end of 600 Partridge Lane, 29.586184, -96.339086. Site 16 - 601 S. McCarty Avenue, 29.58569, -96.338325. Site 17 - Approximately 250 feet SE of the Golf Course Road and S. McCarty Avenue intersection, 29.585976, -96.336721. Site 18 - This site is by Eagle Lake Park on an unnamed street, 29.585697, -96.336275. Site 19 - This site is by Eagle Lake Park on an unnamed street, 29.585844, -96.336084. Site 20 - This site is by Eagle Lake Park by an unnamed street, 29.585671, -96.335981. Site 21 - This site is by Eagle Lake Park by an unnamed street, 29.585588, -96.336147. Site 22 - This site is approximately 75 feet NW of the intersection of S. Lake Avenue and E.D. Street, 29.585231, -96.334994. Site 23 - Intersection of S. Lake Avenue and E.D. Street, 29.585208, -96.334799. Site 24 - Corner of 1st Street and E.C. Street, 29.585184, -96.333721. Site 25 - Approximately 40 feet WSW of where S. Lake Avenue ends, 29.584885, -96.335264. Site 26 - Approximately 90 feet SSW of where S. Lake Avenue ends, 29.584714, -96.335292. Site 27 - Approximately 100 feet South of where S. Lake Avenue ends, 29.584646, -96.335065. Site 28 - Approximately 175 feet SSW of where S. Lake Avenue ends, 29.584443, -96.335307. Site 29 - Corner of 1st Street and E.D. Street, 29.584727, -96.334268. Site 30 - Located at the dead end of 1st Street, 29.58423, -96.334873. Site 31 - Corner of 2nd Street and E.D. Street, 29.584221, -96.333735. Site 32 - Approximately 35 feet WSW of where 2nd Street dead-ends, 29.583742, -96.3343. Site 33 - Approximately 40 feet north of the 3rd Street and E.D. Street intersection, 29.583724, -96.333099. Site 34 - Approximately 35 feet WNW of the 3rd Street and E.D. Street intersection, 29.583619, -96.333232. Site 35 - Approximately 60 feet NNW of the 3rd Street and East E Street intersection, 29.583227, -96.333732. Site 36 - Corner of 4th Street and E.D. Street, 29.583126, -96.332587. Site 37 - Corner of 4th Street and East E Street, 29.582685, -96.333161. Site 38 - On East E Street approximately 65 feet NNW of 7th Street, 29.581425, -96.331418.

## Activity Progress Narrative:

During the reporting period, the City of Eagle Lake had construction underway for its sewer facilities project.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents:

None



<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-012-C039_Goliad</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
11/04/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Goliad, City Of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$954,216.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
<b>Total Budget</b>	\$0.00	\$954,216.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
<b>Total Obligated</b>	\$0.00	\$477,108.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,316.00	\$66,583.50
B-17-DM-48-0001	\$9,316.00	\$66,583.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,316.00	\$66,583.50
B-17-DM-48-0001	\$9,316.00	\$66,583.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,316.00	\$123,851.00
Goliad, City Of	\$9,316.00	\$66,583.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAC, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These Activities shall benefit fifty-two (52) persons. Of these persons, thirty (30), or fifty-seven and sixty-nine hundredths percent (57.69%), are of low to moderate income. Improvements include 1630 linear feet.



### Location Description:

Construction shall take place at the following locations: East Franklin Street - Temple Street west to Duvall Street, 28.667071, -97.385568. South Duvall Street - East Franklin Street north to Hwy 59, (East Pearl Street), 28.667560, -97.387381.

### Activity Progress Narrative:

During the reporting period, the City of Goliad had completed construction procurement for its street improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-015-C054\_NewWaverly

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Waverly

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$339,566.00
B-17-DM-48-0001	\$0.00	\$169,783.00
B-18-DP-48-0001	\$0.00	\$169,783.00
<b>Total Budget</b>	\$0.00	\$339,566.00
B-17-DM-48-0001	\$0.00	\$169,783.00
B-18-DP-48-0001	\$0.00	\$169,783.00
<b>Total Obligated</b>	\$0.00	\$169,783.00
B-17-DM-48-0001	\$0.00	\$169,783.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,986.00	\$16,986.00
B-17-DM-48-0001	\$16,986.00	\$16,986.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,986.00	\$16,986.00
B-17-DM-48-0001	\$16,986.00	\$16,986.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,986.00	\$16,986.00
New Waverly	\$16,986.00	\$16,986.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit one thousand three hundred thirty-five (1,335) persons. Of these persons, eight hundred seventy-five (875), or sixty-five and fifty-four hundredths percent (65.54%), are of low to moderate income. Improvements include 1,750 linear feet.

**Location Description:**





Construction shall take place at the following locations on the north side of Longstreet Road. Longstreet Road - Corner of Longstreet Road and FM 1375 along the Northside of Longstreet Road, 30.536723, -95.489328. North East of Longstreet Road - Northeast of Longstreet Road through a pasture, 30.537887, -95.486635.

**Activity Progress Narrative:**

During the reporting period the City of New Waverly had finalized acquisition for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/10/2019

**Projected End Date:**

11/29/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bee, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$61,172.00
<b>Total Budget</b>	\$0.00	\$61,172.00
<b>Total Obligated</b>	\$0.00	\$61,172.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,279.50
Bee, County of	\$0.00	\$7,279.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install a new 80 KW generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**

Construction shall take place at Pettus MUD, Wastewater Treatment Plant, End of Pns-A street, Pettus, TX 78146, 28.609245, -97.804835.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/10/2019

**Projected End Date:**

11/29/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bee, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,473.00
B-17-DM-48-0001	\$0.00	\$39,473.00
<b>Total Budget</b>	\$0.00	\$39,473.00
B-17-DM-48-0001	\$0.00	\$39,473.00
<b>Total Obligated</b>	\$0.00	\$39,473.00
B-17-DM-48-0001	\$0.00	\$39,473.00
<b>Total Funds Drawdown</b>	\$895.00	\$6,824.30
B-17-DM-48-0001	\$895.00	\$6,824.30
<b>Program Funds Drawdown</b>	\$895.00	\$6,824.30
B-17-DM-48-0001	\$895.00	\$6,824.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,648.60
Bee, County of	\$0.00	\$6,824.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install new 60 KW generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**

Construction shall take place at the Pettus MUD Water Treatment Plant. Pettus MUD Water Treatment Plant - 10658 Highway 181 N, Pettus, TX 78146, 28.625639, -97.802527.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-019-C065\_PrairieView

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/14/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Prairie View

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,484,032.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$742,016.00
<b>Total Budget</b>	\$0.00	\$1,484,032.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$742,016.00
<b>Total Obligated</b>	\$0.00	\$742,016.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$64,530.00	\$64,530.00
B-17-DM-48-0001	\$64,530.00	\$64,530.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$64,530.00	\$64,530.00
B-17-DM-48-0001	\$64,530.00	\$64,530.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,530.00	\$64,530.00
City of Prairie View	\$64,530.00	\$64,530.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate the existing sewer system by removing and replacing existing sewage lines, installing new manholes, providing service reconnections, and completing associated appurtenances. These Activities shall benefit one thousand seven hundred ninety (1,790) persons. Of these persons, one thousand three hundred sixty (1,360), or seventy-five and ninety-eight percent (75.98%), are of low to moderate income. Improvements includes 14,830 linear feet. 31 Public Facilities.



### Location Description:

Construction shall take place at the following locations throughout the Rosewood neighborhood. Site 1 - Old Houston Hwy from Rosewood Dr. to east, 30.068467, -95.977873. Site 2 - Rosewood Drive from Old Houston Hwy to Blossom Road, 30.066073, -95.979358. Site 3 - East property line from Old Houston Hwy to Blossom Road, 30.065221, -95.976444. Site 4 - Alleyway from Rosewood Drive to the dead end, 30.068501, -95.980201. Site 5 - Lily Street from Rosewood Drive to dead end, 30.068059, -95.980399. Site 6 - Ezkiel Smith Street from dead end to dead end, 30.0668, -95.979353. Site 7 - Sharon Street from dead end to dead end, 30.06553, -95.97934. Site 8 - Fernwood Street from dead end to dead end, 30.064271, -95.979315. Site 9 - Azalea Street from dead end to dead end, 30.063073, -95.979295. Manholes - Old Houston Street – 4 manholes, Rosewood Drive – 6 manholes, East Property Line – 5 manholes, Alleyway – 1 manhole, Lily Street – 2 manholes, Ezkiel Smith Street – 3 manholes, Sharon Street – 3 manholes, Fernwood Street – 3 manholes, Azalea Street – 4 manholes. 31 Public Facilities.

### Activity Progress Narrative:

During the reporting period, the City of Prairie View had engineering design underway for its sewer facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-023-C082\_Ganado

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Ganado Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$418,493.00
B-17-DM-48-0001	\$0.00	\$418,493.00
<b>Total Budget</b>	\$0.00	\$418,493.00
B-17-DM-48-0001	\$0.00	\$418,493.00
<b>Total Obligated</b>	\$0.00	\$418,493.00
B-17-DM-48-0001	\$0.00	\$418,493.00
<b>Total Funds Drawdown</b>	\$895.00	\$30,820.70
B-17-DM-48-0001	\$895.00	\$30,820.70
<b>Program Funds Drawdown</b>	\$895.00	\$30,820.70
B-17-DM-48-0001	\$895.00	\$30,820.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$61,641.40
City of Ganado Inc	\$0.00	\$30,820.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow during periods of electrical power loss in emergency situations. Subrecipient shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These Activities shall benefit one thousand seven hundred fifty-five (1,755) persons. Of these persons, nine hundred sixty-five (965), or fifty-four and ninety-nine hundredths percent (54.99%), are of low to moderate income. Improvements include four (4) public facilities.

**Location Description:**

Construction shall take place at the locations listed below. City Wastewater Treatment Plant - 400 Baker Street, 29.028457, -96.512385. Ash Drive Lift Station - 514 Ash Drive, 29.033167, -96.512392. York Street Lift Station - York Street at Oberg and Brown Streets, 29.046069, -96.507683. 3rd Street Lift Station - 1513 S. 3rd Street, 29.030392, -96.505753.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-030-C097\_Columbus

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Columbus, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$621,326.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
<b>Total Budget</b>	\$0.00	\$621,326.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
<b>Total Obligated</b>	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$46,389.60	\$55,611.30
B-17-DM-48-0001	\$46,389.60	\$55,611.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$46,389.60	\$55,611.30
B-17-DM-48-0001	\$46,389.60	\$55,611.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,389.60	\$64,833.00
Columbus, City of	\$46,389.60	\$55,611.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new storm sewer that will tie into an existing storm sewer. Subrecipient shall construct multiple inlets, install a junction box, and complete associated appurtenances. These Activities shall benefit forty-two (42) persons. Of these persons, thirty-five (35), or eighty-three and thirty-three hundredths percent (83.33%), are of low to moderate income. Improvements include 1840 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Rampart Street - Crockett Street to



Malleck Street, 29.709082, -96.549551. Dewees Street - Rampart Street to Back Street, 29.709744, -96.548875. Preston Street - Rampart Street to 250ft East of Rampart Street, 29.708557, -96.549195.

**Activity Progress Narrative:**

During the reporting period, the City of Columbus had construction underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-032-C109_Edna</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
01/06/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Edna, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,461,794.00
B-17-DM-48-0001	\$0.00	\$730,897.00
B-18-DP-48-0001	\$0.00	\$730,897.00
<b>Total Budget</b>	\$0.00	\$1,461,794.00
B-17-DM-48-0001	\$0.00	\$730,897.00
B-18-DP-48-0001	\$0.00	\$730,897.00
<b>Total Obligated</b>	\$0.00	\$730,897.00
B-17-DM-48-0001	\$0.00	\$730,897.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$46,389.20	\$89,782.40
B-17-DM-48-0001	\$46,389.20	\$89,782.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$46,389.20	\$89,782.40
B-17-DM-48-0001	\$46,389.20	\$89,782.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,494.20	\$134,070.60
Edna, City of	\$45,494.20	\$89,782.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace approximately 4,975 linear feet of PVC Sewer Line and 9 Manholes and complete associated appurtenances as needed. These Activities shall benefit one hundred ninety-five (195) persons. Of these persons, one hundred forty-three (143), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Improvements include nine (9) public facilities (manholes) and 4,975 linear feet.

**Location Description:**



Construction shall take place at the following locations within the City of Edna. Roosevelt Street - Cedar Street to End of Street, 28.987446, -96.642792. Roosevelt Street Manhole Rehabilitation - Intersection of Roosevelt Street and Cedar Street, 28.986571, -96.641788. Peabody Street - Cedar Street to End of Street, 28.986368, -96.643341. Peabody Street Manhole Rehabilitation - Intersection of Peabody Street and Cedar Street, 28.985768, -96.642677. Williams Street - W. Ash Street to Sample Street 28.983529, -96.652783. Williams Street Manhole Rehabilitation - Intersection of Williams Street and Sample Street, 28.983825, -96.652297. Sample Street - Williams Street to N. East Street, 28.984411, -96.652053. Navidad Street (FM 822) - Buffalo Street to the Hwy 59 Access Road, 28.985151, -96.658916. Navidad Street (FM 822) Manhole Rehabilitation - Buffalo Street to the Hwy 59, Access Road 28.984478, -96.658465, 28.984826, -96.658689, 28.986096, -96.659543. S. Bryan Street - W. Hickory Street for 910 LF on S. Bryan Street, 28.969433, -96.657174. S. Bryan Street Manhole Rehabilitation - Intersection of S. Bryan Street and W. Hickory Street, 28.970559, -96.657903. Washington Street - N. Kleas Street to Carver Street, 28.980599, -96.643178. Washington Street Manhole Rehabilitation - Intersection of Washington Street and N. Kleas Street, 28.980191, -96.643588. Intersection of Washington, Street and Carver Street, 28.980989, -96.64258.

**Activity Progress Narrative:**

During the reporting period, the City of Edna completed construction procurement for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-035-C115\_Wallis\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/09/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wallis

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$167,766.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$83,883.00
<b>Total Budget</b>	\$0.00	\$167,766.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$83,883.00
<b>Total Obligated</b>	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$902.00	\$9,077.60
B-17-DM-48-0001	\$902.00	\$9,077.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$902.00	\$9,077.60
B-17-DM-48-0001	\$902.00	\$9,077.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$902.00	\$17,253.20
Wallis	\$902.00	\$9,077.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City of Wallis Fire Station and complete associated appurtenances. This Activity shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**



Construction will take place at City of Wallis Fire Station,6409 Guylar Street, 29.631894, -96.061688.

**Activity Progress Narrative:**

During the reporting period, the City of Wallis had engineering design underway for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-035-C115\_Wallis\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/09/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wallis

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$687,438.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$343,719.00
<b>Total Budget</b>	\$0.00	\$687,438.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$343,719.00
<b>Total Obligated</b>	\$0.00	\$343,719.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,716.00	\$5,699.90
B-17-DM-48-0001	\$3,716.00	\$5,699.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,716.00	\$5,699.90
B-17-DM-48-0001	\$3,716.00	\$5,699.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,716.00	\$7,683.80
Wallis	\$3,716.00	\$5,699.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvements include three (3) public facilities.

**Location Description:**





Construction will take place Marek Street, Lift Station, 7019 Marek Street, 29.639542, -96.065131. Janicek Street, Lift Station, Janicek Street and Westfront Street, 29.626635, -96.074044. City Wastewater Treatment Plant, 7222 Railroad Street, 29.636699, -96.075282.

**Activity Progress Narrative:**

During the reporting period, the City of Wallis had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-036-C116\_Hallettsville

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hallettsville, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$279,939.00
<b>Total Budget</b>	\$0.00	\$279,939.00
<b>Total Obligated</b>	\$0.00	\$279,939.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,826.62
Hallettsville, City of	\$0.00	\$14,826.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall regrade 1,060 LF of roadside ditches, install six (6) culvert crossings, and complete associated appurtenances. These activities shall benefit sixty-nine (69) persons. Of these persons, forty-four (44), or sixty-three and seventy-seven hundredths percent (63.77%), are of low to moderate income. Improvements include 1,060 linear feet.

**Location Description:**

Construction shall take place at the following location. Dowling Street - E. Depot Street to Edna Street, 29.440404, -96.937941.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-038-C119\_Brookshire\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/02/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
<b>Total Budget</b>	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
<b>Total Obligated</b>	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
<b>Total Funds Drawdown</b>	\$2,601.30	\$8,604.00
B-17-DM-48-0001	\$2,601.30	\$8,604.00
<b>Program Funds Drawdown</b>	\$2,601.30	\$8,604.00
B-17-DM-48-0001	\$2,601.30	\$8,604.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,208.00
Brookshire, City of	\$0.00	\$8,604.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 364 linear feet and five (5) public facilities.

**Location Description:**

Construction shall take place at the following locations. Fifth Street - Bains Street to Willow Springs Apartments, 29.785117, -95.957847. South Street Wingwall - Intersection of South Street and Maxwell Avenue, 29.782077, -95.947726. 1 Public Facility. South Street Wingwall - Intersection of South Street and Purdy Avenue, 29.782078, -95.948714. 1 Public Facility. South Street - Intersection of South Street and Gresham Street, 29.782067, -95.945331. 1 Public Facility. South Street - Intersection of South Street and Fratt Street, 29.782077, -95.946536. 1 Public Facility. Fourth Street - Intersection of Fourth Street and Otto Street, 29.78809, -95.954878. South Street - Intersection of South Street and Hereford Drive, 29.782072, -95.939711. Lakeside Drive - Crossing of unnamed drainage channel, 29.766362, -95.963523. 1 Public Facility. Gassner Road - Intersection of Gassner Road and Bacon Street, 29.789567, -95.959653. Gassner Road - Gassner Road at drainage channel crossing (western City limits), 29.78957, -95.962352.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-038-C119\_Brookshire\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/02/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$73,265.00
B-17-DM-48-0001	\$0.00	\$73,265.00
<b>Total Budget</b>	\$0.00	\$73,265.00
B-17-DM-48-0001	\$0.00	\$73,265.00
<b>Total Obligated</b>	\$0.00	\$73,265.00
B-17-DM-48-0001	\$0.00	\$73,265.00
<b>Total Funds Drawdown</b>	\$6,368.70	\$6,368.70
B-17-DM-48-0001	\$6,368.70	\$6,368.70
<b>Program Funds Drawdown</b>	\$6,368.70	\$6,368.70
B-17-DM-48-0001	\$6,368.70	\$6,368.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,737.40
Brookshire, City of	\$0.00	\$6,368.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 450 linear feet.

**Location Description:**

Construction shall take place at the locations identified in the table below. First Street - Rouse Street to Purdy Street, 29.791159, -95.949504. Intersection - Stallknecht Road and Depot Street, 29.78674, -95.939762.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-041-C122\_KarnesCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Karnes, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$74,177.00
<b>Total Budget</b>	\$0.00	\$74,177.00
<b>Total Obligated</b>	\$0.00	\$74,177.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,431.13
Karnes, County of	\$0.00	\$4,431.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred forty-five (145), or seventy-four and seventy-four hundredths percent (74.74%), are of low to moderate income. Improvement includes 90 linear feet.

**Location Description:**

Construction shall take place at East Guadalupe Street and Andrews Street Intersection, East Guadalupe Street, 28.886791, -97.708947.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-044-C130_Smiley</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
12/30/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Smiley, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,191,814.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$595,907.00
<b>Total Budget</b>	\$0.00	\$1,191,814.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$595,907.00
<b>Total Obligated</b>	\$0.00	\$595,907.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,926.33	\$52,535.28
B-17-DM-48-0001	\$17,926.33	\$52,535.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,926.33	\$52,535.28
B-17-DM-48-0001	\$17,926.33	\$52,535.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,926.33	\$87,144.23
Smiley, City of	\$17,926.33	\$52,535.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These Activities shall benefit five hundred eighty (580) persons. Of these persons, three hundred fifteen (315), or fifty-four and thirty-one hundredths percent (54.31%), are of low to moderate income. Improvements include 3,910 linear feet.

**Location Description:**

Construction shall take place at the following locations. Beverly Street - Dead end to Ellis Street, 29.27328,



-97.640176. Ellis Street - Beverly Street to Steele Street, 29.272286, -97.640501. Bundick Street - Dead end west of Ellis Street to Anglin Street, 29.273169, -97.637214. Commerce Street - US 87 to Steele Street, 29.268853, -97.63778. Steel Street - Commerce Street to Anglin Street, 29.269434, -97.637657.

**Activity Progress Narrative:**

During the reporting period, the City of Smiley completed environmental review and had engineering design is underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-047-C139_Gonzales</b>
<b>Activity Title:</b>	<b>Public Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
01/24/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Gonzales County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,472,610.50
B-17-DM-48-0001	\$0.00	\$736,305.25
B-18-DP-48-0001	\$0.00	\$736,305.25
<b>Total Budget</b>	\$0.00	\$1,472,610.50
B-17-DM-48-0001	\$0.00	\$736,305.25
B-18-DP-48-0001	\$0.00	\$736,305.25
<b>Total Obligated</b>	\$0.00	\$736,305.25
B-17-DM-48-0001	\$0.00	\$736,305.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,677.73	\$43,928.07
B-17-DM-48-0001	\$26,677.73	\$43,928.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,677.73	\$43,928.07
B-17-DM-48-0001	\$26,677.73	\$43,928.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,677.73	\$61,178.41
Gonzales County	\$26,677.73	\$43,928.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Subrecipient shall install a radio communications tower and signal-boosting equipment at the City of Smiley Fire Station and complete associated appurtenances. This Activity shall benefit three thousand one hundred ten (3,110) persons. Of these persons, one thousand six hundred forty (1,640), or fifty-two and seventy-three hundredths percent (52.73%), are of low to moderate income. Improvements include one (1) public facilities.

**Location Description:**



Construction shall take place at the following location. City of Smiley Fire Station - 208 FM 108, 29.27041, -97.63467.

**Activity Progress Narrative:**

During the reporting period, Gonzales County had environmental review and engineering design underway for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-048-C142_BayCity</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/10/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bay City

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
<b>Total Budget</b>	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
<b>Total Obligated</b>	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
<b>Total Funds Drawdown</b>	\$6,811.20	\$6,811.20
B-17-DM-48-0001	\$6,811.20	\$6,811.20
<b>Program Funds Drawdown</b>	\$6,811.20	\$6,811.20
B-17-DM-48-0001	\$6,811.20	\$6,811.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,622.40
Bay City	\$0.00	\$6,811.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install one (1) Reinforced Galvanized Trash Screen, two (2) Jib Cranes with foundation, two (2) Hoist and Trolleys, and one (1) Electrical Service Drop and Meter; perform site work in accordance with the SWPPP; and complete associated appurtenances. This activity shall benefit one thousand nine hundred thirty (1,930) persons. Of these persons, one thousand two hundred two (1,202), or sixty-two and twenty-eight hundredths percent (62.28%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location. Cottonwood Creek - Avenue F between 8th Street and 10th Street, 28.984873, -95.969977.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-051-C160_Nixon</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/05/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Nixon, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$671,903.00
<b>Total Budget</b>	\$0.00	\$671,903.00
<b>Total Obligated</b>	\$0.00	\$671,903.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,366.97
Nixon, City of	\$0.00	\$39,366.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, increase the depth and width of a 130-acre drainage channel, reshape a 480-foot drainage channel, and complete associated appurtenances. These activities shall benefit two thousand five hundred thirty (2,530) persons. Of these persons, one thousand three hundred twenty-five (1,325), or fifty-two and thirty-seven hundredths percent (52.37%), are of low to moderate income. Improvements shall include 2,400 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Lee Avenue E. 10th Street to E. 4th Street, 29.274452, -97.76084. Alleyway Between N. Nixon Avenue and N. Washington Avenue, 29.271335, -97.965261.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-053-C163\_Shiner  
**Activity Title:** Flood and Drainage Facilities

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0006  
**Projected Start Date:**  
 02/10/2020  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 04/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Shiner, City of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$272,693.00
<b>Total Budget</b>	\$0.00	\$272,693.00
<b>Total Obligated</b>	\$0.00	\$272,693.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,972.70
Shiner, City of	\$0.00	\$14,972.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace existing concrete; install storm sewer lines, inlets, and junctions; and complete associated appurtenances. These activities shall benefit twenty-two (22) persons. Of these persons, thirteen (13), or fifty-nine and nine hundredths percent (59.09%), are of low to moderate income. Improvements include 850 linear feet.

**Location Description:**

Construction shall take place at the following location within the city. S. Mary Street - Church Street to Bozka Street, 29.419715, -97.166675.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-059-  
C171\_ToddMission\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/24/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/07/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Todd Mission, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$37,410.00
<b>Total Budget</b>	\$0.00	\$37,410.00
<b>Total Obligated</b>	\$0.00	\$37,410.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,943.05
Todd Mission, City of	\$0.00	\$6,943.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit nineteen (19) persons. Of these persons, seventeen (17), or eighty-nine and forty-seven hundredths percent (89.47%), are of low to moderate income. Improvements include 100 linear feet.

**Location Description:**

Construction shall take place at the following location identified in the table below. Wildwood Lane - 595 feet southeast of Largent Drive to 695 feet southeast of Largent Drive, 30.26755, -95.82843.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-059-C171\_ToddMission\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/24/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/07/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Todd Mission, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$129,691.00
<b>Total Budget</b>	\$0.00	\$129,691.00
<b>Total Obligated</b>	\$0.00	\$129,691.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,725.55
Todd Mission, City of	\$0.00	\$3,725.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling and applying asphalt with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities shall benefit forty-seven (47) persons. Of these persons, forty (40), or eighty-five and eleven hundredths percent (85.11%), are of low to moderate income. Improvements include 610 linear feet.

**Location Description:**

Construction shall take place at the following locations. Renfaire Drive - 660 feet west of Shumard Ln. to 480 feet west of Shumard Ln., 30.249863, -95.851228. Renfaire Drive - 160 feet east of Shumard Ln. to 370 feet east of Shumard Ln., 30.249891, -95.84858. Renfaire Drive - 170 feet west of Nutall Ln. to 50 feet east of Nutall Ln., 30.249927, -95.847029.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-065-C184\_AustinCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/13/2020

**Projected End Date:**

04/07/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Austin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,411,952.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$3,205,976.00
<b>Total Budget</b>	\$0.00	\$6,411,952.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$3,205,976.00
<b>Total Obligated</b>	\$0.00	\$3,205,976.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,358.12	\$99,765.32
B-17-DM-48-0001	\$21,358.12	\$99,765.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,358.12	\$99,765.32
B-17-DM-48-0001	\$21,358.12	\$99,765.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,358.12	\$178,172.52
Austin County	\$21,358.12	\$99,765.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. Wolchik Bridge - These Activities shall benefit nine (9) persons. Of these persons, nine (9), or one hundred percent (100%), are of low to moderate income. Korthauer Bridge - These Activities shall benefit fifty-nine (59) persons. Of these persons, thirty-two (32), or fifty-four and twenty-four hundredths percent (54.24%), are of low to moderate income. New Bremen Bridge - These Activities shall benefit thirty-three (33) persons. Of these persons, seventeen (17), or





fifty-one and fifty-two hundredths percent (51.52%), are of low to moderate income. Yellow Rose Bridge - These Activities shall benefit three (3) persons. Of these persons, two (2), or sixty-six and sixty-seven hundredths percent (66.67%), are of low to moderate income. Peters San Felipe Road - These Activities shall benefit seven hundred ten (710) persons. Of these persons, three hundred seventy (370), or fifty-two and eleven hundredths percent (52.11%), are of low to moderate income. Stockold Road - These Activities shall benefit forty-five (45) persons. Of these persons, twenty-four (24), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income. Improvements include four (4) public facilities and 360 linear feet.

**Location Description:**

Construction shall take place at Wolchik Bridge - Wolchik Rd., 29.7516, -96.2027. Korthauer Bridge - Korthauer Rd., 30.04211, -96.185841. New Bremen Bridge - New Bremen Rd., 29.955798, -96.455193. Yellow Rose Bridge - Yellow Rose Rd., 30.056664, -96.481486. Peters San Felipe Road - East of Bullinger Creek to West of Bullinger Creek, 29.8114, -96.1146. Stockold Road - Private Drive to West of Private Drive, 29.74399, -96.13667.

**Activity Progress Narrative:**

During the reporting period, Austin County had engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-067-C193\_Hempstead\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/13/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hempstead

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$222,800.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$111,400.00
<b>Total Budget</b>	\$0.00	\$222,800.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$111,400.00
<b>Total Obligated</b>	\$0.00	\$111,400.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,133.80	\$25,117.00
B-17-DM-48-0001	\$3,133.80	\$25,117.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,133.80	\$25,117.00
B-17-DM-48-0001	\$3,133.80	\$25,117.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,133.80	\$47,100.20
Hempstead	\$3,133.80	\$25,117.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water and sewer Infrastructure improvements to facilitate the proper functioning of critical water and wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City lift station and complete associated appurtenances. These Activities shall benefit two hundred seventy-nine (279) persons. Of these persons, two hundred sixty-eight (268), or ninety-six and six hundredths percent (96.06%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**



Construction shall take place at the following locations. RSVP Lift Station - North of Business HWY 290 at 600 Business Hwy 290 B, 30.09619, -96.059043.

**Activity Progress Narrative:**

During the reporting period, the City of Hempstead had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-067-C193\_Hempstead\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/13/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hempstead

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$619,828.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$309,914.00
<b>Total Budget</b>	\$0.00	\$619,828.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$309,914.00
<b>Total Obligated</b>	\$0.00	\$309,914.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,691.40	\$8,691.40
B-17-DM-48-0001	\$8,691.40	\$8,691.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,691.40	\$8,691.40
B-17-DM-48-0001	\$8,691.40	\$8,691.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,691.40	\$8,691.40
Hempstead	\$8,691.40	\$8,691.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water and sewer Infrastructure improvements to facilitate the proper functioning of critical water and wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City water treatment plant and complete associated appurtenances. These Activities shall benefit six thousand three hundred five (6,305) persons. Of these persons, four thousand five hundred twenty-five (4,525), or seventy-one and seventy-seven hundredths percent (71.77%), are of low to moderate income. Improvements include one (1) public facility.



**Location Description:**

Construction shall take place at the following location. Blasingame Water Treatment Plant - 21898 Blasingame Road, 30.11481, -96.081299.

**Activity Progress Narrative:**

During the reporting period, the City of Hempstead had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-074-C201\_Yorktown

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Yorktown, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,586,210.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$793,105.00
<b>Total Budget</b>	\$0.00	\$1,586,210.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$793,105.00
<b>Total Obligated</b>	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,257.60	\$63,130.60
B-17-DM-48-0001	\$17,257.60	\$63,130.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,257.60	\$63,130.60
B-17-DM-48-0001	\$17,257.60	\$63,130.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,257.60	\$109,003.60
Yorktown, City of	\$17,257.60	\$63,130.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of the street with incidental repairs to roadside ditches and shall complete associated appurtenances. These Activities shall benefit fifty-six (56) persons. Of these persons, thirty-three (33), or fifty-eight and ninety-three hundredths percent (58.93%), are of low to moderate income. Improvements include 2,500 linear feet.

**Location Description:**

Construction shall take place at the following location. West 6th Street - Intersection of W. 6th Street and N.



Hope Street to City Limits just past the Intersection of W. 6th Street and Burrow Street, 28.982704, -97.510991.

**Activity Progress Narrative:**

During the reporting period, the City of Yorktown completed environmental review and had engineering design underway for its street improvements.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-075-  
C203\_City\_of\_Gonzales

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Gonzales, City Of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,704,600.00
B-17-DM-48-0001	\$0.00	\$852,300.00
B-18-DP-48-0001	\$0.00	\$852,300.00
<b>Total Budget</b>	\$0.00	\$1,704,600.00
B-17-DM-48-0001	\$0.00	\$852,300.00
B-18-DP-48-0001	\$0.00	\$852,300.00
<b>Total Obligated</b>	\$0.00	\$852,300.00
B-17-DM-48-0001	\$0.00	\$852,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,500.00	\$40,003.80
B-17-DM-48-0001	\$4,500.00	\$40,003.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,500.00	\$40,003.80
B-17-DM-48-0001	\$4,500.00	\$40,003.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,500.00	\$75,507.60
Gonzales, City Of	\$4,500.00	\$40,003.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install new wastewater lines and connections, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities shall benefit three thousand six hundred (3,600) persons. Of these persons, two thousand thirty-five (2,035), or fifty-six and fifty-three hundredths percent (56.53%), are of low to moderate income. Improvements include 4,520 linear feet.





**Location Description:**

Construction shall take place at the following locations. St. Francis Street - St. Joseph Street to North College Street, 29.50416, -97.4513. North College Street - St. Francis Street to Cuero Street, 29.50476, -97.44864. Cuero Street - North College Street to Church Street, 29.50516, -97.4468. Church Street - Cuero Street to Fischer Street, 29.50559, -97.44469. Fischer Street - Church Street to Tinsley Creek, 29.50578, -97.44339. North College Street - Cuero Street to 270 LF south of Cuero Street, 29.50404, -97.44884. Church Street - Fischer Street to 100 LF south of Fischer Street, 29.50516, -97.44451.

**Activity Progress Narrative:**

During the reporting period, the City of Gonzales had environmental review and engineering design underway for its sewer project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-076-  
C218\_PointComfort\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Comfort City Hall

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$336,522.00
B-17-DM-48-0001	\$0.00	\$168,261.00
B-18-DP-48-0001	\$0.00	\$168,261.00
<b>Total Budget</b>	\$0.00	\$336,522.00
B-17-DM-48-0001	\$0.00	\$168,261.00
B-18-DP-48-0001	\$0.00	\$168,261.00
<b>Total Obligated</b>	\$0.00	\$168,261.00
B-17-DM-48-0001	\$0.00	\$168,261.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,436.20	\$14,953.20
B-17-DM-48-0001	\$12,436.20	\$14,953.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,436.20	\$14,953.20
B-17-DM-48-0001	\$12,436.20	\$14,953.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,436.20	\$17,470.20
Point Comfort City Hall	\$12,436.20	\$14,953.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall conduct drainage improvements consisting of ditch regrading, ditch erosion control, and construction of an outfall structure and shall complete associated appurtenances. These activities shall benefit four hundred nineteen (419) persons. Of these persons, three hundred thirteen (313), or seventy-four and seventy hundredths percent (74.70%), are of low to moderate income. Improvements include 1,000 linear feet.



**Location Description:**

Construction shall take place at the following locations. Pease Street Drainage Channel - Murrah Street to Shore/Bayfront, 28.682199, -96.560412.

**Activity Progress Narrative:**

During this reporting period, the City of Point Comfort had environmental review and engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-076-C218\_PointComfort\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Comfort City Hall

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$380,250.00
B-17-DM-48-0001	\$0.00	\$190,125.00
B-18-DP-48-0001	\$0.00	\$190,125.00
<b>Total Budget</b>	\$0.00	\$380,250.00
B-17-DM-48-0001	\$0.00	\$190,125.00
B-18-DP-48-0001	\$0.00	\$190,125.00
<b>Total Obligated</b>	\$0.00	\$190,125.00
B-17-DM-48-0001	\$0.00	\$190,125.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,023.80	\$16,862.40
B-17-DM-48-0001	\$14,023.80	\$16,862.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,023.80	\$16,862.40
B-17-DM-48-0001	\$14,023.80	\$16,862.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,023.80	\$19,701.00
Point Comfort City Hall	\$14,023.80	\$16,862.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall repair and reconstruct several streets by installing geogrid, limestone base, and HMAACP and shall complete associated appurtenances. These activities shall benefit four hundred nineteen (419) persons. Of these persons, three hundred thirteen (313), or seventy-four and seventy hundredths percent (74.70%), are of low to moderate income. Improvements include 650 linear feet.



**Location Description:**

Construction shall take place at the following locations. Pease Street - Julia Lane to Murrah Street, 28.681640, -96.559135.  
Murrah Street - Halfway between Lamar Street and Pease Street, 28.681441, -96.559592.

**Activity Progress Narrative:**

During this reporting period, the City of Point Comfort had environmental review and engineering design underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-076-C218\_PointComfort\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/05/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Point Comfort City Hall

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,345,732.00
B-17-DM-48-0001	\$0.00	\$672,866.00
B-18-DP-48-0001	\$0.00	\$672,866.00
<b>Total Budget</b>	\$0.00	\$1,345,732.00
B-17-DM-48-0001	\$0.00	\$672,866.00
B-18-DP-48-0001	\$0.00	\$672,866.00
<b>Total Obligated</b>	\$0.00	\$672,866.00
B-17-DM-48-0001	\$0.00	\$672,866.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$49,678.20	\$59,733.00
B-17-DM-48-0001	\$49,678.20	\$59,733.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$49,678.20	\$59,733.00
B-17-DM-48-0001	\$49,678.20	\$59,733.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,678.20	\$69,787.80
Point Comfort City Hall	\$49,678.20	\$59,733.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall install water treatment plant automation equipment, including controls and electrical elements; integrate automation equipment; and complete associated appurtenances. Subrecipient will also repair the elevated water storage tank, including making structural repairs, preparing the interior and exterior surface, and painting, and will complete associated appurtenances. These Activities shall benefit six hundred seventy-eight (678) persons. Of these persons, four hundred twenty-two (422), or sixty-two and twenty-four hundredths percent (62.24%), are of low to moderate income. Improvements include two (2) public facilities.



**Location Description:**

Construction shall take place at the following locations. City Water Treatment Plant - North of Julia Lane between Runnels Street and Belle Lane, 28.683339, -96.55534. Elevated Water Storage Tank - NW of Pease Street between Runnels Street and Belle Lane, 28.680424, -96.556498.

**Activity Progress Narrative:**

During this reporting period, the City of Point Comfort had environmental review and engineering design underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-079-C231\_ColoradoCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/25/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Colorado, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,600,190.00
B-17-DM-48-0001	\$0.00	\$1,300,095.00
B-18-DP-48-0001	\$0.00	\$1,300,095.00
<b>Total Budget</b>	\$0.00	\$2,600,190.00
B-17-DM-48-0001	\$0.00	\$1,300,095.00
B-18-DP-48-0001	\$0.00	\$1,300,095.00
<b>Total Obligated</b>	\$0.00	\$1,300,095.00
B-17-DM-48-0001	\$0.00	\$1,300,095.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$47,822.40	\$66,301.20
B-17-DM-48-0001	\$47,822.40	\$66,301.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$47,822.40	\$66,301.20
B-17-DM-48-0001	\$47,822.40	\$66,301.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,822.40	\$84,780.00
Colorado, County of	\$47,822.40	\$66,301.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. Camp Street/Old Alleyton Road/Evans Street/Taylor Street - These activities shall benefit two hundred forty-three (243) persons. Of these persons, one hundred sixty-four (164), or sixty-seven and forty-nine hundredths percent (67.49%), are of low to moderate income. CR 114 Low Water Crossing - These activities shall benefit four (4) persons. Of these persons, three (3), or seventy-five percent (75.00%), are of low to moderate income. CR 16/Loose Cow Road - These activities shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths (66.20%), are of low to moderate income. Improvements include 1,760 linear feet.





**Location Description:**

Construction shall take place at the following locations within the City of Alleyton. Camp Street - South of IH 10 Frontage Road to S. Camp Street, 29.7117, -96.4863. Old Alleyton Road - Alleyton Road to .64 miles East of IH 10 Frontage Road, 29.7088, -96.4939. Evans Street - Evans Street to 300 LF South of IH 10, 29.7106, -96.4893. Taylor Street - Taylor Street to 300 LF South of IH 10, 29.7105, -96.4822. CR 114 Low Water Crossing - CR 114 to 200 LF West of CR 114, 29.3694, -96.4654. CR 16 - CR 16 to 300 LF South of Altair, 29.5356, -96.4375. Loose Cow Road - Loose Cow Road to 300 LF South of CR 16, 29.5519, -96.4281.

**Activity Progress Narrative:**

During this reporting period, Colorado County had environmental and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$594,250.24
B-17-DM-48-0001	\$0.00	\$297,125.12
B-18-DP-48-0001	\$0.00	\$297,125.12
<b>Total Budget</b>	\$0.00	\$594,250.24
B-17-DM-48-0001	\$0.00	\$297,125.12
B-18-DP-48-0001	\$0.00	\$297,125.12
<b>Total Obligated</b>	\$0.00	\$297,125.12
B-17-DM-48-0001	\$0.00	\$297,125.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,364.04	\$14,364.04
B-17-DM-48-0001	\$14,364.04	\$14,364.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,364.04	\$14,364.04
B-17-DM-48-0001	\$14,364.04	\$14,364.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,364.04	\$14,364.04
YOAKUM, CITY OF	\$14,364.04	\$14,364.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall install a concrete-lined ditch and rip rap, realign the current ditch, clear vegetation, and complete associated appurtenances. These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income.



**Location Description:**

Construction shall take place at the following location. Unnamed Tributary to Big Brushy Creek - Dunn Street to approximately 500 LF SW of start point, 29.276887, -97.151138, 500 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had environmental review and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

05/03/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$737,977.72
B-17-DM-48-0001	\$0.00	\$368,988.86
B-18-DP-48-0001	\$0.00	\$368,988.86
<b>Total Budget</b>	\$0.00	\$737,977.72
B-17-DM-48-0001	\$0.00	\$368,988.86
B-18-DP-48-0001	\$0.00	\$368,988.86
<b>Total Obligated</b>	\$0.00	\$368,988.86
B-17-DM-48-0001	\$0.00	\$368,988.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$18,537.25	\$18,537.25
B-17-DM-48-0001	\$18,537.25	\$18,537.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$18,537.25	\$18,537.25
B-17-DM-48-0001	\$18,537.25	\$18,537.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,537.25	\$18,537.25
YOAKUM, CITY OF	\$18,537.25	\$18,537.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall install a permanently mounted power generator and transfer switch at the City Fire Station and complete associated appurtenances. Subrecipient shall install a SCADA system, replace power poles, and complete associated appurtenances. Yoakum Fire - These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income. South Street/Electrical Substation/Circuit



130, 180, 170 - These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income. Improvements include Twenty-Three (23) Public Facilities.

**Location Description:**

Construction shall take place in the following locations. Yoakum Fire Station - 203 Nelson Street, 29.2911740, -97.150477, One (1) Public Facility. South Street - Beginning at E. Hochheim St. and ending at Crittenden St. 29.292564, -97.147639, Eighteen (18) Public Facilities. Electrical Substation - 199-101 Gaettner Street, 29.280367, -97.156039, One (1) Public Facility. Circuit 130 - Near the intersection of S. South St. and E. May St. 29.290119, -97.148300, One (1) Public Facility. Circuit 180 - 801 Hickey Street, 29.279105, -97.155874, One (1) Public Facility. Circuit 170 - Near the intersection of Aubrey St. and Schench St. 29.277394, -97.144772, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had environmental review and engineering design underway for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/03/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$158,470.00
B-17-DM-48-0001	\$0.00	\$79,235.00
B-18-DP-48-0001	\$0.00	\$79,235.00
<b>Total Budget</b>	\$0.00	\$158,470.00
B-17-DM-48-0001	\$0.00	\$79,235.00
B-18-DP-48-0001	\$0.00	\$79,235.00
<b>Total Obligated</b>	\$0.00	\$79,235.00
B-17-DM-48-0001	\$0.00	\$79,235.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,120.50	\$4,120.50
B-17-DM-48-0001	\$4,120.50	\$4,120.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,120.50	\$4,120.50
B-17-DM-48-0001	\$4,120.50	\$4,120.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,120.50	\$4,120.50
YOAKUM, CITY OF	\$4,120.50	\$4,120.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall install a SCADA system and complete associated appurtenances. These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income. Improvements include Four (4) Public Facilities.



**Location Description:**

Construction shall take place at the following locations. Hickey Street Lift Station - Hickey Street Yoakum, Texas, 29.277016, - 97.157805, One (1) Public Facility. Yoakum Waste Water Treatment Plant - Wastewater Treatment Plant 29.273988, - 97.155246, One (1) Public Facility. HWY 111 Lift Station - Near the intersection of HWY 111 and CR 431, 29.275586, - 97.130006, One (1) Public Facility. FM 318 Lift Station - Near the intersection of FM 318 East and CR 400, 29.291264, - 97.129278, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had environmental review and engineering design underway for its sewer project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/03/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,073,888.04
B-17-DM-48-0001	\$0.00	\$536,944.02
B-18-DP-48-0001	\$0.00	\$536,944.02
<b>Total Budget</b>	\$0.00	\$1,073,888.04
B-17-DM-48-0001	\$0.00	\$536,944.02
B-18-DP-48-0001	\$0.00	\$536,944.02
<b>Total Obligated</b>	\$0.00	\$536,944.02
B-17-DM-48-0001	\$0.00	\$536,944.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,664.68	\$28,664.68
B-17-DM-48-0001	\$28,664.68	\$28,664.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,664.68	\$28,664.68
B-17-DM-48-0001	\$28,664.68	\$28,664.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,664.68	\$28,664.68
YOAKUM, CITY OF	\$28,664.68	\$28,664.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base of several streets by milling, applying asphalt, and regrading earthen and concrete swale, with incidental repairs to roadside ditches and storm sewer pipes, and shall complete associated appurtenances. These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income. Improvements





include 765 linear feet.

**Location Description:**

Construction shall take place at the following locations. Dunn Street - Fisher Street to approximately 565 LF SW to an unnamed road, 29.274711, -97.155152, 565 LF. Unnamed Road within the Wastewater Treatment Plant Site - Dunn Street to approximately 200 LF SE of starting point, 29.274394, -97.154908, 200 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had environmental review and engineering design underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/03/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$268,180.00
B-17-DM-48-0001	\$0.00	\$134,090.00
B-18-DP-48-0001	\$0.00	\$134,090.00
<b>Total Budget</b>	\$0.00	\$268,180.00
B-17-DM-48-0001	\$0.00	\$134,090.00
B-18-DP-48-0001	\$0.00	\$134,090.00
<b>Total Obligated</b>	\$0.00	\$134,090.00
B-17-DM-48-0001	\$0.00	\$134,090.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,077.00	\$7,077.00
B-17-DM-48-0001	\$7,077.00	\$7,077.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,077.00	\$7,077.00
B-17-DM-48-0001	\$7,077.00	\$7,077.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,077.00	\$7,077.00
YOAKUM, CITY OF	\$7,077.00	\$7,077.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall install a SCADA system and complete associated appurtenances. These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income. Improvements include Nine (9) Public Facilities.



### Location Description:

Construction shall take place at the following locations. Yoakum City Hall - 808 HWY 77A South Yoakum, Texas, 29.293604, -97.162836, One (1) Public Facility. Yoakum Street Elevated Tank - Near the intersection of Yoakum St. and Matthew St. 29.297572, -97.150739, One (1) Public Facility. Airport Road Pressure Monitor - Yoakum Municipal Airport, 29.312487, -97.139046, One (1) Public Facility. Water Well #5 - Near the intersection of Carl Remert and N. South St. 29.307499, -97.132104, One (1) Public Facility. Park Water Plant - Yoakum Municipal Park Water Plant, 29.301591, -97.135521, One (1) Public Facility. Laredo Street Elevated Tank - Near the intersection of Laredo and Clark Street, 29.286534, -97.134880, One (1) Public Facility. Carroll Drive Pressure Monitor - Near the intersection of Carroll Dr. and Trinity St. 29.278389, -97.135783, One (1) Public Facility. Brushy Creek Water Treatment Plant - Near the intersection of City Waterworks Rd. and Hickey St. 29.277283, -97.159969, One (1) Public Facility. Water Well #7 - Near the intersection of Dunn St. and Hickey St. 29.276719, -97.151807, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, the City of Yoakum had environmental review and engineering design underway for its water facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-096-C267\_JacksonCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,176,412.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$588,206.00
<b>Total Budget</b>	\$0.00	\$1,176,412.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$588,206.00
<b>Total Obligated</b>	\$0.00	\$588,206.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,485.31	\$4,485.31
B-17-DM-48-0001	\$4,485.31	\$4,485.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,485.31	\$4,485.31
B-17-DM-48-0001	\$4,485.31	\$4,485.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,485.31	\$4,485.31
Jackson, County of	\$4,485.31	\$4,485.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 273 Road - This activity shall benefit eight (8) persons. Of these persons, six (6), or seventy-five percent (75.00%), are of low to moderate income. Park/4th/Lavaca/Navidad Streets - These activities shall benefit three hundred fifty-seven (357) persons. Of these persons, one hundred ninety-six (196), or fifty-four and ninety hundredths (54.90%), are of low to moderate income. Improvements include 16,480 linear feet.



**Location Description:**

Construction shall take place at the following locations. CR 273 Road Improvement - Bridge at Brushy Creek to CR 256, 29.100061, -96.595558. Park Street - 1st Street to 5th Street, 28.822183, -96.620827. 4th Street - Prairie Street to Carancahua Street, 28.821806, -96.615671. Lavaca Street - 2nd Street to 8th Street, 28.821922, -96.613558. Navidad Street - 1st Street to 8th Street, 28.822906, -96.612999.

**Activity Progress Narrative:**

During the reporting period, Jackson County had engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-099-C271\_GoliadCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/04/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$648,475.50
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$324,237.75
<b>Total Budget</b>	\$0.00	\$648,475.50
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$324,237.75
<b>Total Obligated</b>	\$0.00	\$324,237.75
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,572.88	\$16,280.48
B-17-DM-48-0001	\$11,572.88	\$16,280.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,572.88	\$16,280.48
B-17-DM-48-0001	\$11,572.88	\$16,280.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,572.88	\$20,988.08
Goliad, County of	\$11,572.88	\$16,280.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall remove existing asphalt pavement, scarify and reshape base material, install new hot mix asphalt concrete pavement with incidental repairs to roadside ditches, and complete associated appurtenances. These activities shall benefit one thousand fifteen (1,015) persons. Of these persons, five hundred eighty (580), or fifty-seven and fourteen hundredths percent (57.14%), are of low to moderate income. Improvements include 7,281 linear feet.



**Location Description:**

Construction will take place at the following locations. Pepe Road - Perez Street to end of Pepe Road, 28.64767, -97.38587. Ramirez Road - Perez Road to Laso Road, 28.64767, -97.38587. Barnard Road - Cortines Road to S. Jefferson Street, 28.64369, -97.38288. Camino La Bahia - Barnard Road to Lopez Road, 28.64559, -97.38236. San Fernando Road - S. Jefferson Street to Alcalde De La Bahia, 28.64405, -97.38628. Cortines Road - Alcalde De La Bahia to Garza Road, 28.64428, -97.38103. Perez Road - Ramirez Road to S. Jefferson Street, 28.64665, -97.38538. Hernandez Road - Alcalde De La Bahia to Perez Road, 28.6446, -97.38557.

**Activity Progress Narrative:**

During the reporting period, Goliad County had environmental review and engineering design underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-099-  
C271\_GoliadCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Goliad, County of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$380,050.68
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$190,025.34
<b>Total Budget</b>	\$0.00	\$380,050.68
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$190,025.34
<b>Total Obligated</b>	\$0.00	\$190,025.34
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,750.00	\$11,457.60
B-17-DM-48-0001	\$6,750.00	\$11,457.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,750.00	\$11,457.60
B-17-DM-48-0001	\$6,750.00	\$11,457.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,750.00	\$16,165.20
Goliad, County of	\$6,750.00	\$11,457.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall install new permanent generators and complete associated appurtenances. La Bahia Water Well - This activity shall benefit one hundred forty-eight (148) persons. Of these persons, ninety-three (93), or sixty-two and eighty-four hundredths percent (62.84%), are of low to moderate income. Berclair Water Well - This activity shall benefit one hundred nineteen (119) persons. Of these persons, eighty-three (83), or sixty-nine and seventy-five hundredths percent (69.75%), are of low to moderate income. Improvements include two (2) public facilities.





**Location Description:**

Construction will take place at the following locations. La Bahia Water Well - 2499-2025 S. Jefferson Street, 28.63836, -97.384. Berclair Water Well - 401-1355 New Port Street, 28.53289, -97.59446.

**Activity Progress Narrative:**

During the reporting period, Goliad County had environmental review and engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

03/09/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seadrift

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,903,634.74
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$951,817.37
<b>Total Budget</b>	\$0.00	\$1,903,634.74
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$951,817.37
<b>Total Obligated</b>	\$0.00	\$951,817.37
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,570.00	\$42,657.60
B-17-DM-48-0001	\$27,570.00	\$42,657.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,570.00	\$42,657.60
B-17-DM-48-0001	\$27,570.00	\$42,657.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,570.00	\$57,745.20
Seadrift	\$27,570.00	\$42,657.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and



moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. These Activities shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Fire Protection Facilities and Equipment- Subrecipient shall install a generator and hurricane shutters and shall complete associated appurtenances. This Activity shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include 4,650 linear feet and a total of six (6) public facilities.

### Location Description:

Construction shall take place at the following locations. Bayfront Park Seawall - Seawall located off Bay Avenue from 3rd Street to 12th Street, 28.408437, -96.718015. Bayfront Park Pier - Pier located off Bay Avenue at 6th Street, 28.407921, -96.716868. Bayfront Park Restroom - 207 W. Bay Avenue, 28.40828, -96.71327. Bayfront Park Shoreline - Shoreline located off Bay Avenue from 12th Street to 15th Street, 28.4093, -96.724784. Municipal Harbor Mooring and Jetty - Terminus of Pine Street, 28.406439, -96.710433. Seadrift Community Center - 503 S. Main Street, 28.410522, -96.710799. Seadrift Visitors Center - 201 S. Main Street, 28.414395, -96.710386. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue, 28.411154, -96.710480.

### Activity Progress Narrative:

During this reporting period, the City of Seadrift had environmental review and engineering design underway for its Public Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/09/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Seadrift

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$27,137.50
<b>Total Budget</b>	\$0.00	\$27,137.50
<b>Total Obligated</b>	\$0.00	\$27,137.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$422.40
Seadrift	\$0.00	\$422.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall install generator quick-connect transfer switches, raise the control panel and rack above the base flood elevation, and complete associated appurtenances. These Activities shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include nine (9) public facilities.

**Location Description:**

Construction shall take place at the following locations. Quick Connect #1 - Approx. 900 LF west of HWY 185, 28.423651, -96.718757. Quick Connect #2 - 203 Rose Street, 28.413932, -96.709219. Quick Connect #3 - 102 Grape Street, 28.411149, -96.704448. Quick Connect #4 - 301 Orange Street, 28.410803, -96.707904. Quick Connect #5 - 703 2nd Street, 28.409194, -96.712168. Quick Connect #6 - 701 S. 3rd Street, 28.40945, -96.71324. Quick Connect #7 - 211-101 Bay Avenue, 28.408034, -96.709944. Quick Connect #8 - 104 Maple Street, 28.41464, -96.70471. Quick Connect #9 - 1142 HWY 185, 28.413146, -96.699202.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/09/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Seadrift

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,115,252.26
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$557,626.13
<b>Total Budget</b>	\$0.00	\$1,115,252.26
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$557,626.13
<b>Total Obligated</b>	\$0.00	\$557,626.13
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$32,818.14	\$41,647.36
B-17-DM-48-0001	\$32,818.14	\$41,647.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$32,818.14	\$41,647.36
B-17-DM-48-0001	\$32,818.14	\$41,647.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,818.14	\$50,476.58
Seadrift	\$32,818.14	\$41,647.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall install two ground storage tanks, each with a capacity of 75,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. This Activity shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include two (2) public facilities.



**Location Description:**

Construction shall take place at the following locations. Water Storage Tanks - 102 Dallas Avenue, 28.411049, -96.709632.

**Activity Progress Narrative:**

During this reporting period, the City of Seadrift had environmental review and engineering design underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-108-C295_Palacios</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
04/09/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Palacios

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,414,860.00
<b>Total Budget</b>	\$0.00	\$1,414,860.00
<b>Total Obligated</b>	\$0.00	\$1,414,860.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$75,411.60
Palacios	\$0.00	\$75,411.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These Activities shall benefit two hundred nine (209) persons. Of these persons, one hundred seventeen (117), or fifty-five and ninety-eight hundredths percent (55.98%), are of low to moderate income. Improvements include a total of 10,260 linear feet.

**Location Description:**

Construction shall take place at the following locations. Gray St. - University Ave. to McGlothlin Rd. 28.725787, -96.207843, 1,830 LF. E. Matagorda Ave. - Gray St. to E. Bayshore Dr./ CR 305, 28.722192, -96.20591, 1,230 LF. Elizabeth Ave. - State Hwy 35 to Ruthven St. 28.724257, -96.208495, 1,160 LF. Beecher Ave. - State Hwy 35 to Gray St. 28.727257, -96.209805, 790 LF. E. Texas Ave. - State Hwy 35 to E. Bayshore Dr./ CR 305, 28.726247, -96.207778, 1,650 LF. Harrison Street - University Ave. to McGlothlin Rd. 28.725776, -96.209686, 1,800 LF. State Hwy 35 - University Ave. to McGlothlin Rd. 28.726219, -96.210364, 1,800 LF.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-111-C308\_MilamCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/08/2020

**Projected End Date:**

06/29/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Milam County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$714,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$357,000.00
<b>Total Budget</b>	\$0.00	\$714,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$357,000.00
<b>Total Obligated</b>	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,520.00	\$11,520.00
B-17-DM-48-0001	\$11,520.00	\$11,520.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,520.00	\$11,520.00
B-17-DM-48-0001	\$11,520.00	\$11,520.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,520.00	\$11,520.00
Milam County	\$11,520.00	\$11,520.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall replace current drainage culverts with new box culverts, concrete pipes, wingwalls, riprap, rock filter dams, and concrete paving and shall complete associated appurtenances. W. Bell/W. Davilla - These Activities shall benefit eighty-two (82) persons. Of these persons, sixty-six (66), or eighty and forty-nine hundredths percent (80.49%), are of low to moderate income. Improvements include 750 linear feet.

**Location Description:**



Construction shall take place at the following locations. W. Bell Avenue - Pieser Street to Scarborough Street, 30.655446, - 97.004335, 450 LF. W. Davilla Avenue - Pieser Street to halfway between Scarborough and Burleson Streets, 30.656474, - 97.004413, 300 LF.

**Activity Progress Narrative:**

During the reporting period, the Milam County had environmental review underway for its Drainage Infrastructure project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-123-C430_MatagordaCounty_F&amp;D</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/10/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Matagorda County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,562,890.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$2,781,445.00
<b>Total Budget</b>	\$0.00	\$5,562,890.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$2,781,445.00
<b>Total Obligated</b>	\$0.00	\$2,781,445.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$147,708.60	\$147,708.60
B-17-DM-48-0001	\$147,708.60	\$147,708.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$147,708.60	\$147,708.60
B-17-DM-48-0001	\$147,708.60	\$147,708.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,708.60	\$147,708.60
Matagorda County	\$147,708.60	\$147,708.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall regrade ditches, install concrete culverts, pre-cast concrete inlet, roadway stabilization and reclaim asphalt roadway, and shall complete all associate appurtenances. MLK/2nd to 8th Streets/Avenues A to G - These Activities shall benefit four hundred ninety-eight (498) persons. Of these persons, two hundred ninety-three (293), or fifty-eight and eighty-four hundredths percent (58.84%), are of low to moderate income. Subrecipient shall install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads



and a concrete structure for three (3) pumping stations and shall complete all associated appurtenances. Pumping Stations #1/#2/#3 - These Activities shall benefit two hundred and ninety-three (293) persons. Of these persons, one hundred and fifty-five (155), or fifty-two and ninety hundredths percent (52.90%), are of low to moderate income. Improvements include 47,403 linear feet and Three (3) Public Facilities.

### Location Description:

Construction shall take place in the City of Van Vleck at the following locations. MLK Avenue - From Avenue A to Avenue G, 29.022207, -95.889656, 3,423 LF. 2nd Street - From Avenue A to Avenue G, 29.021611, -95.890585, 3,442 LF. 3rd Street - From Avenue A to Avenue G, 29.020894, -95.891366, 3,353 LF. 4th Street - From Avenue A to Avenue G, 29.020175, -95.892124, 3,689 LF. 5th Street - From Avenue A to Avenue G, 29.019478, -95.892929, 3,096 LF. 6th Street - From Avenue A to Avenue G, 29.018759, -95.89369, 2,860 LF. 7th Street - From Avenue A to Avenue G, 29.018078, -95.894524, 3,693 LF. 8th Street - From Avenue A to Avenue G, 29.017595, -95.894947, 1,694 LF. Avenue A - From MLK Avenue to 8th Street, 29.022152, -95.894524, 4,355 LF. Avenue B - From MLK Avenue to 8th Street, 29.021245, -95.893891, 3,753 LF. Avenue C - From MLK Avenue to 8th Street, 29.01948, -95.894244, 3,071 LF. Avenue D - From MLK Avenue to 8th Street, 29.018799, -95.893432, 2,763 LF. Avenue E - From MLK Avenue to 8th Street, 29.018108, -95.89262, 2,769 LF. Avenue F - From MLK Avenue to 8th Street, 29.018495, -95.890644, 3,400 LF. Avenue G - From MLK Avenue to 8th Street, 29.017996, -95.889599, 2,042 LF. Construction shall take place in the City of Matagorda at the following locations. Pumping Station #1 - 285 LF East of the 300 Block of Mimosa Lane, 28.7025, -95.974445, One (1) Public Facility. Pumping Station #2 - 150 LF Southeast of the 100-200 Block of Matagorda Street, 28.693333, -95.959444, One (1) Public Facility. Pumping Station #3 - 500 LF Southeast of the 700 Block of Matagorda Street, 28.686389, -95.969722, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, Matagorda County had environmental review underway for its flood and drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,164,730.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Budget</b>	\$0.00	\$3,164,730.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Obligated</b>	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$74,353.20	\$74,353.20
B-17-DM-48-0001	\$74,353.20	\$74,353.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$74,353.20	\$74,353.20
B-17-DM-48-0001	\$74,353.20	\$74,353.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$74,353.20	\$74,353.20
Matagorda County	\$74,353.20	\$74,353.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall rehabilitate sewer main lines, rehab manholes and service connections, and shall complete all associated appurtenances. Sewer Main 3rd Street - This activity shall benefit eighteen (18) persons. Of these persons, thirteen (13), or seventy-two and twenty-two hundredths percent (72.22%), are of low to moderate income. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, by-pass pumping and required site work and shall install a generator and



concrete slab at a pump station and shall complete all associated appurtenances. Blessing WWTP/9th Street Pump Station - These Activities shall benefit nine hundred and ninety-five (995) persons. Of these persons, seven hundred and sixty (760), or seventy-six and thirty-eight hundredths percent (76.38%), are of low to moderate income. Subrecipient shall rehabilitate sewer lines, rehab manholes and rehab service connections, and shall complete all associated appurtenances. 7th Street/Mulberry Street - These Activities shall benefit seventeen (17) persons. Of these persons, twelve (12), or seventy and fifty-nine hundredths percent (70.59%), are of low to moderate income. Hickory/11th/Live Oak/Avenue C/Cottonwood/9th Streets - These Activities shall benefit two hundred forty-four (244) persons. Of these persons, one hundred twenty-eight (128), or fifty-two and forty-six hundredths percent (52.46%), are of low to moderate income. Cypress/Elm/9th Streets - These Activities shall benefit forty-two (42) persons. Of these persons, twenty-five (25), or fifty-nine and fifty-two hundredths percent (59.52%), are of low to moderate income. WWTP Generator - Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. This Activity shall benefit three hundred twenty-three (323) persons. Of these persons, two hundred twenty-one (221), or sixty-eight and forty-two hundredths percent (68.42%), are of low to moderate income. Improvements include three (3) public facilities and 15,973 linear feet.

**Location Description:**

Construction shall take place in the City of Markham at the following locations. Sewer Main 3rd Street - Avenue H to Avenue K, 28.958924, -96.067478. Construction shall take place in the City of Blessing at the following locations. Blessing WWTP - Pecan Street, 28.865072, -96.226172. 9th Street Pump Station - 9th Street, 28.866196, -96.222398. Construction shall take place in the City of Blessing at the following locations. 7th Street - Intersection of 7th Street and FM 616 to 7th Street and Mulberry Street, 28.872320, -96.224849. Mulberry Street - 7th Street and Mulberry Street to 300 LF West, 28.872813, -96.225138. Hickory Street - 5th Street to 11th Street, 28.869829, -96.223213. 11th Street - Hickory Street to 255 LF past Cottonwood Street, 28.871830, -96.219147. Live Oak Street - 5th Street to FM 482, 28.870756, -96.222606. Avenue C - 7th Street to Avenue A, 28.868821, -96.222595. Cottonwood Street - Avenue A to 9th Street, then South on 9th Street to 125 Ft North of 9th Street and Avenue B, 28.873283, -96.222595. 9th Street Cottonwood Street to 125 LF North of Avenue B. Cypress Street - 7th Street to Avenue A, 28.867731, -96.222585. Elm Street - 8th Street to Avenue A, 28.866744, -96.222070. 9th Street - Cypress Street South to 150 LF South of N. Ash Street, 28.866631, -96.222639. Construction shall take place in the City of Midfield at the following location. WWTP Generator - Approximately 700 LF south of Cornelius Ave. and FM 2431, 28.935499, -96.210646.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had environmental review underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$978,260.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$489,130.00
<b>Total Budget</b>	\$0.00	\$978,260.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$489,130.00
<b>Total Obligated</b>	\$0.00	\$489,130.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,452.50	\$20,452.50
B-17-DM-48-0001	\$20,452.50	\$20,452.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,452.50	\$20,452.50
B-17-DM-48-0001	\$20,452.50	\$20,452.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,452.50	\$20,452.50
Matagorda County	\$20,452.50	\$20,452.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall install generators and concrete pads and shall complete all associated appurtenances. Water Plant #1-#2/Cottonwood/Live Oak - These Activities shall benefit nine hundred ninety-five (995) persons. Of these persons, seven hundred sixty (760), or seventy-six and thirty-eight hundredths percent (76.38%), are of low to moderate income. Water Plant #1-#2/Peach/Lewis - Subrecipient shall install generators and concrete pads and shall complete all associated appurtenances. These Activities shall benefit





two hundred ninety-seven (297) persons. Of these persons, one hundred fifty-eight (158), or fifty-three and twenty hundredths percent (53.20%), are of low to moderate income. Midfield Water Plant - Subrecipient shall install a generator and concrete pad and shall complete all associated appurtenances. This Activity shall benefit three hundred and twenty-three (323) persons. Of these persons, two hundred and twenty-one (221), or sixty-eight and forty-two hundredths percent (68.42%), are of low to moderate income. Improvements include Five (5) Public Facilities.

### Location Description:

Construction shall take place in the City of Blessing at the following locations. Water Plant #1 - Corner of Cottonwood Street and Avenue A, 28.873982, -96.220035, One (1) Public Facility. Water Plant #2 - Corner of 10th Street and Live Oak Street, 28.871148, -96.221218, One (1) Public Facility. Construction shall take place in the City of Matagorda at the following locations. Water Plant #1 - Peach Street, 28.699086, -95.966328, One (1) Public Facility. Water Plant #2 - Lewis Street, 28.692112, -95.968095, One (1) Public Facility. Construction shall take place in the City of Midfield at the following location. Midfield Water Plant - Corner of Junetta Street and 4th Street, 28.938299, -96.214539, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, Matagorda County had environmental review underway for its water facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_NA\_20-065-021-C076\_SabineCounty

**Activity Title:** Infrastructure Planning Study

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/19/2019

**Projected End Date:**

01/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Sabine County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$320,248.00
B-17-DM-48-0001	\$0.00	\$160,124.00
B-18-DP-48-0001	\$0.00	\$160,124.00
<b>Total Budget</b>	\$0.00	\$320,248.00
B-17-DM-48-0001	\$0.00	\$160,124.00
B-18-DP-48-0001	\$0.00	\$160,124.00
<b>Total Obligated</b>	\$0.00	\$160,124.00
B-17-DM-48-0001	\$0.00	\$160,124.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$87,003.04	\$117,270.15
B-17-DM-48-0001	\$87,003.04	\$117,270.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$87,003.04	\$117,270.15
B-17-DM-48-0001	\$87,003.04	\$117,270.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,003.04	\$147,537.26
Sabine County	\$87,003.04	\$117,270.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct an Infrastructure Hydrologic and Hydraulic evaluation of crossings that frequently flood throughout the county to address future flood and drainage issues and help reduce the impact of future flooding. The study will include data collection, determination of peak discharges at the identified crossings, development of hydraulic models, and determination of proposed improvements at designated locations. This Activity shall benefit ten thousand three hundred fifty-five (10,355) persons. Of these persons, five thousand three hundred seventy-five (5,375) persons, or fifty-one and ninety-one hundredths percent (51.91%), are of low to moderate income. Activity includes one (1) study.



### Location Description:

The study shall take place throughout the county, targeting twenty-two (22) specific sites. Sabine County - 31.342154, -93.849383.

### Activity Progress Narrative:

During the reporting period, Sabine County completed it's planning study on it's planning study project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-047-C139\_Gonzales

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/24/2020

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Gonzales County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$334,321.50
B-17-DM-48-0001	\$0.00	\$167,160.75
B-18-DP-48-0001	\$0.00	\$167,160.75
<b>Total Budget</b>	\$0.00	\$334,321.50
B-17-DM-48-0001	\$0.00	\$167,160.75
B-18-DP-48-0001	\$0.00	\$167,160.75
<b>Total Obligated</b>	\$0.00	\$167,160.75
B-17-DM-48-0001	\$0.00	\$167,160.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,942.75	\$13,942.75
B-17-DM-48-0001	\$13,942.75	\$13,942.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,942.75	\$13,942.75
B-17-DM-48-0001	\$13,942.75	\$13,942.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,942.75	\$13,942.75
Gonzales County	\$13,942.75	\$13,942.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Harwood, Texas - Subrecipient shall install a permanently mounted back-up power generator and complete associated appurtenances. This activity shall benefit one thousand five hundred eighty (1,580) persons. Of these persons, five hundred eighty-five (585), or thirty-seven and three hundredths percent (37.03%), are of low to moderate income. Wrightsboro, Texas - Subrecipient shall install a permanently mounted back-up power generator and complete associated appurtenances. This activity shall benefit two thousand three hundred sixty (2,360) persons. Of these persons, nine hundred eighty-five (985), or forty-one and seventy-four hundredths percent (41.74%), are of low to moderate income. These activities will meet the Urgent Need Objective. Improvements include two (2) public



facilities.

**Location Description:**

Construction shall take place at the following water well locations. Harwood, Texas 10772 FM 794, 29.63013, -97.48945. Wrightsboro, Texas - 2183 FM 108, 29.36525, -97.56718.

**Activity Progress Narrative:**

During the reporting period, Gonzales County completed environmental review and had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-064-C182\_CalhounCounty\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

CALHOUN COUNTY

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,179,377.00
B-17-DM-48-0001	\$0.00	\$1,589,688.50
B-18-DP-48-0001	\$0.00	\$1,589,688.50
<b>Total Budget</b>	\$0.00	\$3,179,377.00
B-17-DM-48-0001	\$0.00	\$1,589,688.50
B-18-DP-48-0001	\$0.00	\$1,589,688.50
<b>Total Obligated</b>	\$0.00	\$1,589,688.50
B-17-DM-48-0001	\$0.00	\$1,589,688.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,061,064.20	\$1,096,267.25
B-17-DM-48-0001	\$1,061,064.20	\$1,096,267.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,061,064.20	\$1,096,267.25
B-17-DM-48-0001	\$1,061,064.20	\$1,096,267.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,061,064.20	\$1,131,470.30
CALHOUN COUNTY	\$1,061,064.20	\$1,096,267.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall install a specialized repeater system at the county's Radio Towers, install equipment at the command and control center, and complete associated appurtenances. These activities shall benefit twenty-one thousand four hundred five (21,405) persons. Of these persons, eight thousand nine hundred ninety (8,990), or forty-two percent (42%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include four (4) public facilities.

**Location Description:**

Construction shall take place at the following locations within the county. Calhoun County Courthouse Control



Center - 211 S. Ann Street Port Lavaca, Texas, 28.612818, -96.626118. Port Lavaca Radio Tower - 484 Airline Drive Port Lavaca, Texas, 28.59793, -96.64917. Port O'Connor Radio Tower - 3220 W. Harrison Avenue Port O'Connor, Texas, 28.43836, -96.44861. Union Carbide Radio Tower, 7501 SH 185 North Seadrift, Texas, 28.415740, -96.713147.

**Activity Progress Narrative:**

During the reporting period, Calhoun County had construction underway for its Public Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-065-C184\_AustinCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/13/2020

**Projected End Date:**

04/07/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Austin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,190,398.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$1,095,199.00
<b>Total Budget</b>	\$0.00	\$2,190,398.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$1,095,199.00
<b>Total Obligated</b>	\$0.00	\$1,095,199.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,119.37	\$7,119.37
B-17-DM-48-0001	\$7,119.37	\$7,119.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,119.37	\$7,119.37
B-17-DM-48-0001	\$7,119.37	\$7,119.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,119.37	\$7,119.37
Austin County	\$7,119.37	\$7,119.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. Svoboda Bridge - These Activities shall benefit three (3) persons. Of these persons, one (1), or thirty-three and thirty-three hundredths percent (33.33%), are of low to moderate income. This activity meets the Urgent Need National Objective. Ives Creek Bridge - These Activities shall benefit twenty-five (25) persons. Of these persons, eight (8), or thirty-two percent (32.00%), are of low to moderate income. This activity meets the Urgent Need National





Objective. Improvements include two (2) public facilities.

**Location Description:**

Construction shall take place at Svoboda Bridge Svoboda Rd, 29.60983, -96.065875. Ives Creek Bridge Ives Creek Road, 29.993107, -96.182116.

**Activity Progress Narrative:**

During the reporting period, Austin County had engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-096-C267\_JacksonCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jackson, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$504,128.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$252,064.00
<b>Total Budget</b>	\$0.00	\$504,128.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$252,064.00
<b>Total Obligated</b>	\$0.00	\$252,064.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,727.02	\$44,490.82
B-17-DM-48-0001	\$1,727.02	\$44,490.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,727.02	\$44,490.82
B-17-DM-48-0001	\$1,727.02	\$44,490.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,727.02	\$87,254.62
Jackson, County of	\$1,727.02	\$44,490.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 307 Road - This activity shall benefit thirty-seven (37) persons. Of these persons, eight (8), or twenty-one and sixty-two hundredths percent (21.62%), are of low to moderate income. This activity will meet the Urgent Need National Objective. CR 311 Road - This activity shall benefit seven (7) persons. Of these persons, two (2), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include 8,200 linear feet.



**Location Description:**

Construction shall take place at the following location. CR 307 Road Improvement - CR 1822 to Dead End, 28.929875, -96.643497. CR 311 Road Improvement - Floodway to CR 1822, 28.898174, -96.627944.

**Activity Progress Narrative:**

During the reporting period, Jackson County had engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-099-C271\_GoliadCounty\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

03/04/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$417,533.82
B-17-DM-48-0001	\$0.00	\$208,766.91
B-18-DP-48-0001	\$0.00	\$208,766.91
<b>Total Budget</b>	\$0.00	\$417,533.82
B-17-DM-48-0001	\$0.00	\$208,766.91
B-18-DP-48-0001	\$0.00	\$208,766.91
<b>Total Obligated</b>	\$0.00	\$208,766.91
B-17-DM-48-0001	\$0.00	\$208,766.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,423.28	\$12,130.88
B-17-DM-48-0001	\$7,423.28	\$12,130.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,423.28	\$12,130.88
B-17-DM-48-0001	\$7,423.28	\$12,130.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,423.28	\$16,838.48
Goliad, County of	\$7,423.28	\$12,130.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall replace damaged flooring, upgrade bathrooms to be ADA compliant, install new plumbing and fixtures, install a new generator, and complete associated appurtenances. This activity shall benefit seven thousand three hundred five (7,305) persons. Of these persons, two thousand six hundred (2,600), or thirty-five and fifty-nine hundredths percent (35.59%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include one (1) public facility.



**Location Description:**

Construction will take place at the following locations. Goliad County Emergency Shelter - Auditorium Drive Goliad, Texas, 28.65860, -97.3825.

**Activity Progress Narrative:**

During the reporting period, Goliad County had environmental review and engineering design underway for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/24/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,946.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Budget</b>	\$0.00	\$164,946.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Obligated</b>	\$0.00	\$82,473.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,206.23	\$1,206.23
B-17-DM-48-0001	\$1,206.23	\$1,206.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,206.23	\$1,206.23
B-17-DM-48-0001	\$1,206.23	\$1,206.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,206.23	\$1,206.23
Walker County	\$1,206.23	\$1,206.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. This activity shall benefit seven (7) persons. Of these persons, three (3), or forty-two and eighty-six hundredths percent (42.86%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include a total of 1,600 linear feet.



**Location Description:**

Construction shall take place at the following locations. Mike Slott Road - Mt. Zion to the end of the road, 30.51919, - 95.443298.

**Activity Progress Narrative:**

During the reporting period, Walker County had its environmental review underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,200.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Budget</b>	\$0.00	\$25,200.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Obligated</b>	\$0.00	\$12,600.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$176.04	\$176.04
B-17-DM-48-0001	\$176.04	\$176.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$176.04	\$176.04
B-17-DM-48-0001	\$176.04	\$176.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$176.04	\$176.04
Walker County	\$176.04	\$176.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall install one (1) flood gauge at the FM 247 Bridge for flood awareness. This activity shall benefit four thousand four hundred eighteen (4,418) persons. Of these persons, one thousand seven hundred eight (1,708), or thirty-eight and sixty-six hundredths percent (38.66%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include one (1) public facility.

**Location Description:**





Construction shall take place at the following locations. Bedias Flood Gauge - Bedias Creek at CR 247, 30.905675, - 95.683462.

**Activity Progress Narrative:**

During the reporting period, the Walker County had environmental review underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-116-C377\_Anderson

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/17/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Anderson, City Of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$334,202.78
B-17-DM-48-0001	\$0.00	\$167,101.39
B-18-DP-48-0001	\$0.00	\$167,101.39
<b>Total Budget</b>	\$0.00	\$334,202.78
B-17-DM-48-0001	\$0.00	\$167,101.39
B-18-DP-48-0001	\$0.00	\$167,101.39
<b>Total Obligated</b>	\$0.00	\$167,101.39
B-17-DM-48-0001	\$0.00	\$167,101.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,730.42	\$8,730.42
B-17-DM-48-0001	\$8,730.42	\$8,730.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,730.42	\$8,730.42
B-17-DM-48-0001	\$8,730.42	\$8,730.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,730.42	\$8,730.42
Anderson, City Of	\$8,730.42	\$8,730.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install concrete headwalls and culverts and regrade ditches and channel, with associated pavement repair, and complete associated appurtenances. West Johnson - This Activity shall benefit two-hundred fifty (250) persons. Of these persons, seventy (70), or twenty-eight percent (28%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Cedar Lane - This Activity shall benefit twenty-five (25) persons. Of these persons, six (6), or twenty-four percent (24%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Fanthrop - This Activity shall benefit twenty-seven (27) persons. Of these persons, ten (10), or thirty-seven and four hundredths percent (37.04%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 500 linear feet.



**Location Description:**

Construction shall take place at the following locations. West Johnson Street - Midpoint between Austin Street and East Johnson Avenue, 30.483458, -95.989448, 200 LF. Cedar Lane - Midpoint between FM 149 and Buffington Lane, 30.490696, -95.984552, 200 LF. Fanthrop Street - Intersection of Fanthrop Street to FM 1774, 30.487755, -95.985413, 100 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Anderson had environmental review underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-123-C430\_MatagordaCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Matagorda County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,444,368.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$722,184.00
<b>Total Budget</b>	\$0.00	\$1,444,368.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$722,184.00
<b>Total Obligated</b>	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,025.00	\$35,025.00
B-17-DM-48-0001	\$35,025.00	\$35,025.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,025.00	\$35,025.00
B-17-DM-48-0001	\$35,025.00	\$35,025.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,025.00	\$35,025.00
Matagorda County	\$35,025.00	\$35,025.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall rehabilitate sewer main lines, rehab manholes and service connections, and shall complete all associated appurtenances. Sewer Main Avenue B - This activity shall benefit twelve (12) persons. Of these persons, three (3), or twenty-five percent (25.00%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Sewer Main Avenues D&E - These Activities shall benefit sixty-five (65) persons. Of these persons, twenty-nine (29), or forty-four and sixty-two hundredths percent (44.62%), are



of low to moderate income. These activities will meet the Urgent Need National Objective. MLK Avenue/Liftstations - Subrecipient shall rehabilitate existing lift station area with access road, fencing, electrical and mechanical upgrades, and shall complete all associated appurtenances. These activities shall benefit two thousand forty (2,040) persons. Of these persons, four hundred twenty (420), or twenty and fifty-nine hundredths percent (20.59%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 2,535 linear feet and six (6) public facilities.

### Location Description:

Construction shall take place in the City of Markham at the following locations. Sewer Main Avenue B - 6th Street to County Road 645, 28.962597, -96.061032. Sewer Main Avenue D - 6th Street to County Road 645, 28.961785, -96.062785. Sewer Main Avenue E - 6th Street to County Road 645, 28.961302, -96.063654. Construction shall take place in the City of Van Vleck at the following locations. MLK Avenue Lift Station - Intersection of MLK Avenue and Herman Loop, 29.025307, -95.894629. Avenue E Lift Station - Intersection of Avenue E and 6th Street, 29.017425, -95.892764. County Road 189 Lift Station - Intersection of Avenue G and County Road 189, 29.024561, -95.884185. MLK Avenue Lift Station - Intersection of Avenue D and MLK Avenue, 29.022159, -95.889707. Holly Street Lift Station - Intersection of Holly Street and 4th Street, 29.013783, -95.884127. 5th Street Lift Station - Intersection of 5th Street and 6th Street, 29.013139, -95.887203.

### Activity Progress Narrative:

During the reporting period, Matagorda County had environmental review underway for its sewer facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-124-C435\_LeeCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/25/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$572,050.22
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$286,025.11
<b>Total Budget</b>	\$0.00	\$572,050.22
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$286,025.11
<b>Total Obligated</b>	\$0.00	\$286,025.11
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,022.68	\$5,022.68
B-17-DM-48-0001	\$5,022.68	\$5,022.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,022.68	\$5,022.68
B-17-DM-48-0001	\$5,022.68	\$5,022.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,022.68	\$5,022.68
Lee, County of	\$5,022.68	\$5,022.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct bridge approaches and raise elevation of roadway surface, perform road base excavation, apply base material and asphalt, and incidental repairs to roadside ditches and shall complete all associated appurtenances. These Activities shall benefit two thousand six hundred eighty-five (2,685) persons. Of these persons, nine hundred fifty-five (955), or thirty-five and fifty-seven hundredths percent (35.57%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 2,000 linear feet.

**Location Description:**



Construction shall take place at the following location. County Road 226 - Cummins Creek Low Water Crossing Bridge, 30.16076, -96.88122, 2,000 LF.

**Activity Progress Narrative:**

During the reporting period, the Lee County had environmental review underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_UN_20-065-132-C443_Sealy</b>
<b>Activity Title:</b>	<b>Water Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
07/06/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sealy

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$389,872.00
B-17-DM-48-0001	\$0.00	\$194,936.00
B-18-DP-48-0001	\$0.00	\$194,936.00
<b>Total Budget</b>	\$0.00	\$389,872.00
B-17-DM-48-0001	\$0.00	\$194,936.00
B-18-DP-48-0001	\$0.00	\$194,936.00
<b>Total Obligated</b>	\$0.00	\$194,936.00
B-17-DM-48-0001	\$0.00	\$194,936.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,066.55	\$29,066.55
B-17-DM-48-0001	\$29,066.55	\$29,066.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,066.55	\$29,066.55
B-17-DM-48-0001	\$29,066.55	\$29,066.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,066.55	\$29,066.55
Sealy	\$29,066.55	\$29,066.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water Infrastructure improvements to facilitate the proper functioning of critical water system components to reduce the risk of electrical loss in emergency situations and ensure the distribution of potable water during periods of power outages. Subrecipient shall install new generator and shall complete all associated appurtenances. These activities shall benefit two thousand two hundred thirty-five (2,235) persons. Of these persons, one thousand one hundred thirty-five (1,135), or fifty and seventy-eight hundredths percent (50.78%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.

**Location Description:**





Construction shall take place in the following location. Silliman Water Pump Station - Well Site #7 on Silliman Street, 29.776731, -96.151340, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Sealy had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Project # / 0007 / Local Buyout/Acquisition Program**



<b>Grantee Activity Number:</b>	<b>LBAP[HOLDING]</b>
<b>Activity Title:</b>	<b>Local Buyout and Acquisition Program</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
04/28/2019

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/28/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,893,220.24
B-17-DM-48-0001	(\$4,142,753.00)	\$19,946,610.12
B-18-DP-48-0001	\$0.00	\$19,946,610.12
<b>Total Budget</b>	(\$4,142,753.00)	\$39,893,220.24
B-17-DM-48-0001	(\$4,142,753.00)	\$19,946,610.12
B-18-DP-48-0001	\$0.00	\$19,946,610.12
<b>Total Obligated</b>	(\$4,142,753.00)	\$19,946,610.12
B-17-DM-48-0001	(\$4,142,753.00)	\$19,946,610.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Local Buyout/Acquisition Program for areas impacted by the disaster.

**Location Description:**  
Local Buyout/Acquisition Program for areas impacted by the disaster.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMA\_20-066-029-C223\_WestOrange

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,216,446.86
<b>Total Budget</b>	\$0.00	\$2,216,446.86
<b>Total Obligated</b>	\$0.00	\$2,216,446.86
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$54,600.00
West Orange	\$0.00	\$54,600.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$54,600.00

**Activity Description:**

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the City of West Orange.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_HMID\_LMA\_20-066-030-C224\_Ingleside

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

02/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Ingleside

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,448,226.30
B-17-DM-48-0001	\$0.00	\$724,113.15
B-18-DP-48-0001	\$0.00	\$724,113.15
<b>Total Budget</b>	\$0.00	\$1,448,226.30
B-17-DM-48-0001	\$0.00	\$724,113.15
B-18-DP-48-0001	\$0.00	\$724,113.15
<b>Total Obligated</b>	\$0.00	\$724,113.15
B-17-DM-48-0001	\$0.00	\$724,113.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,188.00	\$13,188.00
B-17-DM-48-0001	\$13,188.00	\$13,188.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,188.00	\$13,188.00
B-17-DM-48-0001	\$13,188.00	\$13,188.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,188.00	\$13,188.00
Ingleside	\$13,188.00	\$13,188.00
<b>Most Impacted and Distressed Expended</b>	\$13,188.00	\$13,188.00
B-17-DM-48-0001	\$13,188.00	\$13,188.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Ingleside



**Activity Progress Narrative:**

During the reporting period, the City of Ingleside accepted applications for eligibility review for its Acquisition project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** LBAP\_HMID\_LMA\_20-066-034-C232\_PortArthur\_ACQ

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

10/28/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

**Overall**

	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,663,906.02
B-17-DM-48-0001	\$2,831,953.01	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$2,831,953.01
<b>Total Budget</b>	\$2,831,953.01	\$5,663,906.02
B-17-DM-48-0001	\$2,831,953.01	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$2,831,953.01
<b>Total Obligated</b>	\$2,831,953.01	\$2,831,953.01
B-17-DM-48-0001	\$2,831,953.01	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-two (22) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activity shall take place in the City of Port Arthur.





**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-004-C033\_VictoriaCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

12/02/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,983,651.40
B-17-DM-48-0001	\$0.00	\$1,491,825.70
B-18-DP-48-0001	\$0.00	\$1,491,825.70
<b>Total Budget</b>	\$0.00	\$2,983,651.40
B-17-DM-48-0001	\$0.00	\$1,491,825.70
B-18-DP-48-0001	\$0.00	\$1,491,825.70
<b>Total Obligated</b>	\$0.00	\$1,491,825.70
B-17-DM-48-0001	\$0.00	\$1,491,825.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,718.83	\$26,718.83
B-17-DM-48-0001	\$26,718.83	\$26,718.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,718.83	\$26,718.83
B-17-DM-48-0001	\$26,718.83	\$26,718.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,718.83	\$26,718.83
Victoria County	\$26,718.83	\$26,718.83
<b>Most Impacted and Distressed Expended</b>	\$26,718.83	\$26,718.83
B-17-DM-48-0001	\$26,718.83	\$26,718.83
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twenty-one (21) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities will take place in the County of Victoria.



### Activity Progress Narrative:

During the reporting period, Victoria County accepted applications for eligibility review for its Buyout Program.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-007-C041\_Victoria

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/08/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria, City of (INC)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,816,826.00
B-17-DM-48-0001	\$0.00	\$1,408,413.00
B-18-DP-48-0001	\$0.00	\$1,408,413.00
<b>Total Budget</b>	\$0.00	\$2,816,826.00
B-17-DM-48-0001	\$0.00	\$1,408,413.00
B-18-DP-48-0001	\$0.00	\$1,408,413.00
<b>Total Obligated</b>	\$0.00	\$1,408,413.00
B-17-DM-48-0001	\$0.00	\$1,408,413.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,408.01	\$25,408.01
B-17-DM-48-0001	\$25,408.01	\$25,408.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,408.01	\$25,408.01
B-17-DM-48-0001	\$25,408.01	\$25,408.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,408.01	\$25,408.01
Victoria, City of (INC)	\$25,408.01	\$25,408.01
<b>Most Impacted and Distressed Expended</b>	\$25,408.01	\$25,408.01
B-17-DM-48-0001	\$25,408.01	\$25,408.01
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twenty-two (22) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities will take place in the City of Victoria.



### Activity Progress Narrative:

During the reporting period, the City of Victoria accepted applications for eligibility review for its Buyout Program.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-010-C063\_FayetteCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/22/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fayette, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,262,411.16
B-17-DM-48-0001	\$0.00	\$5,631,205.58
B-18-DP-48-0001	\$0.00	\$5,631,205.58
<b>Total Budget</b>	\$0.00	\$11,262,411.16
B-17-DM-48-0001	\$0.00	\$5,631,205.58
B-18-DP-48-0001	\$0.00	\$5,631,205.58
<b>Total Obligated</b>	\$0.00	\$5,631,205.58
B-17-DM-48-0001	\$0.00	\$5,631,205.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$104,100.50	\$104,100.50
B-17-DM-48-0001	\$104,100.50	\$104,100.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$104,100.50	\$104,100.50
B-17-DM-48-0001	\$104,100.50	\$104,100.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$104,100.50	\$104,100.50
Fayette, County of	\$104,100.50	\$104,100.50
<b>Most Impacted and Distressed Expended</b>	\$104,100.50	\$104,100.50
B-17-DM-48-0001	\$104,100.50	\$104,100.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-three (33) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Fayette County.



**Activity Progress Narrative:**

During the reporting period, Fayette County accepted applications for eligibility review for its Buyout project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-013-C095\_LibertyCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,559,578.00
<b>Total Budget</b>	\$0.00	\$3,559,578.00
<b>Total Obligated</b>	\$0.00	\$3,559,578.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,197.57
Liberty County	\$0.00	\$77,197.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$77,197.57

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately forty-five (45) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Liberty County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-015-C108\_NewtonCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

12/06/2019

**Projected End Date:**

01/31/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,334,476.00
B-17-DM-48-0001	\$0.00	\$5,167,238.00
B-18-DP-48-0001	\$0.00	\$5,167,238.00
<b>Total Budget</b>	\$0.00	\$10,334,476.00
B-17-DM-48-0001	\$0.00	\$5,167,238.00
B-18-DP-48-0001	\$0.00	\$5,167,238.00
<b>Total Obligated</b>	\$0.00	\$5,167,238.00
B-17-DM-48-0001	\$0.00	\$5,167,238.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$120,935.70	\$120,935.70
B-17-DM-48-0001	\$120,935.70	\$120,935.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$120,935.70	\$120,935.70
B-17-DM-48-0001	\$120,935.70	\$120,935.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,935.70	\$120,935.70
Newton County	\$120,935.70	\$120,935.70
<b>Most Impacted and Distressed Expended</b>	\$120,935.70	\$120,935.70
B-17-DM-48-0001	\$120,935.70	\$120,935.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Subrecipient will provide a Buyout program for approximately forty-seven (47) residential dwellings affected by Hurricane Harvey.

**Location Description:**

Activities shall take place in Newton County



### Activity Progress Narrative:

During the reporting period, Newton County continues to carry out administrative services for its Buyout project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-020-C135\_SanJacintoCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

01/20/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,588,605.28
B-17-DM-48-0001	\$0.00	\$8,294,302.64
B-18-DP-48-0001	\$0.00	\$8,294,302.64
<b>Total Budget</b>	\$0.00	\$16,588,605.28
B-17-DM-48-0001	\$0.00	\$8,294,302.64
B-18-DP-48-0001	\$0.00	\$8,294,302.64
<b>Total Obligated</b>	\$0.00	\$8,294,302.64
B-17-DM-48-0001	\$0.00	\$8,294,302.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$134,074.19	\$134,074.19
B-17-DM-48-0001	\$134,074.19	\$134,074.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$134,074.19	\$134,074.19
B-17-DM-48-0001	\$134,074.19	\$134,074.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$134,074.19	\$134,074.19
San Jacinto County	\$134,074.19	\$134,074.19
<b>Most Impacted and Distressed Expended</b>	\$134,074.19	\$134,074.19
B-17-DM-48-0001	\$134,074.19	\$134,074.19
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventy-eight (78) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in San Jacinto County.



### Activity Progress Narrative:

During the reporting period, San Jacinto County accepted applications for eligibility review for its Buyout Project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-021-C137\_SourLake

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,213,638.62
<b>Total Budget</b>	\$0.00	\$1,213,638.62
<b>Total Obligated</b>	\$0.00	\$1,213,638.62
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,175.00
Sour Lake	\$0.00	\$29,175.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$29,175.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Sour Lake.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-024-C178\_Silsbee  
**Activity Title:** Buyout Program

**Activity Type:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 0007  
**Projected Start Date:**  
 02/10/2020  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Buyout/Acquisition Program  
**Projected End Date:**  
 04/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Silsbee

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$736,285.06
<b>Total Budget</b>	\$0.00	\$736,285.06
<b>Total Obligated</b>	\$0.00	\$736,285.06
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,525.00
Silsbee	\$0.00	\$21,525.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$21,525.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Silsbee.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-031-C225\_Jasper  
**Activity Title:** Buyout Program

**Activity Type:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 0007  
**Projected Start Date:**  
 03/11/2020  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Buyout/Acquisition Program  
**Projected End Date:**  
 04/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jasper

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,366,052.00
B-17-DM-48-0001	\$0.00	\$683,026.00
B-18-DP-48-0001	\$0.00	\$683,026.00
<b>Total Budget</b>	\$0.00	\$1,366,052.00
B-17-DM-48-0001	\$0.00	\$683,026.00
B-18-DP-48-0001	\$0.00	\$683,026.00
<b>Total Obligated</b>	\$0.00	\$683,026.00
B-17-DM-48-0001	\$0.00	\$683,026.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,529.00	\$11,529.00
B-17-DM-48-0001	\$11,529.00	\$11,529.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,529.00	\$11,529.00
B-17-DM-48-0001	\$11,529.00	\$11,529.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,529.00	\$11,529.00
Jasper	\$11,529.00	\$11,529.00
<b>Most Impacted and Distressed Expended</b>	\$11,529.00	\$11,529.00
B-17-DM-48-0001	\$11,529.00	\$11,529.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities take place in the city of Jasper.

**Activity Progress Narrative:**



During the reporting period, the City of Jasper had outreach underway for its Buyout project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

---



**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-022-C166\_RoseCity\_DPA  
**Activity Title:** Acquisition Program - Down-Payment Assistance

**Activity Type:**  
 Homeownership Assistance to low- and moderate-income  
**Project Number:**  
 0007  
**Projected Start Date:**  
 02/10/2020  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Buyout/Acquisition Program  
**Projected End Date:**  
 04/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Rose City

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$385,000.00
<b>Total Budget</b>	\$0.00	\$385,000.00
<b>Total Obligated</b>	\$0.00	\$385,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,000.00
Rose City	\$0.00	\$36,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$36,000.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose City.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-025-C202\_BridgeCity

**Activity Title:** Acquisition Program - Relocation Assistance

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0007

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$45,000.00
<b>Total Budget</b>	\$0.00	\$45,000.00
<b>Total Obligated</b>	\$0.00	\$45,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,188.00
Bridge City	\$0.00	\$28,188.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$28,188.00

**Activity Description:**

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Bridge City.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

---

**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-034-C232\_PortArthur\_DPA

**Activity Title:** Acquisition Program

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
0007

**Project Title:**  
Local Buyout/Acquisition Program

**Projected Start Date:**  
10/28/2020

**Projected End Date:**  
12/30/2022

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Port Arthur

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,170,000.00
B-17-DM-48-0001	\$1,085,000.00	\$1,085,000.00
B-18-DP-48-0001	\$0.00	\$1,085,000.00
<b>Total Budget</b>	\$1,085,000.00	\$2,170,000.00
B-17-DM-48-0001	\$1,085,000.00	\$1,085,000.00
B-18-DP-48-0001	\$0.00	\$1,085,000.00
<b>Total Obligated</b>	\$1,085,000.00	\$1,085,000.00
B-17-DM-48-0001	\$1,085,000.00	\$1,085,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-two (22) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Port Arthur.





**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-034-C232\_PortArthur\_RA

**Activity Title:** Acquisition Program

**Activity Type:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

10/28/2020

**Projected End Date:**

12/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$310,000.00
B-17-DM-48-0001	\$155,000.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$155,000.00
<b>Total Budget</b>	\$155,000.00	\$310,000.00
B-17-DM-48-0001	\$155,000.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$155,000.00
<b>Total Obligated</b>	\$155,000.00	\$155,000.00
B-17-DM-48-0001	\$155,000.00	\$155,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-two (22) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-039-C258\_Orange

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Orange

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$57,677.50

\$57,677.50

\$0.00

\$57,677.50

\$57,677.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$57,677.50

\$57,677.50

\$57,677.50

\$57,677.50

\$0.00

**To Date**

\$3,610,031.64

\$1,805,015.82

\$1,805,015.82

\$3,610,031.64

\$1,805,015.82

\$1,805,015.82

\$1,805,015.82

\$1,805,015.82

\$0.00

\$57,677.50

\$57,677.50

\$0.00

\$57,677.50

\$57,677.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$57,677.50

\$57,677.50

\$57,677.50

\$57,677.50

\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-seven (27) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Construction shall take place in the city of Orange, Texas.



**Activity Progress Narrative:**

During the reporting period, the City of Orange continues to carry out administrative services for its Acquisition project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_LMHI_20-066-034-C232_PortArthur_HI</b>
<b>Activity Title:</b>	<b>Acquisition Program</b>

**Activity Type:**  
Housing incentives to encourage resettlement

**Project Number:**  
0007

**Projected Start Date:**  
10/28/2020

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$141,599.98
B-17-DM-48-0001	\$70,799.99	\$70,799.99
B-18-DP-48-0001	\$0.00	\$70,799.99
<b>Total Budget</b>	\$70,799.99	\$141,599.98
B-17-DM-48-0001	\$70,799.99	\$70,799.99
B-18-DP-48-0001	\$0.00	\$70,799.99
<b>Total Obligated</b>	\$70,799.99	\$70,799.99
B-17-DM-48-0001	\$70,799.99	\$70,799.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-two (22) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMI\_20-066-038-C251\_RoseHill

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Rose Hill Acres, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Oct 1 thru Dec 31, 2020**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$26,398.80

\$26,398.80

\$0.00

\$26,398.80

\$26,398.80

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$26,398.80

\$26,398.80

\$26,398.80

\$26,398.80

\$0.00

**To Date**

\$2,053,240.10

\$1,026,620.05

\$1,026,620.05

\$2,053,240.10

\$1,026,620.05

\$1,026,620.05

\$1,026,620.05

\$1,026,620.05

\$0.00

\$26,398.80

\$26,398.80

\$0.00

\$26,398.80

\$26,398.80

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$26,398.80

\$26,398.80

\$26,398.80

\$26,398.80

\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose Hill Acres.

**Activity Progress Narrative:**





During the reporting period, the City Rose Hill Acres of had outreach underway for its for its Acquisition project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMI\_20-066-041-C266\_HardinCounty

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

03/11/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardin, County of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,376,477.12
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
<b>Total Budget</b>	\$0.00	\$4,376,477.12
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
<b>Total Obligated</b>	\$0.00	\$2,188,238.56
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$48,838.29	\$48,838.29
B-17-DM-48-0001	\$48,838.29	\$48,838.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$48,838.29	\$48,838.29
B-17-DM-48-0001	\$48,838.29	\$48,838.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,838.29	\$48,838.29
Hardin, County of	\$48,838.29	\$48,838.29
<b>Most Impacted and Distressed Expended</b>	\$48,838.29	\$48,838.29
B-17-DM-48-0001	\$48,838.29	\$48,838.29
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Hardin County.



**Activity Progress Narrative:**

During the reporting period, Hardin County of had outreach underway for its for its Acquisition project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-004-C033\_VictoriaCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

12/02/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,227,278.60
B-17-DM-48-0001	\$0.00	\$613,639.30
B-18-DP-48-0001	\$0.00	\$613,639.30
<b>Total Budget</b>	\$0.00	\$1,227,278.60
B-17-DM-48-0001	\$0.00	\$613,639.30
B-18-DP-48-0001	\$0.00	\$613,639.30
<b>Total Obligated</b>	\$0.00	\$613,639.30
B-17-DM-48-0001	\$0.00	\$613,639.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,450.92	\$11,450.92
B-17-DM-48-0001	\$11,450.92	\$11,450.92
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,450.92	\$11,450.92
B-17-DM-48-0001	\$11,450.92	\$11,450.92
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,450.92	\$11,450.92
Victoria County	\$11,450.92	\$11,450.92
<b>Most Impacted and Distressed Expended</b>	\$11,450.92	\$11,450.92
B-17-DM-48-0001	\$11,450.92	\$11,450.92
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities will take place in the County of Victoria.



### Activity Progress Narrative:

During the reporting period, Victoria County accepted applications for eligibility review for its Buyout Program.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_UN_20-066-007-C041_Victoria</b>
<b>Activity Title:</b>	<b>Buyout Program</b>

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/08/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria, City of (INC)

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,189,136.00
B-17-DM-48-0001	\$0.00	\$594,568.00
B-18-DP-48-0001	\$0.00	\$594,568.00
<b>Total Budget</b>	\$0.00	\$1,189,136.00
B-17-DM-48-0001	\$0.00	\$594,568.00
B-18-DP-48-0001	\$0.00	\$594,568.00
<b>Total Obligated</b>	\$0.00	\$594,568.00
B-17-DM-48-0001	\$0.00	\$594,568.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,889.14	\$10,889.14
B-17-DM-48-0001	\$10,889.14	\$10,889.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,889.14	\$10,889.14
B-17-DM-48-0001	\$10,889.14	\$10,889.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,889.14	\$10,889.14
Victoria, City of (INC)	\$10,889.14	\$10,889.14
<b>Most Impacted and Distressed Expended</b>	\$10,889.14	\$10,889.14
B-17-DM-48-0001	\$10,889.14	\$10,889.14
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately eight (8) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities will take place in the City of Victoria.



### Activity Progress Narrative:

During the reporting period, the City of Victoria accepted applications for eligibility review for its Buyout Program.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-010-C063\_FayetteCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

11/22/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Fayette, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,285,855.54
B-17-DM-48-0001	\$0.00	\$2,142,927.77
B-18-DP-48-0001	\$0.00	\$2,142,927.77
<b>Total Budget</b>	\$0.00	\$4,285,855.54
B-17-DM-48-0001	\$0.00	\$2,142,927.77
B-18-DP-48-0001	\$0.00	\$2,142,927.77
<b>Total Obligated</b>	\$0.00	\$2,142,927.77
B-17-DM-48-0001	\$0.00	\$2,142,927.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$44,614.50	\$44,614.50
B-17-DM-48-0001	\$44,614.50	\$44,614.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$44,614.50	\$44,614.50
B-17-DM-48-0001	\$44,614.50	\$44,614.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,614.50	\$44,614.50
Fayette, County of	\$44,614.50	\$44,614.50
<b>Most Impacted and Distressed Expended</b>	\$44,614.50	\$44,614.50
B-17-DM-48-0001	\$44,614.50	\$44,614.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirteen (13) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Fayette County.





### Activity Progress Narrative:

During the reporting period, Fayette County accepted applications for eligibility review for its Buyout project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-013-C095\_LibertyCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,384,450.00
<b>Total Budget</b>	\$0.00	\$1,384,450.00
<b>Total Obligated</b>	\$0.00	\$1,384,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,084.68
Liberty County	\$0.00	\$33,084.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$33,084.68

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately nineteen (19) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Liberty County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-015-C108\_NewtonCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

12/06/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,937,772.00
B-17-DM-48-0001	\$0.00	\$968,886.00
B-18-DP-48-0001	\$0.00	\$968,886.00
<b>Total Budget</b>	\$0.00	\$1,937,772.00
B-17-DM-48-0001	\$0.00	\$968,886.00
B-18-DP-48-0001	\$0.00	\$968,886.00
<b>Total Obligated</b>	\$0.00	\$968,886.00
B-17-DM-48-0001	\$0.00	\$968,886.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,157.90	\$23,157.90
B-17-DM-48-0001	\$23,157.90	\$23,157.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,157.90	\$23,157.90
B-17-DM-48-0001	\$23,157.90	\$23,157.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,157.90	\$23,157.90
Newton County	\$23,157.90	\$23,157.90
<b>Most Impacted and Distressed Expended</b>	\$23,157.90	\$23,157.90
B-17-DM-48-0001	\$23,157.90	\$23,157.90
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey.

**Location Description:**

Activities shall take place in Newton County



### Activity Progress Narrative:

During the reporting period, Newton County continues to carry out administrative services for its Buyout project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-020-C135\_SanJacintoCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

01/20/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,026,372.72
B-17-DM-48-0001	\$0.00	\$3,513,186.36
B-18-DP-48-0001	\$0.00	\$3,513,186.36
<b>Total Budget</b>	\$0.00	\$7,026,372.72
B-17-DM-48-0001	\$0.00	\$3,513,186.36
B-18-DP-48-0001	\$0.00	\$3,513,186.36
<b>Total Obligated</b>	\$0.00	\$3,513,186.36
B-17-DM-48-0001	\$0.00	\$3,513,186.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$57,460.36	\$57,460.36
B-17-DM-48-0001	\$57,460.36	\$57,460.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$57,460.36	\$57,460.36
B-17-DM-48-0001	\$57,460.36	\$57,460.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,460.36	\$57,460.36
San Jacinto County	\$57,460.36	\$57,460.36
<b>Most Impacted and Distressed Expended</b>	\$57,460.36	\$57,460.36
B-17-DM-48-0001	\$57,460.36	\$57,460.36
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-three (33) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in San Jacinto County.



### Activity Progress Narrative:

During the reporting period, San Jacinto County accepted applications for eligibility review for its Buyout Project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-030-C224\_Ingleside

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

02/21/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ingleside

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$567,209.70
B-17-DM-48-0001	\$0.00	\$283,604.85
B-18-DP-48-0001	\$0.00	\$283,604.85
<b>Total Budget</b>	\$0.00	\$567,209.70
B-17-DM-48-0001	\$0.00	\$283,604.85
B-18-DP-48-0001	\$0.00	\$283,604.85
<b>Total Obligated</b>	\$0.00	\$283,604.85
B-17-DM-48-0001	\$0.00	\$283,604.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,652.00	\$5,652.00
B-17-DM-48-0001	\$5,652.00	\$5,652.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,652.00	\$5,652.00
B-17-DM-48-0001	\$5,652.00	\$5,652.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,652.00	\$5,652.00
Ingleside	\$5,652.00	\$5,652.00
<b>Most Impacted and Distressed Expended</b>	\$5,652.00	\$5,652.00
B-17-DM-48-0001	\$5,652.00	\$5,652.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Ingleside.





**Activity Progress Narrative:**

During the reporting period, the City of Ingleside accepted applications for eligibility review for its Acquisition project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-031-C225\_Jasper  
**Activity Title:** Buyout Program

**Activity Type:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 0007  
**Projected Start Date:**  
 03/11/2020  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Buyout/Acquisition Program  
**Projected End Date:**  
 04/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jasper

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$293,948.00
B-17-DM-48-0001	\$0.00	\$146,974.00
B-18-DP-48-0001	\$0.00	\$146,974.00
<b>Total Budget</b>	\$0.00	\$293,948.00
B-17-DM-48-0001	\$0.00	\$146,974.00
B-18-DP-48-0001	\$0.00	\$146,974.00
<b>Total Obligated</b>	\$0.00	\$146,974.00
B-17-DM-48-0001	\$0.00	\$146,974.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,941.00	\$4,941.00
B-17-DM-48-0001	\$4,941.00	\$4,941.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,941.00	\$4,941.00
B-17-DM-48-0001	\$4,941.00	\$4,941.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,941.00	\$4,941.00
Jasper	\$4,941.00	\$4,941.00
<b>Most Impacted and Distressed Expended</b>	\$4,941.00	\$4,941.00
B-17-DM-48-0001	\$4,941.00	\$4,941.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities take place in the city of Jasper.

**Activity Progress Narrative:**



During the reporting period, the City of Jasper had outreach underway for its Buyout project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

---

**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-038-C251\_RoseHill

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$746,759.90
B-17-DM-48-0001	\$0.00	\$373,379.95
B-18-DP-48-0001	\$0.00	\$373,379.95
<b>Total Budget</b>	\$0.00	\$746,759.90
B-17-DM-48-0001	\$0.00	\$373,379.95
B-18-DP-48-0001	\$0.00	\$373,379.95
<b>Total Obligated</b>	\$0.00	\$373,379.95
B-17-DM-48-0001	\$0.00	\$373,379.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,601.20	\$9,601.20
B-17-DM-48-0001	\$9,601.20	\$9,601.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,601.20	\$9,601.20
B-17-DM-48-0001	\$9,601.20	\$9,601.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,601.20	\$9,601.20
Rose Hill Acres, City of	\$9,601.20	\$9,601.20
<b>Most Impacted and Distressed Expended</b>	\$9,601.20	\$9,601.20
B-17-DM-48-0001	\$9,601.20	\$9,601.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose Hill Acres.

**Activity Progress Narrative:**



During the reporting period, the City Rose Hill Acres of had outreach underway for its for its Acquisition project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-046-C455\_GalvestonCounty\_ACQ  
**Activity Title:** Acquisition Program

**Activity Type:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0007

**Project Title:**  
Local Buyout/Acquisition Program

**Projected Start Date:**  
07/02/2020

**Projected End Date:**  
08/30/2022

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Galveston County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,316,592.00
B-17-DM-48-0001	\$0.00	\$2,658,296.00
B-18-DP-48-0001	\$0.00	\$2,658,296.00
<b>Total Budget</b>	\$0.00	\$5,316,592.00
B-17-DM-48-0001	\$0.00	\$2,658,296.00
B-18-DP-48-0001	\$0.00	\$2,658,296.00
<b>Total Obligated</b>	\$0.00	\$2,658,296.00
B-17-DM-48-0001	\$0.00	\$2,658,296.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$252.50	\$252.50
B-17-DM-48-0001	\$252.50	\$252.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$252.50	\$252.50
B-17-DM-48-0001	\$252.50	\$252.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252.50	\$252.50
Galveston County	\$252.50	\$252.50
<b>Most Impacted and Distressed Expended</b>	\$252.50	\$252.50
B-17-DM-48-0001	\$252.50	\$252.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twelve (12) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Galveston County.



### Activity Progress Narrative:

During the reporting period, Galveston County had Housing Guidelines underway for its acquisition program.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-002-B957\_AustinCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Austin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,074,784.00
<b>Total Budget</b>	\$0.00	\$1,074,784.00
<b>Total Obligated</b>	\$0.00	\$1,074,784.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,469.77
Austin County	\$0.00	\$17,469.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey of which fourteen (14) will be of low to moderate income. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities will take place in Austin County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-003-B966\_GrimesCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/06/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grimes County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,463,258.00
B-17-DM-48-0001	\$0.00	\$1,231,629.00
B-18-DP-48-0001	\$0.00	\$1,231,629.00
<b>Total Budget</b>	\$0.00	\$2,463,258.00
B-17-DM-48-0001	\$0.00	\$1,231,629.00
B-18-DP-48-0001	\$0.00	\$1,231,629.00
<b>Total Obligated</b>	\$0.00	\$1,231,629.00
B-17-DM-48-0001	\$0.00	\$1,231,629.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,000.00	\$27,000.00
B-17-DM-48-0001	\$27,000.00	\$27,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,000.00	\$27,000.00
B-17-DM-48-0001	\$27,000.00	\$27,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,000.00	\$27,000.00
Grimes County	\$27,000.00	\$27,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventeen (17) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities will take place in Grimes County.



### Activity Progress Narrative:

During the reporting period, Grimes County accepted applications for eligibility review for it's Buyout project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-012-C094\_CaldwellCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/22/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Caldwell, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,900,000.00
B-17-DM-48-0001	\$0.00	\$950,000.00
B-18-DP-48-0001	\$0.00	\$950,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
B-17-DM-48-0001	\$0.00	\$950,000.00
B-18-DP-48-0001	\$0.00	\$950,000.00
<b>Total Obligated</b>	\$0.00	\$950,000.00
B-17-DM-48-0001	\$0.00	\$950,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,100.00	\$17,100.00
B-17-DM-48-0001	\$17,100.00	\$17,100.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,100.00	\$17,100.00
B-17-DM-48-0001	\$17,100.00	\$17,100.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,100.00	\$17,100.00
Caldwell, County of	\$17,100.00	\$17,100.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Caldwell County.



### Activity Progress Narrative:

During the reporting period, the Caldwell County program guidelines were approved for its buyout project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-014-C106\_LeeCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

12/12/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,802,000.00
B-17-DM-48-0001	\$0.00	\$901,000.00
B-18-DP-48-0001	\$0.00	\$901,000.00
<b>Total Budget</b>	\$0.00	\$1,802,000.00
B-17-DM-48-0001	\$0.00	\$901,000.00
B-18-DP-48-0001	\$0.00	\$901,000.00
<b>Total Obligated</b>	\$0.00	\$901,000.00
B-17-DM-48-0001	\$0.00	\$901,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,100.00	\$17,100.00
B-17-DM-48-0001	\$17,100.00	\$17,100.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,100.00	\$17,100.00
B-17-DM-48-0001	\$17,100.00	\$17,100.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,100.00	\$17,100.00
Lee, County of	\$17,100.00	\$17,100.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Lee County.



### Activity Progress Narrative:

During the reporting period, the Lee County program guidelines were approved for its buyout project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-018-C125\_PolkCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

12/17/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,645,767.80
B-17-DM-48-0001	\$0.00	\$3,322,883.90
B-18-DP-48-0001	\$0.00	\$3,322,883.90
<b>Total Budget</b>	\$0.00	\$6,645,767.80
B-17-DM-48-0001	\$0.00	\$3,322,883.90
B-18-DP-48-0001	\$0.00	\$3,322,883.90
<b>Total Obligated</b>	\$0.00	\$3,322,883.90
B-17-DM-48-0001	\$0.00	\$3,322,883.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$46,693.19	\$46,693.19
B-17-DM-48-0001	\$46,693.19	\$46,693.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$46,693.19	\$46,693.19
B-17-DM-48-0001	\$46,693.19	\$46,693.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,693.19	\$46,693.19
Polk County	\$46,693.19	\$46,693.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fifty (50) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Polk County.





### Activity Progress Narrative:

During the reporting period, Polk County accepted applications for eligibility review for its Buyout Project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-027-C220\_GoliadCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

01/23/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,359,859.98
B-17-DM-48-0001	\$0.00	\$1,179,929.99
B-18-DP-48-0001	\$0.00	\$1,179,929.99
<b>Total Budget</b>	\$0.00	\$2,359,859.98
B-17-DM-48-0001	\$0.00	\$1,179,929.99
B-18-DP-48-0001	\$0.00	\$1,179,929.99
<b>Total Obligated</b>	\$0.00	\$1,179,929.99
B-17-DM-48-0001	\$0.00	\$1,179,929.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,614.50	\$23,614.50
B-17-DM-48-0001	\$23,614.50	\$23,614.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,614.50	\$23,614.50
B-17-DM-48-0001	\$23,614.50	\$23,614.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,614.50	\$23,614.50
Goliad, County of	\$23,614.50	\$23,614.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Goliad County.



### Activity Progress Narrative:

During the reporting period, Goliad County program guidelines were approved for its Buyout Program.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>LBAP_SMID_LMB_20-066-032-C226_KarnesCounty</b>
<b>Activity Title:</b>	<b>Buyout Program</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
02/14/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Karnes, County of

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,188,609.08
B-17-DM-48-0001	\$0.00	\$1,094,304.54
B-18-DP-48-0001	\$0.00	\$1,094,304.54
<b>Total Budget</b>	\$0.00	\$2,188,609.08
B-17-DM-48-0001	\$0.00	\$1,094,304.54
B-18-DP-48-0001	\$0.00	\$1,094,304.54
<b>Total Obligated</b>	\$0.00	\$1,094,304.54
B-17-DM-48-0001	\$0.00	\$1,094,304.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,070.68	\$23,070.68
B-17-DM-48-0001	\$23,070.68	\$23,070.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,070.68	\$23,070.68
B-17-DM-48-0001	\$23,070.68	\$23,070.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,070.68	\$23,070.68
Karnes, County of	\$23,070.68	\$23,070.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Karnes County.



**Activity Progress Narrative:**

During the reporting period, Karnes County program guidelines were approved for its Buyout program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_SMID\_UN\_20-066-002-B957\_AustinCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Austin County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$372,195.00
<b>Total Budget</b>	\$0.00	\$372,195.00
<b>Total Obligated</b>	\$0.00	\$372,195.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,487.08
Austin County	\$0.00	\$7,487.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. This project will meet the Urgent Need National Objective.

**Location Description:**

Activities will take place in Austin County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_SMID\_UN\_20-066-018-C125\_PolkCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

12/17/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,848,186.20
B-17-DM-48-0001	\$0.00	\$1,424,093.10
B-18-DP-48-0001	\$0.00	\$1,424,093.10
<b>Total Budget</b>	\$0.00	\$2,848,186.20
B-17-DM-48-0001	\$0.00	\$1,424,093.10
B-18-DP-48-0001	\$0.00	\$1,424,093.10
<b>Total Obligated</b>	\$0.00	\$1,424,093.10
B-17-DM-48-0001	\$0.00	\$1,424,093.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,011.36	\$20,011.36
B-17-DM-48-0001	\$20,011.36	\$20,011.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,011.36	\$20,011.36
B-17-DM-48-0001	\$20,011.36	\$20,011.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,011.36	\$20,011.36
Polk County	\$20,011.36	\$20,011.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fifty (50) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Polk County.





### Activity Progress Narrative:

During the reporting period, Polk County accepted applications for eligibility review for its Buyout Project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_SMID\_UN\_20-066-027-C220\_GoliadCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

01/23/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$474,139.98
B-17-DM-48-0001	\$0.00	\$237,069.99
B-18-DP-48-0001	\$0.00	\$237,069.99
<b>Total Budget</b>	\$0.00	\$474,139.98
B-17-DM-48-0001	\$0.00	\$237,069.99
B-18-DP-48-0001	\$0.00	\$237,069.99
<b>Total Obligated</b>	\$0.00	\$237,069.99
B-17-DM-48-0001	\$0.00	\$237,069.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,885.50	\$4,885.50
B-17-DM-48-0001	\$4,885.50	\$4,885.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,885.50	\$4,885.50
B-17-DM-48-0001	\$4,885.50	\$4,885.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,885.50	\$4,885.50
Goliad, County of	\$4,885.50	\$4,885.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Goliad County.



**Activity Progress Narrative:**

During the reporting period, Goliad County program guidelines were approved for its Buyout Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_SMID\_UN\_20-066-032-C226\_KarnesCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

02/14/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Karnes, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$733,536.36
B-17-DM-48-0001	\$0.00	\$366,768.18
B-18-DP-48-0001	\$0.00	\$366,768.18
<b>Total Budget</b>	\$0.00	\$733,536.36
B-17-DM-48-0001	\$0.00	\$366,768.18
B-18-DP-48-0001	\$0.00	\$366,768.18
<b>Total Obligated</b>	\$0.00	\$366,768.18
B-17-DM-48-0001	\$0.00	\$366,768.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,990.23	\$7,990.23
B-17-DM-48-0001	\$7,990.23	\$7,990.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,990.23	\$7,990.23
B-17-DM-48-0001	\$7,990.23	\$7,990.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,990.23	\$7,990.23
Karnes, County of	\$7,990.23	\$7,990.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Karnes County.



**Activity Progress Narrative:**

During the reporting period, Karnes County program guidelines were approved for its Buyout program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Project # / 0008 / Economic Revitalization Program**



<b>Grantee Activity Number:</b>	<b>ERP_HMID_LMI</b>
<b>Activity Title:</b>	<b>Economic Revitalization Program</b>

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0008

**Projected Start Date:**  
05/01/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization Program

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$160,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
<b>Total Budget</b>	\$0.00	\$160,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
<b>Total Obligated</b>	\$0.00	\$80,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$384,669.45	\$4,324,991.22
B-17-DM-48-0001	\$384,669.45	\$4,324,991.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$384,669.45	\$4,324,991.22
B-17-DM-48-0001	\$384,669.45	\$4,324,991.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$384,669.45	\$4,324,991.22
Texas General Land Office	\$384,669.45	\$4,324,991.22
<b>Most Impacted and Distressed Expended</b>	\$384,669.45	\$4,324,991.22
B-17-DM-48-0001	\$384,669.45	\$4,324,991.22
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

**Location Description:**

Areas impacted by the disaster.



**Activity Progress Narrative:**

Payments for Phase I - Program Development and Phase II - Marketing and Outreach. \$61730.26 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>ERP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Economic Revitalization Program</b>

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0008

**Projected Start Date:**  
05/01/2019

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization Program

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$20,000,000.00
<b>Total Budget</b>	\$0.00	\$40,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$20,000,000.00
<b>Total Obligated</b>	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,978.06	\$931,698.19
B-17-DM-48-0001	\$8,978.06	\$931,698.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,978.06	\$931,698.19
B-17-DM-48-0001	\$8,978.06	\$931,698.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,978.06	\$931,698.19
Texas General Land Office	\$8,978.06	\$931,698.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

**Location Description:**

Areas impacted by the disaster.





**Activity Progress Narrative:**

Payments for Phase I - Program Development and Phase II - Marketing and Outreach. \$1443.17 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Project # / 0009 / Homeowner Reimbursement Program**



<b>Grantee Activity Number:</b>	<b>HRP_HMID_LMI</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
04/29/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
12/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$68,690,884.06
B-17-DM-48-0001	\$200,000.00	\$34,345,442.03
B-18-DP-48-0001	\$0.00	\$34,345,442.03
<b>Total Budget</b>	\$200,000.00	\$68,690,884.06
B-17-DM-48-0001	\$200,000.00	\$34,345,442.03
B-18-DP-48-0001	\$0.00	\$34,345,442.03
<b>Total Obligated</b>	\$200,000.00	\$34,345,442.03
B-17-DM-48-0001	\$200,000.00	\$34,345,442.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$795,666.45	\$34,237,099.71
B-17-DM-48-0001	\$795,666.45	\$34,237,099.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$795,666.45	\$34,237,099.71
B-17-DM-48-0001	\$795,666.45	\$34,237,099.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$791,346.45	\$34,187,099.71
Texas General Land Office	\$791,346.45	\$34,287,099.71
<b>Most Impacted and Distressed Expended</b>	\$791,346.45	\$34,187,099.71
B-17-DM-48-0001	\$791,346.45	\$34,187,099.71
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**  
The Homeowner Reimbursement Program served 18 HMID-LMI applicants during Q4. \$16211.58 - Payroll



Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	18	551/303

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	881/303
# of Singlefamily Units	18	881/303

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	13	18	487/131	394/172	881/303	100.00
# Owner Households	5	13	18	487/131	394/172	881/303	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>HRP_HMID_UN</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
07/17/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
09/21/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$132,200,000.00
B-17-DM-48-0001	\$0.00	\$66,100,000.00
B-18-DP-48-0001	\$0.00	\$66,100,000.00
<b>Total Budget</b>	\$0.00	\$132,200,000.00
B-17-DM-48-0001	\$0.00	\$66,100,000.00
B-18-DP-48-0001	\$0.00	\$66,100,000.00
<b>Total Obligated</b>	\$0.00	\$66,100,000.00
B-17-DM-48-0001	\$0.00	\$66,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$733,216.71	\$65,596,011.23
B-17-DM-48-0001	\$733,216.71	\$65,596,011.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$733,216.71	\$65,596,011.23
B-17-DM-48-0001	\$733,216.71	\$65,596,011.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$727,746.71	\$49,209,737.75
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$727,746.71	\$65,596,011.23
<b>Most Impacted and Distressed Expended</b>	\$727,746.71	\$65,596,011.23
B-17-DM-48-0001	\$727,746.71	\$65,596,011.23
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.



### Activity Progress Narrative:

The Homeowner Reimbursement Program served 17 HMID-UN applicants during Q4. \$27768.34 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	17	965/616

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	1581/616
# of Singlefamily Units	17	1581/616

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	17	0/0	0/0	1581/616	0.00	
# Owner Households	0	0	17	0/0	0/0	1581/616	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>HRP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
04/29/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
12/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	(\$100,000.00)	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	(\$100,000.00)	\$1,000,000.00
B-17-DM-48-0001	(\$100,000.00)	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	(\$100,000.00)	\$500,000.00
B-17-DM-48-0001	(\$100,000.00)	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,648.85	\$374,559.18
B-17-DM-48-0001	\$7,648.85	\$374,559.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,648.85	\$374,559.18
B-17-DM-48-0001	\$7,648.85	\$374,559.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,648.85	\$374,559.18
Texas General Land Office	\$7,648.85	\$374,559.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**  
The Homeowner Reimbursement Program served 0 SMID-LMI applicants during Q4. \$280.90 - Payroll



Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/4
# of Singlefamily Units	0	12/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/4	2/0	12/4	100.00
# Owner Households	0	0	0	10/4	2/0	12/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>HRP_SMID_UN</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
05/13/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
08/02/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	(\$100,000.00)	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	(\$100,000.00)	\$1,000,000.00
B-17-DM-48-0001	(\$100,000.00)	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	(\$100,000.00)	\$500,000.00
B-17-DM-48-0001	(\$100,000.00)	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,081.60	\$450,621.46
B-17-DM-48-0001	\$2,081.60	\$450,621.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,081.60	\$450,621.46
B-17-DM-48-0001	\$2,081.60	\$450,621.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,081.60	\$450,621.46
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	\$2,081.60	\$450,621.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program for impacted areas.





### Activity Progress Narrative:

The Homeowner Reimbursement Program served 0 SMID-UN applicants during Q4. \$325.48 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		8/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/6	
# of Singlefamily Units	0		14/6	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14/6	0.00
# Owner Households	0	0	0	0/0	0/0	14/6	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Project # / 0010 / PREPS Program**



**Grantee Activity Number:** PREPS\_HMID\_UN

**Activity Title:** PREPS Program

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

0010

**Project Title:**

PREPS Program

**Projected Start Date:**

11/16/2017

**Projected End Date:**

06/26/2020

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,443,328.20
<b>Total Budget</b>	\$0.00	\$22,443,328.20
<b>Total Obligated</b>	\$0.00	\$22,443,328.20
<b>Total Funds Drawdown</b>	\$0.00	\$18,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,443,328.20
Texas General Land Office	\$0.00	\$40,443,328.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$22,443,328.20

**Activity Description:**

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

**Location Description:**

HUD MID counties and zip codes: Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15566/15566
# of Singlefamily Units	0	15566/15566



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** PREPS\_SMID\_UN

**Activity Title:** PREPS Program

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

0010

**Project Title:**

PREPS Program

**Projected Start Date:**

11/18/2017

**Projected End Date:**

06/28/2020

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2020**

\$0.00

**To Date**

\$144,562.50

**Total Budget**

\$0.00

\$144,562.50

**Total Obligated**

\$0.00

\$144,562.50

**Total Funds Drawdown**

\$0.00

\$4,500,000.00

**Program Funds Drawdown**

\$0.00

\$4,500,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,644,562.50

Texas General Land Office

\$0.00

\$4,644,562.50

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

**Location Description:**

State MID counties: Austin, Bastrop, Bee, Caldwell, Calhoun, Colorado, DeWitt, Gonzales, Grimes, Jackson, Lavaca, Lee, Matagorda, Polk, Sabine, Tyler, Walker, and Waller

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Singlefamily Units	0	100/100



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Project # / 0011 / Affordable Rental Program**

<b>Grantee Activity Number:</b>	<b>ARP_HMID_LMI</b>
<b>Activity Title:</b>	<b>Affordable Rental Program</b>

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0011

**Projected Start Date:**  
02/24/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Program

**Projected End Date:**  
04/26/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$938,607,195.84
B-17-DM-48-0001	\$0.00	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$469,303,597.92
<b>Total Budget</b>	\$0.00	\$938,607,195.84
B-17-DM-48-0001	\$0.00	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$469,303,597.92
<b>Total Obligated</b>	\$0.00	\$469,303,597.92
B-17-DM-48-0001	\$0.00	\$269,303,597.92
B-18-DP-48-0001	\$0.00	\$200,000,000.00
<b>Total Funds Drawdown</b>	\$60,700,195.46	\$209,204,847.97
B-17-DM-48-0001	\$60,700,195.46	\$209,204,847.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60,700,195.46	\$209,204,847.97
B-17-DM-48-0001	\$60,700,195.46	\$209,204,847.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,603,238.46	\$192,192,391.80
HCS 314, LLC	\$0.00	\$0.00
Texas General Land Office	\$60,603,238.46	\$209,204,847.97
<b>Most Impacted and Distressed Expended</b>	\$60,603,238.46	\$192,192,391.80
B-17-DM-48-0001	\$60,603,238.46	\$192,192,391.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. Developer shall be responsible for ensuring all required inspections are conducted and satisfactorily passed.

**Location Description:**

Affordable Rental Program in impacted areas.



### Activity Progress Narrative:

Construction is still pressing ahead on all projects with executed contracts. Delays have been encountered due to COVID impact on materials and manpower but no projects have suffered significant delays or indicated they are unable to complete their contractual requirements \$96855.38 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/68	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		88/5645	
# of Multifamily Units	0		88/5645	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	88/4489	88/5645	100.00
# Renter Households	0	0	0	0/0	88/4489	88/5645	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>ARP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Affordable Rental Program</b>

**Activity Type:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0011

**Project Title:**  
Affordable Rental Program

**Projected Start Date:**  
07/27/2019

**Projected End Date:**  
10/13/2021

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$234,651,798.96
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$117,325,899.48
<b>Total Budget</b>	\$0.00	\$234,651,798.96
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$117,325,899.48
<b>Total Obligated</b>	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$564,817.68	\$3,919,051.62
B-17-DM-48-0001	\$564,817.68	\$3,919,051.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$564,817.68	\$3,919,051.62
B-17-DM-48-0001	\$564,817.68	\$3,919,051.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$564,817.68	\$3,919,051.62
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$564,817.68	\$3,919,051.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance.

**Location Description:**

Multifamily developments in impacted counties





### Activity Progress Narrative:

Construction is still pressing ahead on all projects with executed contracts. Delays have been encountered due to COVID impact on materials and manpower but no projects have suffered significant delays or indicated they are unable to complete their contractual requirements \$5855.85 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		50/326	
# of Multifamily Units	0		50/326	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	50/284	50/326	100.00
# Renter Households	0	0	0	0/0	50/284	50/326	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

